MEMORANDUM

TO: Genesee Transportation Council Members and Alternates

FROM: James Stack, Executive Director JS

DATE: February 18, 2021

SUBJECT: Proposed Resolutions 21-6 through 20-12 (Amending the *2020-2024 Transportation Improvement Program*)

The City of Rochester and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on February 11, 2021 and recommends favorable action for Proposed Resolutions 21-6 through 21-12.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A –** TIP Amendments: Highway (#1-7)
2. **Attachment B –** Fiscal Constraint Table
3. **Proposed Council Resolutions 21-6 through 21-12**

Recommended Action:

Approve proposed Resolutions 21-6 through 21-12, amending the 2020-2024 TIP.

Attachment A – TIP Amendments: Highway

Planning Target

1. Proposed Council Resolution 21-6 (Amending the *2020-2024 TIP* by increasing the Total Cost of the East Main Street Reconstruction project)
(TIP # H17-14-MN1, PIN 4CR005) – City of Rochester

Increase the Total Cost from $10,697,500 ($4,502,310 Federal) to $11,687,500 ($6,691,625 Federal);
Decrease a FFY 20 Construction from $9,590,000 ($3,862,305 Federal) to $7,862,881 ($3,862,305 Federal);
Add a FFY 21 Supplemental Construction phase of $2,067,119 ($1,653,695 Federal);
Decrease a FFY 20 Construction Inspection from $1,100,000 ($634,380 Federal) to $1,080,475 ($634,380 Federal);
Add a FFY 21 Supplemental Construction Inspection phase of $669,525 ($535,620 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant Program – Large Urban. Construction was obligated in FFY 20, including an eligible non-participating share of $2,395,420. The offset of those funds is requested from Available Balances. The TIP application included a Local Share of 75%. The City requests the Supplemental phases to match the accepted bid.

2. Proposed Council Resolution 21-7 (Amending the *2020-2024 TIP* by combining the Highway Preventive Maintenance – Group 1 and Group 2 projects)
(TIP # H20-11-MN1, PIN 4CR013) – City of Rochester
(TIP # H20-12-MN1, PIN 4CR014) – City of Rochester

Combine the Highway Preventive Maintenance – Group 1 (TIP #H20-11-MN1, PIN 4CR013) with the Highway Preventive Maintenance – Group 2 (TIP #H20-12-MN1, PIN 4CR014);

Change the Limits:

Road	Limits – From	Limits – To
South Ave	~~Science Pkwy~~ East Henrietta Rd	Elmwood Ave
University Ave	Culver Rd	Blossom Rd
~~Culver Rd~~	~~Monroe Ave~~	~~Norris Dr~~
~~Culver Rd~~	~~University Ave~~	~~Humboldt St~~
East Ave	Culver Rd	Probert St
Culver Rd	Clifford Ave	Norton St
Culver Rd	Laurelton Rd	Garson Ave
~~North St~~	~~Cumberland St~~	~~Woodward St~~

Decrease the Combined Total Cost from $6,673,700 ($5,338,900 Federal) to $5,850,000 ($4,680,000 Federal);
Decrease a Combined FFY 21 Scoping phase from $137,900 ($110,200 Federal) to $45,000 ($36,000 Federal);
Decrease a Combined FFY 21 Preliminary Engineering phase from $228,700 ($183,000

Federal) to $195,000 ($156,000 Federal);
Decrease a Combined FFY 21 Detailed Design phase from $595,400 ($476,400 Federal) to $360,000 ($288,000 Federal);
Decrease a Combined FFY 23 Construction phase from $4,758,700 ($3,806,900 Federal) to $4,500,000 ($3,600,000 Federal);
Decrease a Combined FFY 23 Construction Inspection phase from $953,000 ($762,400 Federal) to $750,000 ($600,000 Federal);
Delete the Highway Preventive Maintenance – Group 2 project.

The source of Federal funds is the Surface Transportation Block Grant – Large Urban program. The relinquished funds, $658,900, will be provided to Available Balances.

The City requests to delete the three segments from the TIP to provide funds that can be reprogrammed on to other eligible projects. Any necessary work will be pursued with other resources.

3. Proposed Council Resolution 21-8 (Amending the *2020-2024 TIP* by combining the I-390 from Rt 5/20 to Rt 251 and Rt 251 to I-90 projects)
(TIP # H20-34-LV2, PIN 439088) – NYSDOT
(TIP # H20-37-MN2, PIN 439094) – NYSDOT

Combine the I-390 from Rt 5/US 20 (Exit 10 – Avon) to Rt 251 (Exit 11 – Rush) with the I-390 from Rt 251 (Exit 11 – Rush) to I-90 (Exit 12 – Thruway) projects;
Change Project Name to I-390 from ~~Rt 251 (Exit 11 – Rush)~~ Rt 5/US 20 (Exit 10 – Avon) to I-90 (Exit 12 – Thruway);
Increase the Combined Total Cost from $17,628,600 ($15,445,700 Federal) to $27,500,000 ($0 Federal);
Decrease the Combined Federal Share of a FFY 20 Scoping phase from $147,100 to $0;
Decrease the Combined Federal Share of a FFY 20 Preliminary Engineering phase from $882,800 to $0;
Increase a Combined FFY 21 Detailed Design phase from $833,800 ($750,400 Federal) to $1,000,000 ($0 Federal);
Increase a Combined FFY 22 Construction phase from $14,800,000 ($12,900,000 Federal) to $23,355,600 ($0 Federal);
Increase a Combined FFY 22 Construction Inspection phase from $850,400 ($765,400 Federal) to $2,000,000 ($0 Federal);
Delete the I-390 from Rt 5/20 (Exit 10 – Avon) to Rt 251 (Exit 11 – Rush) project.

