

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-12 Modifying the 2017-2020 TIP by increasing the Total Cost of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Fairport proposes the following change to the *2017-2020 TIP* :
 - a. Fairport Rt. 31F West Church St. Resurfacing Project (TIP # H17-01-MN1, PIN 476090) – *Increase* the Total Cost from \$748,519 (\$536,274 Federal) to \$932,429 (\$683,402 Federal); *Add* a FFY 19 supplemental Construction phase of \$150,176 (\$120,141 Federal); *Add* a FFY 19 supplemental Construction Inspection phase of \$33,734 (\$26,987 Federal);
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project** TIP #: H17-01-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090
 Lead Agency: Village of Fairport Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Principal County: Monroe Prin. Municipality: Fairport

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$8 | \$0 | \$0 | \$0 | \$8 | \$0 |
| P Prelim. Engineering | | \$0 | \$32 | \$0 | \$0 | \$0 | \$32 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$37 | \$0 | \$0 | \$37 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$625 | \$0 | \$0 | \$625 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$46 | \$0 | \$0 | \$46 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$40 | \$709 | \$0 | \$0 | \$749 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$32 | \$30 | \$0 | \$0 | \$62 | \$0 |
| STP-Flex | | | \$0 | \$474 | \$0 | \$0 | \$474 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 72% | | \$32 | \$504 | \$0 | \$0 | \$536 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 28% | | \$8 | \$204 | \$0 | \$0 | \$212 | \$0 |
| Total Revenues | 100% | \$0 | \$40 | \$709 | \$0 | \$0 | \$749 | \$0 |

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11).

As Amended

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project** TIP #: H17-01-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090
 Lead Agency: Village of Fairport Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Principal County: Monroe Prin. Municipality: Fairport

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|-------------|--------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$8 | \$0 | \$0 | \$0 | \$8 | \$0 |
| P Prelim. Engineering | | \$0 | \$32 | \$0 | \$0 | \$0 | \$32 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$37 | \$0 | \$0 | \$37 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$625 | \$150 | \$0 | \$775 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$46 | \$34 | \$0 | \$80 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$40 | \$709 | \$184 | \$0 | \$932 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|--------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$32 | \$30 | \$0 | \$0 | \$62 | \$0 |
| STP-Flex | | | \$0 | \$474 | \$147 | \$0 | \$622 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 73% | | \$32 | \$504 | \$147 | \$0 | \$683 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 27% | | \$8 | \$204 | \$37 | \$0 | \$249 | \$0 |
| Total Revenues | 100% | \$0 | \$40 | \$709 | \$184 | \$0 | \$932 | \$0 |

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11). Modified 8-9-2018 (PC Res. 18-12).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 18-13 **Modifying the *2017-2020 TIP* by increasing the Total Cost of the Village of Holley Pavement Preservation, Rt 31 project (TIP # H17-42-OR2, PIN 403186)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2017-2020 TIP* :
 - a. Village of Holley Pavement Preservation, Rt 31 (TIP # H17-42-OR2, PIN 403186) – *Increase* the Total Cost from \$933,000 (\$738,400 Federal) to \$1,018,000 (\$806,400 Federal); *Increase* a FFY 2018 Construction phase from \$730,000 (\$584,000 Federal) to \$815,000 (\$652,000 Federal);
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* increasing the Total Cost of the Village of Holley Pavement Preservation, Rt 31 project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Village of Holley Pavement Preservation, Rt. 31** TIP #: H17-42-OR2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Preventative maintenance of Rt. 31 in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

| Costs | Oblig. | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------|------------|-------------|--------------|------------|------------|--------------|------------|
| | (FFY) | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| P Prelim. Engineering | | \$0 | \$70 | \$0 | \$0 | \$0 | \$70 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$50 | \$0 | \$0 | \$50 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$730 | \$0 | \$0 | \$730 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$73 | \$0 | \$0 | \$73 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$80 | \$853 | \$0 | \$0 | \$933 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$56 | \$682 | \$0 | \$0 | \$738 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 79% | | \$56 | \$682 | \$0 | \$0 | \$738 | |
| State Share | 21% | | \$24 | \$171 | \$0 | \$0 | \$195 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$80 | \$853 | \$0 | \$0 | \$933 | \$0 |

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133). Amended 6-14-2018 (Res. 18-49).

As Amended

Project Name: **Village of Holley Pavement Preservation, Rt. 31** TIP #: H17-42-OR2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Preventative maintenance of Rt. 31 in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

| Costs | Oblig. | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------|------------|-------------|--------------|------------|------------|----------------|------------|
| | (FFY) | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| P Prelim. Engineering | | \$0 | \$70 | \$0 | \$0 | \$0 | \$70 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$50 | \$0 | \$0 | \$50 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$815 | \$0 | \$0 | \$815 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$73 | \$0 | \$0 | \$73 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$80 | \$938 | \$0 | \$0 | \$1,018 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|--------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$56 | \$750 | \$0 | \$0 | \$806 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 79% | | \$56 | \$750 | \$0 | \$0 | \$806 | |
| State Share | 21% | | \$24 | \$188 | \$0 | \$0 | \$212 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$80 | \$938 | \$0 | \$0 | \$1,018 | \$0 |

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133). Amended 6-14-2018 (Res. 18-49). Modified 8-9-2018 (PC Res. 18-13).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-14 Modifying the *2017-2020 TIP* by increasing the Total Cost of the Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd (TIP # H17-11-MN1, PIN 409668) – *Increase* the Total Cost from \$1,092,960 (\$874,152 Federal) to \$1,531,090 (\$1,225,242 Federal); *Increase* a FFY 19 Construction phase from \$914,850 (\$731,880 Federal) to \$1,353,713 (\$1,082,970 Federal);
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 96 Pavement MbC, Mitchell Rd to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford. Principal County: Monroe Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|-------------|-------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$49 | \$0 | \$0 | \$0 | \$49 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$915 | \$0 | \$915 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$128 | \$0 | \$128 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$74 | \$49 | \$0 | \$1,043 | \$0 | \$1,093 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | |
|----------|--------------------------|-------------|-------------|-------------|----------------|------------|----------------|
| | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$40 | \$0 | \$0 | \$0 | \$40 |
| | STP-Flex | | \$0 | \$0 | \$835 | \$0 | \$835 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 80% | \$40 | \$0 | \$835 | \$0 | \$874 |
| | State Share | 20% | \$10 | \$0 | \$209 | \$0 | \$219 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$74 | \$49 | \$1,043 | \$0 | \$1,093 |

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8).

As Amended

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford. Principal County: Monroe Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|-------------|-------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$49 | \$0 | \$0 | \$0 | \$49 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$1,354 | \$0 | \$1,354 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$128 | \$0 | \$128 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$74 | \$49 | \$0 | \$1,482 | \$0 | \$1,532 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | |
|----------|--------------------------|-------------|-------------|-------------|----------------|------------|----------------|
| | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$40 | \$0 | \$0 | \$0 | \$40 |
| | STP-Flex | | \$0 | \$0 | \$1,186 | \$0 | \$1,186 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 80% | \$40 | \$0 | \$1,186 | \$0 | \$1,225 |
| | State Share | 20% | \$10 | \$0 | \$296 | \$0 | \$306 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$74 | \$49 | \$1,482 | \$0 | \$1,532 |

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Modified 8-9-2018 (PC Res. 18-14).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-15 Modifying the 2017-2020 TIP by increasing the Total Cost of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) – *Increase* the Total Cost from \$7,927,510 (\$6,342,008 Federal) to \$8,153,260 (\$6,522,608 Federal); *Increase* a FFY 2019 Construction phase from \$6,099,000 (\$4,879,200 Federal) to \$6,324,750 (\$5,059,800 Federal);
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$90 | \$0 | \$0 | \$0 | \$90 | \$0 |
| P Prelim. Engineering | | \$0 | \$204 | \$249 | \$0 | \$0 | \$453 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$362 | \$0 | \$0 | \$362 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$6,099 | \$0 | \$6,099 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$923 | \$0 | \$923 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$294 | \$611 | \$7,022 | \$0 | \$7,928 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$235 | \$489 | \$5,618 | \$0 | \$6,342 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$235 | \$489 | \$5,618 | \$0 | \$6,342 | \$0 |
| State Share | 20% | | \$59 | \$122 | \$1,404 | \$0 | \$1,586 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$294 | \$611 | \$7,022 | \$0 | \$7,928 | \$0 |

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res. 18-6).

