

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director /js/
DATE: February 19, 2020
SUBJECT: Proposed Resolutions 20-4 through 20-11 (Amending the *2020-2024 Transportation Improvement Program*)

The City of Rochester, counties of Monroe and Wyoming, and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the proposed changes on February 13, 2020 and recommends favorable action for Proposed Resolutions 20-4 through 20-11.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – TIP Amendments (#1-8)
- 2. Attachment B** – Fiscal Constraint Table
- 3. Proposed Council Resolutions 20-4 through 20-11**

Recommended Action:

Approve proposed Resolutions 20-4 through 20-11, amending the 2020-2024 TIP.

Attachment A – TIP Amendments

Highway Projects: Planning Target-funded

- 1. Proposed Resolution 20-4** (Amending the 2020-2024 TIP by adding the Wyoming County Bridge Preventive Maintenance project)
(TIP # B17-40-WY2, PIN 4WY001) – Wyoming County

Add a New Project with a Total Cost of \$5,000 (\$4,000 Federal);
Add a FFY 20 Supplemental Construction phase of \$5,000 (\$4,000 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Flex. The offset of FFY 20 funds is requested from Available Balances.

The FFY 19 Construction phase was partially de-obligated based upon the final estimate but additional costs were incurred as the project progressed.

- 2. Proposed Resolution 20-5** (Amending the 2020-2024 TIP by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project)
(TIP # B20-02-WY2, PIN 4WY003) – Wyoming County

Change the Project Name to “Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation Replacement”;

Change the Project Type from “Bridge Rehabilitation” to “Bridge Replacement”;

Change the Project Description to “Rehabilitate Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County”;

Increase the Total Cost from \$1,562,240 (\$1,249,940 Federal) to \$3,208,870 (\$2,567,076 Federal);

Increase a FFY 20 Detailed Design phase from \$215,300 (\$172,240 Federal) to \$237,300 (\$189,840 Federal);

Increase a FFY 21 Construction phase from \$1,194,000 (\$955,500 Federal) to \$1,820,000 (\$1,456,000 Federal);

Increase a FFY 21 Construction Inspection phase from \$143,000 (\$114,700 Federal) to \$175,000 (\$140,000 Federal);

Add a Supplemental FFY 22 Construction phase of \$803,400 (\$642,720 Federal);

Add a Supplemental FFY 22 Construction Inspection phase of \$163,770 (\$131,016 Federal).

The source of additional Federal funds for the Detailed Design phase is the Surface Transportation Block Grant Program – Off-System Bridge. The source of additional Federal funds for the Construction and Construction Inspection phases is the Surface Transportation Block Grant Program – Flex. The offsets are provided by Available Balances.

Due to the historic nature of this bridge, Wyoming County was restricted in its activities; however, rehabilitating the existing bridge does not satisfy the project objective. The County has reached a Memorandum of Agreement with the NYS Office of Historic Preservation that will allow the County to rehabilitate and reconstruct the bridge at the Wyoming County Fairgrounds site in Pike, within four years of deconstruction from the existing site. A replacement bridge for Schoellkopf Road will be constructed in its place.

3. Proposed Resolution 20-6 (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project)
(TIP # H17-27-WA1, PIN 410492) – NYS DOT

Increase the Total Cost from \$325,000 (\$260,000 Federal) to \$595,000 (\$510,600 Federal);
Increase a FFY 20 Construction phase from \$285,000 (\$228,000 Federal) to \$495,000 (\$422,600 Federal);
Increase a FFY 20 Construction Inspection phase from \$40,000 (\$32,000 Federal) to \$100,000 (\$88,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program. The offset of FFY 20 NHPP funds (\$77,200 Federal) is provided by Available Balances. The offset of FFY 20 HSIP funds (\$173,000 Federal) is provided by the Region 4 Pedestrian Safety Action Plan (PSAP) Implementation Phase II project (TIP # N17-06-R43, PIN 40PS02). NYS DOT Main Office will manage fiscal constraint. The funds will be de-obligated from FFY 19 and re-obligated in FFY 20. The HSIP funds are 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

As the project design progressed, it was determined that this project could efficiently deliver work funded under the PSAP program. Additional signal work (non-PSAP) has been identified that will also increase project costs.

