#### PLANNING COMMITTEE RESOLUTION

Resolution 18-12 Modifying the 2017-2020 TIP by increasing the Total Cost of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Village of Fairport proposes the following change to the *2017-2020 TTP*:
  - a. Fairport Rt. 31F West Church St. Resurfacing Project (TIP # H17-01-MN1, PIN 476090) *Increase* the Total Cost from \$748,519 (\$536,274 Federal) to \$932,429 (\$683,402 Federal); *Add* a FFY 19 supplemental Construction phase of \$150,176 (\$120,141 Federal); *Add* a FFY 19 supplemental Construction Inspection phase of \$33,734 (\$26,987 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

State Share

Local Share

Notes:

**Total Revenues** 

0%

27%

100%

Proposed amendments noted by XXXXX Currently Adopted Project Name: Fairport Rt. 31F West Church St. Resurfacing Project TIP #: H17-01-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090 Lead Agency: Village of Fairport Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route Principal County: Monroe 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Prin. Municipality: Fairport Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2019 (FFY) FFY 2018 FFY 2020 Total \*\* Future \* S Scoping \$0 \$8 \$0 \$0 \$0 \$0 \$8 Р Prelim. Engineering \$0 \$32 \$0 \$0 \$0 \$32 \$0 Detailed Design D \$0 \$0 \$37 \$0 \$0 \$37 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$625 \$0 \$0 \$625 \$0 CI Const. Inspection \$0 \$0 \$46 \$0 \$0 \$46 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$40 \$709 \$0 \$0 \$749 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$32 \$30 \$0 \$0 \$62 STP-Flex \$0 \$474 \$0 174 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share \$32 \$504 *\$0* \$0 \$536 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 28% \$8 \$204 \$0 \$0 \$212 **Total Revenues** 100% \$0 \$40 \$709 \$0 \$0 \$0 \$749 Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11). Notes: As Amended Project Name: Fairport Rt. 31F West Church St. Resurfacing Project TIP #: H17-01-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090 Lead Agency: Village of Fairport Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route Principal County: Monroe 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Prin. Municipality: Fairport (\$ 000s) Costs FFY 2017 FFY 2018 (FFY) Prior Yrs. FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$8 \$0 \$0 \$0 \$8 \$0 P Prelim. Engineering \$0 \$32 \$0 \$0 \$0 \$32 \$0 Detailed Design D \$0 \$0 \$37 \$0 \$0 \$0 \$37 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 <u>\$0</u> \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$625 \$150 \$0 \$775 \$0 Const. Inspection CI \$0 \$0 \$46 \$34 \$0 \$80 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$40 \$709 \$184 \$0 \$0 Revenues Federal Revenues NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$32 \$30 \$0 \$0 \$62 STP-Flex \$474 147 \$0 \$0 522 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 73% \$32

\$0

\$8

\$40

\$0

\$504

\$204

\$709

\$0

Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11). Modified 8-9-2018 (PC Res. 18-

*5147* 

\$37

\$184

\$0

\$0

\$0

\$0

\$0

\$683

\$249

\$932

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-13 Modifying the 2017-2020 TIP by increasing the Total Cost of the Village of Holley Pavement Preservation, Rt 31 project (TIP # H17-42-OR2, PIN 403186)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. <u>Village of Holley Pavement Preservation, Rt 31</u> (TIP # H17-42-OR2, PIN 403186) *Increase* the Total Cost from \$933,000 (\$738,400 Federal) to \$1,018,000 (\$806,400 Federal); *Increase* a FFY 2018 Construction phase from \$730,000 (\$584,000 Federal) to \$815,000 (\$652,000 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TIP increasing the Total Cost of the Village of Holley Pavement Preservation, Rt 31 project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXX

Currently Adopted

Project Name:

Village of Holley Pavement Preservation, Rt. 31

Preventative maintenance of Rt. 31 in the Village of Holley

Project Type:

Highway Preventive Maintenance

Dec-20

TIP #: H17-42-OR2 PIN:

403186

Lead Agency: Project Description: NYSDOT

Est. Comp. Date:

Mode: Highway Principal County: Orleans Prin. Municipality: V. of Holley

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
5	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
Р	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	<del></del>
D	Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	<i>\$730</i>	\$0	\$0	\$730	
CI	Const. Inspection		\$0	\$0	\$73	\$0	\$0	\$73	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$80	\$853	\$0	\$0	\$933	
Rever	nues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	1 !
	STP-Urban			\$0	\$0	\$0	\$0	\$0	]
	STP-Flex		1 [	¢56	¢687	¢0	40	£720	4

T Cachal Ite Chaca	_				(\$ 0005)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	1
STP-Urban			\$0	\$0	\$0	\$0	\$0	1
STP-Flex			\$56	<i>\$682</i>	\$0	\$0	\$738	
STP OSB			\$0	\$0	\$0	\$0	\$0	V.
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0		1
Other			\$0	\$0	\$0	\$0	\$0	1
Subtotal - Federal Share	79%		\$56	<i>\$682</i>	\$0	\$0	\$738	1 1
State Share	21%		\$24	\$171	\$0	\$0	\$195	
Local Share	0%		\$0	\$0	\$0	\$0		
<b>Total Revenues</b>	100%	\$0	\$80	<i>\$853</i>	\$0	\$0	\$933	\$0
Notes: Added to TIP 3-16-2	117 /Rec 17-	10) MOUSUE	nlamantal nr	roject funding A	mandad 12-14-	2017 (Pac 17 1	22) Amonded 6	14 2010 (0

## As Amended

Project Name:

Village of Holley Pavement Preservation, Rt. 31

Project Type: Lead Agency:

Highway Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-20

TIP #: H17-42-OR2

PIN: 403186

Project Description:

Preventative maintenance of Rt. 31 in the Village of Holley

Mode: Highway Principal County: Orleans Prin. Municipality: V. of Holley

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	
Р	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	<i>\$815</i>	\$0	\$0	\$815	\$0
CI	Const. Inspection		\$0	\$0	\$73	\$0	\$0	\$73	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$80	<i>\$938</i>	\$0	\$0	\$1,018	\$0
Reven	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban	20		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		Ĺ	\$56	<i>\$750</i>	\$0	\$0	\$806	
	STP OSB		L	\$0	\$0	\$0	\$0	\$0	
	HSIP		i L	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	79%	1/4	\$56	<i>\$750</i>	\$0	\$0	\$806	
State S	Share	21%	[	\$24	\$188	\$0	\$0	\$212	
Local S	ihare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$80	\$938	\$0	\$0	\$1,018	\$0
Notes:	Added to TIP 3-16	-2017 (Res.	17-10). MOL	J Supplemen	tal project fun	ding. Amendec	d 12-14-2017 (	Res. 17-133)	Amended 6

6-14-2018 (Res. 18-49). Modified 8-9-2018 (PC Res. 18-13).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-14 Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd (TIP # H17-11-MN1, PIN 409668) Increase the Total Cost from \$1,092,960 (\$874,152 Federal) to \$1,531,090 (\$1,225,242 Federal); Increase a FFY 19 Construction phase from \$914,850 (\$731,880 Federal) to \$1,353,713 (\$1,082,970 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

# **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

**Total Revenues** 

Notes:

100%

\$74

**Currently Adopted** Project Name: Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd TIP #: H17-11-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668 Lead Agency: NYSDOT Mode: Highway Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in Project Description: Principal County: Monroe the Town of Pittsford. Prin. Municipality: Multiple Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* (FFY) Future \* S Scoping \$12 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$62 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$49 \$0 \$0 \$0 \$0 \$49 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$915 \$0 \$915 \$0 Const. Inspection CI \$0 \$0 \$128 \$0 \$0 \$128 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$74 \$49 \$0 \$1,043 \$0 \$1.093 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$40 \$0 \$0 \$40 \$0 STP-Flex \$0 \$0 \$835 835 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$40 \$0 \$835 \$874 \$0 State Share 20% \$10 \$0 \$209 \$0 \$219 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$74 \$49 \$0 \$1,043 \$0 \$1,093 \$0 Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). As Amended Project Name: Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd TIP #: H17-11-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668 Lead Agency: NYSDOT Mode: Highway Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in Project Description: Principal County: Monroe the Town of Pittsford. Prin. Municipality: Multiple Oblig. (\$000s)Costs Prior Yrs. FFY 2017 FFY 2019 (FFY) FFY 2018 FFY 2020 Total \*\* Future \* Scoping S \$12 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$62 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$49 \$0 \$0 \$0 \$0 \$49 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C 354 \$0 \$0 \$0 \$0 354 \$0 Const. Inspection CI \$0 \$0 \$128 \$0 \$0 \$128 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$74 \$49 \$0 482 \$0 \$1,532 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 **NHPP** \$0 \$0 \$0 \$0 \$0 STP-Urban \$40 \$0 \$0 \$0 \$40 STP-Flex 186 \$0 \$0 \$0 186 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$1,186 \$40 \$0 \$0 \$1,225 State Share 20% \$10 \$0 \$296 \$0 \$306 Local Share 0% \$0 \$0 \$0 \$0 \$0

\$49

\$0

Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Modified 8-9-2018 (PC Res. 18-

\$1.482

\$0

\$1,532

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# PLANNING COMMITTEE RESOLUTION

Resolution 18-15 Modifying the 2017-2020 TIP by increasing the Total Cost of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. <u>Four Canal Bridges Rehabilitation</u> (TIP # B17-10-R43, PIN 494107) *Increase* the Total Cost from \$7,927,510 (\$6,342,008 Federal) to \$8,153,260 (\$6,522,608 Federal); *Increase* a FFY 2019 Construction phase from \$6,099,000 (\$4,879,200 Federal) to \$6,324,750 (\$5,059,800 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXX

**Currently Adopted** Project Name: **Four Canal Bridges Rehabilitation** 

Project Type: Bridge Preventive Maintenance Lead Agency: NYSDOT

Est. Comp. Date:

Dec-19

TIP #: B17-10-R43

494107

PIN: Mode: Bridge Principal County: Multiple

Prin. Municipality: Multiple

Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
Р	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0
Rever	ues								

Kevenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	1
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	1
STP OSB			\$0	\$0	\$0	\$0		1 1
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			<b>\$0</b>	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	<i>\$6,342</i>	
State Share	20%		\$59	\$122	\$1,404	\$0		
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0
Malaci Bant Cilean Rd aven	F : 0 10	BT01 44BT460						

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res.