As Amended

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$90 | \$0 | \$0 | \$0 | \$90 | \$0 |
| P Prelim. Engineering | | \$0 | \$204 | \$249 | \$0 | \$0 | \$453 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$362 | \$0 | \$0 | \$362 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$6,325 | \$0 | \$6,325 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$923 | \$0 | \$923 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$294 | \$611 | \$7,248 | \$0 | \$8,153 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$235 | \$489 | \$5,799 | \$0 | \$6,523 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$235 | \$489 | \$5,799 | \$0 | \$6,523 | \$0 |
| State Share | 20% | | \$59 | \$122 | \$1,450 | \$0 | \$1,631 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$294 | \$611 | \$7,248 | \$0 | \$8,153 | \$0 |

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res. 18-6). Modified 8-9-2018 (PC Res. 18-15).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-16 Modifying the *2017-2020 TIP* by advancing phases of the Preventative Bridge Maintenance – East Oak Orchard St project (TIP # B17-36-OR3, PIN 4OR002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2017-2020 TIP* :
 - a. Preventative Bridge Maintenance – East Oak Orchard St (TIP # B17-36-OR3, PIN 4OR002) – *Advance* a FFY 19 Scoping phase of \$4,815 (\$3,852 Federal) to FFY 18; *Advance* a FFY 19 Preliminary Engineering phase of \$19,528 (\$15,622 Federal) to FFY 18; *Advance* a FFY 19 Detailed Design phase of \$24,396 (\$19,517 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Preventative Bridge Maintenance – East Oak Orchard St project (TIP # B17-36-OR3, PIN 4OR002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

| | | |
|----------------------|--|----------------------------|
| Project Name: | Preventive Bridge Maintenance - East Oak Orchard Street | TIP #: B17-36-OR3 |
| Project Type: | Bridge Preventive Maintenance | PIN: 4OR002 |
| Lead Agency: | Orleans County | Est. Comp. Date: Dec-20 |
| Project Description: | Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. | Mode: Bridge |
| | | Principal County: Orleans |
| | | Prin. Municipality: Medina |

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|------------|------------|-------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$5 | \$0 | \$5 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$24 | \$0 | \$24 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$251 | \$251 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$63 | \$63 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$0 | \$49 | \$313 | \$362 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|------------|-------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$39 | \$251 | \$290 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$0 | \$0 | \$39 | \$251 | \$290 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$0 | \$0 | \$10 | \$63 | \$72 | \$0 |
| Total Revenues | 100% | \$0 | \$0 | \$0 | \$49 | \$313 | \$362 | \$0 |

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18).

As Amended

| | | |
|----------------------|--|----------------------------|
| Project Name: | Preventive Bridge Maintenance - East Oak Orchard Street | TIP #: B17-36-OR3 |
| Project Type: | Bridge Preventive Maintenance | PIN: 4OR002 |
| Lead Agency: | Orleans County | Est. Comp. Date: Dec-20 |
| Project Description: | Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. | Mode: Bridge |
| | | Principal County: Orleans |
| | | Prin. Municipality: Medina |

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|------------|-------------|------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$5 | \$0 | \$0 | \$5 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$20 | \$0 | \$0 | \$20 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$24 | \$0 | \$0 | \$24 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$251 | \$251 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$63 | \$63 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$49 | \$0 | \$313 | \$362 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|-------------|------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$39 | \$0 | \$251 | \$290 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$0 | \$39 | \$0 | \$251 | \$290 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$0 | \$10 | \$0 | \$63 | \$72 | \$0 |
| Total Revenues | 100% | \$0 | \$0 | \$49 | \$0 | \$313 | \$362 | \$0 |

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-17 Modifying the *2017-2020 TIP* by deferring phases of the NY 286 at Five Mile Line Rd Intersection Improvements project (TIP # H17-49-MN1, PIN 428606)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 286 at Five Mile Line Rd Intersection Improvements (TIP # H17-49-MN1, PIN 428606) – *Change* the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to Surface Transportation Program – Flex; *Defer* a FFY 18 Detailed Design phase of \$132,000 (\$105,600 Federal) to FFY 19; *Defer* a FFY 18 ROW Acquisition phase of \$27,500 (\$22,000 Federal) to FFY 19;
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring phases of the NY 286 at Five Mile Line Rd Intersection Improvements project (TIP # H17-49-MN1, PIN 428606), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield
 Principal County: Monroe
 Prin. Municipality: T. of Penfield

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|--------------|------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$198 | \$0 | \$0 | \$0 | \$198 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$132 | \$0 | \$0 | \$132 | \$0 |
| N ROW Incidentals | | \$0 | \$45 | \$0 | \$0 | \$0 | \$45 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$28 | \$0 | \$0 | \$28 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$1,650 | \$1,650 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$220 | \$220 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$243 | \$160 | \$0 | \$1,870 | \$2,273 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * | |
|----------|--------------------------|-------------|------------|--------------|--------------|------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$219 | \$144 | \$0 | \$1,683 | \$2,045 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 90% | \$219 | \$144 | \$0 | \$1,683 | \$2,045 | \$0 | |
| | State Share | 10% | \$24 | \$16 | \$0 | \$187 | \$227 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$243 | \$160 | \$0 | \$1,870 | \$2,273 | \$0 |

Notes: Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112). Modified 3-28-2018 (Staff Mod 2018-1).

As Amended

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield
 Principal County: Monroe
 Prin. Municipality: T. of Penfield

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|------------|--------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$198 | \$0 | \$0 | \$0 | \$198 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$132 | \$0 | \$132 | \$0 |
| N ROW Incidentals | | \$0 | \$45 | \$0 | \$0 | \$0 | \$45 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$28 | \$0 | \$28 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$1,650 | \$1,650 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$220 | \$220 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$243 | \$0 | \$160 | \$1,870 | \$2,273 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * | |
|----------|--------------------------|-------------|------------|--------------|------------|--------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$128 | \$0 | \$128 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$219 | \$0 | \$0 | \$1,683 | \$1,902 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 89% | \$219 | \$0 | \$128 | \$1,683 | \$2,029 | \$0 | |
| | State Share | 11% | \$24 | \$0 | \$32 | \$187 | \$243 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$243 | \$0 | \$160 | \$1,870 | \$2,273 | \$0 |

Notes: Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-17).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-18 Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 941B Pavement MbC, Culver to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Increase* the Total Cost from \$2,851,000 (\$2,051,920 Federal) to \$2,991,000 (\$2,051,920 Federal); *Add* a FFY 18 Detailed Design phase of \$140,000 (\$0 Federal); *Defer* a FFY 18 ROW Acquisition phase of \$225,000 (\$180,000 Federal) to FFY 19;
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd** TIP #: H17-67-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit Principal County: Monroe
 Prin. Municipality: T. of Irondequoit

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$175 | \$0 | \$0 | \$175 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$225 | \$0 | \$0 | \$225 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,131 | \$0 | \$2,131 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$320 | \$0 | \$320 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$400 | \$2,451 | \$0 | \$2,851 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | |
|----------|--------------------------|-------------|------------|--------------|----------------|------------|----------------|
| | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$320 | \$1,732 | \$0 | \$2,052 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 72% | \$0 | \$320 | \$1,732 | \$0 | \$2,052 |
| | State Share | 28% | \$0 | \$80 | \$719 | \$0 | \$799 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$0 | \$400 | \$2,451 | \$0 | \$2,851 |

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101).