The source of programmed Federal funds is the National Highway Performance Program. Consistent with the Governor's announcement on October 23, 2020, NYSDOT Main Office will provide funding to deliver a resurfacing project on I-390 from Exit 10 to Exit 12, including the mainline and ramps.

The offset of Federal funds is requested to be provided to Item #11, as well as Available Balances.

4. Proposed Council Resolution 21-9 (Amending the *2020-2024 TIP* by increasing the Total Cost of the I-490 Bridges over Erie Canal and Kreag Rd project) (TIP # B17-64-MN1, PIN 449016) – NYSDOT

Increase the Total Cost from $825,000 ($742,500 Federal) to $29,015,000 ($26,113,500 Federal);
Add a FFY 22 Detailed Design phase of $1,100,000 ($990,000 Federal);
Add a FFY 23 Construction phase of $24,590,000 ($22,131,000 Federal);
Add a FFY 23 Construction Inspection phase of $2,500,000 ($2,250,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. Specific funding and the schedule for the Detailed Design and Construction phases were not previously identified when the TIP was adopted.

Consistent with the Governor's announcement on August 2, 2019, NYSDOT Main Office will provide funding to deliver a replacement structure for I-490 over the Erie Canal.

NYSDOT-Region 4's TIP application noted that this project should be grouped with I-490 over Kreag Road Superstructure Replacement project "to reduce Work Zone Traffic Control (WZTC) cost and reduce the impact of construction closures to the traveling public. These bridges utilized shared WZTC in 2010 for bridge rehabilitation on both. These structures are within .15 miles of each other and, based on the cost of upgrading I-490 over Kreag Road to provide a suitable detour for work on I-490 over the Erie Canal, both structures should be delivered together under a single project."

The sources of additional funds are:

Federal			**Match**		**Total**
Amount	Fund	Source	Amount	Fund	
$11,700,000	NHFP*	Main Office	$1,300,000	State	$13,000,000
$4,500,000	NHPP	Main Office	$500,000	State	$5,000,000
$9,171,000	NHPP	Planning Target	$1,019,000	State	$10,190,000

*National Highway Freight Program

The offset of National Highway Performance Program (NHPP) funds (Planning Target) is provided by:

- Item #3 - I-390 from Rt 5/20 (Exit 10 – Avon) to Rt 251 (Exit 11 – Rush)
- Item #3 - I-390 from Rt 251 (Exit 11 – Rush) to I-90 (Exit 12 – Thruway)

Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

5. Proposed Council Resolution 21-10 (Amending the *2020-2024 TIP* by increasing the Total Cost of the Rt 19 and Rt 98 over Erie Canal Rehabilitation project)
(TIP # B17-43-OR2, PIN 4940X5) – NYSDOT

Increase the Total Cost from $20,200,000 ($6,796,000 Federal) to $23,930,000 ($9,068,000 Federal);
Increase a FFY 21 Construction phase from $15,000,000 ($4,872,000 Federal) to $18,730,000 ($7,144,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The total funding includes funding through the NYS Canal Corporation, part of the NYS Power Authority.

NYSDOT requests to increase the project construction total to account for work added by the Canal Corporation and to update the funding split based on the latest Engineer's Estimate. The Canal Corporation has decided to pursue use of steel counterweights rather than the originally scoped concrete. This is the primary driver of the $3,700,000 increase to the Construction phase.

With benefit of this updated Engineer's Estimate, the shares of responsibility between the NYSDOT and the Canal Corporation have been clarified. The request is to adjust the funding split for the Construction phase to a $9,800,000 Canal Corporation share (100% NYS funds) and a NYSDOT share $8,900,000 ($7,144,000 Federal).

6. Proposed Council Resolution 21-11 (Amending the *2020-2024 TIP* by adding the Low Bridge Clearance Project/Wrong Way Driving project)
(TIP # H20-45-R43, PIN 4LBC20) – NYSDOT

Add a New Project totaling $823,504 ($704,559 Federal);
Add a FFY 21 Construction phase of $748,640 ($640,508 Federal);
Add a FFY 21 Construction Inspection phase of $74,864 ($64,051 Federal).

The source of Federal funds is the National Highway Performance Program and Surface Transportation Block Group – Flex program for the Low Bridge Clearance and the Highway Safety Improvement Program for the Wrong Way Driving elements, respectively. All funds are managed by NYSDOT Main Office.

The project is part of a Statewide initiative to ensure safety on State highways with low clearance bridges (vertical clearances less than 14 feet) and will include a systemic implementation of new minimum standards for signing and pavement markings to discourage wrong-way entry through increased conspicuity at exit ramp termini statewide.

7. Proposed Council Resolution 21-12 (Amending the *2020-2024 TIP* by reinstating the Pedestrian Safety Action Plan – Phase II project)
(TIP # N17-06-R43, PIN 40PS02) – NYSDOT

Reinstate the Region 4 Pedestrian Safety Action Plan Implementation Phase II (TIP # N17-06-R43, PIN 40PS02) project;
Change the PIN to 40PS05;
Add a FFY 21 Construction phase of $7,871,000 ($7,871,000 Federal);
Add a FFY 21 Construction Inspection phase of $708,000 ($708,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office. There is a 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

The project was originally let in late-2019. Due to factors beyond NYSDOT's control, little progress has been made on the construction delivery since that time. There is a possibility that this project will be relet under a new PIN.