As Amended Project Name:

**Four Canal Bridges Rehabilitation** 

TIP #: B17-10-R43

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date: Dec-19 PIN: 494107

Lead Agency: Project Description: NYSDOT

Mode: Bridge

Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

Principal County: Multiple Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$6,325	\$0	\$6,325	\$0 \$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$294	\$611	\$7,248	\$0	\$8,153	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	1
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$235	\$489	\$5,799	\$0	\$6,523	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	[	\$235	\$489	\$5,799	\$0	\$6,523	
State Share	20%		\$59	\$122	\$1,450	\$0	\$1,631	
Local Share	0%	ļ	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	100%	\$0	\$294	\$611	\$7,248	\$0	\$8,153	
Notes: Port Gibson Rd. over Erie		160), County Hou	ise Rd. over Erie C	anal (BIN 4437090)	), Lyons-Marengo Rd	over Erie Canal (BIN	14437030), and G	alloway Rd ove

(BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res. 18-6). Modified 8-9-2018 (PC Res. 18-15).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# PLANNING COMMITTEE RESOLUTION

Resolution 18-16 Modifying the 2017-2020 TIP by advancing phases of the Preventative Bridge Maintenance – East Oak Orchard St project (TIP # B17-36-OR3, PIN 4OR002)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Orleans County proposes the following change to the *2017-2020 TIP*:
  - a. Preventative Bridge Maintenance East Oak Orchard St (TIP # B17-36-OR3, PIN 4OR002) Advance a FFY 19 Scoping phase of \$4,815 (\$3,852 Federal) to FFY 18; Advance a FFY 19 Preliminary Engineering phase of \$19,528 (\$15,622 Federal) to FFY 18; Advance a FFY 19 Detailed Design phase of \$24,396 (\$19,517 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Preventative Bridge Maintenance East Oak Orchard St project (TIP # B17-36-OR3, PIN 4OR002), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-16, page 3 **Project Detail Sheet** Proposed amendments noted by xxxx Currently Adopted Project Name: Preventive Bridge Maintenance - East Oak Orchard Street TIP #: B17-36-OR3 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002 Lead Agency: **Orleans County** Mode: Bridge Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village Principal County: Orleans of Medina. Prin. Municipality: Medina Oblig. (\$ 000s) Costs Total \*\* (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Future \* S Scoping \$0 \$0 \$0 \$0 \$5 \$0 Prelim. Engineering \$0 \$0 \$0 \$20 \$0 \$20 \$0 Detailed Design D \$0 \$0 \$0 \$24 \$0 \$0 \$24 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$251 C \$0 \$0 \$0 \$251 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$63 \$63 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$49 \$362 \$313 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$39 \$251 \$290 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$0 \$39 \$251 \$290

\$0

\$0

\$0

\$0

\$10

\$49

\$0

\$63

\$313

4 -						,
As	A	m	eı	10	ec	7

Project Type:

Lead Agency:

State Share

Local Share

Project N	ame:
-----------	------

**Total Revenues** 

#### Preventive Bridge Maintenance - East Oak Orchard Street Est. Comp. Date: Dec-20

\$0

\$0

\$0

\$0

Bridge Preventive Maintenance

0%

20%

100%

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18).

Orleans County

Project Description: of Medina.

Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village

TIP #: B17-36-OR3

PIN: 40R002 Mode: Bridge

\$0

Principal County: Orleans Prin. Municipality: Medina

\$0

\$72

\$362

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	<i>\$5</i>	\$0	\$0	\$5	\$0
Р	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	
D	Detailed Design		\$0	\$0	\$24	\$0	\$0	\$24	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$0	\$251	\$251	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$49	\$0	\$313	\$362	\$0
Rever	nues								7-1
Federa	I Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHDD		ı t	+0	40	40	- 12		1 1

Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP		[	\$0	\$0	\$0	\$0	\$0	1 1
STP-Urban			\$0	\$0	\$0	\$0	\$0	1
STP-Flex			\$0	\$39	\$0	\$251	\$290	! !
STP OSB		[	\$0	\$0	\$0	\$0		
HSIP		[	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
FTA 5307		[	\$0	\$0	\$0	\$0	\$0	1
FTA 5339		[	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	- [	\$0	<i>\$39</i>	\$0	\$251	\$290	
State Share	0%	[	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$10	\$0	\$63		
Total Revenues	100%	\$0	\$0	\$49	\$0	\$313	\$362	
Notice are accorded to								

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-17 Modifying the 2017-2020 TIP by deferring phases of the NY 286 at Five Mile Line Rd Intersection Improvements project (TIP # H17-49-MN1, PIN 428606)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. NY 286 at Five Mile Line Rd Intersection Improvements (TIP # H17-49-MN1, PIN 428606) Change the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to Surface Transportation Program Flex; Defer a FFY 18 Detailed Design phase of \$132,000 (\$105,600 Federal) to FFY 19; Defer a FFY 18 ROW Acquisition phase of \$27,500 (\$22,000 Federal) to FFY 19;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring phases of the NY 286 at Five Mile Line Rd Intersection Improvements project (TIP # H17-49-MN1, PIN 428606), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXX

428606

TIP #: H17-49-MN1

Currently Adopted

Project Name: Project Type:

Safety

NY 286 at Five Mile Line Road Intersection Improvements

Est. Comp. Date:

Dec-20

PIN:

Lead Agency: Project Description: NYSDOT Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield

Mode: Highway Principal County: Monroe Prin. Municipality: T. of Penfield

									, , , , , , , , , , , , , , , , , , ,
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	
N	ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	
R	ROW Acquisition		\$0	\$0	<i>\$28</i>	\$0	\$0	\$28	
C	Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs	l	\$0	\$243	\$160	\$0	\$1,870	\$2,273	
Rever									
Federa	Revenues	,				(\$ 000s)			
	NHPP (Int.)		L	\$0	\$0	\$0	\$0	\$0	
	NHPP		L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban	1	L	\$0	\$0	\$0	\$0	\$0	1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		L	\$0	\$0	\$0	\$0	\$0	
	HSIP		L	\$219	\$144	\$0	\$1,683	\$2,045	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		Ļ	\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	1
	al - Federal Share	90%	L	\$219	\$144	<i>\$0</i>	\$1,683	\$2,045	1
State S		10%	L	\$24	\$16	<i>\$0</i>	\$187	<i>\$227</i>	1
Local S	_	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$243	\$160	\$0	\$1,870	\$2,273	\$0
Notes:	Added to TIP 3-16	-2017 (Res.	17-20). Ame	ended 12-14-	2017 (Res. 17	-112). Modifie	d 3-28-2018 (S	taff Mod 201	8-1).

As	Am	ended

Project Name:

Project Description:

NY 286 at Five Mile Line Road Intersection Improvements

Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield

FFY 2017

Project Type: Safety Lead Agency:

NYSDOT

Prior Yrs.

Est. Comp. Date:

(\$ 000s) FFY 2019

Dec-20

Total \*\*

FFY 2020

TIP #: H17-49-MN1 PIN: 428606

Mode: Highway Principal County: Monroe Prin. Municipality: T. of Penfield

Future \*

Oblig. Costs (FFY) Scoping S Р Prelim. Engineering D Detailed Design **ROW Incidentals** N **ROW Acquisition** C Construction Const. Inspection CI Other

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$198 \$0 \$0 \$0 \$198 \$0 \$0 \$0 \$0 \$132 \$0 \$132 \$0 \$0 \$45 \$0 \$0 \$0 \$45 \$0 \$0 \$0 \$0 \$28 \$0 \$28 \$0 \$0 \$0 \$0 \$0 \$1,650 \$1,650 \$0 \$0 \$0 \$0 \$0 \$220 \$220 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$243 \$0 \$160 \$1,870 \$2,273 \$0

FFY 2018

Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	- I
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$128	\$0	\$128	
STP OSB	-		\$0	\$0	\$0	\$0	\$0	
HSIP	i		\$219	\$0	\$0	\$1,683	\$1,902	<i>i</i> 1
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1 1
Other			\$0	\$0	\$0	\$0	\$0	1 1
Subtotal - Federal Share	89%		\$219	<i>\$0</i>	<i>\$128</i>	\$1,683	\$2,029	1
State Share	11%		\$24	\$0	<i>\$32</i>	\$187	\$243	i
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$243	\$0	\$160	\$1,870	\$2,273	

Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-17).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# **PLANNING COMMITTEE RESOLUTION**

Resolution 18-18 Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 941B Pavement MbC, Culver to Helendale Rd (TIP # H17-67-MN1, PIN 440419) Increase the Total Cost from \$2,851,000 (\$2,051,920 Federal) to \$2,991,000 (\$2,051,920 Federal); Add a FFY 18 Detailed Design phase of \$140,000 (\$0 Federal); Defer a FFY 18 ROW Acquisition phase of \$225,000 (\$180,000 Federal) to FFY 19;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-18, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX **Currently Adopted** Project Name: Route 941B Pavement MbC, Culver Rd to Helendale Rd TIP #: H17-67-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419 Lead Agency: NYSDOT Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Principal County: Monroe Helendale Rd in the City of Rochester and the Town of Irondequoit Prin. Municipality: T. of Irondequoit Oblig. (\$ 000s) C

						(4 0000)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering	_	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	
R	ROW Acquisition		\$0	\$0	<i>\$225</i>	\$0	\$0	\$225	\$0
С	Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	<i>\$400</i>	<i>\$2,451</i>	\$0	\$2,851	\$0
Reven	ues								
Federa	1 Revenues					(\$ 000s)			
	NIHDD (Int )			¢0	+0	40	40	40	

Federal Revenues					(\$ 000s)			
NHPP (Int.)	Г		\$0	\$0	\$0	\$0	\$0	7
NHPP			\$0	\$0	\$0	\$0	\$0	1 1
STP-Urban			\$0	\$0	\$0	\$0	\$0	1
STP-Flex	- 1		\$0	\$320	\$1,732			1 !
STP OSB	1		\$0	\$0	\$0	\$0	\$0	1 1
HSIP			\$0	\$0	\$0	\$0	\$0	1 !
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	4 1
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	1
FTA 5339	1		\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0	i I
Subtotal - Federal Share	72%	· ·	\$0	<i>\$320</i>	\$1,732	\$0	\$2,052	1
State Share	28%		\$0	\$80	<i>\$719</i>	\$0	<i>\$799</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	1
Total Revenues	100%	\$0	\$0	\$400	\$2,451	\$0	\$2,851	\$0
Notes: Engineering conducto	ed under pare	nt PIN 4404.	18. Added to	TTP 9-7-2017 (R	es. 17-78) Ame	nded 12-14-20	17 (Rec 17-101	,

# As Amended

Project Description:

Project Name:			
	Route 941B Pavemer		

Project Type: Highway Preventive Maintenance

Lead Agency: NYSDOT

Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to

Est. Comp. Date:

Jan-20

Helendale Rd in the City of Rochester and the Town of Irondequoit

TIP #: H17-67-MN1

PIN: 440419 Mode: Highway Principal County: Monroe

Prin. Municipality: T. of Irondequoit

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$140	\$0	\$0	\$140	
N	ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	
R	ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	
С	Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$0	\$315	\$2,676	\$0	\$2,991	
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1 [	\$0	\$0	\$0	\$0	\$0	1 1
	STP-Urban		] [	\$0	\$0	\$0	\$0	\$0	1 !
	STP-Flex		1	¢Ω	¢140	¢1.012	40	#2.0F2	1

Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP	1	[	\$0	\$0	\$0	\$0	\$0	1 1
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	1 !
STP-Flex	1	[	\$0	\$140	\$1,912	\$0	\$2,052	1 1
STP OSB	- 1	[	\$0	\$0	\$0	\$0	\$0	1 1
HSIP	- 1	[	\$0	\$0	\$0	\$0	\$0	1 i
Hwy-Rail Crossing	- 1	[	\$0	\$0	\$0	\$0	\$0	i
FTA 5307	- 1		\$0	\$0	\$0	\$0	\$0	]
FTA 5339	- 1		\$0	\$0	\$0	\$0	\$0	
Other	G. =	[	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	69%	[	\$0	\$140	\$1,912	\$0	\$2,052	1
State Share	31%	[	\$0	<i>\$175</i>	<i>\$764</i>	\$0	\$939	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$315	\$2,676	\$0		\$0

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-19 Modifying the 2017-2020 TIP by increasing Total Cost of the Monroe County Reflective Backplate project (TIP # H17-51-MN1, PIN 4MN007)