As Amended

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd** TIP #: H17-67-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit Principal County: Monroe
 Prin. Municipality: T. of Irondequoit

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$140 | \$0 | \$0 | \$140 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$175 | \$0 | \$0 | \$175 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$225 | \$0 | \$225 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,131 | \$0 | \$2,131 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$320 | \$0 | \$320 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$315 | \$2,676 | \$0 | \$2,991 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | |
|----------|--------------------------|-------------|------------|--------------|----------------|------------|----------------|
| | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$140 | \$1,912 | \$0 | \$2,052 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 69% | \$0 | \$140 | \$1,912 | \$0 | \$2,052 |
| | State Share | 31% | \$0 | \$175 | \$764 | \$0 | \$939 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$0 | \$315 | \$2,676 | \$0 | \$2,991 |

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-19 Modifying the 2017-2020 TIP by increasing Total Cost of the Monroe County Reflective Backplate project (TIP # H17-51-MN1, PIN 4MN007)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Monroe County Reflective Backplate (TIP # H17-51-MN1, PIN 4MN007) – *Increase* the Total Cost from \$250,000 (\$225,000 Federal) to \$300,000 (\$270,000 Federal); *Increase* a FFY 18 Construction phase from \$200,000 (\$180,000 Federal) to \$230,000 (\$207,000 Federal); *Increase* a FFY 18 Construction Inspection phase from \$25,000 (\$22,500 Federal) to \$45,000 (\$40,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing Total Cost of the Monroe County Reflective Backplate project (TIP # H17-51-MN1, PIN 4MN007), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
 Genesee Transportation Council
 Planning Committee

Currently Adopted

Project Name: **Monroe County Reflective Backplate Project** TIP #: H17-51-MN1
 Project Type: Safety Est. Comp. Date: Dec-18 PIN: 4MN007
 Lead Agency: Monroe County Mode: Highway
 Project Description: Installation of reflective backplates at signalized intersections on County facilities Principal County: Monroe
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$5 | \$0 | \$0 | \$0 | \$5 | \$0 |
| P Prelim. Engineering | | \$0 | \$5 | \$0 | \$0 | \$0 | \$5 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$15 | \$0 | \$0 | \$15 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$200 | \$0 | \$0 | \$200 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$25 | \$0 | \$0 | \$25 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$10 | \$240 | \$0 | \$0 | \$250 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$9 | \$216 | \$0 | \$0 | \$225 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 90% | \$9 | \$216 | \$0 | \$0 | \$225 | \$0 |
| | State Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local Share | 10% | \$1 | \$24 | \$0 | \$0 | \$25 | \$0 |
| | Total Revenues | 100% | \$0 | \$10 | \$240 | \$0 | \$250 | \$0 |

Notes: **Added to TIP 3-16-2017 (Res. 17-22).**

As Amended

Project Name: **Monroe County Reflective Backplate Project** TIP #: H17-51-MN1
 Project Type: Safety Est. Comp. Date: Dec-18 PIN: 4MN007
 Lead Agency: Monroe County Mode: Highway
 Project Description: Installation of reflective backplates at signalized intersections on County facilities Principal County: Monroe
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$5 | \$0 | \$0 | \$0 | \$5 | \$0 |
| P Prelim. Engineering | | \$0 | \$5 | \$0 | \$0 | \$0 | \$5 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$15 | \$0 | \$0 | \$15 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$230 | \$0 | \$0 | \$230 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$45 | \$0 | \$0 | \$45 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$10 | \$290 | \$0 | \$0 | \$300 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$9 | \$261 | \$0 | \$0 | \$270 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 90% | \$9 | \$261 | \$0 | \$0 | \$270 | \$0 |
| | State Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local Share | 10% | \$1 | \$29 | \$0 | \$0 | \$30 | \$0 |
| | Total Revenues | 100% | \$0 | \$10 | \$290 | \$0 | \$300 | \$0 |

Notes: **Added to TIP 3-16-2017 (Res. 17-22). Modified 8-9-2018 (PC Res. 18-19).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-20 Modifying the 2017-2020 TIP by decreasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 96 Intersection Improvements at Lynaugh Rd (TIP # H17-25-ON1, PIN 409669)
– *Decrease* the Total Cost from \$2,476,390 (\$2,228,751 Federal) to \$2,455,546 (\$2,209,991 Federal); *Decrease* a FFY 18 supplemental ROW Incidentals phase from \$20,844 (\$18,760 Federal) to \$0; *Defer* a FFY 18 Detailed Design phase of \$200,000 (\$160,000 Federal) to FFY 19; *Defer* a FFY 18 ROW Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 19; *Change* the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to the National Highway Performance Program;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

| | | Oblig. (\$ 000s) | | | | | | | |
|--------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | (FFY) | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | Total ** | Future * |
| Costs | | | | | | | | | |
| S | Scoping | | \$0 | \$25 | \$0 | \$0 | \$0 | \$25 | \$0 |
| P | Prelim. Engineering | | \$0 | \$113 | \$162 | \$0 | \$0 | \$275 | \$0 |
| D | Detailed Design | | \$0 | \$0 | \$200 | \$0 | \$0 | \$200 | \$0 |
| N | ROW Incidentals | | \$0 | \$9 | \$21 | \$0 | \$0 | \$30 | \$0 |
| R | ROW Acquisition | | \$0 | \$0 | \$50 | \$0 | \$0 | \$50 | \$0 |
| C | Construction | | \$0 | \$0 | \$0 | \$1,692 | \$0 | \$1,692 | \$0 |
| CI | Const. Inspection | | \$0 | \$0 | \$0 | \$205 | \$0 | \$205 | \$0 |
| O | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Costs | | \$0 | \$147 | \$432 | \$1,897 | \$0 | \$2,476 | \$0 |

| | | (\$ 000s) | | | | | | | |
|------------------|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | | | | | | | | |
| Revenues | | | | | | | | | |
| Federal Revenues | | | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$133 | \$389 | \$1,707 | \$0 | \$2,229 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 90% | \$133 | \$389 | \$1,707 | \$0 | \$2,229 | \$0 | |
| | State Share | 10% | \$15 | \$43 | \$190 | \$0 | \$248 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$147 | \$432 | \$1,897 | \$0 | \$2,476 | \$0 |

Notes: Amended 9-7-2017 (Res. 17-79).

