

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director JS
DATE: August 20, 2020
SUBJECT: Proposed Resolutions 20-32 through 20-45 (Amending the *2020-2024 Transportation Improvement Program*)

The Town/Village of East Rochester, Genesee and Orleans Counties, RGRTA, NYSDOT, and GTC on behalf of non-profit agencies have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on August 6, 2020 and recommends favorable action for Proposed Resolutions 20-32 through 20-46.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments: Highway (#1-11)
2. **Attachment B** – TIP Amendments: Transit (#12-14)
3. **Attachment C** – Fiscal Constraint Table
4. **Proposed Resolutions 20-32 through 20-45**

Recommended Action:

Approve proposed Resolutions 20-32 through 20-45, amending the 2020-2024 TIP.

Attachment A – TIP Amendments: Highway

Highway Projects: Planning Target-funded

- 1. Proposed Resolution 20-32** (Amending the 2020-2024 TIP by adding the Ontario Street Bridge over Irondequoit Creek Replacement project)
(TIP # B17-09-MN1, PIN 476089) – Town/Village of East Rochester

Add a New Project with a Total Cost of \$17,559 (\$14,047 Federal);
Add a FFY 20 Supplemental Construction Inspection phase of \$17,559 (\$14,047 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Large Urban. The offset of FFY 20 funds is provided by Available Balances. The supplemental FFY 20 Construction Inspection phase will reimburse the sponsor for additional costs that were incurred as the project progressed including an expanded construction schedule and a project audit.

- 2. Proposed Resolution 20-33** (Amending the 2020-2024 TIP by deferring phases of the Yates Carlton Townline Rd over Johnson Creek Bridge project)
(TIP # B20-05-OR2, PIN 4OR004) – Orleans County

Defer a FFY 21 Construction phase of \$1,300,500 (\$1,040,400) to FFY 22;
Defer a FFY 21 Construction Inspection phase of \$161,300 (\$129,000) to FFY 22.

The source of Federal funds is the Surface Transportation Block Grant Program – Flex. The offset of FFY 21 funds is provided to Available Balances and the offset of FFY 22 funds is provided by Available Balances. Orleans County requested to defer the phases due to an anticipated reduction in local revenues that will impact their ability to provide matching funds.

- 3. Proposed Resolution 20-34** (Amending the 2020-2024 TIP by increasing the Total Cost of the Pavement Markings (2021 & 2022) project)
(TIP # H20-39-R43, PIN 4T3520) – NYSDOT

Increase the Total Cost from \$4,629,600 (\$2,314,800 Federal) to \$6,550,000 (\$3,125,000 Federal);
Increase a FFY 21 Construction phase from \$3,979,600 (\$1,989,800 Federal) to \$5,900,000 (\$2,800,000 Federal).

The source of Federal funds is the National Highway Performance Program. The offset of FFY 21 funds is provided by Available Balances. The request includes an overmatch of \$2,778,800.

4. Proposed Resolution 20-35 (Amending the 2020-2024 TIP by deferring phases of the Rt 531, from Rt 36 to Rt 259 project)
(TIP # H20-21-MN1, PIN 453108) – NYS DOT

Defer a FFY 20 Construction phase of \$2,049,600 (\$1,639,700 Federal) to FFY 21;
Defer a FFY 20 Construction Inspection phase of \$205,000 (\$164,000 Federal) to FFY 21.

The source of Federal funds is the National Highway Performance Program. The offset of FFY 20 funds is provided to Available Balances and the offset of FFY 21 funds is provided by Available Balances. NYS DOT will be unable to reach the Plans, Specifications, and Estimates milestone in the current FFY, precluding Construction obligation.

5. Proposed Resolution 20-36 (Amending the 2020-2024 TIP by deleting the McLernon Rd Bridge over Black Creek project)
(TIP # B20-09-GN2, PIN 4GN003) – Genesee County

Delete a Project with a Total Cost of \$1,601,400 (\$1,281,100 Federal);
Delete a FFY 20 Scoping phase of \$11,600 (\$9,300 Federal);
Delete a FFY 20 Preliminary Engineering phase of \$115,900 (\$92,700 Federal);
Delete a FFY 20 Detailed Design phase of \$115,900 (\$92,700 Federal);
Delete a FFY 20 ROW Incidentals phase of \$9,000 (\$7,200 Federal);
Delete a FFY 21 ROW Acquisition phase of \$28,200 (\$22,500 Federal);
Delete a FFY 22 Construction phase of \$1,158,600 (\$926,900 Federal);
Delete a FFY 22 Construction Inspection phase of \$162,200 (\$129,800 Federal).

Genesee County forces are in the process of making repairs to the McLernon Road bridge to address red flags that need immediate attention. These repairs will extend the life of the bridge.

The source of Federal funds is the Surface Transportation Block Grant Program – Off-System Bridge. The offset of funds is provided to the Darien-Alexander Townline Rd Bridge over the Tunnery Creek project (#6). \$420,130 will be provided to Available Balances.