While the NYSDOT pursues a re-evaluation, the request is to add a new project to the TIP to deliver the work originally included in PIN 40PS02. If it is determined that this project will not be necessary, NYSDOT will communicate so that the request could be pulled from the meeting agenda for GTC Board.

The cost of this project is anticipated to increase from the amount programmed in the *FFYs 2017-2020 TIP*. The updated values are based on the current engineer's estimate and account for the second-low bidder, as well as updates based on a compressed schedule, relet status, and other factors.

TIP Financial Summary as proposed February 25, 2021

(Fiscal Constraint Table)

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	$35,305,406	$37,078,028	$37,078,028	$37,078,028	$37,078,028	$183,617,518
Statewide	$8,517,850	$11,978,180	$113,000	$4,500,000	$0	$25,109,030
Programmed	($42,470,282)	($47,606,027)	($35,932,460)	($38,529,403)	($35,854,007)	($200,392,179)
Balance	$1,352,974	$1,450,181	$1,258,568	$3,048,625	$1,224,021	$8,334,369
STBG Flex						
Planning Target	$15,068,398	$15,127,729	$15,127,729	$15,127,729	$15,127,729	$75,579,314
Statewide	$598,400	$2,031,973	$0	$0	$0	$2,630,373
Programmed	($16,611,598)	($16,531,947)	($13,377,236)	($14,277,864)	($7,625,911)	($68,424,556)
Balance	($944,800)	$627,755	$1,750,493	$849,865	$7,501,818	$9,785,131
STBG LG URB						
Planning Target	$8,644,715	$8,975,914	$8,975,914	$8,975,914	$8,975,914	$44,548,371
Statewide	$0	$0	$0	$0	$0	$0
Programmed	($8,774,037)	($8,956,335)	($9,805,440)	($8,073,290)	($8,639,700)	($44,248,802)
Balance	($129,322)	$19,579	($829,526)	$902,624	$336,214	$299,569
STBG OSB						
Planning Target	$1,945,000	$1,945,000	$1,945,000	$1,945,000	$1,945,000	$9,725,000
Statewide	$3,211,950	$3,283,200	$0	$0	$0	$6,495,150
Programmed	($4,863,783)	($4,764,469)	($1,208,348)	($1,247,800)	$0	($12,084,400)
Balance	$293,167	$463,731	$736,652	$697,200	$1,945,000	$4,135,750
HSIP						
Planning Target	$3,706,514	$3,818,327	$3,818,327	$3,818,327	$3,818,327	$18,979,822
Statewide	$2,122,550	$11,941,556	$0	$0	$0	$14,064,106
Programmed	($6,351,405)	($15,872,156)	($3,582,800)	($3,736,700)	$0	($29,543,061)
Balance	($522,341)	($112,273)	$235,527	$81,627	$3,818,327	$3,500,867
Other	**e.g. TAP, CMAQ, etc**					
Planning Target	$0	$0	$0	$0	$0	$0
Statewide	$3,157,102	$7,793,542	$0	$11,700,000	$0	$22,650,644
Programmed	($3,157,102)	($7,793,542)	$0	($11,700,000)	$0	($22,650,644)
Balance	$0	$0	$0	$0	$0	$0
FHWA Total						
Planning Target	$64,670,033	$66,944,998	$66,944,998	$66,944,998	$66,944,998	$332,450,025
Statewide	$17,607,852	$37,028,451	$113,000	$16,200,000	$0	$70,949,303
Programmed	($82,228,207)	($101,524,476)	($63,906,284)	($77,565,057)	($52,119,618)	($377,343,642)
Balance	$49,678	$2,448,973	$3,151,714	$5,579,941	$14,825,380	$26,055,686

TIP Financial Summary as proposed February 25, 2021

(Fiscal Constraint Table)

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	$12,868,782	$12,807,409	$13,063,558	$13,324,829	$13,591,325	
Prior FFY Balance	$7,311,084	$9,051,969	$6,446,457	$7,957,865	$5,648,685	$79,758,987
Fed./State Award	$0	$6,792,000	$0	$0	$0	
Programmed	($11,127,897)	($22,204,921)	($11,552,150)	($15,634,009)	($4,604,082)	($65,123,059)
Balance	$9,051,969	$6,446,457	$7,957,865	$5,648,685	$14,635,928	$14,635,928
FTA 5339						
Allocation	$1,191,156	$1,294,780	$1,320,675	$1,347,089	$1,374,031	
Prior FFY Balance	$3,247,576	$3,545,908	$2,276,516	$2,276,516	$2,276,516	$9,775,307
Fed./State Award	$0	$0	$0	$0	$0	
Programmed	($892,824)	($2,564,172)	($1,320,675)	($1,347,089)	($1,374,031)	($7,498,791)
Balance	$3,545,908	$2,276,516	$2,276,516	$2,276,516	$2,276,516	$2,276,516
FTA 5310/5311/5312						
Allocation/Award	$9,477,302	$19,968	$0	$0	$0	$9,497,270
Programmed	($9,477,302)	($19,968)	$0	$0	$0	($9,497,270)
Balance	$0	$0	$0	$0	$0	$0
FTA Total						
Allocation	$23,537,240	$14,122,157	$14,384,233	$14,671,918	$14,965,356	
Prior FFY Balance	$10,558,660	$12,597,877	$8,722,973	$10,234,381	$7,925,201	$99,031,564
Fed./State Award	$0	$6,792,000	$0	$0	$0	
Programmed	($21,498,023)	($24,789,061)	($12,872,825)	($16,981,098)	($5,978,113)	($82,119,120)
Balance	$12,597,877	$8,722,973	$10,234,381	$7,925,201	$16,912,444	$16,912,444