As Amended

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

| | | Oblig. (\$ 000s) | | | | | | | |
|--------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | (FFY) | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | Total ** | Future * |
| Costs | | | | | | | | | |
| S | Scoping | | \$0 | \$25 | \$0 | \$0 | \$0 | \$25 | \$0 |
| P | Prelim. Engineering | | \$0 | \$113 | \$162 | \$0 | \$0 | \$275 | \$0 |
| D | Detailed Design | | \$0 | \$0 | \$0 | \$200 | \$0 | \$200 | \$0 |
| N | ROW Incidentals | | \$0 | \$9 | \$0 | \$0 | \$0 | \$9 | \$0 |
| R | ROW Acquisition | | \$0 | \$0 | \$0 | \$50 | \$0 | \$50 | \$0 |
| C | Construction | | \$0 | \$0 | \$0 | \$1,692 | \$0 | \$1,692 | \$0 |
| CI | Const. Inspection | | \$0 | \$0 | \$0 | \$205 | \$0 | \$205 | \$0 |
| O | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Costs | | \$0 | \$147 | \$162 | \$2,147 | \$0 | \$2,456 | \$0 |

| | | (\$ 000s) | | | | | | | |
|------------------|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | | | | | | | | |
| Revenues | | | | | | | | | |
| Federal Revenues | | | | | | | | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$0 | \$200 | \$0 | \$200 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$133 | \$145 | \$1,707 | \$0 | \$1,985 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 89% | \$133 | \$145 | \$1,907 | \$0 | \$2,185 | \$0 | |
| | State Share | 11% | \$15 | \$16 | \$240 | \$0 | \$271 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$147 | \$162 | \$2,147 | \$0 | \$2,456 | \$0 |

Notes: Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-21 Modifying the *2017-2020 TIP* by decreasing the Federal Share of the NY 5 Intersection Improvement at South Ave project (TIP # H17-26-ON1, PIN 400565)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 5 Intersection Improvement at South Ave (TIP # H17-26-ON1, PIN 400565) – Decrease the Federal Share of the FFY 18 Detailed Design phase, from \$7,416 to \$0;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Federal Share of the NY 5 Intersection Improvement at South Ave project (TIP # H17-26-ON1, PIN 400565), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario
 Prin. Municipality: Bloomfield

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------|---------------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineering | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$8 | \$0 | \$0 | \$8 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$139 | \$0 | \$0 | \$139 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$21 | \$0 | \$0 | \$21 | \$0 |
| O | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$10 | \$168 | \$0 | \$0 | \$178 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$9 | \$151 | \$0 | \$0 | \$160 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 90% | \$9 | \$151 | \$0 | \$0 | \$160 | \$0 |
| | State Share | 10% | \$1 | \$17 | \$0 | \$0 | \$18 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | | 100% | \$0 | \$10 | \$168 | \$0 | \$178 | \$0 |

Notes: Amended 12-14-2017 (Res. 17-109).

As Amended

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario
 Prin. Municipality: Bloomfield

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------|---------------------|------------|-------------|--------------|------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineering | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$8 | \$0 | \$0 | \$8 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$139 | \$0 | \$0 | \$139 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$21 | \$0 | \$0 | \$21 | \$0 |
| O | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$10 | \$168 | \$0 | \$0 | \$178 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$9 | \$144 | \$0 | \$0 | \$153 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 86% | \$9 | \$144 | \$0 | \$0 | \$153 | \$0 |
| | State Share | 14% | \$1 | \$24 | \$0 | \$0 | \$25 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | | 100% | \$0 | \$10 | \$168 | \$0 | \$178 | \$0 |

Notes: Amended 12-14-2017 (Res. 17-109). Modified 8-9-2018 (PC Res. 18-21).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-22 Modifying the 2017-2020 TIP by changing phases of the NY 104 Intersection Improvement at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 104 Intersection Improvement at Knickerbocker Rd (TIP # H17-27-WA1, PIN 410492) – *Increase* a FFY 18 Preliminary Engineering phase from \$60,000 (\$54,000 Federal) to \$87,000 (\$78,300 Federal); *Decrease* a FFY 18 Detailed Design phase from \$40,000 (\$36,000 Federal) to \$13,000 (\$10,400 Federal); *Defer* a FFY 18 Detailed Design phase of \$13,000 (\$10,400 Federal) to FFY 19; *Change* the source of Federal funds for the FFY 19 Detailed Design and ROW Acquisition phases from the Highway Safety Improvement Program to the National Highway Performance Program;
3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing phases of the NY 104 Intersection Improvement at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne Prin. Municipality: Ontario

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$60 | \$0 | \$0 | \$60 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$40 | \$0 | \$0 | \$40 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$219 | \$219 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$33 | \$33 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$100 | \$0 | \$252 | \$352 | \$0 |

Revenues

| Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|--------------|------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$201 | \$201 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$90 | \$0 | \$0 | \$90 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 83% | | \$0 | \$90 | \$0 | \$201 | \$291 | \$0 |
| State Share | 17% | | \$0 | \$10 | \$0 | \$50 | \$60 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$0 | \$100 | \$0 | \$252 | \$352 | \$0 |

Notes: Amended 12-14-2017 (Res. 17-111). Modified 5-10-2018 (PC Res. 18-10).

As Amended

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne Prin. Municipality: Ontario

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|-------------|-------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$87 | \$0 | \$0 | \$87 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$13 | \$0 | \$13 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$219 | \$219 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$33 | \$33 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$87 | \$13 | \$252 | \$352 | \$0 |

Revenues

| Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|-------------|-------------|--------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$13 | \$201 | \$214 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$78 | \$0 | \$0 | \$78 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 83% | | \$0 | \$78 | \$13 | \$201 | \$293 | \$0 |
| State Share | 17% | | \$0 | \$9 | \$0 | \$50 | \$59 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$0 | \$87 | \$13 | \$252 | \$352 | \$0 |

Notes: Amended 12-14-2017 (Res. 17-111). Modified 5-10-2018 (PC Res. 18-10). Modified 8-9-2018 (PC Res. 18-22).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-23 Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd project (TIP # H17-13-MN1, PIN 440418)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd (TIP # H17-13-MN1, PIN 440418) – *Increase* the Total Cost from \$4,583,360 (\$3,710,466 Federal) to \$4,633,360 (\$3,755,466 Federal); *Increase* a FFY 18 Construction phase from \$3,350,000 (\$2,723,788 Federal) to \$3,500,000 (\$2,843,788 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$500,000 (\$400,000 Federal) to \$400,000 (\$325,000 Federal);
3. The sources of Federal funds are the Highway Safety Improvement Program and the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 941B/404 Pavement MbC, Helendale Rd to Gravel Rd project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Route 941B/404 Pavement MbC, Helendale Road to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster. Principal County: Monroe Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$73 | \$0 | \$0 | \$0 | \$73 | \$0 |
| P Prelim. Engineering | | \$0 | \$356 | \$0 | \$0 | \$0 | \$356 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$263 | \$0 | \$0 | \$263 | \$0 |
| N ROW Incidentals | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$31 | \$0 | \$0 | \$31 | \$0 |
| C Construction | | \$0 | \$0 | \$3,350 | \$0 | \$0 | \$3,350 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$500 | \$0 | \$0 | \$500 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$440 | \$4,144 | \$0 | \$0 | \$4,583 | \$0 |

Revenues

| Federal Revenues | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$352 | \$2,965 | \$0 | \$0 | \$3,316 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$394 | \$0 | \$0 | \$394 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 81% | | \$352 | \$3,359 | \$0 | \$0 | \$3,710 | \$0 |
| State Share | 19% | | \$88 | \$785 | \$0 | \$0 | \$873 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$440 | \$4,144 | \$0 | \$0 | \$4,583 | \$0 |

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78). Modified 11-9-2017 (PC Res. 17-30).