6. Proposed Resolution 20-37 (Amending the 2020-2024 TIP by adding the Darien-Alexander Townline Rd Bridge over the Tunnery Creek project)
(TIP # B20-28-GN2, PIN 4GN005) – Genesee County

Add a New Project with a Total Cost of \$1,076,213 (\$860,970 Federal);
Add a FFY 20 Scoping phase of \$7,728 (\$6,182 Federal);
Add a FFY 20 Preliminary Engineering phase of \$77,275 (\$61,820 Federal);
Add a FFY 20 Detailed Design phase of \$77,275 (\$61,820 Federal);
Add a FFY 20 ROW Incidentals phase of \$8,000 (\$6,400 Federal);
Add a FFY 21 ROW Acquisition phase of \$25,000 (\$20,000 Federal);
Add a FFY 22 Construction phase of \$772,750 (\$618,200 Federal);
Add a FFY 22 Construction Inspection phase of \$108,185 (\$86,548 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Off-System Bridge. The offset of funds is provided by the McLernon Rd Bridge over Black Creek project (#5).

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

- 7. Proposed Resolution 20-38** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 19 over Oatka Creek Bridge Replacement project)
(TIP # B17-38-WY2, PIN 401979) – NYSDOT

Increase the Total Cost from \$2,981,750 (\$2,385,400 Federal) to \$4,381,750 (\$3,505,400 Federal);

Defer a FFY 20 Detailed Design phase of \$81,750 (\$65,400 Federal) to FFY 21;

Increase a FFY 21 Construction phase from \$2,600,000 (\$2,080,000 Federal) to \$3,900,000 (\$3,120,000 Federal);

Increase a FFY 21 Construction Inspection phase from \$300,000 (\$240,000 Federal) to \$400,000 (\$320,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office.

Significant soil and hydraulic issues have been identified and have caused a delay in the Detailed Design process and will result in a costlier project to be progressed. To maintain 2-feet of clearance over projected high-water levels, as required by the NYSDOT Bridge Manual, the replacement structure will need to be realigned and elevated, necessitating added approach work. Staging and detouring route expenses will also be higher than originally expected.

- 8. Proposed Resolution 20-39** (Amending the 2020-2024 TIP by deferring phases of the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project)
(TIP # H17-38-GN2, PIN 406353) – NYSDOT

Defer a FFY 20 Construction phase of \$2,085,000 (\$1,668,000 Federal) to FFY 21;

Defer a FFY 20 Construction Inspection phase of \$180,000 (\$150,000 Federal) to FFY 21;

The source of Federal funds is the Eastern Federal Lands Access Program, managed by NYSDOT Main Office.

Coordination between NYSDOT and the Federal Lands office to establish project scope took longer than expected. NYSDOT requests to defer FFY 20 Construction and Construction Inspection phases to account for this delay.

- 9. Proposed Resolution 20-40** (Amending the 2020-2024 TIP by deferring phases of the Erie Canalway Trail West of Rt 414 project)
(TIP # N14-03-WA2, PIN 476077) – NYSDOT on behalf of the Village of Clyde

Defer a FFY 20 Construction phase of \$119,800 (\$86,240 Federal) to FFY 21;

Defer a FFY 20 Construction Inspection phase of \$48,380 (\$38,688 Federal) to FFY 21.

The source of Federal funds is the Transportation Enhancements Program, managed by NYSDOT Main Office. These phases will not be obligated before the end of the current FFY, as programmed.

10. Proposed Resolution 20-41 (Amending the 2020-2024 TIP by deferring a phase of the Sanford Rd Railroad Crossing project)
(TIP # H20-44-MN1, PIN 493411) – NYSDOT

Defer a FFY 20 Construction phase of \$675,000 (\$675,000 Federal) to FFY 21.

The source of Federal funds is the Railway-Highway Crossing program (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

Project kick-off was deferred to prioritize other work so these phases will not be obligated before the end of the current FFY, as programmed.

11. Proposed Resolution 20-42 (Amending the 2020-2024 TIP by increasing a phase cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project)
(TIP # B17-43-OR2, PIN 4940X5) – NYSDOT

Increase the Total Cost from \$18,500,000 (\$6,116,000 Federal) to \$20,220,000 (\$6,796,000 Federal);

Increase a FFY 20 Detailed Design phase from \$500,000 (\$200,000 Federal) to \$2,220,000 (\$880,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. There is a 50% eligible, non-participating share provided by the NYS Power Authority.

The increased cost reflects the fee negotiated with the consultant and, based upon experience from the Rehabilitation of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1), were initially underestimated for this project.

Attachment B – TIP Amendments: Transit

- 12. Proposed Resolution 20-43** (Amending the 2020-2024 TIP by adding the Volunteer Transportation WNY project)
 (TIP # T20-26-GN2, PIN 582507) – GTC on behalf of Volunteer Transportation Center

Add a New Project with a Total Cost of \$46,282 (\$20,526 Federal);
 Add a FFY 20 Other phase of \$46,282 (\$20,526 Federal).

The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office. The Volunteer Transportation Center was awarded a discretionary FTA grant. The amount to be programmed is the respective share of the program for operations in Genesee County.

- 13. Proposed Resolution 20-44** (Amending the 2020-2024 TIP by adding the FTA Section 5310 (Urban) Block)
 (TIP # T20-27-R43, PIN Multiple) – GTC on behalf of various Not-for-Profit Agencies

Add 10 New Projects with a Total Cost of \$1,601,600 (\$1,281,280 Federal);
 Add 10 FFY 20 Other phases of \$1,601,600 (\$1,281,280 Federal).