4. Proposed Resolution 20-7 (Amending the 2020-2024 TIP by changing the Project Limits of the NYS DOT Bridge Deck Preventative Maintenance (9 Locations) project)
(TIP # B17-14-R43, PIN 480649) – NYS DOT

Change the Project Name to "NYS DOT Bridge Deck Preventative Maintenance (9 10 Locations)";
Change Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, ~~1021560~~, 4445280, ~~1068910~~, 1024610, 1043420, 1048790, and 1071170";
Increase the Federal Share from \$5,050,992 to \$5,341,424.

The source of Federal funds is the National Highway Performance Program. There is an increase in Federal Share proportional to the bridge deck area that is on or crosses the Interstate system, which is eligible for 90 percent Federal. The offset of additional funds (\$290,432) is provided by Available Balances.

Work was completed by NYS DOT Bridge Maintenance forces on BIN 1021560. A field visit to BIN 1069810 determined that the condition of the structure indicates that the window of opportunity for preventive maintenance has been missed and, therefore, should be removed from the project. The addition of three bridges allows for a comparable accomplishment of work relative to the original scope.

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

5. Proposed Resolution 20-8 (Amending the 2020-2024 TIP by adding the NYS Thruway Pavement Striping project)

(TIP # H20-43-R43, PIN TWSW20) – NYSDOT on behalf of the Thruway Authority

Add a New Project with a Total Cost of \$366,000 (\$292,800 Federal);

Add a FFY 20 Construction phase of \$120,000 (\$96,000 Federal);

Add a FFY 21 Construction phase of \$126,000 (\$100,800 Federal);

Add a FFY 22 Construction phase of \$120,000 (\$96,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Federal Share is limited to 80% for toll roads.

6. Proposed Resolution 20-9 (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project)

(TIP # H17-34-GN2, PIN 407716) – NYSDOT

Increase the Total Cost from \$245,000 (\$220,500 Federal) to \$570,000 (\$513,000 Federal);

Add a FFY 20 Supplemental Preliminary Engineering phase of \$285,000 (\$256,500 Federal);

Add a FFY 20 Supplemental Detailed Design phase of \$40,000 (\$36,000 Federal).

The source of federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office.

Due to a high level of public involvement and a late designation of the preferred alternative, Preliminary Engineering costs exceeded the amount programmed. Additionally, Design Approval was not achieved in FFY 19, which precluded obligating the Detailed Design phase as scheduled.

7. Proposed Resolution 20-10 (Amending the 2020-2024 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project)

(TIP # H17-73-MN1, PIN 40PS04) – City of Rochester

Defer a FFY 20 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 21;

Defer a FFY 20 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 21.

The source of federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office, with a 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

The project is not expected to complete Detailed Design and achieve Plans, Specifications, and Estimates prior to the end of FFY 20. Accordingly, the Construction and Inspection phases will likely be precluded from being obligated in FFY 20.

8. Proposed Resolution 20-11 (Amending the 2020-2024 TIP by adding the Sanford Road Railroad Crossing project)
(TIP # H20-44-MN1, PIN 493411)

Add a New Project with a Total Cost of \$775,000 (\$775,000 Federal);
Add a FFY 20 Detailed Design phase of \$100,000 (\$100,000 Federal);
Add a FFY 20 Construction phase of \$675,000 (\$675,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130) Program, managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

The Railroad Crossing Improvement Project at Gough Road project (TIP # H17-65-MN1, PIN 493398) in the Town of Riga has significant circuitry overlap with the adjacent Sanford Rd crossing, necessitating work at that location to enable the Gough Road signal to operate. These projects will be developed under separate PINs through Plans, Specifications, and Estimates due to contract requirements, but the construction work would be conducted under a single contract.