As Amended

Project Name: **Route 941B/404 Pavement MbC, Helendale Road to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster. Principal County: Monroe Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$73 | \$0 | \$0 | \$0 | \$73 | \$0 |
| P Prelim. Engineering | | \$0 | \$356 | \$0 | \$0 | \$0 | \$356 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$263 | \$0 | \$0 | \$263 | \$0 |
| N ROW Incidentals | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$31 | \$0 | \$0 | \$31 | \$0 |
| C Construction | | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$3,500 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$400 | \$0 | \$0 | \$400 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$440 | \$4,194 | \$0 | \$0 | \$4,633 | \$0 |

Revenues

| Federal Revenues | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$352 | \$2,965 | \$0 | \$0 | \$3,316 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$439 | \$0 | \$0 | \$439 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 81% | | \$352 | \$3,404 | \$0 | \$0 | \$3,755 | \$0 |
| State Share | 19% | | \$88 | \$790 | \$0 | \$0 | \$878 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$440 | \$4,194 | \$0 | \$0 | \$4,633 | \$0 |

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78). Modified 11-9-2017 (PC Res. 17-30). Modified 8-9-2018 (PC Res. 18-23).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-24 Modifying the 2017-2020 TIP by decreasing the Total Cost of the Rt 33A Bridge over Black Creek project (TIP # B17-03-MN1, PIN 403340)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 33A Bridge over Black Creek (TIP # B17-03-MN1, PIN 403340) – *Decrease* the Total Cost from \$3,376,630 (\$2,701,304 Federal) to \$3,297,380 (\$2,637,904 Federal); *Defer* a FFY 18 Detailed Design phase of \$157,500 (\$126,000 Federal) to FFY 19; *Decrease* a FFY 19 ROW Acquisition phase from \$80,250 (\$64,200 Federal) to \$1,000 (\$800 Federal);
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Total Cost of the Rt 33A Bridge over Black Creek project (TIP # B17-03-MN1, PIN 403340), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 33A Bridge over Black Creek** TIP #: B17-03-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 403340
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili. Principal County: Monroe
 Prin. Municipality: Chili

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|-------------|------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$158 | \$0 | \$0 | \$158 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$26 | \$0 | \$0 | \$26 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$80 | \$0 | \$80 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,711 | \$0 | \$2,711 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$401 | \$0 | \$401 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$32 | \$0 | \$184 | \$3,193 | \$0 | \$3,377 | \$0 |

| Revenues | Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|-------------|------------|--------------|----------------|------------|----------------|----------|
| | | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$147 | \$2,554 | \$0 | \$2,701 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 80% | \$0 | \$147 | \$2,554 | \$0 | \$2,701 | \$0 | |
| | State Share | 20% | \$0 | \$37 | \$639 | \$0 | \$675 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$32 | \$0 | \$184 | \$3,193 | \$0 | \$3,377 | |

Notes: **BIN 1023080.**

As Amended

Project Name: **Rt 33A Bridge over Black Creek** TIP #: B17-03-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 403340
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili. Principal County: Monroe
 Prin. Municipality: Chili

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|-------------|------------|-------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$158 | \$0 | \$158 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$26 | \$0 | \$0 | \$26 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$1 | \$0 | \$1 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,711 | \$0 | \$2,711 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$401 | \$0 | \$401 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$32 | \$0 | \$26 | \$3,271 | \$0 | \$3,297 | \$0 |

| Revenues | Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|-------------|------------|-------------|----------------|------------|----------------|----------|
| | | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$21 | \$2,617 | \$0 | \$2,638 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 80% | \$0 | \$21 | \$2,617 | \$0 | \$2,638 | \$0 | |
| | State Share | 20% | \$0 | \$5 | \$654 | \$0 | \$659 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$32 | \$0 | \$26 | \$3,271 | \$0 | \$3,297 | |

Notes: **BIN 1023080. Modified 8-9-2018 (PC Res. 18-24).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-25 Modifying the *2017-2020 TIP* by deferring a phase of the NY 104 Pavement MbC, Rt 21 to Rt 88 project (TIP # H17-30-WA3, PIN 410487)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 104 Pavement MbC, Rt 21 to Rt 88 (TIP # H17-30-WA3, PIN 410487) – *Defer a FFY 18 Detailed Design phase of \$58,800 (\$47,040 FA) to FFY 19;*
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the NY 104 Pavement MbC, Rt 21 to Rt 88 project (TIP # H17-30-WA3, PIN 410487), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88** TIP #: H17-30-WA3
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410487
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus. Principal County: Wayne
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$15 | \$0 | \$0 | \$15 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$72 | \$0 | \$0 | \$72 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$59 | \$0 | \$0 | \$59 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$1,265 | \$1,265 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$152 | \$152 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$146 | \$0 | \$1,417 | \$1,563 | \$0 |

| Revenues | Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|------------|--------------|------------|----------------|------------|----------|
| | | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$117 | \$0 | \$1,134 | \$1,250 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 80% | \$0 | \$117 | \$0 | \$1,134 | \$1,250 | \$0 | |
| | State Share | 20% | \$0 | \$29 | \$0 | \$283 | \$313 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$0 | \$146 | \$0 | \$1,563 | \$0 | |

Notes:

As Amended

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88** TIP #: H17-30-WA3
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410487
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus. Principal County: Wayne
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|-------------|-------------|----------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$15 | \$0 | \$0 | \$15 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$72 | \$0 | \$0 | \$72 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$59 | \$0 | \$59 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$1,265 | \$1,265 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$152 | \$152 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$87 | \$59 | \$1,417 | \$1,563 | \$0 |

| Revenues | Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|------------|-------------|-------------|----------------|----------------|----------|
| | | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | NHPP | | \$0 | \$70 | \$47 | \$1,134 | \$1,250 | \$0 | |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Federal Share | 80% | \$0 | \$70 | \$47 | \$1,134 | \$1,250 | \$0 | |
| | State Share | 20% | \$0 | \$17 | \$12 | \$283 | \$313 | \$0 | |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total Revenues | 100% | \$0 | \$0 | \$87 | \$59 | \$1,417 | \$1,563 | |

Notes: **Modified 8-9-2018 (PC Res. 18-25).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-26 Modifying the 2017-2020 TIP by decreasing the Total Cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) – *Decrease* the Total Cost from \$2,307,920 (\$1,846,336 Federal) to \$2,153,920 (\$1,723,136 Federal); *Decrease* a FFY 2018 Construction phase from \$1,969,000 (\$1,575,200 Federal) to \$1,815,000 (\$1,452,000 Federal);
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Total Cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|--------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$87 | \$0 | \$0 | \$0 | \$87 | \$0 |
| N ROW Incidentals | | \$0 | \$31 | \$0 | \$0 | \$0 | \$31 | \$0 |
| R ROW Acquisition | | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | \$0 |
| C Construction | | \$0 | \$0 | \$1,969 | \$0 | \$0 | \$1,969 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$221 | \$0 | \$0 | \$221 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$100 | \$118 | \$2,190 | \$0 | \$0 | \$2,308 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|--------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$95 | \$1,752 | \$0 | \$0 | \$1,846 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$95 | \$1,752 | \$0 | \$0 | \$1,846 | \$0 |
| State Share | 20% | | \$24 | \$438 | \$0 | \$0 | \$462 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$100 | \$118 | \$2,190 | \$0 | \$0 | \$2,308 | \$0 |

Notes: **BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103).**

As Amended

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|--------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$87 | \$0 | \$0 | \$0 | \$87 | \$0 |
| N ROW Incidentals | | \$0 | \$31 | \$0 | \$0 | \$0 | \$31 | \$0 |
| R ROW Acquisition | | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | \$0 |
| C Construction | | \$0 | \$0 | \$1,815 | \$0 | \$0 | \$1,815 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$221 | \$0 | \$0 | \$221 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$100 | \$118 | \$2,036 | \$0 | \$0 | \$2,154 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|--------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$95 | \$1,628 | \$0 | \$0 | \$1,723 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$95 | \$1,628 | \$0 | \$0 | \$1,723 | \$0 |
| State Share | 20% | | \$24 | \$407 | \$0 | \$0 | \$431 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$100 | \$118 | \$2,036 | \$0 | \$0 | \$2,154 | \$0 |