The source of Federal funds is the Enhanced Mobility for Seniors and Individuals with Disabilities (FTA Section 5310), managed by NYSDOT Main Office.

Table 2 – FTA 5310 (Urban) Funding Awards

TID #	PIN	Sponsor	Federal	Local	Total
T20-27-R43	482294	Lifespan of Greater Rochester, Inc	\$283,629	\$70,907	\$354,536
	482295	Episcopal Senior Life Communities, Inc.	\$129,423	\$32,356	\$161,778
	482296	NYSARC, Ontario County Chapter	\$122,954	\$30,739	\$153,693
	482297	Lifetime Assistance, Inc.	\$238,875	\$59,719	\$298,593
	482298	Wayne County Chapter NYSARC, Inc.	\$95,958	\$23,990	\$119,948
	482299	CDS Monarch, Inc.	\$120,725	\$30,181	\$150,906
	482300	St. Ann's Home for the Aged, Inc.	\$120,725	\$30,181	\$150,906
	482301	Victor Association of Cultural & Performing Arts Inc.	\$60,362	\$15,091	\$75,453
	482302	The Rochester School of Holy Childhood, Inc.	\$48,267	\$12,067	\$60,334
	482303	Medical Motor Service of Rochester and Monroe County, Inc.	\$60,362	\$15,091	\$75,453
Total			\$1,281,280	\$320,320	\$1,601,600

14. Proposed Council Resolution 20-45 (Amending the 2020-2024 TIP by adding the FTA Section 5311 Block project)
 (TIP # T20-28-R42, PIN 482304) – RGRTA

Add a New Project with a Total Cost of \$12,009,504 (\$8,196,022 Federal);
 Add a FFY 20 Other phase of \$12,009,504 (\$8,196,022 Federal).

The source of Federal funds is the FTA Rural Area Formula Funding (Section 5311), managed by NYSDOT Main Office. RGRTA is a sub-recipient of these funds which are obligated by NYSDOT. The proposed action adds a block program project to reflect the total of capital projects and operating assistance (Table 2) that have been awarded. This award represents new funding to the region.

Table 2 – FTA 5311 Funding Awards

Subsidiary	Type	Federal	Total
RTS Genesee	Capital	\$133,402	\$166,753
	Operating	\$250,000	\$500,000
RTS Livingston	Capital	\$729,905	\$912,381
	Operating	\$290,000	\$580,000
RTS Monroe	Capital	\$0	\$0
	Operating	\$126,000	\$252,000
RTS Ontario	Capital	\$1,404,791	\$1,755,989
	Operating	\$754,000	\$1,508,000
RTS Orleans	Capital	\$494,601	\$618,251
	Operating	\$170,000	\$340,000
RTS Wayne	Capital	\$1,207,403	\$1,509,254
	Operating	\$502,635	\$1,005,270
RTS Wyoming	Capital	\$1,873,285	\$2,341,606
	Operating	\$260,000	\$520,000
RGRTA Total	Capital	\$5,843,387	\$7,304,234
	Operating	\$2,352,635	\$4,705,270
	Total	\$8,196,022	\$12,009,504

TIP Financial Summary
(Fiscal Constraint Table)

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$8,583,250	\$9,456,800	\$96,000	\$0	\$0	\$18,136,050
Programmed	(\$42,535,682)	(\$46,519,490)	(\$38,779,506)	(\$35,924,203)	(\$35,854,007)	(\$199,612,888)
<i>Balance</i>	\$1,352,974	\$15,338	(\$1,605,478)	\$1,153,825	\$1,224,021	\$2,140,680
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$1,911,000	\$0	\$0	\$0	\$2,509,400
Programmed	(\$16,611,598)	(\$16,020,074)	(\$13,377,236)	(\$14,292,264)	(\$7,625,911)	(\$67,927,083)
<i>Balance</i>	(\$944,800)	\$1,018,655	\$1,750,493	\$835,465	\$7,501,818	\$10,161,631
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,774,037)	(\$8,440,120)	(\$9,805,440)	(\$8,442,590)	(\$8,639,700)	(\$44,101,887)
<i>Balance</i>	(\$129,322)	\$535,794	(\$829,526)	\$533,324	\$336,214	\$446,484
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$4,157,200	\$2,337,950	\$0	\$0	\$0	\$6,495,150
Programmed	(\$5,809,033)	(\$4,275,850)	(\$1,208,348)	(\$1,247,800)	\$0	(\$12,541,031)
<i>Balance</i>	\$293,167	\$7,100	\$736,652	\$697,200	\$1,945,000	\$3,679,119
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$2,308,000	\$0	\$0	\$0	\$4,430,550
Programmed	(\$6,351,405)	(\$6,238,600)	(\$3,582,800)	(\$3,736,700)	\$0	(\$19,909,505)
<i>Balance</i>	(\$522,341)	(\$112,273)	\$235,527	\$81,627	\$3,818,327	\$3,500,867
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,102	\$7,336,911	\$0	\$0	\$0	\$10,494,013
Programmed	(\$3,157,102)	(\$7,336,911)	\$0	\$0	\$0	(\$10,494,013)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$18,618,502	\$23,350,661	\$96,000	\$0	\$0	\$42,065,163
Programmed	(\$83,238,857)	(\$88,831,045)	(\$66,753,330)	(\$63,643,557)	(\$52,119,618)	(\$354,586,407)
<i>Balance</i>	\$49,678	\$1,464,614	\$287,668	\$3,301,441	\$14,825,380	\$19,928,781