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constaint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-6 Amending the *2020-2024 TIP* by increasing the Total Cost of the East Main Street Reconstruction project (TIP # H17-14-MN1, PIN 4CR005)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. The City of Rochester proposes the following change to the *2020-2024 TIP:*

   a. East Main Street Reconstruction (TIP H17-14-MN1, PIN 4CR005) – *Increase* the Total Cost from $10,697,500 ($4,502,310 Federal) to $11,687,500 ($6,691,625 Federal); *Decrease* a FFY 20 Construction from $9,590,000 ($3,862,305 Federal) to $7,862,881 ($3,862,305 Federal); *Add* a FFY 21 Supplemental Construction phase of $2,067,119 ($1,653,695 Federal); *Decrease* a FFY 20 Construction Inspection from $1,100,000 ($634,380 Federal) to $1,080,475 ($634,380 Federal); *Add* a FFY 21 Supplemental Construction Inspection phase of $669,525 ($535,620 Federal);

3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the East Main Street Reconstruction project (TIP # H17-14-MN1, PIN 4CR005), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-6

Project Name: **East Main Street Reconstruction** TIP #: H17-14-MN1

Project Type: Highway Reconstruction PIN: 4CR005

Lead Agency: City of Rochester Mode: Highway

Project Description: Reconstruct E Main St between N Goodman St and Culver Rd in the City of Rochester, Monroe County. County: Monroe

Muni.: C. of Rochester

Federal Fiscal Year (FFY)

		Existing						***Proposed***						
Costs ($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
P Prelim. Engineer.	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
D Detailed Design	$729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
N ROW Incidentals	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R ROW Acquisition	$21	$8	$0	$0	$0	$0	$8	$8	$0	$0	$0	$0	$8	$0
C Construction	$0	***$9,590***	***$0***	$0	$0	$0	***$9,590***	***$7,863***	***$2,067***	$0	$0	$0	***$9,930***	$0
CI Const. Inspection	$0	***$1,100***	***$0***	$0	$0	$0	***$1,100***	***$1,080***	***$670***	$0	$0	$0	***$1,750***	$0
O Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Costs	**$1,108**	***$10,698***	***$0***	**$0**	**$0**	$0	***$10,698***	***$8,951***	***$2,737***	**$0**	**$0**	$0	***$11,688***	**$0**
Revenues														
Federal ($'000s)														
NHPP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
STBG LG URB		$4,502	***$0***	$0	$0	$0	***$4,502***	$4,502	***$2,189***	$0	$0	$0	***$6,692***	
STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share		$4,502	***$0***	$0	$0	$0	***$4,502***	$4,502	***$2,189***	$0	$0	$0	***$6,692***	
State Share		$1,386	$0	$0	$0	$0	$1,386	$1,386	$0	$0	$0	$0	$1,386	
Local Share		***$4,809***	***$0***	$0	$0	$0	***$4,809***	***$3,063***	***$547***	$0	$0	$0	***$3,610***	
Total Revenues	**$1,108**	***$10,698***	***$0***	**$0**	**$0**	$0	***$10,698***	***$8,951***	***$2,737***	**$0**	**$0**	$0	***$11,688***	**$0**

Notes: Source of State funding is Empire State Development (CFA #66929).

Source of State funding is Empire State Development (CFA #66929).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-7 Amending the *2020-2024 TIP* by combining the Highway Preventive Maintenance – Group 1 and Group 2 projects (TIP # H20-11-MN1, PIN 4CR013) (TIP # H20-12-MN1, PIN 4CR014)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. The City of Rochester proposes the following change to the *2020-2024 TIP:*

   a. Highway Preventive Maintenance – Group 1 (TIP H20-11-MN1, PIN 4CR013) – *Combine* the Highway Preventive Maintenance – Group 1 (TIP #H20-11-MN1, PIN 4CR013) with the Highway Preventive Maintenance – Group 2 (TIP #H20-12-MN1, PIN 4CR014); *Change* the Combined Limits to "South Ave (~~Science Pkwy~~ East Henrietta Road to Elmwood Ave), University Ave (Culver Rd - Blossom Rd), East Ave (Culver Rd - Probert St), Culver Rd (Clifford Ave - Norton St) and (Laurelton Rd - Garson Ave) ~~Culver Rd (Monroe Ave - Norris Dr) and (University Ave - Humboldt St), North St (Cumberland St - Woodward St)~~; *Decrease* the Combined Total Cost from $6,673,700 ($5,338,900 Federal) to $5,850,000 ($4,680,000 Federal); *Decrease* a Combined FFY 21 Scoping phase from $137,900 ($110,200 Federal) to $45,000 ($36,000 Federal); *Decrease* a Combined FFY 21 Preliminary Engineering phase from $228,700 ($183,000 Federal) to $195,000 ($156,000 Federal); *Decrease* a Combined FFY 21 Detailed Design phase from $595,400 ($476,400 Federal) to $360,000 ($288,000 Federal); *Decrease* a Combined FFY 23 Construction phase from $4,758,700 ($3,806,900 Federal) to $4,500,000 ($3,600,000 Federal); *Decrease* a Combined FFY 23 Construction Inspection phase from $953,000 ($762,400 Federal) to $750,000 ($600,000 Federal); Delete the Highway Preventive Maintenance – Group 2 project;