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Monroe County Reflective Backplate (TIP # H17-51-MN1, PIN 4MN007) Increase the Total Cost from \$250,000 (\$225,000 Federal) to \$300,000 (\$270,000 Federal); Increase a FFY 18 Construction phase from \$200,000 (\$180,000 Federal) to \$230,000 (\$207,000 Federal); Increase a FFY 18 Construction Inspection phase from \$25,000 (\$22,500 Federal) to \$45,000 (\$40,500 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing Total Cost of the Monroe County Reflective Backplate project (TIP # H17-51-MN1, PIN 4MN007), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
·	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by

XXXX

Cui	ren	itly	Ada	pted

Project Description:

Project Name: Monroe County Reflective Backplate Project

Project Type: Safety Lead Agency: Monroe County Est. Comp. Date:

Dec-18

TIP #: H17-51-MN1 PIN: 4MN007 Mode: Highway

Installation of reflective backplates at signalized intersections on County facilities

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S So	coping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Pr	relim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D D	etailed Design		\$0	\$0	\$15	\$0	\$0	\$15	\$0
N R	OW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R R	OW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Co	onstruction		\$0	\$0	\$200	\$0	\$0.	\$200	\$0
	onst. Inspection		\$0	\$0	<i>\$25</i>	\$0	\$0	<i>\$25</i>	\$0
0 0	ther		\$0	\$0	\$0	\$0	\$0	\$0	\$0
To	otal Costs		\$0	\$10	<i>\$240</i>	\$0	\$0	\$250	\$0
Revenue									
Federal Re	evenues					(\$ 000s)			
	HPP (Int.)		1	\$0	\$0	\$0	\$0	\$0	
	HPP			\$0	\$0	\$0	\$0	\$0	
	TP-Urban			\$0	\$0	\$0	\$0	\$0	
_	TP-Flex		Į.	\$0	\$0	\$0	\$0	\$0	
	TP OSB			\$0	\$0	\$0	\$0	\$0	
	SIP			\$9	\$216	\$0	\$0	<i>\$225</i>	
	wy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	TA 5307		L	\$0	\$0	\$0	\$0	\$0	1
	TA 5339		Į	\$0	\$0	\$0	\$0	\$0	
Ot	ther		L	\$0	\$0	\$0	\$0	\$0	
Subtotal -	- Federal Share	90%		\$9	\$216	\$0	\$0	<i>\$225</i>	
State Sha	ire	0%	[	\$0	\$0	\$0	\$0	\$0	
Local Shar	ire	10%		\$1	\$24	\$0	\$0	<i>\$25</i>	
To	otal Revenues	100%	\$0	\$10	\$240	\$0	\$0	\$250	\$0

As Amended
Project Name:

Project Type:

**Monroe County Reflective Backplate Project** 

Safety

Notes: Added to TIP 3-16-2017 (Res. 17-22).

y Est. Comp. Date:

Dec-18

TIP #: H17-51-MN1 PIN: 4MN007

Lead Agency: Project Description: Monroe County
Installation of reflective backplates at signalized intersections on County facilities

Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
Р	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$0	\$15	\$0	\$0	\$15	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0
C	Construction		\$0	\$0	<i>\$230</i>	\$0	\$0	\$230	\$0
CI	Const. Inspection	1	\$0	\$0	\$45	\$0	\$0	\$45	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		<b>\$0</b>	\$10	\$290	\$0	\$0	\$300	\$0 <b>\$0</b>
Rever	nues								
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0	i
	STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP		[	\$9	<i>\$261</i>	\$0	\$0	\$270	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[	\$0	\$0	\$0	\$0	\$0	
	Other		[	\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	90%	[	\$9	\$261	\$0	\$0	\$270	
State 9	Share	0%	Ī	\$0	\$0	\$0	\$0	\$0	
Local S	Share	10%	Ī	\$1	\$29	\$0	\$0	\$30	
	Total Revenues	100%	\$0	\$10	\$290	\$0	\$0	\$300	\$0
Notes:	Notes: Added to TIP 3-16-2017 (Res. 17-22). Modified 8-9-2018 (PC Res. 18-19).								

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-20 Modifying the 2017-2020 TIP by decreasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 96 Intersection Improvements at Lynaugh Rd (TIP # H17-25-ON1, PIN 409669)

     Decrease the Total Cost from \$2,476,390 (\$2,228,751 Federal) to \$2,455,546 (\$2,209,991 Federal); Decrease a FFY 18 supplemental ROW Incidentals phase from \$20,844 (\$18,760 Federal) to \$0; Defer a FFY 18 Detailed Design phase of \$200,000 (\$160,000 Federal) to FFY 19; Defer a FFY 18 ROW Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 19; Change the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to the National Highway Performance Program;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TTP by decreasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TTP # H17-25-ON1, PIN 409669), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-20, page 3 **Project Detail Sheet** Proposed amendments noted by xxxx Currently Adopted Project Name: TIP #: H17-25-ON1 NY 96 Intersection Improvements at Lynaugh Road Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669 Lead Agency: NYSDOT Mode: Highway Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety Project Description: Principal County: Ontario of the intersection in the Town of Victor. Prin. Municipality: T. of Victor Oblig. (\$ 000s) Prior Yrs. FFY 2017 FFY 2019 Costs FFY 2018 FFY 2020 Total \*\* Future \* (FFY) S Scoping \$0 \$25 \$0 \$0 \$25 \$0 Prelim. Engineering P \$0 \$113 \$162 \$0 \$0 \$275 \$0 D Detailed Design \$0 \$200 \$0 \$0 \$0 \$200 \$0 Ν **ROW Incidentals** \$0 \$9 \$21 \$0 \$0 \$30 \$0 R **ROW Acquisition** \$0 \$50 \$0 \$0 \$0 \$0 \$50 Construction C \$0 \$0 \$1,692 \$0 \$0 \$1,692 \$0 Const. Inspection CI \$0 \$0 \$0 \$205 \$0 \$0 \$205 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$147 \$432 \$1,897 \$0 \$0 \$2,476 **\$0** Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$389 \$133 \$1,707 \$0 \$2.229 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 90% \$133 \$389 \$1,707 \$0 \$2.229 State Share 10% \$15 \$43 \$190 \$0 \$248 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$147 \$432 \$1,897 \$0 \$2,476 \$0 Notes: Amended 9-7-2017 (Res. 17-79). As Amended Project Name: NY 96 Intersection Improvements at Lynaugh Road TIP #: H17-25-ON1 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669 Lead Agency: NYSDOT Mode: Highway Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety Principal County: Ontario of the intersection in the Town of Victor. Prin. Municipality: T. of Victor Oblig. (\$ 000s) Costs FFY 2017 Future \* (FFY) Prior Yrs FFY 2018 FFY 2019 FFY 2020 Total \*\* Scoping S \$0 \$25 \$0 \$0 \$25 \$0 Ρ Prelim. Engineering \$162 \$0 \$113 \$0 \$0 \$275 \$0 D Detailed Design \$200 \$0 \$0 \$0 \$0 \$200 \$0 **ROW Incidentals** N \$0 \$9 \$0 \$0 \$0 \$9 \$0 R **ROW Acquisition** \$0 \$0 \$50 50 \$0 \$50 \$0 C Construction \$0 \$0 \$0 \$1,692 \$0 \$1,692 \$0

CI Const. Ir	nspection		\$0	\$0	\$0	\$205	\$0	\$205	\$0
<ul><li>O Other</li></ul>			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Co	osts		\$0	\$147	<i>\$162</i>	\$2,147	\$0	\$2,456	\$0
Revenues									
Federal Revenue		_				(\$ 000s)			
NHPP (Ir	ıt.)			\$0	\$0	\$0	\$0	\$0	
NHPP		i	[	\$0	\$0	\$200	\$0	\$200	
STP-Urb	an			\$0	\$0	\$0	\$0	\$0	
STP-Flex	:		[	\$0	\$0	\$0	\$0	\$0	
STP OSE		ŀ		\$0	\$0	\$0	\$0	\$0	
HSIP		l l	[	\$133	\$145	\$1,707	\$0	\$1,985	
Hwy-Rai	Crossing	ŀ	[	\$0	\$0	\$0	\$0	\$0	
FTA 530	7		[	\$0	\$0	\$0	\$0	\$0	
FTA 533	9		[	\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federa	al Share	89%		\$133	<i>\$145</i>	\$1,907	\$0	\$2,185	
State Share		11%		\$15	\$16	<i>\$240</i> <sup>1</sup>	\$0	\$271	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Re	evenues	100%	\$0	\$147	\$162	\$2,147	\$0		\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

Notes: Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20).

# PLANNING COMMITTEE RESOLUTION

Resolution 18-21 Modifying the 2017-2020 TIP by decreasing the Federal Share of the NY 5 Intersection Improvement at South Ave project (TIP # H17-26-ON1, PIN 400565)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 5 Intersection Improvement at South Ave (TIP # H17-26-ON1, PIN 400565) Decrease the Federal Share of the FFY 18 Detailed Design phase, from \$7,416 to \$0;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TIP by decreasing the Federal Share of the NY 5 Intersection Improvement at South Ave project (TIP # H17-26-ON1, PIN 400565), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-21, page 3				Project Detail	Sneet	Propo	sed amendme	nts noted by	XXXX
Currently Adopted									
Project Name:		NY 5 Intersection Improvement at South Avenue  TIP #: H17-26-ON							
Project Type:		Safety Est. Comp. Date: Dec-19 PIN: 4005							
Lead Agency: Project Description:		NYSDOT Mode: Highway Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve Principal County: Ontario							
. roject beganptom				ge of Bloomfield		to improve		Municipality:	
Costo	Oblig.	Duine Van	FD/ 3017	ED/ 2010	(\$ 000s)	ED/ 2020	~		
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	1
S Scoping P Prelim, Engineering		\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering D Detailed Design		\$0 \$0	\$10 \$0	\$0	\$0	\$0	\$10		
N ROW Incidentals		\$0	\$0	\$8 \$0	\$0 \$0	\$0 \$0	\$8 \$0		{
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0		1
C Construction		\$0	\$0	\$139	\$0	\$0	\$139		1
CI Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0	1
O Other		\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$0	\$10	\$168	\$0	\$0	\$178	\$0	]
Revenues					/ · · · · · · · · · · · · · · · · · · ·				
Federal Revenues NHPP (Int.)		Т	#O	40	(\$ 000s)	+0	+0		1
NHPP		·	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1	
STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0	1	
STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$9	\$151	\$0	\$0	\$160		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307		}	\$0	\$0	\$0	\$0	\$0		
FTA 5339 Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$0 \$9	\$0 <i>\$151</i>	\$0 \$0	\$0 \$0	\$0 \$160		
State Share	10%		\$1	\$131 \$17	\$0	\$0	\$160 \$18		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$10	\$168	\$0	\$0	\$178		
Notes: Amended 12-14-2			420	,	70	4.01	\$270		
As Amended									
Project Name:	NY 5 Int	ersection	Improven	ent at Sout	th Avenue		1	TIP #:	H17-26-ON1
Project Type:	Safety			Es	t. Comp. Date:	Dec-19		PIN:	400565
Lead Agency:	NYSDOT Mode: Highway								
Project Description:	Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve Principal County: Ontario the safety of the intersection in the Village of Bloomfield. Prin. Municipality: Bloomfield.								
	Oblig.				(\$ 000s)				
Costs S Scoping	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	1
P Prelim. Engineering		\$0 \$0	\$0 \$10	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
D Detailed Design		\$0 \$0	\$10	\$0	\$0 \$0	\$0 \$0	\$10 \$8		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0 \$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$139	\$0	\$0	\$139		
CI Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0	
O Other	L	\$0	\$0	\$0	\$0	\$0	\$0		
T-4-1 O4-									

