

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-12 Advancing a phase of the I-390 over Erie Canal Barrier & Fascia Replacement project  
(TIP # B20-17-MN1, PIN 439082)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. I-390 over Erie Canal Barrier & Fascia Replacement (TIP # B20-17-MN1, PIN 439082) – *Advance* a FFY 2023 Detailed Design phase of \$117,000 (\$105,000 Federal) to FFY 2022;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing a phase of the I-390 over Erie Canal Barrier & Fascia Replacement project (TIP # B20-17-MN1, PIN 439082), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 12**

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement**

TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation

PIN: 439082

Lead Agency: NYSDOT

Mode: Bridge

Project Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal (BINs 4443861

County: Monroe

Description: and 4443862) in the Town of Brighton, Monroe County.

Muni.: Brighton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineer.	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$117	\$0	\$117	\$0	\$0	\$117	\$0	\$0	\$117	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,740	\$0	\$1,740	\$0	\$0	\$0	\$1,740	\$0	\$1,740	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$174	\$0	\$174	\$0	\$0	\$0	\$174	\$0	\$174	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$2,031</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>	<b>\$160</b>	<b>\$117</b>	<b>\$1,914</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$144	\$0	\$1,828	\$0	\$1,972	\$0	\$144	\$105	\$1,723	\$0	\$1,972		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$144	\$0	\$1,828	\$0	\$1,972	\$0	\$144	\$105	\$1,723	\$0	\$1,972		
State Share		\$0	\$16	\$0	\$203	\$0	\$219	\$0	\$16	\$12	\$191	\$0	\$219		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$2,031</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>	<b>\$160</b>	<b>\$117</b>	<b>\$1,914</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-13    Modifying phases of the Rt 15 from Rt 253 to Rt 252 project  
(TIP # H20-56-MN1, PIN 401553)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. Rt 15 from Rt 253 to Rt 252 (TIP # H20-56-MN1, PIN 401553) – *Decrease* a FFY 2023 Detailed Design phase of \$435,000 (\$348,000 Federal) to \$1,000 (\$800 Federal); *Add* a FFY 2022 supplemental Preliminary Engineering phase of \$435,000 (\$348,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by modifying phases of the Rt 15 from Rt 253 to Rt 252 project (TIP # H20-56-MN1, PIN 401553), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 13**

Project Name: **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance**

TIP #: H20-56-MN1

Project Type: Highway Preventive Maintenance

PIN: 401553

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta,

County: Monroe

Description: Monroe County

Muni.: Henrietta (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$214	\$0	\$0	\$0	\$214	\$0	\$214	\$0	\$0	\$0	\$214	\$0
P	Prelim. Engineer.	\$0	\$0	\$427	\$0	\$0	\$0	\$427	\$0	\$427	\$435	\$0	\$0	\$862	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$435	\$0	\$435	\$0	\$0	\$0	\$1	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$25	\$0	\$25	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$640</b>	<b>\$0</b>	<b>\$460</b>	<b>\$0</b>	<b>\$1,101</b>	<b>\$0</b>	<b>\$640</b>	<b>\$435</b>	<b>\$26</b>	<b>\$0</b>	<b>\$1,102</b>	<b>\$4,550</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$512	\$0	\$368	\$0	\$881	\$0	\$512	\$348	\$21	\$0	\$881	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$512	\$0	\$368	\$0	\$881	\$0	\$512	\$348	\$21	\$0	\$881	\$0	
State Share		\$0	\$0	\$0	\$5	\$0	\$5	\$0	\$0	\$0	\$5	\$0	\$5	\$0	
Local Share		\$0	\$128	\$0	\$87	\$0	\$215	\$0	\$128	\$87	\$0	\$0	\$215	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$640</b>	<b>\$0</b>	<b>\$460</b>	<b>\$0</b>	<b>\$1,101</b>	<b>\$0</b>	<b>\$640</b>	<b>\$435</b>	<b>\$26</b>	<b>\$0</b>	<b>\$1,102</b>	<b>\$4,550</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-14 Deferring phases of the Rt 204 from 33A to Rochester City Line project  
(TIP # H17-76-MN1, PIN 420426)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a. Rt 204 from 33A to Rochester City Line (TIP # H17-76-MN1, PIN 420426) – Defer a FFY 2022 Detailed Design phase of \$248,000 (\$198,000 Federal) to FFY 2023; Defer a FFY 2022 ROW Acquisitions phase of \$50,000 (\$40,000 Federal) to FFY 2023;
3. The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Rt 204 from 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee



**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 14**

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the

County: Monroe

Town of Gates, Monroe County

Muni.: Gates (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$100	\$190	\$0	\$298	\$0	\$0	\$488	\$190	\$0	\$298	\$0	\$0	\$488	\$0
D	Detailed Design	\$0	\$0	\$0	<b>\$248</b>	<b>\$0</b>	\$0	\$248	\$0	\$0	<b>\$0</b>	<b>\$248</b>	\$0	\$248	\$0
N	ROW Incidentals	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
R	ROW Acquisition	\$0	\$0	\$0	<b>\$50</b>	<b>\$0</b>	\$0	\$50	\$0	\$0	<b>\$0</b>	<b>\$50</b>	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$3,442	\$3,442	\$0	\$0	\$0	\$0	\$3,442	\$3,442	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$253	\$253	\$0	\$0	\$0	\$0	\$253	\$253	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$124</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$0</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$190</b>	<b>\$50</b>	<b>\$298</b>	<b>\$298</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$152	\$40	<b>\$443</b>	<b>\$0</b>	\$2,745	\$3,380	\$152	\$40	<b>\$221</b>	<b>\$221</b>	\$2,745	\$3,380	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	<b>\$34</b>	<b>\$0</b>	\$211	\$245	\$0	\$0	<b>\$17</b>	<b>\$17</b>	\$211	\$245	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$152	\$40	<b>\$477</b>	<b>\$0</b>	\$2,956	\$3,624	\$152	\$40	<b>\$238</b>	<b>\$238</b>	\$2,956	\$3,624	
State Share			\$38	\$10	<b>\$119</b>	<b>\$0</b>	\$739	\$906	\$38	\$10	<b>\$60</b>	<b>\$60</b>	\$739	\$906	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$124</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$0</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$190</b>	<b>\$50</b>	<b>\$298</b>	<b>\$298</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-15    Increasing the Total Cost of the Guiderail Preventative Maintenance project  
(TIP # H20-62-R43, PIN 4T4222)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a. Guiderail Preventative Maintenance (TIP # H20-62-R43, PIN 4T4222) – *Increase* the Total Cost from \$275,000 (\$247,500 Federal) to \$382,000 (\$343,800 Federal); Increase a FFY 2022 Construction phase of \$250,000 (\$225,000 Federal) to \$347,000 (\$312,300 Federal); Increase a FFY 2022 Construction Inspection phase of \$25,000 (\$22,500 Federal) to \$35,000 (\$31,500 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Guiderail Preventative Maintenance project (TIP # H20-62-R43, PIN 4T4222), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 15**

Project Name: **I-390 over Plaza Drive**

TIP #: B20-25-LV2

Project Type: Bridge Rehabilitation

PIN: 439097

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the superstructures of the I-390 bridges over Commerce Drive in the Town of North Dansville,

County: Livingston

Description: Livingston County.

Muni.: North Dansville  
(Town)

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed						
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$106	\$0	\$0	\$0	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$0
P Prelim. Engineer.		\$0	\$637	\$0	\$0	\$0	\$0	\$637	\$637	\$0	\$0	\$0	\$0	\$637	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	<b>\$4,210</b>	\$0	\$0	<b>\$4,210</b>	\$0	\$0	<b>\$4,840</b>	\$0	\$0	<b>\$4,840</b>	\$0
CI Const. Inspection		\$0	\$0	\$0	\$410	\$0	\$0	\$410	\$0	\$0	\$410	\$0	\$0	\$410	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$743</b>	<b>\$50</b>	<b>\$4,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,413</b>	<b>\$743</b>	<b>\$50</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,043</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$669	\$45	<b>\$4,158</b>	\$0	\$0	<b>\$4,872</b>	\$669	\$45	<b>\$4,725</b>	\$0	\$0	<b>\$5,439</b>	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$669	\$45	<b>\$4,158</b>	\$0	\$0	<b>\$4,872</b>	\$669	\$45	<b>\$4,725</b>	\$0	\$0	<b>\$5,439</b>	
State Share			\$74	\$5	<b>\$462</b>	\$0	\$0	<b>\$541</b>	\$74	\$5	<b>\$525</b>	\$0	\$0	<b>\$604</b>	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$743</b>	<b>\$50</b>	<b>\$4,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,413</b>	<b>\$743</b>	<b>\$50</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,043</b>	<b>\$0</b>