3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining the Highway Preventive Maintenance – Group 1 and Group 2 projects (TIP # H20-11-MN1, PIN 4CR013) and (TIP # H20-12-MN1, PIN 4CR014), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-7

Project Name: **Highway Preventive Maintenance - Group 2** TIP #: H20-12-MN1

Project Type: Highway Preventive Maintenance PIN: 4CR014

Lead Agency: City of Rochester Mode: Highway

Project Description: ***PROJECT MERGED WITH PIN 4CR013*** County: Monroe

Muni.: C. of Rochester

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	$0	***$59***	$0	$0	$0	***$59***	$0	***$0***	$0	$0	$0	***$0***	$0
P	Prelim. Engineer.	$0	$0	***$98***	$0	$0	$0	***$98***	$0	***$0***	$0	$0	$0	***$0***	$0
D	Detailed Design	$0	$0	***$257***	$0	$0	$0	***$257***	$0	***$0***	$0	$0	$0	***$0***	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	$0	$0	***$2,050***	$0	***$2,050***	$0	$0	$0	***$0***	$0	***$0***	$0
CI	Const. Inspection	$0	$0	$0	$0	***$410***	$0	***$410***	$0	$0	$0	***$0***	$0	***$0***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	**$0**	***$414***	**$0**	***$2,460***	$0	***$2,874***	**$0**	***$0***	**$0**	***$0***	$0	***$0***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	***$331***	$0	***$1,968***	$0	***$2,299***	$0	***$0***	$0	***$0***	$0	***$0***	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$0	***$331***	$0	***$1,968***	$0	***$2,299***	$0	***$0***	$0	***$0***	$0	***$0***	
State Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Local Share			$0	***$83***	$0	***$492***	$0	***$575***	$0	***$0***	$0	***$0***	$0	***$0***	
Total Revenues		**$0**	**$0**	***$414***	**$0**	***$2,460***	$0	***$2,874***	**$0**	***$0***	**$0**	***$0***	$0	***$0***	**$0**

Notes: ***Culver Rd (Clifford Ave - Norton St) and (Laurelton Rd - Garson Ave), North St (Cumberland St - Woodward St)***

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-7

Project Name: **Highway Preventive Maintenance - Group 1** TIP #: H20-11-MN1

Project Type: Highway Preventive Maintenance PIN: 4CR013

Lead Agency: City of Rochester Mode: Highway

Project Description: Conduct preventive maintenance at various locations in the City of Rochester, Monroe County. County: Monroe

Muni.: C. of Rochester

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	$0	***$79***	$0	$0	$0	***$79***	$0	***$45***	$0	$0	$0	***$45***	$0
P	Prelim. Engineer.	$0	$0	***$131***	$0	$0	$0	***$131***	$0	***$195***	$0	$0	$0	***$195***	$0
D	Detailed Design	$0	$0	***$339***	$0	$0	$0	***$339***	$0	***$360***	$0	$0	$0	***$360***	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	$0	$0	***$2,709***	$0	***$2,709***	$0	$0	$0	***$4,500***	$0	***$4,500***	$0
CI	Const. Inspection	$0	$0	$0	$0	***$543***	$0	***$543***	$0	$0	$0	***$750***	$0	***$750***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	**$0**	***$548***	**$0**	***$3,252***	$0	***$3,799***	**$0**	***$600***	**$0**	***$5,250***	$0	***$5,850***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	***$438***	$0	***$2,601***	$0	***$3,040***	$0	***$480***	$0	***$4,200***	$0	***$4,680***	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$0	***$438***	$0	***$2,601***	$0	***$3,040***	$0	***$480***	$0	***$4,200***	$0	***$4,680***	
State Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Local Share			$0	***$110***	$0	***$650***	$0	***$760***	$0	***$120***	$0	***$1,050***	$0	***$1,170***	
Total Revenues		**$0**	**$0**	***$548***	**$0**	***$3,252***	$0	***$3,799***	**$0**	***$600***	**$0**	***$5,250***	$0	***$5,850***	**$0**
Notes:		***South Ave (Science Pkwy - Elmwood Ave), University Ave (Culver Rd - Blossom Rd), Culver Rd (Monroe Ave - Norris Dr) and (University Ave - Humboldt St), East Ave (Culver Rd - Probert St)***							***South Ave (E. Henrietta Rd - Elmwood Ave), University Ave (Culver Rd - Blossom Rd), East Ave (Culver Rd - Probert St), Culver Rd (Clifford Ave - Norton St) & (Laurelton Rd - Garson Ave)***						