		Oblig.				(\$ 0005)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D	Detailed Design		\$0	\$0	. \$8	\$0	\$0	\$8	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$139	\$0	\$0	\$139	
CI	Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$10	\$168	\$0	\$0	\$178	\$0
Reven	ues								

Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	Γ		\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$9	<i>\$144</i>	\$0	\$0	<i>\$153</i>	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	86%	L	\$9	\$144	\$0	\$0	<i>\$153</i>	
State Share	14%		\$1	\$24	\$0	\$0	<i>\$25</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$10	\$168	\$0	\$0	\$178	\$0
National Associated 42 44 24	04770		~		0.41			

Notes: Amended 12-14-2017 (Res. 17-109). Modified 8-9-2018 (PC Res. 18-21).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-22 Modifying the 2017-2020 TIP by changing phases of the NY 104 Intersection Improvement at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TTP*:
  - a. NY 104 Intersection Improvement at Knickerbocker Rd (TIP # H17-27-WA1, PIN 410492) Increase a FFY 18 Preliminary Engineering phase from \$60,000 (\$54,000 Federal) to \$87,000 (\$78,300 Federal); Decrease a FFY 18 Detailed Design phase from \$40,000 (\$36,000 Federal) to \$13,000 (\$10,400 Federal); Defer a FFY 18 Detailed Design phase of \$13,000 (\$10,400 Federal) to FFY 19; Change the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to the National Highway Performance Program;
- 3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TIP by changing phases of the NY 104 Intersection Improvement at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-22, page 3		ı	Project Detail	Sheet				
Currently Adopted					Propo	sed amendme	ents noted by	xxxx
Project Name:	NY 104 Intersection	on Improv	ements at	Knickerbock	er Road		TIP #:	H17-27-WA1
Project Type:	Safety	p		st. Comp. Date:	Dec-21		PIN:	
Lead Agency:	NYSDOT			·				Highway
Project Description:	Reconstruct the intersection				er Road to		cipal County:	
	improve the safety of the	intersection in	the Town of On	tario.		Prin.	Municipality:	Ontario
	Oblig.			(\$ 000s)				
Costs	(FFY) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	•
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0		1
P Prelim. Engineering	\$0	\$0	\$60	\$0	\$0	\$60		1
D Detailed Design	\$0	\$0	\$40	\$0	\$0.	\$40		
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction	\$0	\$0	\$0	\$0	\$219	\$219		
CI Const. Inspection	\$0	\$0	\$0	\$0	\$33	\$33		
O Other Total Costs	\$0 \$0	\$0 <b>\$0</b>	\$0	\$0 \$0	\$0	\$0		
Revenues	<b>\$</b> U]	\$0	\$100	\$0	\$252	\$352	\$0	J
Federal Revenues				(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	1	1
NHPP `	i l	\$0	\$0	\$0	\$201	\$201		
STP-Urban	1 [	\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP	1	\$0	\$90	\$0	\$0	\$90		
Hwy-Rail Crossing FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339	j l	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0 \$0	\$0 \$0		
Subtotal - Federal Share	83%	\$0	\$90	\$0 \$0	\$201	\$291		
State Share	17%	\$0	<i>\$10</i>	\$0	\$50	\$60 \$60		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100% \$0	\$0	\$100	\$0	\$252	\$352		
Notes: Amended 12-14-2								
As Amended							## T	
Project Name:	NY 104 Intersection	on Improv	ements at I	Knickerbock	er Road	8	TIP #:	H17-27-WA1
Project Type:	Safety		Es	st. Comp. Date:	Dec-21		PIN:	410492
Lead Agency:	NYSDOT							Highway
Project Description:	Reconstruct the intersection				er Road to		cipal County:	
	improve the safety of the	intersection in	the rown of On	tario.		Prin.	Municipality:	Untario
	Oblig.			(\$ 000s)				
				(4,0003)				

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	<i>\$87</i>	\$0	\$0	\$87	\$0
D	Detailed Design		\$0	\$0	\$0	<i>\$13</i>	\$0	\$13	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	<i>\$87</i>	\$13	\$252	\$352	\$0
Rever	iues								
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)		Ĺ	\$0	\$0	\$0	\$0	\$0	
	NHPP		L	\$0	\$0	<i>\$13</i>	\$201	\$214	1
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		L	\$0	\$0	\$0	\$0	\$0	1
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	i l
	HSIP		Ĺ	\$0	<i>\$78</i>	\$0	\$0	\$78	
	Hwy-Rail Crossing		Į.	\$0	\$0	\$0	\$0	\$0	1
	FTA 5307		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	83%		\$0	<i>\$78</i>	<i>\$13</i>	\$201	\$293	
State 9	Share	17%		\$0	<i>\$9</i>	\$0	\$50	\$59	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	l .
	Total Revenues	100%	\$0	\$0	\$87	\$13	\$252	\$352	\$0
Notes:	Amended 12-14-20	017 (Res. 1.	7-111). Modi	fied 5-10-20	18 (PC Res. 18	-10). Modified	8-9-2018 (PC	Res. 18-22).	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-23 Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd project (TIP # H17-13-MN1, PIN 440418)

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd (TIP # H17-13-MN1, PIN 440418) *Increase* the Total Cost from \$4,583,360 (\$3,710,466 Federal) to \$4,633,360 (\$3,755,466 Federal); *Increase* a FFY 18 Construction phase from \$3,350,000 (\$2,723,788 Federal) to \$3,500,000 (\$2,843,788 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$500,000 (\$400,000 Federal) to \$400,000 (\$325,000 Federal);
- 3. The sources of Federal funds are the Highway Safety Improvement Program and the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
,	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXXX

**Currently Adopted** Project Name:

Route 941B/404 Pavement MbC, Helendale Road to Gravel Road

Est. Comp. Date: Dec-18 TIP #: H17-13-MN1

Project Type: Lead Agency: Highway Preventive Maintenance NYSDOT

PIN: 440418

Project Description:

Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.

Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

		Oblig.	(\$ 000s)							
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0	
Р	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0	
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263		
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10		
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0	
C	Construction		\$0	\$0	\$3,350	\$0	\$0	\$3,350	\$0	
CI	Const. Inspection		\$0	\$0	\$500	\$0	\$0	\$500	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$440	\$4,144	\$0	\$0	\$4,583	\$0	
Reven	ues									
Federa	l Revenues				(\$ 000s)					
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP	i		\$0	\$0	\$0	\$0	\$0		
	STP-Urban			\$0	\$0	\$0	\$0	\$0		
	STP-Flex			\$352	\$2,965	\$0	\$0	\$3,316		
	STP OSB	ļ		\$0	\$0	\$0	\$0	\$0	1	
	HSIP			\$0	\$394	\$0	\$0	\$394		
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1	
	FTA 5307			\$0	\$0	\$0	\$0	\$0		
	FTA 5339	i		\$0	\$0	\$0	\$0	\$0		
	Other			\$0	\$0	\$0	\$0	\$0	i l	
Subtota	al - Federal Share	81%		\$352	\$3,359	\$0	\$0	\$3,710	1	
State S	hare	19%		\$88	<i>\$785</i>	\$0	\$0	\$873		
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0		
	Total Revenues	100%	\$0	\$440	\$4,144	\$0	\$0	<i>\$4,583</i>	\$0	
Notes:	Amended 3-16-20	17 (Res. 17	-15). Amende			Modified 11-9		17-30).		

A5	Am	en	de	ed .

Project Name:

Route 941B/404 Pavement MbC, Helendale Road to Gravel Road

TIP #: H17-13-MN1

Project Type:

Highway Preventive Maintenance

Dec-18

440418

Lead Agency:

NYSDOT

Est. Comp. Date:

PIN: Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
Р	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$3,500	\$0	\$0	\$3,500	\$0
CI	Const. Inspection		\$0	\$0	\$400	\$0	\$0	\$400	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs	[	\$0	\$440	\$4,194	\$0	\$0	\$4,633	\$0
Rever									
Federa	il Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		.	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$352	\$2,965	\$0	\$0	\$3,316	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	<i>\$439</i>	\$0	\$0	\$439	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	l i
	FTA 5307	i		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		l	\$0	\$0	\$0	\$0	\$0	
	Other		Į.	\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	81%		\$352	\$3,404	\$0	\$0	<i>\$3,755</i>	
State 9	Share	19%		\$88	<i>\$790</i>	\$0	\$0	\$878	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	100%	\$0	\$440	\$4,194	\$0	\$0	\$4,633	\$0
Notes:	Amended 3-16-20.	17 (Res. 17	-15). Amend	ed 9-7-2017	(Res. 17-78). I	Modified 11-9		17-30). Modi	fied 8-9-2018 (F

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-24 Modifying the 2017-2020 TIP by decreasing the Total Cost of the Rt 33A Bridge over Black Creek project (TIP # B17-03-MN1, PIN 403340)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 33A Bridge over Black Creek (TIP # B17-03-MN1, PIN 403340) Decrease the Total Cost from \$3,376,630 (\$2,701,304 Federal) to \$3,297,380 (\$2,637,904 Federal); Defer a FFY 18 Detailed Design phase of \$157,500 (\$126,000 Federal) to FFY 19; Decrease a FFY 19 ROW Acquisition phase from \$80,250 (\$64,200 Federal) to \$1,000 (\$800 Federal);
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TTP by decreasing the Total Cost of the Rt 33A Bridge over Black Creek project (TIP # B17-03-MN1, PIN 403340), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-24, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX **Currently Adopted** Project Name: Rt 33A Bridge over Black Creek TIP #: B17-03-MN1 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 403340 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili. Principal County: Monroe Prin. Municipality: Chili Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$32 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$158 \$0 \$0 \$158 \$0 Ν **ROW Incidentals** \$0 \$26 \$0 \$0 \$0 \$0 \$26 **ROW Acquisition** R \$80 \$0 \$0 \$0 \$0 \$80 \$0 Construction С \$0 \$0 \$0 \$2,711 \$0 \$2,711 \$0 CI Const. Inspection \$0 \$0 \$0 \$401 \$0 \$401 \$0 Other O \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$32 \$0 \$184 \$3,193 \$0 *\$3,377* \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP 554 \$147 \$0 \$0 \$2,701 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share *\$2,554* 80% \$0 \$147 \$0 \$2,701 State Share 20% \$0 \$37 \$639 \$0 \$675 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$32 \$184 \$3,193 \$0 \$3,377 \$0 \$0 Notes: BIN 1023080. As Amended Project Name: Rt 33A Bridge over Black Creek TIP #: B17-03-MN1 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 403340 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili. Principal County: Monroe Prin. Municipality: Chili

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$158	\$0	\$158	
N	ROW Incidentals		\$0	\$0	\$26	\$0	\$0	\$26	
R	ROW Acquisition		\$0	\$0	\$0	\$1	\$0	\$1	\$0
С	Construction		\$0	\$0	\$0	\$2,711	\$0	\$2,711	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$401	\$0	\$401	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Coete		427	40	426	42 274	40	42.207	40

-			7.0	70	701	4-11-2		45// 11	40
CI	Const. Inspection		\$0	\$0	\$0	\$401	\$0		\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		\$32	\$0	<i>\$26</i>	\$3,271	\$0	\$3,297	\$0
Rever	nues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	j		\$0	\$21	\$2,617	\$0	\$2,638	
	STP-Urban			\$0	\$0	\$0	\$0		
	STP-Flex	i		\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307	i		\$0	\$0	\$0	\$0	\$0	
	FTA 5339	i		\$0	\$0	\$0	\$0	\$0	ļ
	Other			\$0	\$0	\$0	* \$0	\$0	
Subtot	al - Federal Share	80%		\$0	\$21	\$2,617	\$0	<i>\$2,638</i>	
State 9	Share	20%		\$0	<i>\$5</i>	<i>\$654</i>	\$0	\$659	
Local S	Share	0%		\$0	\$0	\$0	\$0		
	<b>Total Revenues</b>	100%	\$32	\$0	\$26	\$3,271	\$0		\$0
Notes:	Notes: BIN 1023080. Modified 8-9-2018 (PC Res. 18-24).								