TIP Financial Summary
(Fiscal Constraint Table)

Draft 2/27/2020

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$10,023,250	\$6,016,800	\$96,000	\$0	\$0	\$16,136,050
Programmed	(\$43,436,982)	(\$42,785,590)	(\$38,779,506)	(\$35,924,203)	(\$35,854,007)	(\$196,780,288)
<i>Balance</i>	\$1,891,674	\$309,238	(\$1,605,478)	\$1,153,825	\$1,224,021	\$2,973,280
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$810,600	\$1,666,000	\$0	\$0	\$0	\$2,476,600
Programmed	(\$16,807,798)	(\$16,732,138)	(\$12,223,836)	(\$14,292,264)	(\$7,625,911)	(\$67,681,947)
<i>Balance</i>	(\$928,800)	\$61,591	\$2,903,893	\$835,465	\$7,501,818	\$10,373,967
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,630,390)	(\$8,179,020)	(\$9,805,440)	(\$8,442,590)	(\$8,639,700)	(\$43,697,140)
<i>Balance</i>	\$14,325	\$796,894	(\$829,526)	\$533,324	\$336,214	\$851,231
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$5,927,050	\$568,100	\$0	\$0	\$0	\$6,495,150
Programmed	(\$7,734,661)	(\$2,418,400)	(\$1,560,300)	(\$1,247,800)	\$0	(\$12,961,161)
<i>Balance</i>	\$137,389	\$94,700	\$384,700	\$697,200	\$1,945,000	\$3,258,989
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,097,800	\$2,308,000	\$0	\$0	\$0	\$4,405,800
Programmed	(\$5,957,220)	(\$6,210,700)	(\$3,582,800)	(\$3,736,700)	\$0	(\$19,487,420)
<i>Balance</i>	(\$152,906)	(\$84,373)	\$235,527	\$81,627	\$3,818,327	\$3,898,202
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$12,441,678	\$4,706,983	\$0	\$0	\$0	\$17,148,661
Programmed	(\$12,441,678)	(\$4,706,983)	\$0	\$0	\$0	(\$17,148,661)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$31,300,378	\$15,265,883	\$96,000	\$0	\$0	\$46,662,261
Programmed	(\$95,008,729)	(\$81,032,831)	(\$65,951,882)	(\$63,643,557)	(\$52,119,618)	(\$357,756,617)
<i>Balance</i>	\$961,682	\$1,178,050	\$1,089,116	\$3,301,441	\$14,825,380	\$21,355,669

TIP Financial Summary
(Fiscal Constraint Table)

Draft 2/27/2020

FTA						
FTA 5307						
Allocation	\$12,556,284	\$12,807,409	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$781,654	\$5,058,436	\$5,975,148	\$7,486,556	\$5,177,376	\$66,125,059
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$8,279,502)	(\$11,890,697)	(\$11,552,150)	(\$15,634,009)	(\$4,604,082)	(\$51,960,440)
<i>Balance</i>	\$5,058,436	\$5,975,148	\$7,486,556	\$5,177,376	\$14,164,619	\$14,164,619
FTA 5339						
Allocation	\$1,269,392	\$1,294,780	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$241,828	\$241,828	\$241,828	\$241,828	\$241,828	\$6,847,795
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$1,269,392)	(\$1,294,780)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$6,605,967)
<i>Balance</i>	\$241,828	\$241,828	\$241,828	\$241,828	\$241,828	\$241,828
FTA Total						
Allocation	\$13,825,676	\$14,102,189	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$1,023,482	\$5,300,264	\$6,216,976	\$7,728,384	\$5,419,204	\$72,972,854
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$9,548,894)	(\$13,185,477)	(\$12,872,825)	(\$16,981,098)	(\$5,978,113)	(\$58,566,407)
<i>Balance</i>	\$5,300,264	\$6,216,976	\$7,728,384	\$5,419,204	\$14,406,447	\$14,406,447

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-4 Amending the 2020-2024 TIP by adding the Wyoming County Bridge Preventive Maintenance project (TIP # B17-40-WY2, PIN 4WY001)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2020-2024 TIP*:
 - a. Wyoming County Bridge Preventive Maintenance (TIP # B17-40-WY2, PIN 4WY001)
 – *Add* a New Project with a Total Cost of \$5,000 (\$4,000 Federal); *Add* a FFY 20 Supplemental Construction phase of \$5,000 (\$4,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Wyoming County Bridge Preventive Maintenance project (TIP # B17-40-WY2, PIN 4WY001), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Wyoming County Bridge Preventive Maintenance**

TIP #: B17-40-WY2

Project Type: Bridge Preventive Maintenance

PIN: 4WY001

Lead Agency: Wyoming County

Mode: Bridge

Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes).

