

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director JS
DATE: December 3, 2020
SUBJECT: Proposed Resolutions 20-48 through 20-51 (Amending the *2020-2024 Transportation Improvement Program*)

RGRTA and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on November 12, 2020 and recommends favorable action for Proposed Resolutions 20-48 through 20-51.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – TIP Amendments: Highway (#1)
- 2. Attachment B** – TIP Amendments: Transit (#2-4)
- 3. Attachment C** – Fiscal Constraint Table
- 4. Proposed Resolutions 20-48 through 20-51**

Recommended Action:

Approve proposed Resolutions 20-48 through 20-51, amending the 2020-2024 TIP.

Attachment A – TIP Amendments: Highway

- 1. Proposed Council Resolution 20-48** (Amending the 2020-2024 TIP by changing the limits of the NYSDOT Bridge Deck Preventive Maintenance (10 Locations) project) (TIP # B17-14-R43, PIN 480649) – NYSDOT

Change the Project Name to "NYSDOT Bridge Deck Preventive Maintenance (~~10~~ 9 Locations);

Change the Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790, ~~and 1071170~~";

Decrease the Federal Share from \$5,431,424 to \$5,291,035.

The source of Federal funds is the National Highway Performance Program. Resolution 20-7 previously added one new bridge project and increased the Federal Share to account for reduced match on the Interstate.

During review of the Bridge Rehabilitation Justification Report, a step of Final Design, the NYSDOT Office of Structures required bridge rail be upgraded to meet MASH standards for deck preventive maintenance treatments that have a ten-year or greater life cycle. To replace the bridge rail, bridge fascia is required to be sound concrete or replaced to ensure proper anchorage. Route 390 NB & SB over Round Pond Creek (BIN 1072391 and BIN 1072392) require such upgrades and the bridge fascia are not in good condition, estimated at \$400,000.

Sutton Road over I-390 (BIN 1071170) would also require railing upgrade but due to the length of this bridge, the cost to replace the bridge rail and place a deck treatment would be greater than the cost for deck replacement, and was deemed a non-ideal use of funds. NYSDOT requests to add bridge rail replacement to this project for BIN 1072391 & BIN 1072392 and remove BIN 1071170 from the project to offset the cost of the added rail work.

Attachment B – TIP Amendments: Transit

- 2. Proposed Council Resolution 20-49** (Amending the 2020-2024 TIP by deferring the Shared Mobility Project)
(TIP # T20-20-MN1, PIN 476124) – RGRTA

Defer a FFY 20 Other phase of \$2,420,000 (\$1,792,000 Federal) to FFY 21.

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office. This change is requested to align the TIP with RGRTA's grant obligation schedule. Initiation of this project was postponed due to COVID-19.

- 3. Proposed Council Resolution 20-50** (Amending the 2020-2024 TIP by deferring the Community Mobility Zone Operations project)
(TIP # T20-21-MN1, PIN 476125) – RGRTA

Defer a FFY 20 Other phase of \$6,250,000 (\$5,000,000 Federal) to FFY 21.

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office. This change is requested to align the TIP with RGRTA's grant obligation schedule. Initiation of this project was postponed due to COVID-19.

- 4. Proposed Council Resolution 20-51** (Amending the 2020-2024 TIP by decreasing the cost of and deferring the Volunteer Transportation WNY project)
(TIP # T20-26-GN2, PIN 582507) – GTC on behalf of Volunteer Transportation Center

Decrease the Total Cost from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal);
Defer a FFY 20 Other phase of \$46,282 (\$20,526 Federal) to FFY 21;
Decrease a FFY 21 Other phase from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal).

The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office. The Volunteer Transportation Center was awarded a discretionary FTA grant that is being delivered with PINs 582507 and 782055. The revised amount is the updated respective share of the program for operations in Genesee County.