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## **PLANNING COMMITTEE RESOLUTION**

Resolution 18-25 Modifying the 2017-2020 TIP by deferring a phase of the NY 104 Pavement MbC, Rt 21 to Rt 88 project (TIP # H17-30-WA3, PIN 410487)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 104 Pavement MbC, Rt 21 to Rt 88 (TIP # H17-30-WA3, PIN 410487) Defer a FFY 18 Detailed Design phase of \$58,800 (\$47,040 FA) to FFY 19;
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the NY 104 Pavement MbC, Rt 21 to Rt 88 project (TIP # H17-30-WA3, PIN 410487), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

XXXX

Project	: Name:	Route 1	Route 104 Pavement MbC, Route 21 to Route 88							H17-30-WA3
Project		eventive Maint			Est. Comp. Date: Dec-20			PIN:	410487	
Lead A		NYSDOT							Mode:	Highway
Project	Description:				Route 104 from		Lake Ave.) to		ipal County:	
		NYS Route	88 (W. Main St	.) in the Town	s of Williamson a	and Sodus.		Prin.	Municipality:	Multiple
		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0	
Р	Prelim. Engineering		\$0	\$0	\$72	\$0	\$0	\$72	\$0	
D	Detailed Design		\$0	\$0	\$59	\$0	\$0	\$59	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
C	Construction		\$0	\$0	\$0	\$0	\$1,265	\$1,265		
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$152	\$152		
0	Other		\$0	\$0	\$0	\$0	\$0	\$0		
Reven	Total Costs		\$0	\$0	\$146	\$0	\$1,417	\$1,563	\$0	
	l Revenues					(\$ 000s)				
	NHPP (Int.)		\$0 \$0 \$0 \$0 \$0							
	NHPP		[	\$0	\$117	\$0	\$1,134	\$1,250		
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0		

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$117

\$29

\$146

\$0

\$0

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\$0

\$0

\$0

\$1,134

\$1,417

Dec-20

\$283

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0 \$1,250

\$1,563

\$313

\$0

Notes:

State Share

Local Share

40	A -	nen	da	all l
AD.	MII	//2//	UE	u

STP-Flex

STP OSB

FTA 5307

FTA 5339

Subtotal - Federal Share

Other

Hwy-Rail Crossing

**Total Revenues** 

**HSIP** 

Project Name:	Route 104 P	avement MbC,	Route 21	to Route 88
---------------	-------------	--------------	----------	-------------

\$0

Project Type: Highway Preventive Maintenance Lead Agency: NYSDOT

Lead Agency: NYSDOT
Project Description: Conduct preventive mainte

80%

20%

0%

100%

way Preventive Maintenance Est. Comp. Date:

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus.

TIP #: H17-30-WA3

\$0

PIN: 410487 Mode: Highway

Principal County: Wayne Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0
Р	Prelim. Engineering		\$0	\$0	\$72	\$0	\$0	\$72	\$0
D	Detailed Design		\$0	\$0	<i>\$0</i>	<i>\$59</i>	\$0	\$59	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$1,265	\$1,265	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$152	\$152	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	<i>\$87</i>	\$59	\$1,417	\$1,563	\$0
Rever	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)	Ì		\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	<i>\$70</i>	\$47	\$1,134	\$1,250	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	- \$0	\$0	i t
	HSIP		[	\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		- [	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	91
Subtot	al - Federal Share	80%		\$0	\$70	\$47	\$1,134	\$1,250	
State S	Share	20%	Ι Γ	\$0	\$17	\$12	\$283	\$313	
Local 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
20	Total Revenues	100%	\$0	\$0	\$87	<i>\$59</i>	\$1,417	\$1,563	\$0

Notes: Modified 8-9-2018 (PC Res. 18-25).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-26 Modifying the 2017-2020 TIP by decreasing the Total Cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) Decrease the Total Cost from \$2,307,920 (\$1,846,336 Federal) to \$2,153,920 (\$1,723,136 Federal); Decrease a FFY 2018 Construction phase from \$1,969,000 (\$1,575,200 Federal) to \$1,815,000 (\$1,452,000 Federal);
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for:
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Total Cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Currently Adopted					_		sed amendme	, <b></b> 5/	XXXX
Project Name:	Rt 20 ov	er Oatka (	Creek Sup	erstructure	Replaceme	nt		TIP #:	B17-30-GN2
Project Type:		entive Mainten			t. Comp. Date:	Dec-18		PIN:	40206
Lead Agency:	NYSDOT								Bridge
Project Description:									Genesee
,	of Pavilion.			Municipality:					
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0	
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0	
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1		
C Construction		\$0	\$0	\$1,969	\$0	\$0	\$1,969		
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221		
O Other		\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0	
Revenues	'	7200	7	<i>+-,</i>	401	40	42,300		
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$95	\$1,752	\$0	\$0	\$1,846		
STP-Urban			\$0	\$0	\$0	\$0	\$0	]	
STP-Flex			\$0	\$0	\$0	\$0	\$0	]	
STP OSB		i l	\$0	\$0	\$0	\$0	\$0	]	
HSIP			\$0	\$0	\$0	\$0	\$0	]	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	]	
FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1	
FTA 5339			\$0	\$0	\$0	\$0	\$0	1	
Other		[	\$0	\$0	\$0	\$0	\$0	i l	
Subtotal - Federal Share	80%		\$95	\$1,752	\$0	\$0	\$1,846	1	
State Share	20%	[	\$24	\$438	\$0	\$0	\$462		
Local Share	0%	l [	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>	100%	\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0	
Notes: BIN 1015680. Mo	dified 5-11	2017 (PC Res	s. 17-18). An	nended 12-14-2	2017 (Res. 17-	103).			
<u></u>									
An Amended									
As Amended Project Name:	D4 20 av	on Ookles (	Cup als Com		Danis			TTD #1	D17.30 CN3
				erstructure	•				B17-30-GN2
Project Type:		entive Mainten	ance	ES	. Comp. Date:	Dec-18		PIN:	40206
Lead Agency:	NYSDOT		6 4b - ADVC D					Mode:	Bridge
Project Description:		superstructure	e or the NYS K	oute 20 bridge o	er Oatka Creek	in the Town		ipal County:	
	of Pavilion.						Prin.	Municipality:	Pavilion
	Oblig.				(# 000a)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Future *	
S Scoping	(111)	\$0	\$0	\$0	\$0	\$0	<u>10tal</u> \$0		
P Prelim. Engineering	<del>-</del>	\$100	\$0	\$0	\$0	\$0			
D Detailed Design	_	1.0					\$0 #97		
N ROW Incidentals	<del></del>	\$0 \$0	\$87 \$31	\$0 \$0	\$0 \$0	\$0 \$0	\$87	\$0	
R ROW Acquisition		\$0 \$0	\$31 \$1	\$0 \$0	\$0	\$0 \$0	\$31	\$0 #0	
C Construction		\$0 \$0	\$1 \$0	\$1,815	\$0 \$0		\$1		
CI Const. Inspection	<del></del>					\$0 ¢0	\$1,815		
O Other		\$0	\$0	\$221	\$0	\$0	\$221	\$0	
Total Costs		\$0 <b>\$100</b>	\$0 <b>\$118</b>	\$0 \$2,036	\$0	\$0	\$0		
Revenues	l	<b>&gt;100</b>	<b>\$118</b>	\$2,036	\$0	\$0	<i>\$2,154</i>	\$0	
Federal Revenues					(\$ 000s)				
NHPP (Int.)	ı		\$0	\$0	(\$ 0005)	ėnl	40		
NHPP			\$95	\$1,628	\$0	\$0 \$0	\$1 722		
CTD Hebra		l -	\$93	71,020	\$0	3U	\$1,723		

Kevenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$95	\$1,628	\$0	\$0	\$1,723	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$95	\$1,628	\$0	\$0	<i>\$1,723</i>	
State Share	20%	Γ	\$24	<i>\$407</i>	\$0	\$0	\$431	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$100	\$118	\$2,036	\$0	\$0	\$2,154	\$0
Notes: BIN 1015680. Mod	lified 5-11-20	17 (PC Res	. 17-18). Ame.	nded 12-14	2017 (Res. 17	-103). Modifie		

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-27 Modifying the 2017-2020 TTP by deferring phases of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 252 Pavement MbC, Lowenthal Rd to Marketplace (TIP # H17-05-MN1, PIN 425212) Defer a FFY 18 Detailed Design phase of \$94,500 (\$75,600 Federal) to FFY 19; Defer a FFY 18 ROW Acquisition phase of \$31,500 (\$25,200 Federal) to FFY 19;
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring phases of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXX

**Currently Adopted** Project Name:

Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr

Est. Comp. Date:

TIP #: H17-05-MN1 PIN: 425212

Project Type: Lead Agency:

Project Description:

Highway Preventive Maintenance

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd.

to Marketplace Dr. in the Town of Henrietta.

Mode: Highway Principal County: Monroe Prin. Municipality: Henrietta

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S So	coping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Pr	relim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
	etailed Design		\$0	\$0	<i>\$95</i>	<i>\$0</i>	\$0	\$95	
N RO	OW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
	OW Acquisition		\$0	\$0	<i>\$32</i>	<i>\$0</i>	\$0	\$32	\$0 \$0
	onstruction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
	onst. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
-	ther		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
To	otal Costs	1	\$0	\$163	<i>\$137</i>	\$3,260	\$0	\$3,560	\$0
Revenue	_								
Federal Re						(\$ 000s)			
	HPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	HPP			\$130	\$109	\$2,608	\$0	\$2,848	
	TP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	TP-Flex			\$0	\$0	\$0	\$0	\$0	
	TP OSB		L	\$0	\$0	\$0	<b>\$</b> 0	\$0	
	SIP			\$0	\$0	\$0	\$0	\$0	
	wy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	TA 5307		Ĺ	\$0	\$0	\$0	\$0	\$0	l i
	ra 5339			\$0	\$0	\$0	\$0	\$0	i i
	ther			\$0	\$0	\$0	\$0	\$0	
Subtotal -	Federal Share	80%	L	\$130	<i>\$109</i>	\$2,608	\$0	\$2,848	
State Shar	re	20%		\$33	<i>\$27</i>	<i>\$652</i>	\$0	\$712	
Local Shar	re	0%		\$0	\$0	\$0	\$0	\$0	
	otal Revenues	100%	\$0	\$163	<i>\$137</i>	\$3,260	\$0	\$3,560	\$0
Notes: A	Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88).								

As	Am	end	led

Costs

P

D

Ν

Project Name: Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr

Project Type: Highway Preventive Maintenance Lead Agency: NYSDOT

Est. Comp. Date:

TIP #: H17-05-MN1

PIN: 425212 Mode: Highway Principal County: Monroe

Prin. Municipality: Henrietta

Project Description:

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd.

to Marketplace Dr. in the Town of Henrietta.