Notes: BINs 1069901 and 1069902

BINs 1069901 and 1069902

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-16    Increasing the Total Cost of the Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to Salmon Creek project (TIP # H20-33-MN2, PIN 426006)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to Salmon Creek (TIP # H20-33-MN2, PIN 426006) – Increase the Total Cost from \$5,523,200 (\$4,418,600 Federal) to \$6,059,200 (\$4,847,600 Federal); Increase a FFY 2023 Construction phase of \$4,324,000 (\$3,459,000 Federal) to \$4,860,000 (\$3,888,000 Federal);
3. The sources of Federal funds are the Surface Transportation Block Grant – Flex and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to Salmon Creek project (TIP # H20-33-MN2, PIN 426006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 16**

Project Name: **Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintena**  
 Project Type: Highway Preventive Maintenance  
 Lead Agency: NYS DOT  
 Project Description: Construct preventive maintenance on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Rd) and Rt 31 from Transit Way to west of Salmon Creek in the Towns of Clarkson and Sweden, Monroe County

TIP #: H20-33-MN2  
 PIN: 426006  
 Mode: Highway  
 County: Monroe  
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$35	\$0	\$0	\$0	\$35	\$0	\$35	\$0	\$0	\$0	\$35	\$0
P	Prelim. Engineer.	\$0	\$0	\$212	\$0	\$0	\$0	\$212	\$0	\$212	\$0	\$0	\$0	\$212	\$0
D	Detailed Design	\$0	\$0	\$0	\$424	\$0	\$0	\$424	\$0	\$0	\$424	\$0	\$0	\$424	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$74	\$0	\$0	\$74	\$0	\$0	\$74	\$0	\$0	\$74	\$0
C	Construction	\$0	\$0	\$0	\$0	\$4,323	\$0	\$4,323	\$0	\$0	\$0	\$4,860	\$0	\$4,860	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$432	\$0	\$432	\$0	\$0	\$0	\$432	\$0	\$432	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$247</b>	<b>\$521</b>	<b>\$4,756</b>	<b>\$0</b>	<b>\$5,523</b>	<b>\$0</b>	<b>\$247</b>	<b>\$521</b>	<b>\$5,292</b>	<b>\$0</b>	<b>\$6,060</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$197	\$221	\$1,614	\$0	\$2,032	\$0	\$197	\$221	\$1,847	\$0	\$2,266		
STBG Flex		\$0	\$0	\$195	\$2,191	\$0	\$2,386	\$0	\$0	\$195	\$2,387	\$0	\$2,582		
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$197	\$417	\$3,805	\$0	\$4,419	\$0	\$197	\$417	\$4,234	\$0	\$4,848		
State Share		\$0	\$49	\$104	\$951	\$0	\$1,105	\$0	\$49	\$104	\$1,059	\$0	\$1,212		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$247</b>	<b>\$521</b>	<b>\$4,756</b>	<b>\$0</b>	<b>\$5,523</b>	<b>\$0</b>	<b>\$247</b>	<b>\$521</b>	<b>\$5,292</b>	<b>\$0</b>	<b>\$6,060</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 22-17    Increasing the cost and changing the source of Federal Funds of the I-590 Bridges over Route 31 and Allen's Creek Rd project (TIP # B20-21-MN1, PIN 459004)**