TIP Financial Summary
(Fiscal Constraint Table)

as proposed August 27, 2020

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	\$12,868,782	\$12,807,409	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,051,969	\$6,446,457	\$7,957,865	\$5,648,685	\$79,758,987
Fed./State Award	\$6,792,000	\$0	\$0	\$0	\$0	
Programmed	(\$17,919,897)	(\$15,412,921)	(\$11,552,150)	(\$15,634,009)	(\$4,604,082)	(\$65,123,059)
<i>Balance</i>	\$9,051,969	\$6,446,457	\$7,957,865	\$5,648,685	\$14,635,928	\$14,635,928
FTA 5339						
Allocation	\$1,191,156	\$1,294,780	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$9,775,307
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$892,824)	(\$2,564,172)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$7,498,791)
<i>Balance</i>	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516
FTA Total						
Allocation	\$14,059,938	\$14,102,189	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,597,877	\$8,722,973	\$10,234,381	\$7,925,201	\$89,534,294
Fed./State Award	\$6,792,000	\$0	\$0	\$0	\$0	
Programmed	(\$18,812,721)	(\$17,977,093)	(\$12,872,825)	(\$16,981,098)	(\$5,978,113)	(\$72,621,850)
<i>Balance</i>	\$12,597,877	\$8,722,973	\$10,234,381	\$7,925,201	\$16,912,444	\$16,912,444

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-32 Amending the 2020-2024 TIP by adding the Ontario Street Bridge over Irondequoit Creek Replacement project (TIP # B17-09-MN1, PIN 476089)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town/Village of East Rochester proposes the following change to the *2020-2024 TIP*:
 - a. Ontario Street Bridge over Irondequoit Creek Replacement (TIP # B17-09-MN1, PIN 476089) – *Add* a New Project with a Total Cost of \$17,559 (\$14,047 Federal); *Add* a FFY 20 Supplemental Construction Inspection phase of \$17,559 (\$14,047 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program – Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Ontario Street Bridge over Irondequoit Creek Replacement project (TIP # B17-09-MN1, PIN 476089), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Ontario Street Bridge over Irondequoit Creek Replacement**

TIP #: B17-09-MN1

Project Type: Bridge Replacement

PIN: 476089

Lead Agency: Village of East Rochester

Mode: Bridge

Project Description: Replace the Ontario Street Bridge over Irondequoit Creek in the Village of East Rochester

County: Monroe

Description:

Muni.: T/V of E.
Rochester

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$0	
Total Revenues		\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-33 Amending the 2020-2024 TIP by deferring phases of the Yates Carlton Townline Rd over Johnson Creek Bridge project (TIP # B20-05-OR2, PIN 4OR004)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2020-2024 TIP*:
 - a. Yates Carlton Townline Rd over Johnson Creek Bridge (TIP # B20-05-OR2, PIN 4OR004) – *Defer* a FFY 21 Construction phase of \$1,300,500 (\$1,040,400) to FFY 22; *Defer* a FFY 21 Construction Inspection phase of \$161,300 (\$129,000) to FFY 22;
3. The source of Federal funds is the Surface Transportation Block Grant Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Yates Carlton Townline Rd over Johnson Creek Bridge project (TIP # B20-05-OR2, PIN 4OR004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Yates Carlton Townline Rd over Johnson Creek Bridge**

TIP #: B20-05-OR2

Project Type: Bridge Replacement

PIN: 4OR004

Lead Agency: Orleans County

Mode: Bridge

Project Description: Replace the Yates Carlton Townline Rd bridge over Johnson Creek in the Town of Carlton, Orleans County.

County: Orleans

Description:

Muni.: T. of Carlton

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0
P Prelim. Engineer.		\$0	\$71	\$0	\$0	\$0	\$0	\$71	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$0
D Detailed Design		\$0	\$82	\$0	\$0	\$0	\$0	\$82	\$82	\$0	\$0	\$0	\$0	\$0	\$82	\$0
N ROW Incidentals		\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0
R ROW Acquisition		\$0	\$0	\$4	\$0	\$0	\$0	\$4	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$0
C Construction		\$0	\$0	\$1,301	\$0	\$0	\$0	\$1,301	\$0	\$0	\$1,301	\$0	\$0	\$1,301	\$0	
CI Const. Inspection		\$0	\$0	\$161	\$0	\$0	\$0	\$161	\$0	\$0	\$161	\$0	\$0	\$161	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$203	\$1,466	\$0	\$0	\$0	\$1,669	\$203	\$4	\$1,462	\$0	\$0	\$1,669	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$162	\$1,173	\$0	\$0	\$0	\$1,335	\$162	\$3	\$1,169	\$0	\$0	\$1,335	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$162	\$1,173	\$0	\$0	\$0	\$1,335	\$162	\$3	\$1,169	\$0	\$0	\$1,335	\$0	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$41	\$293	\$0	\$0	\$0	\$334	\$41	\$1	\$292	\$0	\$0	\$334	\$0	
Total Revenues		\$0	\$203	\$1,466	\$0	\$0	\$0	\$1,669	\$203	\$4	\$1,462	\$0	\$0	\$1,669	\$0	