TIP Financial Summary
(Fiscal Constraint Table)

as proposed December 10, 2020

| | 2020 | 2021 | 2022 | 2023 | 2024 | 5-Year Total |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| FHWA | | | | | | |
| NHPP | | | | | | |
| Planning Target | \$35,305,406 | \$37,078,028 | \$37,078,028 | \$37,078,028 | \$37,078,028 | \$183,617,518 |
| Statewide | \$8,517,850 | \$9,522,200 | \$96,000 | \$0 | \$0 | \$18,136,050 |
| Programmed | (\$42,470,282) | (\$46,535,301) | (\$38,779,506) | (\$35,924,203) | (\$35,854,007) | (\$199,563,299) |
| Balance | \$1,352,974 | \$64,927 | (\$1,605,478) | \$1,153,825 | \$1,224,021 | \$2,190,269 |
| STBG Flex | | | | | | |
| Planning Target | \$15,068,398 | \$15,127,729 | \$15,127,729 | \$15,127,729 | \$15,127,729 | \$75,579,314 |
| Statewide | \$598,400 | \$1,911,000 | \$0 | \$0 | \$0 | \$2,509,400 |
| Programmed | (\$16,611,598) | (\$16,020,174) | (\$13,377,236) | (\$14,292,264) | (\$7,625,911) | (\$67,927,183) |
| Balance | (\$944,800) | \$1,018,555 | \$1,750,493 | \$835,465 | \$7,501,818 | \$10,161,531 |
| STBG LG URB | | | | | | |
| Planning Target | \$8,644,715 | \$8,975,914 | \$8,975,914 | \$8,975,914 | \$8,975,914 | \$44,548,371 |
| Statewide | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Programmed | (\$8,774,037) | (\$7,393,229) | (\$9,805,440) | (\$8,442,590) | (\$8,639,700) | (\$43,054,996) |
| Balance | (\$129,322) | \$1,582,685 | (\$829,526) | \$533,324 | \$336,214 | \$1,493,375 |
| STBG OSB | | | | | | |
| Planning Target | \$1,945,000 | \$1,945,000 | \$1,945,000 | \$1,945,000 | \$1,945,000 | \$9,725,000 |
| Statewide | \$3,211,950 | \$3,283,200 | \$0 | \$0 | \$0 | \$6,495,150 |
| Programmed | (\$4,863,783) | (\$5,221,100) | (\$1,208,348) | (\$1,247,800) | \$0 | (\$12,541,031) |
| Balance | \$293,167 | \$7,100 | \$736,652 | \$697,200 | \$1,945,000 | \$3,679,119 |
| HSIP | | | | | | |
| Planning Target | \$3,706,514 | \$3,818,327 | \$3,818,327 | \$3,818,327 | \$3,818,327 | \$18,979,822 |
| Statewide | \$2,122,550 | \$2,728,750 | \$0 | \$0 | \$0 | \$4,851,300 |
| Programmed | (\$6,351,405) | (\$6,659,350) | (\$3,582,800) | (\$3,736,700) | \$0 | (\$20,330,255) |
| Balance | (\$522,341) | (\$112,273) | \$235,527 | \$81,627 | \$3,818,327 | \$3,500,867 |
| Other e.g. TAP, CMAQ, etc | | | | | | |
| Planning Target | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Statewide | \$3,157,102 | \$7,336,911 | \$0 | \$0 | \$0 | \$10,494,013 |
| Programmed | (\$3,157,102) | (\$7,336,911) | \$0 | \$0 | \$0 | (\$10,494,013) |
| Balance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FHWA Total | | | | | | |
| Planning Target | \$64,670,033 | \$66,944,998 | \$66,944,998 | \$66,944,998 | \$66,944,998 | \$332,450,025 |
| Statewide | \$17,607,852 | \$24,782,061 | \$96,000 | \$0 | \$0 | \$42,485,913 |
| Programmed | (\$82,228,207) | (\$89,166,065) | (\$66,753,330) | (\$63,643,557) | (\$52,119,618) | (\$353,910,777) |
| Balance | \$49,678 | \$2,560,994 | \$287,668 | \$3,301,441 | \$14,825,380 | \$21,025,161 |