County: Wyoming

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0

Notes:

BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-5 Amending the 2020-2024 TIP by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project (TIP # B20-02-WY2, PIN 4WY003)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2020-2024 TIP*:
 - a. Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation (TIP # B20-02-WY2, PIN 4WY003) – *Change* the Project Name to “Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation Replacement”; *Change* the Project Type from “Bridge Rehabilitation” to “Bridge Replacement”; *Change* the Project Description to “Rehabilitate Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County”; *Increase* the Total Cost from \$1,562,240 (\$1,249,940 Federal) to \$3,208,870 (\$2,567,076 Federal); *Increase* a FFY 20 Detailed Design phase from \$215,300 (\$172,240 Federal) to \$237,300 (\$189,840 Federal); *Increase* a FFY 21 Construction phase from \$1,194,000 (\$955,500 Federal) to \$1,820,000 (\$1,456,000 Federal); *Increase* a FFY 21 Construction Inspection phase from \$143,000 (\$114,700 Federal) to \$175,000 (\$140,000 Federal); *Add* a Supplemental FFY 22 Construction phase of \$803,400 (\$642,720 Federal); *Add* a Supplemental FFY 22 Construction Inspection phase of \$163,770 (\$131,016 Federal);
3. The sources of additional Federal funds are the Surface Transportation Block Grant – Flex and the Surface Transportation Block Grant – Off-System Bridge Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project (TIP # B20-02-WY2, PIN 4WY003), and will update the existing TIP table accordingly; and

- 2.** That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Schoellkopf Rd over Cayuga Creek Bridge Replacement**
 Project Type: **Bridge Replacement**
 Lead Agency: Wyoming County
 Project Description: **Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County**

TIP #: B20-02-WY2
 PIN: 4WY003
 Mode: Bridge
 County: Wyoming
 Muni.: T. of Bennington

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$35	\$215	\$0	\$0	\$0	\$0	\$215	\$237	\$0	\$0	\$0	\$0	\$237	\$0	\$0
N ROW Incidentals		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$9	\$0	\$0
C Construction		\$0	\$0	\$1,194	\$0	\$0	\$0	\$1,194	\$0	\$1,820	\$803	\$0	\$0	\$2,623	\$0	\$0
CI Const. Inspection		\$0	\$0	\$143	\$0	\$0	\$0	\$143	\$0	\$175	\$164	\$0	\$0	\$339	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$166	\$225	\$1,338	\$0	\$0	\$0	\$1,562	\$246	\$1,995	\$967	\$0	\$0	\$3,209	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$8	\$1,070	\$0	\$0	\$0	\$1,078	\$8	\$1,596	\$774	\$0	\$0	\$2,377	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$172	\$0	\$0	\$0	\$0	\$172	\$190	\$0	\$0	\$0	\$0	\$190	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$180	\$1,070	\$0	\$0	\$0	\$1,250	\$197	\$1,596	\$774	\$0	\$0	\$2,567	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$45	\$268	\$0	\$0	\$0	\$312	\$49	\$399	\$193	\$0	\$0	\$642	\$0	\$0
Total Revenues		\$166	\$225	\$1,338	\$0	\$0	\$0	\$1,562	\$246	\$1,995	\$967	\$0	\$0	\$3,209	\$0	\$0

Notes: BIN 331961

BIN 331961

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-6 Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 104 Intersection Improvements at Knickerbocker Rd (TIP # H17-27-WA1, PIN 410492) – *Increase* the Total Cost from \$325,000 (\$260,000 Federal) to \$595,000 (\$510,600 Federal); *Increase* a FFY 20 Construction phase from \$285,000 (\$228,000 Federal) to \$495,000 (\$422,600 Federal); *Increase* a FFY 20 Construction Inspection phase from \$40,000 (\$32,000 Federal) to \$100,000 (\$88,000 Federal);
3. The sources of Federal funds are the National Highway Performance Program and the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 104 Intersection Improvements at Knickerbocker Rd**

TIP #: H17-27-WA1

Project Type: Safety

PIN: 410492

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct the intersection of Rt 104 intersection at Knickerbocker Rd to reduce crashes in the Town of Ontario,

County: Wayne

Description: Wayne County.