Notes: BIN 3318800

BIN 3318800

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-34 Amending the 2020-2024 TIP by increasing the Total Cost of the Pavement Markings (2021 & 2022) project (TIP # H20-39-R43, PIN 4T3520)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings (2021 & 2022) (TIP # H20-39-R43, PIN 4T3520) – *Increase* the Total Cost from \$4,629,600 (\$2,314,800 Federal) to \$6,550,000 (\$3,125,000 Federal); *Increase* a FFY 21 Construction phase from \$3,979,600 (\$1,989,800 Federal) to \$5,900,000 (\$2,800,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Pavement Markings (2021 & 2022) project (TIP # H20-39-R43, PIN 4T3520), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Pavement Markings (2021 & 2022)**

TIP #: H20-39-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3520

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replace and modify pavement markings for safety or operational reasons.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$53	\$0	\$0	\$0	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$53	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$3,980	\$0	\$0	\$0	\$3,980	\$0	\$5,900	\$0	\$0	\$0	\$5,900	\$0
CI	Const. Inspection	\$0	\$0	\$597	\$0	\$0	\$0	\$597	\$0	\$597	\$0	\$0	\$0	\$597	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$53	\$4,577	\$0	\$0	\$0	\$4,630	\$53	\$6,497	\$0	\$0	\$0	\$6,550	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$27	\$2,288	\$0	\$0	\$0	\$2,315	\$27	\$3,099	\$0	\$0	\$0	\$3,125	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$27	\$2,288	\$0	\$0	\$0	\$2,315	\$27	\$3,099	\$0	\$0	\$0	\$3,125	
State Share			\$27	\$2,288	\$0	\$0	\$0	\$2,315	\$27	\$3,399	\$0	\$0	\$0	\$3,425	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$53	\$4,577	\$0	\$0	\$0	\$4,630	\$53	\$6,497	\$0	\$0	\$0	\$6,550	\$0

Notes: Modified 8-1-2019 (PC Res. 19-25).

Modified 8-1-2019 (PC Res. 19-25).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-35 Amending the 2020-2024 TIP by deferring phases of the Rt 531, from Rt 36 to Rt 259 project (TIP # H20-21-MN1, PIN 453108)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 531, from Rt 36 to Rt 259 (TIP # H20-21-MN1, PIN 453108) – *Defer* a FFY 20 Construction phase of \$2,049,600 (\$1,639,700 Federal) to FFY 21; *Defer* a FFY 20 Construction Inspection phase of \$205,000 (\$164,000 Federal) to FFY 21.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 531, from Rt 36 to Rt 259 project (TIP # H20-21-MN1, PIN 453108), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 531, from Rt 36 to Rt 259**

TIP #: H20-21-MN1

Project Type: Highway Preventive Maintenance

PIN: 453108

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance on Rt 531 from Rt 36 to Rt 259 in the Town of Ogden, Monroe County.

County: Monroe

Description:

Muni.: T. of Gates

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$175	\$50	\$0	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,050	\$0	\$0	\$0	\$0	\$2,050	\$0	\$2,050	\$0	\$0	\$0	\$2,050	\$0	\$0
CI Const. Inspection		\$0	\$205	\$0	\$0	\$0	\$0	\$205	\$0	\$205	\$0	\$0	\$0	\$205	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$500	\$2,305	\$0	\$0	\$0	\$0	\$2,305	\$50	\$2,255	\$0	\$0	\$0	\$2,305	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$1,844	\$0	\$0	\$0	\$0	\$1,844	\$40	\$1,804	\$0	\$0	\$0	\$1,844	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$1,844	\$0	\$0	\$0	\$0	\$1,844	\$40	\$1,804	\$0	\$0	\$0	\$1,844	\$0	\$0
State Share			\$461	\$0	\$0	\$0	\$0	\$461	\$10	\$451	\$0	\$0	\$0	\$461	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$500	\$2,305	\$0	\$0	\$0	\$0	\$2,305	\$50	\$2,255	\$0	\$0	\$0	\$2,305	\$0	\$0

Notes: -

-

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-36 Amending the 2020-2024 TIP by deleting the McLernon Rd Bridge over Black Creek project (TIP # B20-09-GN2, PIN 4GN003)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2020-2024 TIP*:
 - a. McLernon Rd Bridge over Black Creek (TIP # B20-09-GN2, PIN 4GN003) – *Delete* a Project with a Total Cost of \$1,601,400 (\$1,281,100 Federal); *Delete* a FFY 20 Scoping phase of \$11,600 (\$9,300 Federal); *Delete* a FFY 20 Preliminary Engineering phase of \$115,900 (\$92,700 Federal); *Delete* a FFY 20 Detailed Design phase of \$115,900 (\$92,700 Federal); *Delete* a FFY 20 ROW Incidentals phase of \$9,000 (\$7,200 Federal); *Delete* a FFY 21 ROW Acquisition phase of \$28,200 (\$22,500 Federal); *Delete* a FFY 22 Construction phase of \$1,158,600 (\$926,900 Federal); *Delete* a FFY 22 Construction Inspection phase of \$162,200 (\$129,800 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deleting the McLernon Rd Bridge over Black Creek project (TIP # B20-09-GN2, PIN 4GN003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **McLernon Rd over Black Creek**