TIP Financial Summary
(Fiscal Constraint Table)

as proposed December 10, 2020

| | 2020 | 2021 | 2022 | 2023 | 2024 | 5-Year Total |
|---------------------------|----------------|----------------|----------------|----------------|---------------|----------------|
| FTA | | | | | | |
| FTA 5307 | | | | | | |
| Allocation | \$12,868,782 | \$12,807,409 | \$13,063,558 | \$13,324,829 | \$13,591,325 | |
| Prior FFY Balance | \$7,311,084 | \$9,051,969 | \$6,446,457 | \$7,957,865 | \$5,648,685 | \$79,758,987 |
| Fed./State Award | \$0 | \$6,792,000 | \$0 | \$0 | \$0 | |
| Programmed | (\$11,127,897) | (\$22,204,921) | (\$11,552,150) | (\$15,634,009) | (\$4,604,082) | (\$65,123,059) |
| <i>Balance</i> | \$9,051,969 | \$6,446,457 | \$7,957,865 | \$5,648,685 | \$14,635,928 | \$14,635,928 |
| FTA 5339 | | | | | | |
| Allocation | \$1,191,156 | \$1,294,780 | \$1,320,675 | \$1,347,089 | \$1,374,031 | |
| Prior FFY Balance | \$3,247,576 | \$3,545,908 | \$2,276,516 | \$2,276,516 | \$2,276,516 | \$9,775,307 |
| Fed./State Award | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Programmed | (\$892,824) | (\$2,564,172) | (\$1,320,675) | (\$1,347,089) | (\$1,374,031) | (\$7,498,791) |
| <i>Balance</i> | \$3,545,908 | \$2,276,516 | \$2,276,516 | \$2,276,516 | \$2,276,516 | \$2,276,516 |
| FTA 5310/5311/5312 | | | | | | |
| Allocation/Award | \$9,477,302 | \$19,968 | \$0 | \$0 | \$0 | \$9,497,270 |
| Programmed | (\$9,477,302) | (\$19,968) | \$0 | \$0 | \$0 | (\$9,497,270) |
| <i>Balance</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA Total | | | | | | |
| Allocation | \$23,537,240 | \$14,122,157 | \$14,384,233 | \$14,671,918 | \$14,965,356 | |
| Prior FFY Balance | \$10,558,660 | \$12,597,877 | \$8,722,973 | \$10,234,381 | \$7,925,201 | \$99,031,564 |
| Fed./State Award | \$0 | \$6,792,000 | \$0 | \$0 | \$0 | |
| Programmed | (\$21,498,023) | (\$24,789,061) | (\$12,872,825) | (\$16,981,098) | (\$5,978,113) | (\$82,119,120) |
| <i>Balance</i> | \$12,597,877 | \$8,722,973 | \$10,234,381 | \$7,925,201 | \$16,912,444 | \$16,912,444 |

| | |
|--------|---|
| Notes: | Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis. |
| | Statewide - Federal funds administered by NYSDOT Main Office |
| | Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs |
| | Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs |

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 20-48 Amending the 2020-2024 TIP by changing the limits of the
NYSDOT Bridge Deck Preventive Maintenance (10 Locations)
project
(TIP # B17-14-R43, PIN 480649)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. NYSDOT Bridge Deck Preventive Maintenance (10 Locations) (TIP B17-14-R43, PIN 480649) – *Change* the Project Name to "NYSDOT Bridge Deck Preventive Maintenance (~~10~~ 9 Locations); *Change* the Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790, ~~and 1071170~~"; *Decrease* the Federal Share from \$5,431,424 to \$5,291,035;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the limits of the NYSDOT Bridge Deck Preventive Maintenance (10 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program
Resolution 20-48

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (10 9 Locations)**

TIP #: B17-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480649

Lead Agency: NYSDOT

Mode: Bridge

Project Description: **Conduct bridge deck preventive maintenance on 10 9 bridges in various locations.**