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-8 Amending the *2020-2024 TIP* by combining the I-390 from Rt 5/ US 20 to Rt 251 and Rt 251 to I-90 projects (TIP # H20-34-LV2, PIN 439088) (TIP # H20-37-MN2, PIN 439094)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2020-2024 TIP:*

   a. I-390 from Rt 251 (Exit 11 – Rush) to I-90 (Exit 12 – Thruway) (TIP H20-37-MN2, PIN 439094) – *Combine* the I-390 from Rt 5/US 20 (Exit 10 – Avon) to Rt 251 (Exit 11 – Rush) with the I-390 from Rt 251 (Exit 11 – Rush) to I-90 (Exit 12 – Thruway) projects; *Change* Project Name to ~~I-390 from Rt 251 (Exit 11 – Rush)~~ Rt 5/US 20 (Exit 10 – Avon) to I-90 (Exit 12 – Thruway); *Increase* the Combined Total Cost from $17,628,600 ($15,445,700 Federal) to $27,500,000 ($0 Federal); *Decrease* the Combined Federal Share of a FFY 20 Scoping phase from $147,100 to $0; *Decrease* the Combined Federal Share of a FFY 20 Preliminary Engineering phase from $882,800 to $0; *Increase* a Combined FFY 21 Detailed Design phase from $833,800 ($750,400 Federal) to $1,000,000 ($0 Federal); *Increase* a Combined FFY 22 Construction phase from $14,800,000 ($12,900,000 Federal) to $23,355,600 ($0 Federal); *Increase* a Combined FFY 22 Construction Inspection phase from $850,400 ($765,400 Federal) to $2,000,000 ($0 Federal); *Delete* the I-390 from Rt 5/20 (Exit 10 – Avon) to Rt 251 (Exit 11 – Rush) project;

3. The source of relinquished Federal funds is the National Highway Performance Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by I-390 from Rt 5/ US 20 to Rt 251 and Rt 251 to I-90 projects (TIP # H20-34-LV2, PIN 439088) and (TIP # H20-37-MN2, PIN 439094), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-8

Project Name: ***I-390, from Rt 5/US 20 (Exit 10 - Avon) to I-90 (Exit 12 - Thruway)*** TIP #: H20-37-MN2

Project Type: Highway Preventive Maintenance PIN: 439094

Lead Agency: NYSDOT Mode: Highway

Project Description: ***Conduct preventive maintenance on I-390 from Rt 5/US 20 (Exit 10 - Avon) to I-90 (Exit 12 - Thruway) in the Towns of Avon, Henrietta and Rush, in Livingston and Monroe Counties*** County: ***Multiple***

Muni.: Multiple

Federal Fiscal Year (FFY)

		Existing						***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	***$0***	***$114***	$0	$0	$0	***$114***	***$163***	***$0***	$0	$0	$0	***$163***	$0
P	Prelim. Engineer.	$0	***$0***	***$687***	$0	$0	$0	***$687***	***$981***	***$0***	$0	$0	$0	***$981***	$0
D	Detailed Design	$0	$0	***$0***	***$584***	$0	$0	***$584***	$0	***$1,000***	***$0***	$0	$0	***$1,000***	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	$0	***$0***	***$10,600***	$0	***$10,600***	$0	$0	***$23,356***	***$0***	$0	***$23,356***	$0
CI	Const. Inspection	$0	$0	$0	***$0***	***$595***	$0	***$595***	$0	$0	***$2,000***	***$0***	$0	***$2,000***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	***$0***	***$801***	***$584***	***$11,195***	$0	***$12,580***	***$1,144***	***$1,000***	***$25,356***	***$0***	$0	***$27,500***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$0	***$721***	***$525***	***$10,076***	$0	***$11,322***	$0	***$0***	***$0***	***$0***	$0	***$0***	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$0	***$721***	***$525***	***$10,076***	$0	***$11,322***	$0	***$0***	***$0***	***$0***	$0	***$0***	
State Share			***$0***	***$80***	***$58***	***$1,120***	$0	***$1,258***	***$1,144***	***$1,000***	***$25,356***	***$0***	$0	***$27,500***	
Local Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Revenues		**$0**	***$0***	***$801***	***$584***	***$11,195***	$0	***$12,580***	***$1,144***	***$1,000***	***$25,356***	***$0***	$0	***$27,500***	**$0**
Notes:		***Project merged with PIN 439088***													

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-8

Project Name: **I-390, from R 5/US 20 (Exit 10 - Avon) to Rt 251 (Exit 11 - Rush)** TIP #: H20-34-LV2

Project Type: Highway Preventive Maintenance PIN: 439088

Lead Agency: NYSDOT Mode: Highway

Project Description: ***PROJECT MERGED WITH PIN 439094*** County: Livingston

Muni.: T. of Avon

Federal Fiscal Year (FFY)

		Existing						***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	***$49***	$0	$0	$0	$0	***$49***	***$0***	$0	$0	$0	$0	***$0***	$0
P	Prelim. Engineer.	$0	***$294***	$0	$0	$0	$0	***$294***	***$0***	$0	$0	$0	$0	***$0***	$0
D	Detailed Design	$0	$0	***$250***	$0	$0	$0	***$250***	$0	***$0***	$0	$0	$0	***$0***	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	$0	***$4,200***	$0	$0	***$4,200***	$0	$0	***$0***	$0	$0	***$0***	$0
CI	Const. Inspection	$0	$0	$0	***$255***	$0	$0	***$255***	$0	$0	***$0***	$0	$0	***$0***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	***$343***	***$250***	***$4,455***	**$0**	$0	***$5,049***	***$0***	***$0***	***$0***	**$0**	$0	***$0***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		***$309***	***$225***	***$3,590***	$0	$0	***$4,124***	***$0***	***$0***	***$0***	$0	$0	***$0***	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			***$309***	***$225***	***$3,590***	$0	$0	***$4,124***	***$0***	***$0***	***$0***	$0	$0	***$0***	
State Share			***$34***	***$25***	***$866***	$0	$0	***$925***	***$0***	***$0***	***$0***	$0	$0	***$0***	
Local Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Revenues		**$0**	***$343***	***$250***	***$4,455***	**$0**	$0	***$5,049***	***$0***	***$0***	***$0***	**$0**	$0	***$0***	**$0**