#### **WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. I-590 Bridges over Route 31 and Allen's Creek Rd (TIP # B20-21-MN1, PIN 459004) – *Increase* the Total Cost from \$20,641,900 (\$18,577,800 Federal) to \$22,131,900 (\$9,730,800 Federal); *Change* the source of Federal Funds for a FFY 2023 Detailed Design phase of \$1,518,600 (\$1,366,800 Federal) from National Highway Performance Program (Planning Target) to NHPP (Statewide); *Increase* a FFY 2024 Construction phase of \$15,490,000 (\$13,941,000 Federal) to \$16,980,000 (\$5,094,000 Federal); *Change* the source of Federal Funds for a FFY 2024 Construction phase of \$16,980,000 (\$5,094,000 Federal) from National Highway Performance Program (Planning Target) to NHPP (Statewide); *Change* the source Federal Funds of a FFY Construction Inspection phase of \$1,548,900 (\$1,394,000 Federal) from National Highway Performance Program (Planning Target) to NHPP (Statewide).;
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the cost and changing the source of Federal Funds of the I-590 Bridges over Route 31 and Allen's Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 17**

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge

County: Monroe

Description: over Allen's Creek Rd (BINS 1025951 and 1025952) in the Town of Brighton, Monroe County

Muni.: Brighton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$15,490	\$15,490	\$0	\$0	\$0	\$0	\$16,980	\$16,980	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$125</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$17,039</b>	<b>\$20,517</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$18,529</b>	<b>\$22,007</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$6,488	\$9,618		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$6,488	\$9,618		
State Share		\$0	\$196	\$0	\$152	\$1,704	\$2,052	\$0	\$196	\$0	\$152	\$12,041	\$12,389		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$125</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$17,039</b>	<b>\$20,517</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$18,529</b>	<b>\$22,007</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-18 Increasing the Total Cost of the I-390 Over Plaza Drive project  
(TIP # B20-25-LV2, PIN 439097)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a. I-390 Over Plaza Drive Bridge Deck Replacement (TIP # B20-25-LV2, PIN 439097) – Increase the Total Cost from \$5,412,860 (\$4,871,600 Federal) to \$6,042,900 (\$5,438,600 Federal); Increase a FFY 22 Construction phase from \$4,210,000 (\$3,789,000 Federal) to \$4,840,000 (\$4,356,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the I-390 Over Plaza Drive Bridge Deck Replacement project (TIP # B20-25-LV2, PIN 439097), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 11, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution: 22 - 18**

Project Name: **I-390 over Plaza Drive**

TIP #: B20-25-LV2

Project Type: Bridge Rehabilitation

PIN: 439097

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the superstructures of the I-390 bridges over Commerce Drive in the Town of North Dansville,

County: Livingston

Description: Livingston County.

Muni.: North Dansville  
(Town)

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$106	\$0	\$0	\$0	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$0	\$106	\$0
P Prelim. Engineer.		\$0	\$637	\$0	\$0	\$0	\$0	\$637	\$637	\$0	\$0	\$0	\$0	\$0	\$637	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	<b>\$4,210</b>	\$0	\$0	<b>\$4,210</b>	\$0	\$0	<b>\$4,840</b>	\$0	\$0	<b>\$4,840</b>	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$410	\$0	\$0	\$410	\$0	\$0	\$410	\$0	\$0	\$410	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$743</b>	<b>\$50</b>	<b>\$4,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,413</b>	<b>\$743</b>	<b>\$50</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,043</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$669	\$45	<b>\$4,158</b>	\$0	\$0	<b>\$4,872</b>	\$669	\$45	<b>\$4,725</b>	\$0	\$0	<b>\$5,439</b>		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$669	\$45	<b>\$4,158</b>	\$0	\$0	<b>\$4,872</b>	\$669	\$45	<b>\$4,725</b>	\$0	\$0	<b>\$5,439</b>		
State Share			\$74	\$5	<b>\$462</b>	\$0	\$0	<b>\$541</b>	\$74	\$5	<b>\$525</b>	\$0	\$0	<b>\$604</b>		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$743</b>	<b>\$50</b>	<b>\$4,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,413</b>	<b>\$743</b>	<b>\$50</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,043</b>	<b>\$0</b>	

Notes: BINs 1069901 and 1069902

BINs 1069901 and 1069902

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.