TIP #: B20-09-GN2

Project Type: Bridge Replacement

PIN: 4GN003

Lead Agency: Genesee County

Mode: Bridge

Project Description: **PROJECT DELETED FROM THE 2020-2024 TIP**

County: Genesee

Muni.: T. of Bethany

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$116	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$116	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,159	\$0	\$0	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$162	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$252	\$28	\$1,321	\$0	\$0	\$1,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$202	\$23	\$1,057	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$202	\$23	\$1,057	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$51	\$6	\$264	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$252	\$28	\$1,321	\$0	\$0	\$1,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: BIN 3315990

BIN 3315990

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-37 Amending the 2020-2024 TIP by adding the Darien-Alexander Townline Rd Bridge over the Tunnery Creek project) (TIP # B20-28-GN2, PIN 4GN005)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2020-2024 TIP*:
 - a. Darien-Alexander Townline Rd Bridge over the Tunnery Creek (TIP # B20-28-GN2, PIN 4GN005) – *Add* a New Project with a Total Cost of \$1,076,213 (\$860,970 Federal); *Add* a FFY 20 Scoping phase of \$7,728 (\$6,182 Federal); *Add* a FFY 20 Preliminary Engineering phase of \$77,275 (\$61,820 Federal); *Add* a FFY 20 Detailed Design phase of \$77,275 (\$61,820 Federal); *Add* a FFY 20 ROW Incidentals phase of \$8,000 (\$6,400 Federal); *Add* a FFY 21 ROW Acquisition phase of \$25,000 (\$20,000 Federal); *Add* a FFY 22 Construction phase of \$772,750 (\$618,200 Federal); *Add* a FFY 22 Construction Inspection phase of \$108,185 (\$86,548 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Darien-Alexander Townline Rd Bridge over the Tunnery Creek project (TIP # B20-28-GN2, PIN 4GN005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Darien-Alexander Townline Rd Bridge over Tunnery Creek**

TIP #: B20-28-GN2

Project Type: Bridge Replacement

PIN: 4GN005

Lead Agency: Genesee County

Mode: Bridge

Project Description: Replace the Darien-Alexander Townline Road bridge over Tunnery Creek in the Town of Alexander, Genesee County.

County: Genesee

Description: County.

Muni.: T. of Alexander

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773	\$0	\$0	\$773	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$108	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$25	\$881	\$0	\$0	\$1,076	\$0	
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$20	\$705	\$0	\$0	\$861	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$20	\$705	\$0	\$0	\$861	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$5	\$176	\$0	\$0	\$215	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$25	\$881	\$0	\$0	\$1,076	\$0	

Notes:

BIN 3315610

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-38 Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 19 over Oatka Creek Bridge Replacement project (TIP # B17-38-WY2, PIN 401979)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 19 over Oatka Creek Bridge Replacement (TIP # B17-38-WY2, PIN 401979) – *Increase* the Total Cost from \$2,981,750 (\$2,385,400 Federal) to \$4,381,750 (\$3,505,400 Federal); *Defer* a FFY 20 Detailed Design phase of \$81,750 (\$65,400 Federal) to FFY 21; Increase a FFY 21 Construction phase from \$2,600,000 (\$2,080,000 Federal) to \$3,900,000 (\$3,120,000 Federal); Increase a FFY 21 Construction Inspection phase from \$300,000 (\$240,000 Federal) to \$400,000 (\$320,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 19 over Oatka Creek Bridge Replacement project (TIP # B17-38-WY2, PIN 401979), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 19 over Oatka Creek Bridge Replacement**

TIP #: B17-38-WY2

Project Type: Bridge Replacement

PIN: 401979

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 19 bridge over Oatka Creek in the Town of Middlebury, Wyoming County.

County: Wyoming

Description:

Muni.: T. of Middlebury

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$82	\$0	\$0	\$0	\$0	\$82	\$0	\$82	\$0	\$0	\$0	\$82	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600	\$0	\$3,900	\$0	\$0	\$0	\$3,900	\$0	\$0
CI Const. Inspection		\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$400	\$0	\$0	\$0	\$400	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$216	\$82	\$2,900	\$0	\$0	\$0	\$2,982	\$0	\$4,382	\$0	\$0	\$0	\$4,382	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$65	\$2,320	\$0	\$0	\$0	\$2,385	\$0	\$3,505	\$0	\$0	\$0	\$3,505		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$65	\$2,320	\$0	\$0	\$0	\$2,385	\$0	\$3,505	\$0	\$0	\$0	\$3,505		
State Share			\$16	\$580	\$0	\$0	\$0	\$596	\$0	\$876	\$0	\$0	\$0	\$876		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$216	\$82	\$2,900	\$0	\$0	\$0	\$2,982	\$0	\$4,382	\$0	\$0	\$0	\$4,382	\$0	\$0

Notes: BIN 1015160. MOU Supplemental Project Funding.