Notes: **BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103). Modified 8-9-2018 (PC Res. 18-26).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-27 Modifying the 2017-2020 TIP by deferring phases of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 252 Pavement MbC, Lowenthal Rd to Marketplace (TIP # H17-05-MN1, PIN 425212) – *Defer* a FFY 18 Detailed Design phase of \$94,500 (\$75,600 Federal) to FFY 19; *Defer* a FFY 18 ROW Acquisition phase of \$31,500 (\$25,200 Federal) to FFY 19;
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring phases of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe Prin. Municipality: Henrietta

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$16 | \$0 | \$0 | \$0 | \$16 | \$0 |
| P Prelim. Engineering | | \$0 | \$147 | \$0 | \$0 | \$0 | \$147 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$95 | \$0 | \$0 | \$95 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$11 | \$0 | \$0 | \$11 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$32 | \$0 | \$0 | \$32 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,939 | \$0 | \$2,939 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$321 | \$0 | \$321 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$163 | \$137 | \$3,260 | \$0 | \$3,560 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$130 | \$109 | \$2,608 | \$0 | \$2,848 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$130 | \$109 | \$2,608 | \$0 | \$2,848 | \$0 |
| State Share | 20% | | \$33 | \$27 | \$652 | \$0 | \$712 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$163 | \$137 | \$3,260 | \$0 | \$3,560 | \$0 |

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88).

As Amended

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe Prin. Municipality: Henrietta

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|-------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$16 | \$0 | \$0 | \$0 | \$16 | \$0 |
| P Prelim. Engineering | | \$0 | \$147 | \$0 | \$0 | \$0 | \$147 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$95 | \$0 | \$95 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$11 | \$0 | \$0 | \$11 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$32 | \$0 | \$32 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$2,939 | \$0 | \$2,939 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$321 | \$0 | \$321 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$163 | \$11 | \$3,386 | \$0 | \$3,560 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|-------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$130 | \$8 | \$2,709 | \$0 | \$2,848 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 80% | | \$130 | \$8 | \$2,709 | \$0 | \$2,848 | \$0 |
| State Share | 20% | | \$33 | \$2 | \$677 | \$0 | \$712 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$163 | \$11 | \$3,386 | \$0 | \$3,560 | \$0 |

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 18-28 Modifying the *2017-2020 TIP* by advancing a phase of the
NYSDOT Bridge Deck PM (15 Locations) project
(TIP # B17-14-R43, PIN 480649)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck PM (15 Locations) (TIP # B17-14-R43, PIN 480649) – *Advance* a FFY 19 Scoping phase of \$115,560 (\$92,448 Federal) to FFY 18;
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing a phase of the NYSDOT Bridge Deck PM (15 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|------------|----------------|----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$116 | \$0 | \$116 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$577 | \$0 | \$577 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$461 | \$0 | \$461 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$7,895 | \$7,895 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$1,184 | \$1,184 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$0 | \$1,153 | \$9,079 | \$10,232 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|------------|----------------|----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$923 | \$7,263 | \$8,186 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 80% | \$0 | \$0 | \$923 | \$7,263 | \$8,186 | \$0 |
| | State Share | 20% | \$0 | \$0 | \$231 | \$1,816 | \$2,046 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$0 | \$0 | \$1,153 | \$9,079 | \$10,232 | \$0 |

Notes: **BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070.**

As Amended

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|----------------|----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$116 | \$0 | \$0 | \$116 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$577 | \$0 | \$577 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$461 | \$0 | \$461 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$7,895 | \$7,895 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$1,184 | \$1,184 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$116 | \$1,038 | \$9,079 | \$10,232 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|----------|--------------------------|-------------|------------|--------------|----------------|----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$92 | \$830 | \$7,263 | \$8,186 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal - Federal Share | 80% | \$0 | \$92 | \$830 | \$7,263 | \$8,186 | \$0 |
| | State Share | 20% | \$0 | \$23 | \$208 | \$1,816 | \$2,046 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Revenues | 100% | \$0 | \$116 | \$1,038 | \$9,079 | \$10,232 | \$0 |

Notes: **BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070. Modified 8-9-2018 (PC Res. 18-28).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-29 Modifying the *2017-2020 TIP* by advancing a phase of the Rt 204 MbC (Rt 33A to Rochester C/L) project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 204 MbC (Rt 33A to Rochester C/L) (TIP # H17-76-MN1, PIN 420426) – *Advance* a FFY 19 Scoping phase of \$115,560 (\$92,448 Federal) to FFY 18; *Advance* a FFY 19 Preliminary Engineering of \$100,000 (\$80,000 Federal) to FFY 18;
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing a phase of the Rt 204 MbC (Rt 33A to Rochester C/L) project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 204 MbC (Rt 33A to Rochester C/L)** TIP #: H17-76-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21 PIN: 420426
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Rt. 204 from Rt. 33A to the Rochester City Principal County: Monroe
 Line in the Town of Gates, Monroe County Prin. Municipality: T. of Gates

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|------------|--------------|------------|--------------|--------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$705 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$0 | \$120 | \$0 | \$120 | \$978 |

Revenues

| Federal Revenues | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|--------------|------------|------------|------------|--------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$0 | \$96 | \$0 | \$96 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$0 | \$96 | \$0 | \$96 | |
| State Share | 20% | | \$0 | \$0 | \$24 | \$0 | \$24 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$0 | \$120 | \$0 | \$120 | \$978 |

Notes: **Added to TIP 6-14-2018 (Res. 18-41).**

As Amended

Project Name: **Rt 204 MbC (Rt 33A to Rochester C/L)** TIP #: H17-76-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21 PIN: 420426
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Rt. 204 from Rt. 33A to the Rochester City Principal County: Monroe
 Line in the Town of Gates, Monroe County Prin. Municipality: T. of Gates

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|------------|------------|--------------|--------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$20 | \$0 | \$0 | \$20 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$100 | \$0 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$705 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$120 | \$0 | \$0 | \$120 | \$978 |

Revenues

| Federal Revenues | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|--------------|------------|------------|--------------|------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$96 | \$0 | \$0 | \$96 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$96 | \$0 | \$0 | \$96 | |
| State Share | 20% | | \$0 | \$24 | \$0 | \$0 | \$24 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$120 | \$0 | \$0 | \$120 | \$978 |

Notes: **Added to TIP 6-14-2018 (Res. 18-41). Modified 8-9-2018 (PC Res. 18-29).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-30 Modifying the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation project (TIP # B17-45-MN1, PIN 494103)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation (TIP # B17-45-MN1, PIN 494103) – *Advance* a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal) to FFY 18; *Advance* a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal) to FFY 18;
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation project (TIP # B17-45-MN1, PIN 494103), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation** TIP #: B17-45-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494103
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County Principal County: Monroe
 Prin. Municipality: V. of Pittsford

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|------------|--------------|------------|--------------|----------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$25 | \$0 | \$25 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$0 | \$125 | \$0 | \$125 | \$2,550 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|------------|------------|------------|--------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$0 | \$100 | \$0 | \$100 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$0 | \$100 | \$0 | \$100 | |
| State Share | 20% | | \$0 | \$0 | \$25 | \$0 | \$25 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$0 | \$125 | \$0 | \$125 | \$2,550 |

Notes: BIN 4443270. Added to TIP 6-14-2018 (Res. 18-42).