Muni.: T. of Ontario

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$285	\$0	\$0	\$0	\$0	\$285	\$495	\$0	\$0	\$0	\$0	\$495	\$0	
CI	Const. Inspection	\$0	\$40	\$0	\$0	\$0	\$0	\$40	\$100	\$0	\$0	\$0	\$0	\$100	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$100	\$325	\$0	\$0	\$0	\$0	\$325	\$595	\$0	\$0	\$0	\$0	\$0	\$595	\$0
Revenues																
Federal (\$'000s)																
	NHPP		\$260	\$0	\$0	\$0	\$0	\$260	\$338	\$0	\$0	\$0	\$0	\$338		
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$0	\$0	\$0	\$0	\$173		
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$260	\$0	\$0	\$0	\$0	\$260	\$511	\$0	\$0	\$0	\$0	\$511		
State Share			\$65	\$0	\$0	\$0	\$0	\$65	\$84	\$0	\$0	\$0	\$0	\$84		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$100	\$325	\$0	\$0	\$0	\$0	\$325	\$595	\$0	\$0	\$0	\$0	\$595	\$0	

Notes: -

Includes PSAP improvements. HSIP is 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-7 Amending the 2020-2024 TIP by changing the Project Limits of the NYSDOT Bridge Deck Preventative Maintenance (9 Locations) project (TIP # B17-14-R43, PIN 480649)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. NYSDOT Bridge Deck Preventative Maintenance (9 Locations) (TIP # B17-14-R43, PIN 480649) – *Change* the Project Name to “NYSDOT Bridge Deck Preventative Maintenance (~~9~~ 10 Locations)”; *Change* Project Limits to “BINs 1072391, 1072392, 1048571, 1048572, 1021540, ~~1021560~~, 4445280, ~~1068910~~, 1024610, 1043420, 1048790, and 1071170”; *Increase the Federal Share* from \$5,050,992 to \$5,341,424;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by changing the Project Limits of the NYSDOT Bridge Deck Preventative Maintenance (9 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (10 Locations)**

TIP #: B17-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480649

Lead Agency: NYS DOT

Mode: Bridge

Project Description: **Conduct bridge deck preventative maintenance on 10 bridges in various locations.**

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$461	\$150	\$0	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$150	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,980	\$0	\$0	\$0	\$4,980	\$0	\$4,980	\$0	\$0	\$0	\$4,980	\$0
CI Const. Inspection		\$0	\$0	\$1,184	\$0	\$0	\$0	\$1,184	\$0	\$1,184	\$0	\$0	\$0	\$1,184	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,153	\$150	\$6,164	\$0	\$0	\$0	\$6,314	\$150	\$6,164	\$0	\$0	\$0	\$6,314	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$120	\$4,931	\$0	\$0	\$0	\$5,051	\$127	\$5,215	\$0	\$0	\$0	\$5,342	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$120	\$4,931	\$0	\$0	\$0	\$5,051	\$127	\$5,215	\$0	\$0	\$0	\$5,342	
State Share			\$30	\$1,233	\$0	\$0	\$0	\$1,263	\$23	\$949	\$0	\$0	\$0	\$972	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$1,153	\$150	\$6,164	\$0	\$0	\$0	\$6,314	\$150	\$6,164	\$0	\$0	\$0	\$6,314	\$0

Notes: **BINs 1072391, 1072392, 1048571, 1048572, 1021540, 1021560, 4445280, 1068910, and 1024610.**

BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, 1048790, and 1071170

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-8 Amending the 2020-2024 TIP by adding the NYS Thruway Pavement Striping project (TIP # H20-43-R43, PIN TWSW20)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Thruway Authority proposes the following change to the *2020-2024 TIP*:
 - a. NYS Thruway Pavement Striping (TIP # H20-43-R43, PIN TWSW20) – *Add* a New Project with a Total Cost of \$366,000 (\$292,800 Federal); *Add* a FFY 20 Construction phase of \$120,000 (\$96,000 Federal); *Add* a FFY 21 Construction phase of \$126,000 (\$100,800 Federal); *Add* a FFY 22 Construction phase of \$120,000 (\$96,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the NYS Thruway Pavement Striping project (TIP # H20-43-R43, PIN TWSW20), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **NYS Thruway Pavement Striping**

TIP #: H20-43-R43

Project Type: Highway Preventive Maintenance

PIN: TWSW20

Lead Agency: NYS Thruway

Mode: Highway

Project Description: Replace and modify pavement markings for safety or operational reasons.