BIN 1015160. MOU Supplemental Project Funding.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-39 Amending the 2020-2024 TIP by deferring phases of the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H17-38-GN2, PIN 406353) – *Defer* a FFY 20 Construction phase of \$2,085,000 (\$1,668,000 Federal) to FFY 21; *Defer* a FFY 20 Construction Inspection phase of \$180,000 (\$150,000 Federal) to FFY 21;
3. The source of Federal funds is the Eastern Federal Lands Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge**

TIP #: H17-38-GN2

Project Type: Highway Preventive Maintenance

PIN: 406353

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans

County: Genesee

Description: Counties.

Muni.: T. of Alabama

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,085	\$0	\$0	\$0	\$0	\$2,085	\$0	\$2,085	\$0	\$0	\$0	\$0	\$2,085	\$0
CI Const. Inspection		\$0	\$180	\$0	\$0	\$0	\$0	\$180	\$0	\$180	\$0	\$0	\$0	\$0	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$270	\$2,265	\$0	\$0	\$0	\$0	\$2,265	\$0	\$2,265	\$0	\$0	\$0	\$0	\$2,265	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$1,818	\$0	\$0	\$0	\$0	\$1,818	\$0	\$1,818	\$0	\$0	\$0	\$0	\$1,818	\$0
Federal Share			\$1,818	\$0	\$0	\$0	\$0	\$1,818	\$0	\$1,818	\$0	\$0	\$0	\$0	\$1,818	\$0
State Share			\$447	\$0	\$0	\$0	\$0	\$447	\$0	\$447	\$0	\$0	\$0	\$0	\$447	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$270	\$2,265	\$0	\$0	\$0	\$0	\$2,265	\$0	\$2,265	\$0	\$0	\$0	\$0	\$2,265	\$0

Notes: Source of federal funds is the Eastern Federal Lands Access Program.

Source of federal funds is the Eastern Federal Lands Access Program.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-40 Amending the 2020-2024 TIP by deferring phases of the Erie Canalway Trail West of Rt 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Clyde proposes the following change to the *2020-2024 TIP*:
 - a. Erie Canalway Trail West of Rt 414 (TIP # N14-03-WA2, PIN 476077) – *Defer* a FFY 20 Construction phase of \$119,800 (\$86,240 Federal) to FFY 21; *Defer* a FFY 20 Construction Inspection phase of \$48,380 (\$38,688 Federal) to FFY 21;
3. The source of Federal funds is the Transportation Enhancements Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Erie Canalway Trail West of Rt 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Erie Canalway Trail West of Rt 414**

TIP #: N14-03-WA2

Project Type: Bicycle/Pedestrian

PIN: 476077

Lead Agency: Village of Clyde

Mode: Bike/Ped

Project Description: Construct multi-use trail from the intersection of Sodus and Williams St. one mile westward into Galen in the

County: Wayne

Village of Clyde and the Town of Galen, Wayne County.

Muni.: 0

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$120	\$0
CI Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$0	\$48	\$0	\$48	\$0	\$0	\$0	\$48	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$168	\$0	\$0	\$0	\$0	\$168	\$0	\$168	\$0	\$0	\$0	\$168	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$125	\$0
Federal Share			\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$125	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$43	\$0	\$0	\$0	\$0	\$43	\$0	\$43	\$0	\$0	\$0	\$43	\$0
Total Revenues		\$0	\$168	\$0	\$0	\$0	\$0	\$168	\$0	\$168	\$0	\$0	\$0	\$168	\$0

Notes: Source of Other funds is Transportation Enhancements Program

Source of Other funds is Transportation Enhancements Program

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-41 Amending the 2020-2024 TIP by deferring a phase of the Sanford Rd Railroad Crossing project (TIP # H20-44-MN1, PIN 493411)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Sanford Rd Railroad Crossing (TIP # H20-44-MN1, PIN 493411) – *Defer* a FFY 20 Construction phase of \$675,000 (\$675,000 Federal) to FFY 21;
3. The source of Federal funds is the Railway-Highway Crossing program (Section 130), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring a phase of the Sanford Rd Railroad Crossing project (TIP # H20-44-MN1, PIN 493411), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Sanford Railroad Crossing**

TIP #: H20-44-MN1

Project Type: Safety

PIN: 493411

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety improvement at Sanford Rd in the Town of Riga, Monroe County

County: Monroe

Description:

Muni.: T. of Riga

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$675	\$0	\$0	\$0	\$0	\$675	\$0	\$675	\$0	\$0	\$0	\$675	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$100	\$675	\$0	\$0	\$0	\$775	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$775	\$0	\$0	\$0	\$0	\$775	\$100	\$675	\$0	\$0	\$0	\$775	\$0
Federal Share			\$775	\$0	\$0	\$0	\$0	\$775	\$100	\$675	\$0	\$0	\$0	\$775	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$100	\$675	\$0	\$0	\$0	\$775	\$0

Notes: Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS. Project will be delivered with PIN 493398.