	Oblig.				(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Scoping		\$0	\$16	\$0	\$0	\$0	\$16	
Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	
Detailed Design		\$0	\$0.	\$0	<i>\$95</i>	\$0	\$95	\$0
ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
ROW Acquisition		\$0	\$0	\$0	<i>\$32</i>	\$0	\$32	\$0
Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0

14 KOW Incidentials			\$U	\$11	\$0	\$0	\$11	[ \$U]
R ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	
C Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
CI Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$163	\$11	\$3,386	\$0	\$3,560	
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	<i>\$2,709</i>	\$0	\$2,848	1 i
STP-Urban			\$0	\$0	\$0	\$0	\$0	1 i
STP-Flex			\$0	\$0	\$0	\$0	\$0	1 1
STP OSB			\$0	\$0	\$0	\$0	\$0	1 1
HSIP			\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$130	\$8	\$2,709	\$0	\$2,848	]
State Share	20%		\$33	<i>\$2</i>	<i>\$677</i>	\$0	\$712	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	1
Total Revenues	100%	\$0	\$163	\$11	\$3,386	\$0		\$0
Makan American de dici ci ci ci ci ci			10 - 00					

Total Revenues 100% \$0 \$163 \$11 \$3,386 \$0 Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Notes:

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# **PLANNING COMMITTEE RESOLUTION**

# Resolution 18-28 Modifying the 2017-2020 TIP by advancing a phase of the NYSDOT Bridge Deck PM (15 Locations) project (TIP # B17-14-R43, PIN 480649)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
  - a. NYSDOT Bridge Deck PM (15 Locations) (TIP # B17-14-R43, PIN 480649) Advance a FFY 19 Scoping phase of \$115,560 (\$92,448 Federal) to FFY 18;
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing a phase of the NYSDOT Bridge Deck PM (15 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXX **Currently Adopted** Project Name: NYSDOT Bridge Deck Preventative Maintenance (15 Locations) TIP #: B17-14-R43 Project Type: Bridge Preventive Maintenance Est. Comp. Date: PIN: 480649 Lead Agency: NYSDOT Mode: Bridge Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Principal County: Multiple Notes). Prin. Municipality: Multiple Obliq. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 FFY 2020 (FFY) FFY 2019 Total \*\* Future \* S Scoping \$0 \$0 \$116 \$0 \$0 \$116 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$577 \$0 <u>\$577</u> \$0 D Detailed Design \$0 \$0 \$0 \$461 \$0 \$461 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$7,895 \$7,895 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$1,184 \$1,184 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$1,153 \$9,079 \$10,232 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$923 \$7,263 \$8,186 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$923 \$0 \$0 \$7,263 \$8,186 State Share 20% \$0 \$0 \$231 \$1,816 \$2,046 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$0 \$0 \$1,153 \$9,079 \$10,232 \$0 BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070.

As Am	ended

Project Description:

Project Name:	NYSDOT Bridge Deck Preventa	tive Maintenance (15 L	ocations)	TIP #: B17-14-R4	3
Project Type:	Bridge Preventive Maintenance	Est. Comp. Date:	Dec-20	PIN: 4	80649

Lead Agency: NYSDOT

Conduct bridge deck preventive maintenance on 15 bridges in various locations (See

Notes).

Mode: Bridge Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$116	\$0	\$0	\$116	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577	\$0
D	Detailed Design		\$0	\$0	\$0	\$461	\$0	\$461	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$116	\$1,038	\$9,079	\$10,232	\$0
<b>Reven</b> Federa	Revenues NHPP (Int.)		<u></u>	\$0	104	(\$ 000s)	ėol.	10	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0 \$0	\$92	\$830	\$7,263	\$8,186	
	STP-Flex		<del> </del>	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0 \$0	\$0	\$0	\$0	
	HSIP			\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	Hwy-Rail Crossing			\$0 \$0	\$0	\$0	\$0 \$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0 \$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0 \$0	72
Subtota	al - Federal Share	80%		\$0	\$92	\$830	\$7,263	\$8,186	
State S		20%		\$0	\$32 \$23	\$208			
Local S		0%		\$0	\$23 \$0	\$208	\$1,816	\$2,046	
Local D	Total Revenues	100%	\$0	\$0 \$0		1 -	\$0	\$0	- 40
Notes:					\$116	\$1,038	\$9,079	\$10,232	\$0
Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 100									

<sup>1024610,</sup> and 1069070. Modified 8-9-2018 (PC Res. 18-28). \* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# **PLANNING COMMITTEE RESOLUTION**

Resolution 18-29 Modifying the 2017-2020 TIP by advancing a phase of the Rt 204 MbC (Rt 33A to Rochester C/L) project (TIP # H17-76-MN1, PIN 420426)

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
  - a. Rt 204 MbC (Rt 33A to Rochester C/L) (TIP # H17-76-MN1, PIN 420426) Advance a FFY 19 Scoping phase of \$115,560 (\$92,448 Federal) to FFY 18; Advance a FFY 19 Preliminary Engineering of \$100,000 (\$80,000 Federal) to FFY 18;
- 3. The sources of Federal funds is the National Highway Performance Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing a phase of the Rt 204 MbC (Rt 33A to Rochester C/L) project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

PC Res. 18-29, page 3			I	Project Detail S	Sheet	Prono	sed amendments	noted his	xxxx
Currently Adopted						FTOPO	scu amenuments	יוטנפט טץ	XXXX
Project Name:	Rt 204 N	1bC (Rt 33	A to Roch	ester C/L)				TIP #:	H17-76-MN1
Project Type:		eventive Maint			t. Comp. Date:	Aug-21		PIN:	420426
Lead Agency:	NYSDOT							Mode:	Highway
Project Description:				Rt. 204 from Rt	. 33A to the Roc	hester City	Principa	al County:	Monroe
	Line in the ?	Town of Gates,	Monroe Coun	ty			Prin. Mu	inicipality:	T. of Gates
	Oblig.				(\$ 000s)			_	
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		ıture *	,
S Scoping	ļ	\$0	\$0	\$0	<i>\$20</i>	\$0	\$20	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	<u>\$175</u>	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$705	
O Other		\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$98	
Total Costs				\$0	\$0	\$0	\$0	\$0	-
Revenues	1	\$0	\$0	\$0	<i>\$120</i>	\$0	\$120	\$978	J
Federal Revenues					(\$ 000s)				
NHPP (Int.)		Т	\$0	\$0	\$0	\$0	\$0		I
NHPP			\$0	\$0	\$96	\$0	\$96		
STP-Urban		l	\$0	\$0	\$0	\$0	\$90		
'STP-Flex		!	\$0	\$0	\$0	\$0	\$0	-	
STP OSB		i 1	\$0	\$0	\$0	\$0	\$0	To be determined	
HSIP			\$0	\$0	\$0	\$0	\$0	Ē	
Hwy-Rail Crossing		i i	\$0	\$0	\$0	\$0	\$0	ĘĘ	
FTA 5307		l t	\$0	\$0	\$0	\$0	\$0	å	
FTA 5339			\$0	\$0	\$0	\$0	\$0	Ř	,
Other			\$0	\$0	\$0	\$0	\$0	2	
Subtotal - Federal Share	80%		\$0	\$0	<i>\$96</i>	\$0	\$96		
State Share	20%	i t	\$0	\$0	\$24	\$0	\$24		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$120	\$0	\$120	\$978	
Notes: Added to TIP 6-14	1-2018 (Res.	18-41).						70.0	
As Amended Project Name:	DI 0041	41.0 (7). 00							2
•				ester C/L)					H17-76-MN1
Project Type: Lead Agency:	NYSDOT	eventive Mainte	enance	ESI	t. Comp. Date:	Aug-21		PIN:	420426
Project Description:		vantiva mainta	nanco on NVC	Rt. 204 from Rt.	224 to the Dec	hashau City	Datastas		Highway
rioject bescription.		Town of Gates,			. 33A to the Roc	nester City	•	I County:	T. of Gates
							***************************************	···cipaiity i	0. 00.00
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Fu	ture *	
S Scoping		\$0	\$0	\$20	\$0	\$0	\$20	\$0	
P Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$175	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$705	
CI Const. Inspection	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$98	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$120	\$0	\$0	\$120	\$978	
Revenues					44.000				
Federal Revenues	1		اء،		(\$ 000s)				
NHPP (Int.) NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban		-	\$0	<i>\$96</i>	\$0	\$0	\$96		
STE-OLDAN			\$0	\$0	\$0	\$0	\$0		

STP-Urban		<u> </u>	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	Ţ,
STP OSB			\$0	\$0	\$0	\$0	\$0	ine
HSIP			\$0	\$0	\$0	\$0	\$0	E
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	ite
FTA 5307			\$0	\$0	\$0	\$0	\$0	Ď
FTA 5339			\$0	\$0	\$0	\$0	\$0	Ď
Other			\$0	\$0	\$0	\$0	\$0	P
Subtotal - Federal Share	80%		\$0	<i>\$96</i>	\$0	\$0	\$96	
State Share	20%		\$0	\$24	\$0	\$0	\$24	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$120	\$0	\$0	\$120	\$978
Notes: Added to TIP 6-14	-2018 (Res. 18	3-41). Modifi	ied 8-9-2018	R (PC Res. 18-2	<i>19)</i> .			

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-30 Modifying the 2017-2020 TIP by advancing phases of the Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation project (TIP # B17-45-MN1, PIN 494103)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation (TIP # B17-45-MN1, PIN 494103) Advance a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal) to FFY 18; Advance a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal) to FFY 18;
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for:
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation project (TIP # B17-45-MN1, PIN 494103), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by xxxx

Currently Adopted Project Name:

Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation Bridge Rehabilitation

Est. Comp. Date:

Aug-20

TIP #: B17-45-MN1 494103

Project Type: Lead Agency: Project Description:

NYSDOT

Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford,

Monroe County

Principal County: Monroe Prin. Municipality: V. of Pittsford

Mode: Highway

PIN:

	Oblig.				(\$ 000s)						
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *			
S Scoping		\$0	\$0	\$0	<i>\$25</i>	\$0	\$25	\$0			
P Prelim. Engineering		\$0	\$0	<i>\$0</i>	\$100	\$0	\$100	\$0			
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250			
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000			
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$300			
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Costs	Į	\$0	\$0	\$0	<i>\$125</i>	\$0	\$125	\$2,550			
Revenues											
Federal Revenues					(\$ 000s)						
NHPP (Int.)	i	i [	\$0	\$0	\$0	\$0	\$0				
NHPP			\$0	\$0	\$100	\$0	\$100				
STP-Urban		Ĺ	\$0	\$0	\$0	\$0	\$0				
STP-Flex			\$0	\$0	\$0	\$0	\$0	- B			
STP OSB		L	\$0	\$0	\$0	\$0	\$0	i i i			
HSIP		L	\$0	\$0	\$0	\$0	\$0	E			
Hwy-Rail Crossing		l [	\$0	\$0	\$0	\$0	\$0	糕			
FTA 5307		L	\$0	\$0	\$0	\$0	\$0	To be determined			
FTA 5339			\$0	\$0	\$0	\$0	\$0	ğ			
Other		L	\$0	\$0	\$0	\$0	\$0	4			
Subtotal - Federal Share	80%	l [	\$0	<i>\$0</i>	\$100	\$0	\$100	i			
State Share	20%	[	\$0	\$0	<i>\$25</i>	\$0	\$25				
Local Share	0%	[	\$0	\$0	\$0	\$0	\$0				
Total Revenues	100%	\$0	\$0	\$0	<i>\$125</i>	\$0	\$125	\$2,550			
Notes: BIN 4443270, Add	led to TIP 6-						7.00	, _, _,			