As Amended

Project Name: **Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation** TIP #: B17-45-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494103
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County Principal County: Monroe
 Prin. Municipality: V. of Pittsford

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|------------|------------|--------------|----------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$25 | \$0 | \$0 | \$25 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$100 | \$0 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$2,550 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|------------|------------|--------------|------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$100 | \$0 | \$0 | \$100 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$100 | \$0 | \$0 | \$100 | |
| State Share | 20% | | \$0 | \$25 | \$0 | \$0 | \$25 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$2,550 |

Notes: BIN 4443270. Added to TIP 6-14-2018 (Res. 18-42). Modified 8-9-2018 (PC Res. 18-30).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-31 Modifying the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation project (TIP # B17-46-MN1, PIN 494104)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation (TIP # B17-46-MN1, PIN 494104) – *Advance* a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal) to FFY 18; *Advance* a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal) to FFY 18;
3. The sources of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing phases of the Rt 31 over Erie Canal Bridge (West) Minor Rehabilitation project (TIP # B17-46-MN1, PIN 494104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 31 over Erie Canal Bridge (West) Rehabilitation** TIP #: B17-46-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494104
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County Principal County: Monroe Prin. Municipality: V. of Pittsford

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|------------|--------------|------------|--------------|----------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$25 | \$0 | \$25 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$0 | \$125 | \$0 | \$125 | \$1,285 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|------------|------------|------------|--------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$0 | \$100 | \$0 | \$100 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$0 | \$100 | \$0 | \$100 | |
| State Share | 20% | | \$0 | \$0 | \$25 | \$0 | \$25 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$0 | \$125 | \$0 | \$125 | \$1,285 |

Notes: **BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43).**

As Amended

Project Name: **Rt 31 over Erie Canal Bridge (West) Rehabilitation** TIP #: B17-46-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494104
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County Principal County: Monroe Prin. Municipality: V. of Pittsford

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|------------|--------------|------------|------------|--------------|----------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$25 | \$0 | \$0 | \$25 | \$0 |
| P Prelim. Engineering | | \$0 | \$0 | \$100 | \$0 | \$0 | \$100 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$1,285 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|------------------|------------|------------|--------------|------------|------------|--------------|------------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | To be determined |
| NHPP | | | \$0 | \$100 | \$0 | \$0 | \$100 | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal - Federal Share | 80% | | \$0 | \$100 | \$0 | \$0 | \$100 | |
| State Share | 20% | | \$0 | \$25 | \$0 | \$0 | \$25 | |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$1,285 |

Notes: **BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43). Modified 8-9-2018 (PC Res. 18-31).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-32 Modifying the 2017-2020 TIP by increasing the State Share of the Pratt Rd (CR #32) over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of Genesee County proposes the following change to the *2017-2020 TIP*:
 - a. Pratt Rd (CR #32) over Tonawanda Creek (TIP # B17-34-GN2, PIN 475543) – *Decrease* the Local share from \$102,400 to \$0; *Increase* the State share from \$0 to \$102,400;
3. The sources of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the State Share of the Pratt Rd (CR #32) over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Pratt Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee
 Prin. Municipality: Pembroke

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| P Prelim. Engineering | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | \$0 |
| D Detailed Design | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | \$0 |
| N ROW Incidentals | | \$0 | \$8 | \$0 | \$0 | \$0 | \$8 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$12 | \$0 | \$0 | \$12 | \$0 |
| C Construction | | \$0 | \$0 | \$1,733 | \$0 | \$0 | \$1,733 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$178 | \$1,870 | \$0 | \$0 | \$2,048 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$169 | \$1,777 | \$0 | \$0 | \$1,946 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 95% | | \$169 | \$1,777 | \$0 | \$0 | \$1,946 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 5% | | \$9 | \$94 | \$0 | \$0 | \$102 | \$0 |
| Total Revenues | 100% | | \$0 | \$178 | \$1,870 | \$0 | \$2,048 | \$0 |

Notes: **BIN 3315420. Amended 12-08-2016 (PC Res. 16-22). Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Modified 3-28-2018 (Staff Mod 2018-1).**

As Amended

Project Name: **Pratt Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee
 Prin. Municipality: Pembroke

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | \$0 |
| P Prelim. Engineering | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | \$0 |
| D Detailed Design | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | \$0 |
| N ROW Incidentals | | \$0 | \$8 | \$0 | \$0 | \$0 | \$8 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$12 | \$0 | \$0 | \$12 | \$0 |
| C Construction | | \$0 | \$0 | \$1,733 | \$0 | \$0 | \$1,733 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$125 | \$0 | \$0 | \$125 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$178 | \$1,870 | \$0 | \$0 | \$2,048 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$169 | \$1,777 | \$0 | \$0 | \$1,946 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 95% | | \$169 | \$1,777 | \$0 | \$0 | \$1,946 | \$0 |
| State Share | 5% | | \$9 | \$94 | \$0 | \$0 | \$102 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | | \$0 | \$178 | \$1,870 | \$0 | \$2,048 | \$0 |

Notes: **BIN 3315420. Amended 12-08-2016 (PC Res. 16-22). Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-32).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-33 Modifying the *2017-2020 TIP* by deferring a phase of the Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) – *Defer* a FFY 18 Detailed Design phase of \$522,000 (\$418,000 Federal) to FFY 19;
3. The sources of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the Rt 19 & Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|--------------|------------|-----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$131 | \$0 | \$0 | \$0 | \$131 | \$0 |
| P Prelim. Engineering | | \$0 | \$653 | \$0 | \$0 | \$0 | \$653 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$522 | \$0 | \$0 | \$522 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$784 | \$522 | \$0 | \$18,000 | \$19,306 | \$0 |

Revenues

| Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|--------------|------------|-----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$627 | \$418 | \$0 | \$5,916 | \$6,961 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 36% | | \$627 | \$418 | \$0 | \$5,916 | \$6,961 | \$0 |
| State Share | 64% | | \$157 | \$104 | \$0 | \$12,084 | \$12,345 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$784 | \$522 | \$0 | \$18,000 | \$19,306 | \$0 |

Notes: **BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117).**

As Amended

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|------------|--------------|-----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$131 | \$0 | \$0 | \$0 | \$131 | \$0 |
| P Prelim. Engineering | | \$0 | \$653 | \$0 | \$0 | \$0 | \$653 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$522 | \$0 | \$522 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$784 | \$0 | \$522 | \$18,000 | \$19,306 | \$0 |

Revenues

| Federal Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|------------|--------------|-----------------|-----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$627 | \$0 | \$418 | \$5,916 | \$6,961 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Federal Share | 36% | | \$627 | \$0 | \$418 | \$5,916 | \$6,961 | \$0 |
| State Share | 64% | | \$157 | \$0 | \$104 | \$12,084 | \$12,345 | \$0 |
| Local Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$784 | \$0 | \$522 | \$18,000 | \$19,306 | \$0 |

Notes: **BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-34 Modifying the *2017-2020 TIP* by deferring a phase of the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. 390 Multi-Use Trail (TIP # N17-45-MN1, PIN 439008) – *Defer* a FFY 18 Detailed Design phase of \$180,000 (\$144,000 Federal) to FFY 19;
3. The sources of Federal funds is the Consolidated Appropriations Act of 2016, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 9, 2018.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail
 Principal County: Monroe
 Prin. Municipality: T. of Greece