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS. Project will be delivered with PIN 493398.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-42 Amending the 2020-2024 TIP by increasing a phase cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 19 and Rt 98 over the Erie Canal Rehabilitation (TIP # B17-43-OR2, PIN 4940X5) *Increase* the Total Cost from \$18,500,000 (\$6,116,000 Federal) to \$20,220,000 (\$6,796,000 Federal); *Increase* a FFY 20 Detailed Design phase from \$500,000 (\$200,000 Federal) to \$2,220,000 (\$880,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing a phase cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 19 and Rt 98 over the Erie Canal Rehabilitation**

TIP #: B17-43-OR2

Project Type: Bridge Rehabilitation

PIN: 4940X5

Lead Agency: NYSDOT

Mode: Bridge

Project Rehabilitate the Rt 19 bridge in the Village of Albion, Orleans County and the Rt 98 bridge in the Village of

County: Multiple

Description: Brockport, Monroe County over the Erie Canal.

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$2,200	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0
CI Const. Inspection		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$784	\$500	\$18,000	\$0	\$0	\$0	\$18,500	\$2,200	\$18,000	\$0	\$0	\$0	\$20,200	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$200	\$5,916	\$0	\$0	\$0	\$6,116	\$888	\$5,916	\$0	\$0	\$0	\$6,804		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$200	\$5,916	\$0	\$0	\$0	\$6,116	\$888	\$5,916	\$0	\$0	\$0	\$6,804		
State Share			\$300	\$12,084	\$0	\$0	\$0	\$12,384	\$1,312	\$12,084	\$0	\$0	\$0	\$13,396		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$784	\$500	\$18,000	\$0	\$0	\$0	\$18,500	\$2,200	\$18,000	\$0	\$0	\$0	\$20,200	\$0	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding.

BINs 4443240, 4445260. MOU Supplemental Project Funding.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-43 Amending the 2020-2024 TIP by adding the Volunteer Transportation WNY project (TIP # T20-27-GN2, PIN 482293)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of the Volunteer Transportation Center proposes the following change to the *2020-2024 TIP*:
 - a. Volunteer Transportation WNY (TIP # T20-27-GN2, PIN 482293) – *Add a New Project* with a Total Cost of \$46,282 (\$20,526 Federal); *Add* a FFY 20 Other phase of \$46,282 (\$20,526 Federal);
3. The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Volunteer Transportation WNY project (TIP # T20-27-GN2, PIN 482293), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Volunteer Transportation WNY**

TIP #: T20-27-GN2

Project Type: Transit

PIN: 482293

Lead Agency: Volunteer Transportation Center

Mode: Transit

Project Description: Implement a pilot volunteer transportation program in Genesee County for seniors and individuals with

County: Genesee

disabilities

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$0

Notes:

Source of Other funds is FTA Section 5312.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-44 Amending the 2020-2024 TIP by adding the FTA 5310 (Urban) Program (TIP # T20-27-R43, Multiple PINs)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of various not-for-profit agencies, GTC proposes the following change to the *2020-2024 TIP*:
 - a. FTA 5310 (Urban) Program (TIP # T20-27-R43, Multiple PINs) - *Add* a New Project with a Total Cost of \$1,601,600 (\$1,281,280 Federal); *Add* a FFY 20 Other phase of \$1,601,600 (\$1,281,280 Federal);
3. The source of Federal funds is FTA Section 5310 (Urban), the Enhanced Mobility for Seniors and Individuals with Disabilities program, managed by NYSDOT Main Office;
4. The proposed changes will be described on Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* adding the FTA 5310 (Urban) Program (TIP # T20-27-R43, Multiple PINs, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council Authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* and make any associated changes to the *2020-2024 Statewide TIP* without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Section 5310 (Urban) Block**

TIP #: T20-27-R43

Project Type: Transit

PIN: Multiple

Lead Agency: Various Not-for-Profit Agencies

Mode: Transit

Project Description: Capital for non-profit organizations that provide transportation services for seniors and individuals with

County: Multiple

disabilities

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$1,281	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$1,281	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$1,602	\$0

Notes:

Source of Other funds is FTA Section 5310. PINs 482294, 482295, 482296, 482297, 482298, 482299, 482300, 482301, 482302, 482303

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-45 Amending the 2020-2024 TIP by adding the Section 5311 Block project (TIP # T17-28-R42, PIN SWFTA5)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Section 5311 Block (TIP # T20-28-R42, PIN SWFTA5) – *Add a New Project* with a Total Cost of \$12,009,504 (\$8,196,022 Federal); *Add* a FFY 20 Other phase of \$12,009,504 (\$8,196,022 Federal);
3. The source of Federal funds is the FTA Rural Area Formula Funding (Section 5311), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Section 5311 Block project (TIP # T20-28-R42, PIN SWFTA5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Section 5311 Block**

TIP #: T20-28-R42

Project Type: Transit

PIN: SWFTA5

Lead Agency: RGRTA

Mode: Transit

Project Description: Capital and operating assistance for RGRTA rural subsidiaries

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$8,196	\$0	\$0	\$0	\$0	\$0	\$8,196	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$8,196	\$0	\$0	\$0	\$0	\$0	\$8,196	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$3,814	\$0	\$0	\$0	\$0	\$0	\$3,814	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0	\$0	\$0	\$0	\$0	\$12,010	\$0

Notes:

Source of Other funds is FTA Section 5311.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.