County: Multiple

Muni.: Multiple

Federal Fiscal Year (FFY)

| Costs | (\$'000s) | Existing | | | | | | | Proposed | | | | | | |
|-----------------------|-----------|----------------|-------------|----------------|------------|------------|------|---------|-------------|----------------|------------|------------|------|---------|------------|
| | | Prior Yrs. | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | Future ** |
| S Scoping | | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P Prelim. Engineer. | | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$461 | \$0 | \$150 | \$0 | \$0 | \$0 | \$150 | \$0 | \$150 | \$0 | \$0 | \$0 | \$150 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$4,980 | \$0 | \$0 | \$0 | \$4,980 | \$0 | \$4,980 | \$0 | \$0 | \$0 | \$4,980 | \$0 |
| CI Const. Inspection | | \$0 | \$0 | \$1,184 | \$0 | \$0 | \$0 | \$1,184 | \$0 | \$1,184 | \$0 | \$0 | \$0 | \$1,184 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$1,153 | \$0 | \$6,314 | \$0 | \$0 | \$0 | \$6,314 | \$0 | \$6,314 | \$0 | \$0 | \$0 | \$6,314 | \$0 |
| Revenues | | | | | | | | | | | | | | | |
| Federal | (\$'000s) | | | | | | | | | | | | | | |
| NHPP | | | \$0 | \$5,215 | \$0 | \$0 | \$0 | \$5,215 | \$0 | \$5,164 | \$0 | \$0 | \$0 | \$5,164 | |
| STBG Flex | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG LG URB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG OSB | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5339 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Share | | | \$0 | \$5,215 | \$0 | \$0 | \$0 | \$5,215 | \$0 | \$5,164 | \$0 | \$0 | \$0 | \$5,164 | |
| State Share | | | \$23 | \$1,099 | \$0 | \$0 | \$0 | \$1,122 | \$23 | \$1,150 | \$0 | \$0 | \$0 | \$1,173 | |
| Local Share | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenues | | \$1,153 | \$23 | \$6,314 | \$0 | \$0 | \$0 | \$6,337 | \$23 | \$6,314 | \$0 | \$0 | \$0 | \$6,337 | \$0 |

Notes: **BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, 1048790, and 1071170.**
BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 20-49 Amending the 2020-2024 TIP by deferring the Shared Mobility Project
(TIP # T20-20-MN1, PIN 476124)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Shared Mobility Project (TIP # T20-20-MN1, PIN 476124) – *Defer* a FFY 20 Other phase of \$2,420,000 (\$1,792,000 Federal) to FFY 21;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Shared Mobility Project (TIP # T20-20-MN1, PIN 476124), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program
Resolution 20-49

Project Name: **Shared Mobility Project**

TIP #: T20-20-MN1

Project Type: Transit

PIN: 476124

Lead Agency: RGRTA

Mode: Transit

Project Implement a shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe

County: Monroe

Description: County

Muni.: Multiple

| Federal Fiscal Year (FFY) | | | | | | | | | | | | | | | |
|---------------------------|-------------------|------------|---------|------|------|------|---------|----------|---------|---------|------|------|---------|---------|-----------|
| | | Existing | | | | | | Proposed | | | | | | | |
| Costs | (\$'000s) | Prior Yrs. | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | Future ** |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineer. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O | Other | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$0 | \$2,420 | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$2,420 | \$0 |
| Total Costs | | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$0 | \$2,420 | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$2,420 | \$0 |
| Revenues | | | | | | | | | | | | | | | |
| Federal (\$'000s) | | | | | | | | | | | | | | | |
| NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | \$1,792 | \$0 | \$0 | \$0 | \$0 | \$1,792 | \$0 | \$1,792 | \$0 | \$0 | \$0 | \$1,792 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Federal Share | | \$1,792 | \$0 | \$0 | \$0 | \$0 | \$1,792 | \$0 | \$1,792 | \$0 | \$0 | \$0 | \$1,792 | | |
| State Share | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local Share | | \$628 | \$0 | \$0 | \$0 | \$0 | \$628 | \$0 | \$628 | \$0 | \$0 | \$0 | \$628 | | |
| Total Revenues | | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$0 | \$2,420 | \$0 | \$2,420 | \$0 | \$0 | \$0 | \$2,420 | \$0 |

Notes: Source of funds is CMAQ.