As Amended
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Project Name:

Project Description:

Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation Bridge Rehabilitation

Est. Comp. Date:

Aug-20

TIP #: B17-45-MN1 PIN: 494103

Project Type: Lead Agency:

NYSDOT Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford,

Monroe County

Mode: Highway Principal County: Monroe Prin. Municipality: V. of Pittsford

	Oblig.				(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Scoping		\$0	\$0	<i>\$25</i>	\$0	\$0	\$25	\$0
Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW Incidentals		\$0	\$0	\$0	\$0	\$0		
ROW Acquisition		\$0	\$0	\$0	\$0	\$0		
Construction		\$0	\$0	\$0	\$0	\$0		
Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0		\$0	\$0	\$0
<b>Total Costs</b>		\$0	\$0	<i>\$125</i>		\$0	\$125	\$2,550
ues								
Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs ues Revenues	Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs ues Revenues NHPP (Int.)	Scoping	Prior Yrs.   FFY 2017   Scoping   \$0	Scoping	Scoping   Scoping   Stoping   Stop	Scoping         Prior Yrs.         FFY 2017         FFY 2018         FFY 2019         FFY 2020           Prelim. Engineering Detailed Design         \$0         \$0         \$100         \$0         \$0           ROW Incidentals         \$0         \$0         \$0         \$0         \$0           ROW Acquisition         \$0         \$0         \$0         \$0         \$0           Construction         \$0         \$0         \$0         \$0         \$0           Const. Inspection Other         \$0         \$0         \$0         \$0         \$0           Total Costs         \$0         \$0         \$0         \$0         \$0         \$0           Revenues         \$0         \$0         \$0         \$0         \$0         \$0           NHPP (Int.)         \$0         \$0         \$0         \$0         \$0         \$0	Company   Comp

Federal Revenues		(\$ 000s)								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0			
NHPP	1		\$0	\$100	\$0	\$0	\$100			
STP-Urban			\$0	\$0	\$0	\$0	\$0			
STP-Flex	1		\$0	\$0	\$0	\$0	\$0	P		
STP OSB	1		\$0	\$0	\$0	\$0	\$0	ined		
HSIP	1		\$0	\$0	\$0	\$0	\$0	E 1		
Hwy-Rail Crossing	1		\$0	\$0	\$0	\$0	\$0	dete		
FTA 5307	1		\$0	\$0	\$0	\$0	\$0			
FTA 5339	1		\$0	\$0	\$0	\$0	\$0	pe		
Other =			\$0	\$0	\$0	\$0	\$0	1		
Subtotal - Federal Share	80%		\$0	\$100	\$0	\$0	\$100			
State Share	20%	[	\$0	<i>\$25</i>	\$0	\$0	\$25			
Local Share	0%		\$0	\$0	\$0	\$0	\$0			
Total Revenues	100%	\$0	\$0	<i>\$125</i>	\$0	\$0	\$125	\$2,550		
Notes: BIN 4443270. Adde	Notes: BIN 4443270. Added to TIP 6-14-2018 (Res. 18-42). Modified 8-9-2018 (PC Res. 18-30).									

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-31 Modifying the 2017-2020 TIP by advancing phases of the Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation project (TIP # B17-46-MN1, PIN 494104)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
  - a. Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation (TIP # B17-46-MN1, PIN 494104) Advance a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal) to FFY 18; Advance a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal) to FFY 18;
- 3. The sources of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation project (TIP # B17-46-MN1, PIN 494104), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by XXXXX **Currently Adopted** Project Name: Rt 31 over Erie Canal Bridge (West) Rehabilitation TIP #: B17-46-MN1 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494104 Lead Agency: NYSDOT Mode: Highway Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Project Description: Principal County: Monroe Monroe County Prin. Municipality: V. of Pittsford Oblig. (\$ 000s) FFY 2017 FFY 2018 Costs (FFY) Prior Yrs. FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$25 \$0 \$25 \$0 Р Prelim. Engineering \$0 \$0 \$100 \$0 \$0 \$100 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$250 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$0 \$0 \$0 \$900 Const. Inspection CI \$0 \$0 \$0 \$0 \$0 \$0 \$135 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$125 \$0 \$0 \$0 \$125 \$1,285 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$100 \$0 \$0 \$0 \$100 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 be determined STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 ျ Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$0 \$100 \$100 \$0 State Share 20% \$0 \$0 \$25 \$0 \$25 Local Share 0% \$0 \$0 \$0 \$0 \$0 100% Total Revenues \$0 \$0 \$0 \$125 \$125 \$1,285 \$0 Notes: BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43). As Amended Project Name: Rt 31 over Erie Canal Bridge (West) Rehabilitation TIP #; B17-46-MN1 Project Type: **Bridge Rehabilitation** Est. Comp. Date: Aug-20 PIN: 494104 Lead Agency: Mode: Highway Project Description: Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Principal County: Monroe Monroe County Prin. Municipality: V. of Pittsford Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Future \* Total \*\* Scoping \$25 S \$0 \$0 \$0 \$0 \$25 \$0 Р Prelim. Engineering \$0 \$0 \$100 *\$0* \$0 \$100 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 **\$**0 \$250 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$900 Const. Inspection CI \$0 \$0 \$0 \$0 \$0 \$0 \$135 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$0 \$125 \$1,285

Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$100	\$0	\$0	\$100	1
STP-Urban		[	\$0	\$0	\$0	\$0		
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	g
STP OSB		[	\$0	\$0	\$0	\$0	\$0	
HSIP	i	[	\$0	\$0	\$0	\$0	\$0	[
Hwy-Rail Crossing		{	\$0	\$0	\$0	\$0	\$0	dete
FTA 5307		[	\$0	\$0	\$0	\$0	\$0	ğ
FTA 5339		[	\$0	\$0	\$0	\$0	\$0	ĕ
Other		₹ [	\$0	\$0	\$0	\$0	\$0	[ 유 [
Subtotal - Federal Share	80%		\$0	\$100	\$0	\$0	\$100	]
State Share	20%		\$0	<i>\$25</i>	\$0	\$0	\$25	1 1
Local Share	0%	-	\$0	\$0	\$0	\$0	\$0	1
Total Revenues	100%	\$0	\$0	<i>\$125</i>	\$0	\$0	\$125	\$1,285
Notes: BIN 4443290. Add	ed to TIP 6-	14-2018 (Re	es. 18-43). M	odified 8-9-20	018 (PC Res. 1			

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## **PLANNING COMMITTEE RESOLUTION**

Resolution 18-32 Modifying the 2017-2020 TIP by increasing the State Share of the Pratt Rd (CR #32) over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of Genesee County proposes the following change to the *2017-2020 TIP*:
  - a. Pratt Rd (CR #32) over Tonawanda Creek (TIP # B17-34-GN2, PIN 475543) Decrease the Local share from \$102,400 to \$0; Increase the State share from \$0 to \$102,400;
- 3. The sources of Federal funds is the Surface Transportation Program Off-System Bridge, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the State Share of the Pratt Rd (CR #32) over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

FFY 2018

\$0

Proposed amendments noted by XXXX

Total \*\*

\$10

**Currently Adopted** 

Scoping

Project Name: Pratt Road (CR #32) over Tonawanda Creek

Prior Yrs.

\$0

Oblig.

(FFY)

Est. Comp. Date: Dec-19

\$0

FFY 2020

\$0

(\$ 000s)

FFY 2019

TIP #: B17-34-GN2 PIN: 475543

Future \*

Project Type: Lead Agency:

Costs

S

Bridge Replacement Genesee County

FFY 2017

\$10

Mode: Bridge

Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke.

Principal County: Genesee Prin. Municipality: Pembroke

\$0

_	Scoping		40	<b>\$10</b>	40	40	J	310	30	4
Р	Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80		
D	Detailed Design		\$0	\$80	\$0	\$0	\$0	\$80	\$0	
N	ROW Incidentals		\$0	\$8	\$0	\$0	\$0	\$8	\$0	
R	ROW Acquisition		\$0	\$0	\$12	\$0	\$0	\$12		
C	Construction		\$0	\$0	\$1,733	\$0	\$0	\$1,733	\$0	1
CI	Const. Inspection		\$0	\$0	\$125	\$0		\$125	\$0	]
0	Other		\$0	\$0	\$0	\$0			\$0	]
	Total Costs	Į	\$0	\$178	\$1,870	\$0	\$0	\$2,048	\$0	]
Reve										_
Federa	al Revenues					(\$ 000s)				_
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP			\$0	\$0	\$0			]	1
	STP-Urban			\$0	\$0	\$0				
	STP-Flex		l i	\$0	<b>\$0</b>	\$0		\$0	]	
	STP OSB			\$169	\$1,777	\$0		\$1,946		
	HSIP			\$0	\$0	\$0		\$0		ı
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
	FTA 5307	i		. \$0	\$0	\$0	\$0	\$0		
	FTA 5339	i		\$0	\$0	\$0		\$0	]	
	Other			\$0	\$0	\$0	\$0	\$0		
Subto	tal - Federal Share	95%		\$169	\$1,777	\$0	\$0	\$1,946	]	ı
State :	Share	0%		<i>\$0</i>	<i>\$0</i>	\$0	\$0	\$0		
Local :	Share	5%		<i>\$9</i>	\$94	\$0	\$0	\$102		
	<b>Total Revenues</b>	100%	\$0	\$178	\$1,870	\$0	\$0			1
Notes:	BIN 3315420. Am	ended 12-08	8-2016 (PC F	Res. 16-22).	Amended 3-09	-2017 (Res. 1.	7-24). BRIDGE			

4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Modified 3-28-2018 (Staff Mod 2018-1).

As Amended Project Name:

Pratt Road (CR #32) over Tonawanda Creek

TIP #: B17-34-GN2

Project Type:

Bridge Replacement

Est. Comp. Date:

Dec-19

PIN: 475543

Lead Agency: Project Description: Genesee County Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke.

Mode: Bridge Principal County: Genesee Prin. Municipality: Pembroke

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
Р	Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D	Detailed Design		\$0	\$80	\$0	\$0	\$0	\$80	\$0
N	ROW Incidentals		\$0	\$8	\$0	\$0	\$0	\$8	\$0
R	ROW Acquisition		\$0	\$0	\$12	\$0	\$0	\$12	\$0
C	Construction		\$0	\$0	\$1,733	\$0	\$0	\$1,733	\$0
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$178	\$1,870	\$0	\$0	\$2,048	\$0 <b>\$0</b>
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$169	\$1,777	\$0	\$0	\$1,946	
	HSIP		[	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	95%		\$169	\$1,777	\$0	\$0	\$1,946	
State S	Share	5%		<i>\$9</i>	\$94	\$0	\$0	\$102	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$178	\$1,870	\$0	\$0	\$2,048	\$0
Notes:	BIN 3315420. Amended 12 provided via Toll Credits ea		Res. 16-22). Amer	ided 3-09-2017 (R	Res. 17-24). BRIDGE	NY managed by NY.		IBNY00. The Fede	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## PLANNING COMMITTEE RESOLUTION

Resolution 18-33 Modifying the 2017-2020 TIP by deferring a phase of the Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) Defer a FFY 18 Detailed Design phase of \$522,000 (\$418,000 Federal) to FFY 19;
- 3. The sources of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

#### CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Currently Adopted

Project Name: Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab

Project Type: Bridge Rehabilitation NYSDOT

Est. Comp. Date:

Jun-18

TIP #: B18-43-OR2 PIN: 4940X5 Mode: Highway

Lead Agency: Project Description:

Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0	
Р	Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653		
D	Detailed Design		\$0	\$0	<i>\$522</i>	\$0	\$0	\$522		
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
С	Construction		\$0	\$0	\$0	\$0	\$15,000	\$15,000		
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000		
0	Other [		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$784	<i>\$522</i>	\$0	\$18,000	\$19,306		
Rever	evenues 425/550 350									

Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$6,961 \$627 \$418 \$0 \$5,916 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 36% \$627 \$418 \$0 \$5,916 \$6,961 State Share 64% \$157 \$104 *\$0* \$12,084 \$12,345 Local Share 0% \$0 \$0 \$0 \$0 \$0 100% **Total Revenues** \$0 \$522 \$784 \$0 \$18,000 \$19,306 \$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117).