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$58 | \$0 | \$0 | \$0 | \$58 | \$0 |
| P Prelim. Engineering | | \$0 | \$200 | \$0 | \$0 | \$0 | \$200 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$180 | \$0 | \$0 | \$180 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$1,875 | \$0 | \$1,875 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$188 | \$0 | \$188 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$258 | \$180 | \$2,063 | \$0 | \$2,501 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$206 | \$144 | \$1,650 | \$0 | \$2,001 | \$0 |
| Subtotal - Federal Share | 80% | | \$206 | \$144 | \$1,650 | \$0 | \$2,001 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$52 | \$36 | \$413 | \$0 | \$500 | \$0 |
| Total Revenues | 100% | \$0 | \$258 | \$180 | \$2,063 | \$0 | \$2,501 | \$0 |

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13).**

As Amended

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail
 Principal County: Monroe
 Prin. Municipality: T. of Greece

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------|------------|--------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$58 | \$0 | \$0 | \$0 | \$58 | \$0 |
| P Prelim. Engineering | | \$0 | \$200 | \$0 | \$0 | \$0 | \$200 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$180 | \$0 | \$180 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$1,875 | \$0 | \$1,875 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$188 | \$0 | \$188 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$258 | \$0 | \$2,243 | \$0 | \$2,501 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|--------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$206 | \$0 | \$1,794 | \$0 | \$2,001 | \$0 |
| Subtotal - Federal Share | 80% | | \$206 | \$0 | \$1,794 | \$0 | \$2,001 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$52 | \$0 | \$449 | \$0 | \$500 | \$0 |
| Total Revenues | 100% | \$0 | \$258 | \$0 | \$2,243 | \$0 | \$2,501 | \$0 |

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-35 Modifying the 2017-2020 TIP by increasing the Federal Share of the Railroad Crossing Improvement Project at Gough Rd project (TIP # H17-65-MN1, PIN 493398)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Railroad Crossing Improvement Project at Gough Rd (TIP # H17-65-MN1, PIN 493398) – *Increase* a FFY 19 Federal Share from \$472,500 to \$525,000; *Decrease* a FFY 19 State Share from \$52,500 to \$0;
3. The sources of Federal funds is the Railway-Highway Crossings (Section 130) program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

Currently Adopted

Project Name: **Railroad Crossing Improvement Project at Gough Road** TIP #: H17-65-MN1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493398
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Railroad crossing safety improvement at Gough Rd in the Town of Churchville Principal County: Monroe
 Prin. Municipality: T. of Riga

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------|---------------------|------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineering | \$0 | \$0 | \$75 | \$0 | \$0 | \$75 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$0 | \$525 | \$0 | \$525 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$75 | \$525 | \$0 | \$600 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$68 | \$473 | \$0 | \$540 | \$0 |
| | Subtotal - Federal Share | 90% | \$0 | \$68 | \$473 | \$0 | \$540 | \$0 |
| | State Share | 10% | \$0 | \$8 | \$53 | \$0 | \$60 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | | 100% | \$0 | \$75 | \$525 | \$0 | \$600 | \$0 |

Notes: **Source of Other funds is the Railway-Highway Crossings (Section 130) Program. Added to TIP 6-8-2017 (Res 17-42).**

As Amended

Project Name: **Railroad Crossing Improvement Project at Gough Road** TIP #: H17-65-MN1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493398
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Railroad crossing safety improvement at Gough Rd in the Town of Churchville Principal County: Monroe
 Prin. Municipality: T. of Riga

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|--------------------|---------------------|------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineering | \$0 | \$0 | \$75 | \$0 | \$0 | \$75 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$0 | \$525 | \$0 | \$525 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$0 | \$75 | \$525 | \$0 | \$600 | \$0 |

| Revenues | Federal Revenues | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| | NHPP (Int.) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STP OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Hwy-Rail Crossing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other | | \$0 | \$68 | \$525 | \$0 | \$593 | \$0 |
| | Subtotal - Federal Share | 99% | \$0 | \$68 | \$525 | \$0 | \$593 | \$0 |
| | State Share | 1% | \$0 | \$8 | \$0 | \$0 | \$8 | \$0 |
| | Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | | 100% | \$0 | \$75 | \$525 | \$0 | \$600 | \$0 |

Notes: **Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 6-8-2017 (Res 17-42). Modified 8-9-2018 (PC Res. 18-35).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 18-36 Modifying the 2017-2020 TIP by deferring a phase of the Mason Road Sidewalks project (TIP # N17-02-MN1, PIN 476093)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Perinton proposes the following change to the *2017-2020 TIP* :
 - a. Mason Road Sidewalks (TIP # N17-02-MN1, PIN 476093) – *Defer* a FFY 18 Detailed Design phase of \$67,000 (\$53,600 Federal) to FFY 19;
3. The sources of Federal funds is the Congestion Mitigation and Air Quality Improvement program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

Currently Adopted

Project Name: **Mason Road Sidewalks** TIP #: N17-02-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093
 Lead Agency: Town of Perinton Mode: Bike/Ped
 Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Principal County: Monroe
 Town of Perinton Prin. Municipality: T. of Perinton

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|-------------|-------------|--------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$56 | \$0 | \$0 | \$0 | \$56 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$67 | \$0 | \$0 | \$67 | \$0 |
| N ROW Incidentals | | \$0 | \$15 | \$0 | \$0 | \$0 | \$15 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$5 | \$0 | \$0 | \$5 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$860 | \$0 | \$860 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$97 | \$0 | \$97 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$71 | \$72 | \$957 | \$0 | \$1,100 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|-------------|--------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$57 | \$58 | \$766 | \$0 | \$880 | \$0 |
| Subtotal - Federal Share | 80% | | \$57 | \$58 | \$766 | \$0 | \$880 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$14 | \$14 | \$191 | \$0 | \$220 | \$0 |
| Total Revenues | 100% | \$0 | \$71 | \$72 | \$957 | \$0 | \$1,100 | \$0 |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65).

As Amended

Project Name: **Mason Road Sidewalks** TIP #: N17-02-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093
 Lead Agency: Town of Perinton Mode: Bike/Ped
 Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Principal County: Monroe
 Town of Perinton Prin. Municipality: T. of Perinton

| Costs | Oblig. (FFY) | (\$ 000s) | | | | | Total ** | Future * |
|-----------------------|-----------------|------------|-------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| S Scoping | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineering | | \$0 | \$56 | \$0 | \$0 | \$0 | \$56 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$67 | \$0 | \$67 | \$0 |
| N ROW Incidentals | | \$0 | \$15 | \$0 | \$0 | \$0 | \$15 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$5 | \$0 | \$0 | \$5 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$860 | \$0 | \$860 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$0 | \$97 | \$0 | \$97 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$71 | \$5 | \$1,024 | \$0 | \$1,100 | \$0 |

| Revenues | | (\$ 000s) | | | | | Total ** | Future * |
|--------------------------|-------------|------------|-------------|------------|----------------|------------|----------------|------------|
| | | Prior Yrs. | FFY 2017 | FFY 2018 | FFY 2019 | FFY 2020 | | |
| Federal Revenues | | | | | | | | |
| NHPP (Int.) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHPP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hwy-Rail Crossing | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | | \$57 | \$4 | \$819 | \$0 | \$880 | \$0 |
| Subtotal - Federal Share | 80% | | \$57 | \$4 | \$819 | \$0 | \$880 | \$0 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | | \$14 | \$1 | \$205 | \$0 | \$220 | \$0 |
| Total Revenues | 100% | \$0 | \$71 | \$5 | \$1,024 | \$0 | \$1,100 | \$0 |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65). Modified 8-9-2018 (PC Res. 18-36).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data