Source of funds is CMAQ.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 20-50 Amending the 2020-2024 TIP by deferring the Community Mobility Zones project
(TIP # T20-21-MN1, PIN 476125)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Community Mobility Zones (TIP # T20-21-MN1, PIN 476125) – *Defer* a FFY 20 Other phase of \$6,250,000 (\$5,000,000 Federal) to FFY 21;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Community Mobility Zones project (TIP # T20-21-MN1, PIN 476125), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program**Resolution** 20-50Project Name: **Community Mobility Zone Operations**

TIP #: T20-21-MN1

Project Type: Transit

PIN: 476125

Lead Agency: RGRTA

Mode: Transit

Project Description: Operating assistance for services in RTS Community Mobility Zones in Monroe County

County: Monroe

Description:

Muni.: Multiple

| Federal Fiscal Year (FFY) | | | | | | | | | | | | | | | |
|---------------------------|-------------------|------------|---------|------|------|------|------|----------|------|---------|------|------|------|---------|-----------|
| | | Existing | | | | | | Proposed | | | | | | | |
| Costs | (\$'000s) | Prior Yrs. | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | Future ** |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineer. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O | Other | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$6,250 | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$6,250 | \$0 |
| Total Costs | | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$6,250 | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$6,250 | \$0 |
| Revenues | | | | | | | | | | | | | | | |
| Federal | (\$'000s) | | | | | | | | | | | | | | |
| NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG LG URB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA 5307 | | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 | |
| FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Share | | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 | |
| State Share | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local Share | | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$1,250 | |
| Total Revenues | | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$0 | \$6,250 | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$6,250 | \$0 |

Notes: Source of funds is CMAQ.

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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 20-51 Amending the 2020-2024 TIP by deferring the Volunteer Transportation WNY project
(TIP # T20-26-GN2, PIN 582507)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of Volunteer Transportation Center proposes the following change to the *2020-2024 TIP*:
 - a. Volunteer Transportation WNY (TIP # T20-26-GN2, PIN 582507) – *Decrease* the Total Cost from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal); *Defer* a FFY 20 Other phase of \$46,282 (\$20,526 Federal) to FFY 21; *Decrease* a FFY 21 Other phase from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal);
3. The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Volunteer Transportation WNY project (TIP # T20-26-GN2, PIN 582507), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program**Resolution** 20-51Project Name: **Volunteer Transportation WNY**

TIP #: T20-26-GN2

Project Type: Transit

PIN: 482293

Lead Agency: Volunteer Transportation Center

Mode: Transit

Project Implement a pilot volunteer transportation program in Genesee County for seniors and individuals with

County: Genesee

Description: disabilities

Muni.: Multiple

| Federal Fiscal Year (FFY) | | | | | | | | | | | | | | | |
|---------------------------|-------------------|------------|------|------|------|------|------|----------|------|------|------|------|------|--------|-----------|
| | | Existing | | | | | | Proposed | | | | | | | |
| Costs | (\$'000s) | Prior Yrs. | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | 2020 | 2021 | 2022 | 2023 | 2024 | Total* | Future ** |
| S | Scoping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| P | Prelim. Engineer. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D | Detailed Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N | ROW Incidentals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R | ROW Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C | Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI | Const. Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O | Other | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$46 | \$0 | \$36 | \$0 | \$0 | \$0 | \$36 | \$0 |
| Total Costs | | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$46 | \$0 | \$36 | \$0 | \$0 | \$0 | \$36 | \$0 |
| Revenues | | | | | | | | | | | | | | | |
| Federal | (\$'000s) | | | | | | | | | | | | | | |
| NHPP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| STBG Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| STBG LG URB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| STBG OSB | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| FTA 5339 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Other | | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 | \$0 | \$20 | \$0 | \$0 | \$0 | \$20 | |
| Federal Share | | \$21 | \$0 | \$0 | \$0 | \$0 | \$21 | \$0 | \$20 | \$0 | \$0 | \$0 | \$20 | | |
| State Share | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local Share | | \$26 | \$0 | \$0 | \$0 | \$0 | \$26 | \$0 | \$16 | \$0 | \$0 | \$0 | \$16 | | |
| Total Revenues | | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$46 | \$0 | \$36 | \$0 | \$0 | \$0 | \$36 | \$0 |

Notes: Source of Other funds is FTA 5312. Delivered with PIN 582307.

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**Future Years data are shown for informational purposes only, no funding commitment is made.