As Amended

Project Name: Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab

Jun-18

TIP #: B18-43-OR2

Project Type: Lead Agency: **Bridge Rehabilitation** 

Est. Comp. Date:

PIN: 4940X5 Mode: Highway

Project Description:

NYSDOT Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation.

Principal County: Multiple Prin. Municipality: Multiple

				10 pro-		are operation.		1 1111.	manicipality.
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
Р	Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	
D	Detailed Design		\$0	\$0	\$0	\$522	\$0	\$522	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$15,000	\$15,000	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000	
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$784	\$0	\$522	\$18,000	\$19,306	
Rever	nues						+==/	423/500	70
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1	\$627	\$0	\$418	\$5,916	\$6,961	
	STP-Urban		1 1	40	¢0	±0.	40/210	40,301	1

reactal Kevenues	,				(\$ 0005)			
NHPP (Int.)	- 1	. 1	\$0	\$0	\$0	\$0	\$0	
NHPP		. [	\$627	\$0	\$418	\$5,916		
STP-Urban	i	. [	\$0	\$0	\$0	\$0		1
STP-Flex		. [	\$0	\$0	\$0	\$0		
STP OSB		. [	\$0	\$0	\$0	\$0		
HSIP		[	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing	1	[	\$0	\$0	\$0	\$0		
FTA 5307		[	\$0	\$0	\$0	\$0		ĺ
FTA 5339	1	[	\$0	\$0	\$0	\$0		
Other	24	[	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	36%	[	\$627	\$0	\$418	\$5,916		
State Share	64%	ſ	\$157	\$0	\$104	\$12,084		
Local Share	0%	[	\$0	\$0	\$0	\$0	\$0	Į.
Total Revenues	100%	\$0	\$784	\$0	\$522	\$12,000		

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-34 Modifying the 2017-2020 TIP by deferring a phase of the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. <u>390 Multi-Use Trail</u> (TIP # N17-45-MN1, PIN 439008) *Defer* a FFY 18 Detailed Design phase of \$180,000 (\$144,000 Federal) to FFY 19;
- 3. The sources of Federal funds is the Consolidated Appropriations Act of 2016, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council modifies the 2017-2020 TIP by deferring a phase of the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

## **CERTIFICATION**

Date	
2)	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Proposed amendments noted by xxxx

Currently Adopted
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Project Name:

Project Description:

390 Multi-Use Trail

Project Type: Other Lead Agency:

NYSDOT

Est. Comp. Date:

Dec-20

TIP #: N17-45-MN1 439008

PIN: Mode: Bike/Ped

Principal County: Monroe Prin. Municipality: T. of Greece

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
Р	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D	Detailed Design		\$0	\$0	\$180	\$0	\$0	\$180	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction ,		\$0	\$0	\$0	\$1,875	\$0	\$1,875	
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0 \$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$258	<i>\$180</i>	<i>\$2,063</i>	\$0	\$2,501	\$0
Rever	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	[		\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	i
	STP-Flex	i	L	\$0	\$0	\$0	\$0	\$0	
	STP OSB	j	L	\$0	\$0	\$0	\$0	\$0	
	HSIP		L	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	l l	L	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	İ		\$0	\$0	\$0	\$0	\$0	
	Other			\$206	\$144	\$1,650	\$0	\$2,001	
Subtot	al - Federal Share	80%		\$206	\$144	\$1,650	\$0	\$2,001	
State S	Share	0%	Γ	\$0	\$0	\$0	\$0	\$0	
Local S	Share	20%	Г	\$52	<i>\$36</i>	\$413	\$0	\$500	
	Total Revenues	100%	\$0	\$258	\$180	\$2,063	\$0	\$2,501	\$0
Notes:	Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13).								

Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail

45	4	me	ne	led
713	~	///C	88 L	/CU

Project Name: Project Type: Lead Agency:

Project Description:

390 Multi-Use Trail

Other

Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail

NYSDOT

Est. Comp. Date:

Dec-20

TIP #: N17-45-MN1

PIN: 439008 Mode: Bike/Ped

Principal County: Monroe Prin. Municipality: T. of Greece

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
Р	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	
D	Detailed Design		\$0	\$0	<i>\$0</i>	\$180	\$0	\$180	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$258	<i>\$0</i>	\$2,243	\$0	\$2,501	\$0
Reven									
Federa	il Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	. \$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		l [	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP		l [	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	i l
	FTA 5307		[	\$0	\$0	\$0	\$0	\$0	i l
	FTA 5339		[	\$0	\$0	\$0	\$0	\$0.	
	Other		/ [	\$206	<i>\$0</i>	\$1,794	\$0	\$2,001	
Subtot	al - Federal Share	80%		\$206	\$0	\$1,794	\$0	\$2,001	
State S	Share	0%	] [	\$0	\$0	\$0	\$0	\$0	
Local S	Share	20%	[	\$52	\$0	\$449	\$0	\$500	
	Total Revenues	100%	\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-

#### PLANNING COMMITTEE RESOLUTION

Resolution 18-35 Modifying the 2017-2020 TIP by increasing the Federal Share of the Railroad Crossing Improvement Project at Gough Rd project (TIP # H17-65-MN1, PIN 493398)

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TTP*:
  - a. Railroad Crossing Improvement Project at Gough Rd (TIP # H17-65-MN1, PIN 493398) Increase a FFY 19 Federal Share from \$472,500 to \$525,000; Decrease a FFY 19 State Share from \$52,500 to \$0;
- 3. The sources of Federal funds is the Railway-Highway Crossings (Section 130) program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

Currently Adopted

Railroad Crossing Improvement Project at Gough Road

TIP #: H17-65-MN1

Project Name: Project Type:

Safety NYSDOT

Est. Comp. Date:

Dec-19

493398

Lead Agency: Project Description:

Railroad crossing safety improvement at Gough Rd in the Town of Churchville

Mode: Highway Principal County: Monroe Prin. Municipality: T. of Riga

PIN:

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$525	\$0	\$525	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	l	\$0	\$0	\$75	\$525	\$0	\$600	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		L	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	]		\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339	i	[	\$0	\$0	\$0	\$0	\$0	
Other		[	\$0	\$68	\$473	\$0	\$540	
Subtotal - Federal Share	90%	[	\$0	\$68	\$473	\$0	\$540	
State Share	10%		\$0	\$8	<i>\$53</i>	\$0	\$60	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	<b>\$0</b>	\$0	\$75	\$525	\$0	\$600	\$0
Notes: Source of Other fu	nds is the R	ailway-High	way Croccine		1) Program Ad	dad to TID C. P.		

As	Am	end	'ed

Project Name:

Railroad Crossing Improvement Project at Gough Road

TIP #: H17-65-MN1

Project Type:

Safety NYSDOT Est. Comp. Date: Dec-19

PIN: 493398

Lead Agency: Project Description:

Railroad crossing safety improvement at Gough Rd in the Town of Churchville

Mode: Highway Principal County: Monroe Prin. Municipality: T. of Riga

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$525	\$0	\$525	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0.	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$75	\$525	\$0	\$600	\$0
Reven	ues								
Federal	Revenues				_	(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0	!
	STP-Flex		{	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		[	\$0	\$0 \$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other	-200	[	\$0	\$68	\$525	\$0	<i>\$593</i>	
Subtota	l - Federal Share	99%	[	\$0	\$68	\$525	\$0	<i>\$593</i>	
State S	hare	1%		\$0	\$8	\$0	\$0	\$8	1
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Davisson	100%	\$0	. \$0	\$75	\$525	\$0		40
	Total Revenues Source of Other for		30		4/3	7323	3U	\$600	∘ \$0

vi**d**ed via Toll Credits earned by New York State. Added to TIP 6-8-2017 (Res 17-42), Modified 8-9-2018 (PC Res. 18-35).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

# **PLANNING COMMITTEE RESOLUTION**

Resolution 18-36 Modifying the 2017-2020 TIP by deferring a phase of the Mason Road Sidewalks project (TIP # N17-02-MN1, PIN 476093)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Town of Perinton proposes the following change to the *2017-2020 TIP*:
  - a. Mason Road Sidewalks (TIP # N17-02-MN1, PIN 476093) Defer a FFY 18 Detailed Design phase of \$67,000 (\$53,600 Federal) to FFY 19;
- 3. The sources of Federal funds is the Congestion Mitigation and Air Quality Improvement program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

PC Res. 18-36, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX Currently Adopted Project Name: Mason Road Sidewalks TIP #: N17-02-MN1 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093 Town of Perinton Lead Agency: Mode: Bike/Ped Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Principal County: Monroe Town of Perinton Prin. Municipality: T. of Perinton Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$56 \$0 \$0 \$56 \$0 Detailed Design D \$0 \$0 *\$0* \$0 \$0 \$67 **ROW Incidentals** \$0 \$15 \$0 \$0 \$0 \$15 \$0 R **ROW Acquisition** \$0 \$0 \$5 \$0 \$0 \$0 \$5 Construction C\$0 \$0 \$0 \$860 \$860 \$0 \$0 Const. Inspection CI \$0 \$0 \$0 **\$97** \$0 \$97 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$71 \$1,100 \$0 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 **NHPP** \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$57 \$58 \$766 \$0 \$880 Subtotal - Federal Share 80% \$57 \$58 \$766 \$0 \$880 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$14 \$191 \$14 \$0 \$220 100% Total Revenues \$0 \$71 572 \$957 \$0 \$1,100 \$0 Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65). As Amended Project Name: Mason Road Sidewalks TIP #: N17-02-MN1 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093 Lead Agency: Town of Perinton Mode: Bike/Ped Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Principal County: Monroe Prin. Municipality: T. of Perinton Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$56 \$0 \$0 \$56 \$0 D Detailed Design \$0 \$0 \$0 \$67 \$0 \$67 \$0 **ROW Incidentals** N \$0 \$15 \$0 \$0 \$0 \$15 \$0 **ROW Acquisition** R \$0 \$0 \$5 \$0 \$0 \$5 \$0 C Construction \$0 \$0 \$0 \$860 \$0 \$860 \$0 Const. Inspection CI \$0 \$0 \$0 \$97 \$0 \$97 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$1,024 \$5 \$0 \$71 \$0 \$1,100 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0

Total Revenues 100% \$0 \$71 \$5 \$1,024 \$0 \$1,100 Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65). Modified 8-9-2018 (PC Res. 18-36).

80%

0%

20%

\$0

\$0

\$57

\$57

\$0

\$14

FTA 5307

FTA 5339

Subtotal - Federal Share

Other

State Share

Local Share

\$0

\$0

54

54

\$1

\$0

\$0

\$0

\$0

\$819

\$819

\$205

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$880

\$880

\$220

\$0

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data