Notes: - -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-9 Amending the *2020-2024 TIP* by increasing the Total Cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2020-2024 TIP:*

   a. I-490 Bridges over Erie Canal and Kreag Rd (TIP B17-64-MN1, PIN 449016) – *Increase* the Total Cost from $825,000 ($742,500 Federal) to $29,015,000 ($26,113,500 Federal); *Add* a FFY 22 Detailed Design phase of $1,100,000 ($990,000 Federal); *Add* a FFY 23 Construction phase of $24,590,000 ($22,131,000 Federal); *Add* a FFY 23 Construction Inspection phase of $2,500,000 ($2,250,000 Federal);

3. The sources of Federal funds are the National Highway Freight Program, managed by NYSDOT Main Office, and National Highway Performance Program, both from Available Balances and managed by NYSDOT Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-9

Project Name: **I-490 Bridges over Erie Canal and Kreag Rd** TIP #: B17-64-MN1

Project Type: Bridge Replacement PIN: 449016

Lead Agency: NYSDOT Mode: Bridge

Project Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd in the Town of Perinton, Monroe County County: Monroe

Muni.: T. of Perinton

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineer.	$0	$825	$0	$0	$0	$0	$825	$825	$0	$0	$0	$0	$825	$0
D	Detailed Design	$0	$0	$0	***$0***	$0	$0	***$0***	$0	$0	***$1,100***	$0	$0	***$1,100***	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	$0	$0	***$0***	$0	***$0***	$0	$0	$0	***$24,590***	$0	***$24,590***	$0
CI	Const. Inspection	$0	$0	$0	$0	***$0***	$0	***$0***	$0	$0	$0	***$2,500***	$0	***$2,500***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$175**	**$825**	**$0**	***$0***	***$0***	$0	***$825***	**$825**	**$0**	***$1,100***	***$27,090***	$0	***$29,015***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$743	$0	***$0***	***$0***	$0	***$743***	$743	$0	***$990***	***$12,681***	$0	***$14,414***	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	***$0***	$0	***$0***	$0	$0	$0	***$11,700***	$0	***$11,700***	
Federal Share			$743	$0	***$0***	***$0***	$0	***$743***	$743	$0	***$990***	***$24,381***	$0	***$26,114***	
State Share			$83	$0	***$0***	***$0***	$0	***$83***	$83	$0	***$110***	***$2,709***	$0	***$2,902***	
Local Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Revenues		**$175**	**$825**	**$0**	***$0***	***$0***	$0	***$825***	**$825**	**$0**	***$1,100***	***$27,090***	$0	***$29,015***	**$0**

Notes: ***Source of Other funding is National Highway Freight Progam***

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-10 Amending the *2020-2024 TIP* by increasing the Total Cost of the Rt 19 and Rt 98 over Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2020-2024 TIP:*

   a. Rt 19 and Rt 98 over Erie Canal Rehabilitation (TIP B17-43-OR2, PIN 4940X5) – *Increase* the Total Cost from $20,200,000 ($6,796,000 Federal) to $23,930,000 ($9,068,000 Federal); *Increase* a FFY 21 Construction phase from $15,000,000 ($4,872,000 Federal) to $18,730,000 ($7,144,000 Federal);

3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Rt 19 and Rt 98 over Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-10

Project Name: **Rt 19 and Rt 98 over the Erie Canal Rehabilitation** TIP #: B17-43-OR2

Project Type: Bridge Rehabilitation PIN: 4940X5

Lead Agency: NYSDOT Mode: Bridge

Project Description: Rehabilitate the Rt 19 bridge in the Village of Albion, Orleans County and the Rt 98 bridge in the Village of Brockport, Monroe County over the Erie Canal. County: Multiple

Muni.: Multiple

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineer.	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
D	Detailed Design	$0	$2,200	$0	$0	$0	$0	$2,200	$2,200	$0	$0	$0	$0	$2,200	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	***$15,000***	$0	$0	$0	***$15,000***	$0	***$18,740***	$0	$0	$0	***$18,740***	$0
CI	Const. Inspection	$0	$0	$3,000	$0	$0	$0	$3,000	$0	$3,000	$0	$0	$0	$3,000	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$784**	**$2,200**	***$18,000***	**$0**	**$0**	$0	***$20,200***	**$2,200**	***$21,740***	**$0**	**$0**	$0	***$23,940***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$880	***$5,916***	$0	$0	$0	***$6,796***	$880	***$8,188***	$0	$0	$0	***$9,068***	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$880	***$5,916***	$0	$0	$0	***$6,796***	$880	***$8,188***	$0	$0	$0	***$9,068***	
State Share			$1,320	***$12,084***	$0	$0	$0	***$13,404***	$1,320	***$13,552***	$0	$0	$0	***$14,872***	
Local Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Revenues		**$784**	**$2,200**	***$18,000***	**$0**	**$0**	$0	***$20,200***	**$2,200**	***$21,740***	**$0**	**$0**	$0	***$23,940***	**$0**
Notes:		BINs 4443240, 4445260. MOU Supplemental Project Funding.							BINs 4443240, 4445260. MOU Supplemental Project Funding.						