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$126	\$120	\$0	\$0	\$366	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$126	\$120	\$0	\$0	\$366	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$101	\$96	\$0	\$0	\$293		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$101	\$96	\$0	\$0	\$293		
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$25	\$24	\$0	\$0	\$73		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$126	\$120	\$0	\$0	\$366	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-9 Amending the *2020-2024 TIP* by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project (TIP # H17-34-GN2, PIN 407716)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 77 at Ledge Rd Intersection Improvements (TIP # H17-34-GN2, PIN 407716) – *Increase* the Total Cost from \$245,000 (\$220,500 Federal) to \$570,000 (\$513,000 Federal); *Add* a FFY 20 Supplemental Preliminary Engineering phase of \$285,000 (\$256,500 Federal); *Add* a FFY 20 Supplemental Detailed Design phase of \$40,000 (\$36,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project (TIP # H17-34-GN2, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Rt 77 at Ledge Rd Intersection Improvements**

TIP #: H17-34-GN2

Project Type: Safety

PIN: 407716

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct the intersection of Rt 77 at Ledge Rd to reduce crashes in the Town of Alabama, Genesee County.

County: Genesee

Description:

Muni.: T. of Alabama

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$285	\$0	
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40	\$0	
R ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$0	
CI Const. Inspection		\$0	\$70	\$0	\$0	\$0	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$323	\$245	\$0	\$0	\$0	\$0	\$245	\$570	\$0	\$0	\$0	\$0	\$570	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$221	\$0	\$0	\$0	\$0	\$221	\$513	\$0	\$0	\$0	\$0	\$513	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$221	\$0	\$0	\$0	\$0	\$221	\$513	\$0	\$0	\$0	\$0	\$513	\$0	
State Share			\$25	\$0	\$0	\$0	\$0	\$25	\$57	\$0	\$0	\$0	\$0	\$57	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$323	\$245	\$0	\$0	\$0	\$0	\$245	\$570	\$0	\$0	\$0	\$0	\$570	\$0	

Notes: -

-

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-10 Amending the 2020-2024 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2020-2024 TIP*:
 - a. Pedestrian Safety Action Plan - Phase III (City of Rochester) (TIP # H17-73-MN1, PIN 40PS04) – *Defer* a FFY 20 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 21; *Defer* a FFY 20 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 21;
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 20-10 (page 3)

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)**

TIP #: H17-73-MN1

Project Type: Safety

PIN: 40PS04

Lead Agency: City of Rochester

Mode: Highway

Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities.

County: Monroe

Description:

Muni.: C. of Rochester

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,996	\$0	\$0	\$0	\$0	\$1,996	\$0	\$1,996	\$0	\$0	\$0	\$0	\$1,996	\$0
CI Const. Inspection		\$0	\$312	\$0	\$0	\$0	\$0	\$312	\$0	\$312	\$0	\$0	\$0	\$0	\$312	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$486	\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0	\$2,308	\$0	\$0	\$0	\$2,308	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0	\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0	\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$486	\$2,308	\$0	\$0	\$0	\$0	\$2,308	\$0	\$2,308	\$0	\$0	\$0	\$2,308	\$0	

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-11 Amending the 2020-2024 TIP by adding the Sanford Road Railroad Crossing project (TIP # H20-44-MN1, PIN 493411)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Sanford Road Railroad Crossing (TIP # H20-44-MN1, PIN 493398) – *Add* a New Project with a Total Cost of \$775,000 (\$775,000 Federal); *Add* a FFY 20 Detailed Design phase of \$100,000 (\$100,000 Federal); *Add* a FFY 20 Construction phase of \$675,000 (\$675,000 Federal);
3. The source of Federal funds is the Railway-Highway Crossings (Section 130) Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Sanford Road Railroad Crossing project (TIP # H20-44-MN1, PIN 493398), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Project Name: **Sanford Road Railroad Crossing**

TIP #: H20-44-MN1

Project Type: Safety

PIN: 493411

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety improvement at Sanford Rd in the Town of Riga

County: Monroe

Description:

Muni.: T. of Riga

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$675	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS. Project will be delivered with PIN 493398

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.