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-11 Amending the *2020-2024 TIP* by adding the Low Bridge Clearance Project/Wrong Way Driving project (TIP # H20-45-R43, PIN 4LBC20)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2020-2024 TIP:*

   a. Low Bridge Clearance Project/Wrong Way Driving (TIP H20-45-R43, PIN 4LBC20) – *Add* a New Project totaling $823,504 ($704,559 Federal); *Add* a FFY 21 Construction phase of $748,640 ($640,508 Federal); *Add* a FFY 21 Construction Inspection phase of $74,864 ($64,051 Federal);

3. The sources of Federal funds are the National Highway Performance Program, the Surface Transportation Block Group – Flex program, and the Highway Safety Improvement Program, all managed by NYSDOT Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Low Bridge Clearance Project/Wrong Way Driving project (TIP # H20-45-R43, PIN 4LBC20), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* **Resolution** 21-11

Project Name: **Low Bridge Clearance Project/Wrong Way Driving** TIP #: H20-45-R43

Project Type: Safety PIN: 4LBC20

Lead Agency: NYSDOT Mode: Highway

Project Description: Systemic implementation of new minimum standards for signing and pavement markings to protect low bridge clearances and discourage wrong-way entry at exit ramp termini statewide County: Multiple

Muni.: Multiple

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineer.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
D	Detailed Design	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	***$0***	$0	$0	$0	***$0***	$0	***$749***	$0	$0	$0	***$749***	$0
CI	Const. Inspection	$0	$0	***$0***	$0	$0	$0	***$0***	$0	***$75***	$0	$0	$0	***$75***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	**$0**	***$0***	**$0**	**$0**	$0	***$0***	**$0**	***$824***	**$0**	**$0**	$0	***$824***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$0	***$0***	$0	$0	$0	***$0***	$0	***$172***	$0	$0	$0	***$172***	
	STBG Flex		$0	***$0***	$0	$0	$0	***$0***	$0	***$121***	$0	$0	$0	***$121***	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	***$0***	$0	$0	$0	***$0***	$0	***$412***	$0	$0	$0	***$412***	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$0	***$0***	$0	$0	$0	***$0***	$0	***$705***	$0	$0	$0	***$705***	
State Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Local Share			$0	***$0***	$0	$0	$0	***$0***	$0	***$119***	$0	$0	$0	***$119***	
Total Revenues		**$0**	**$0**	***$0***	**$0**	**$0**	$0	***$0***	**$0**	***$824***	**$0**	**$0**	$0	***$824***	**$0**

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-12 Amending the *2020-2024 TIP* by reinstating the Pedestrian Safety Action Plan – Phase II project (TIP # N17-06-R43, PIN 40PS02)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2020-2024 TIP:*

   a. Pedestrian Safety Action Plan – Phase II (TIP N17-06-R43, PIN 40PS02) – *Reinstate* the Region 4 Pedestrian Safety Action Plan Implementation Phase II (TIP # N17-06-R43, PIN 40PS02) project; *Change* the PIN to 40PS05; *Add* a FFY 21 Construction phase of $7,871,000 ($7,871,000 Federal); *Add* a FFY 21 Construction Inspection phase of $708,000 ($708,000 Federal);

3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reinstating the Pedestrian Safety Action Plan – Phase II project (TIP # N17-06-R43, PIN 40PS02), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 25, 2021.

Date _____

_____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC *2020-2024 Transportation Improvement Program* ***Resolution*** 21-12

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43

Project Type: Safety PIN: 40PS05

Lead Agency: NYSDOT Mode: Bike/Ped

Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities County: Multiple

Muni.: Multiple

Federal Fiscal Year (FFY)

		Existing							***Proposed***						
Costs	($'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineer.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
D	Detailed Design	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
N	ROW Incidentals	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
C	Construction	$0	$0	***$0***	$0	$0	$0	***$0***	$0	***$7,871***	$0	$0	$0	***$7,871***	$0
CI	Const. Inspection	$0	$0	***$0***	$0	$0	$0	***$0***	$0	***$708***	$0	$0	$0	***$708***	$0
O	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Costs	**$0**	**$0**	***$0***	**$0**	**$0**	$0	***$0***	**$0**	***$8,579***	**$0**	**$0**	$0	***$8,579***	**$0**
Revenues															
Federal	($'000s)														
	NHPP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG Flex		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG LG URB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	STBG OSB		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	HSIP		$0	***$0***	$0	$0	$0	***$0***	$0	***$8,579***	$0	$0	$0	***$8,579***	
	FTA 5307		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	FTA 5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Federal Share			$0	***$0***	$0	$0	$0	***$0***	$0	***$8,579***	$0	$0	$0	***$8,579***	
State Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Local Share			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Total Revenues		**$0**	**$0**	***$0***	**$0**	**$0**	$0	***$0***	**$0**	***$8,579***	**$0**	**$0**	$0	***$8,579***	**$0**
Notes:									***100% Federal Share per 23 USC 120(c)(1) for eligible project elements.***						

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.