

Genesee

Bike/Ped

Project Name: **Bank and Alva Street Streetscape Enhancements**

TIP #: N23-06-GN2

Project Type: Bicycle/Pedestrian

PIN: 476131

Lead Agency: City of Batavia

Mode: Bike/Ped

Description: Construct traffic calming, bike lanes, and sidewalks along Bank and Alva Street in the City of Batavia, Genesee County

County: Genesee

Muni: Batavia (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$100,000	\$0	\$25,000	\$125,000
Detailed Design	2023	TAP	\$100,000	\$0	\$25,000	\$125,000
Construction	2025	TAP	\$644,100	\$0	\$161,000	\$805,100
Construction Inspection	2025	TAP	\$100,800	\$0	\$25,200	\$126,000
			\$944,900	\$0	\$236,200	\$1,181,100

Notes

Bridge

Project Name: **Richley Rd over Murder Creek Bridge Replacement**

TIP #: B23-04-GN2

Project Type: Bridge Replacement

PIN: 4GN006

Lead Agency: Genesee County

Mode: Bridge

Description: Replace the Richley Rd bridge over Murder Creek (BIN 3315480) in the Town of Darien, Genesee County

County: Genesee

Muni: Darien (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG OSB	\$8,000	\$0	\$2,000	\$10,000
Preliminary Engineering	2022	STBG OSB	\$92,000	\$0	\$23,000	\$115,000
Detailed Design	2022	STBG OSB	\$100,000	\$0	\$25,000	\$125,000
ROW Incidentals	2022	STBG OSB	\$4,000	\$0	\$1,000	\$5,000
ROW Acquisitions	2025	STBG OSB	\$38,200	\$0	\$9,600	\$47,800
Construction	2025	STBG OSB	\$845,300	\$0	\$211,300	\$1,056,600
Construction Inspection	2025	STBG OSB	\$118,900	\$0	\$29,700	\$148,600
			\$1,206,400	\$0	\$301,600	\$1,508,000

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Fisher Rd over Oak Orchard Creek Bridge Replacement**

TIP #: B23-06-GN2

Project Type: Bridge Replacement

PIN: 4GN007

Lead Agency: Genesee County

Mode: Bridge

Description: Replace the Fisher Road bridge over Oak Orchard Creek (BIN 3361840) in the Town of
Oakfield, Genesee County

County: Genesee

Muni: Oakfield
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$8,000	\$0	\$2,000	\$10,000
Preliminary Engineering	2022	STBG Flex	\$16,000	\$0	\$4,000	\$20,000
Detailed Design	2022	STBG Flex	\$188,000	\$0	\$47,000	\$235,000
ROW Incidentals	2022	STBG Flex	\$3,200	\$0	\$800	\$4,000
ROW Acquisitions	2026	STBG Flex	\$32,900	\$0	\$8,200	\$41,100
Construction	2027	STBG Flex	\$1,005,600	\$0	\$251,400	\$1,257,000
Construction Inspection	2027	STBG Flex	\$162,500	\$0	\$40,600	\$203,100
			\$1,416,200	\$0	\$354,000	\$1,770,200

NotesProject Name: **Rt 19 over Black Creek Bridge Replacement**

TIP #: B23-44-GN2

Project Type: Bridge Replacement

PIN: 401920

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 19 bridge over Black Creek (BIN 1015260) in the Town of Bergen,
Genesee County

County: Genesee

Muni: Bergen
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$0	\$40,600	\$0	\$40,600
Preliminary Engineering	2023	STBG Flex	\$132,600	\$56,800	\$0	\$189,400
ROW Incidentals	2023	STBG Flex	\$7,900	\$3,400	\$0	\$11,300
Detailed Design	2024	STBG Flex	\$29,000	\$12,400	\$0	\$41,400
ROW Acquisitions	2024	STBG Flex	\$10,200	\$4,400	\$0	\$14,600
Construction	2025	STBG Flex	\$985,800	\$422,500	\$0	\$1,408,300
Construction Inspection	2025	STBG Flex	\$98,800	\$42,300	\$0	\$141,100
			\$1,264,300	\$582,400	\$0	\$1,846,700

Notes**Highway**

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 98 Rehabilitation and Intersection Improvements**

TIP #: H20-10-GN2

Project Type: Highway Rehabilitation

PIN: 476104

Lead Agency: Town of Batavia

Mode: Highway

Description: Design for the rehabilitation of Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements at the intersection of Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County.

County: Genesee

Muni: Batavia
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$12,500	\$0	\$3,100	\$15,600
Preliminary Engineering	2021	STBG Flex	\$41,600	\$0	\$10,400	\$52,000
Detailed Design	2021	STBG Flex	\$112,000	\$0	\$28,000	\$140,000
ROW Incidentals	2021	STBG Flex	\$66,600	\$0	\$16,600	\$83,200
Preliminary Engineering	2022	STBG Flex	\$146,400	\$0	\$36,600	\$183,000
Detailed Design	2022	STBG Flex	\$44,800	\$0	\$11,200	\$56,000
ROW Acquisitions	2023	STBG Flex	\$48,000	\$0	\$12,000	\$60,000
			\$471,900	\$0	\$117,900	\$589,800

Notes

Design only

Livingston

Bridge

Project Name: **Starr Rd over Taunton Gully Bridge Replacement**

TIP #: B23-02-LV2

Project Type: Bridge Replacement

PIN: 4LV006

Lead Agency: Livingston County

Mode: Bridge

Description: Replace the Starr Rd bridge over Taunton Gully (BIN 3361680) in the Town of Leicester, Livingston County

County: Livingston

Muni: Leicester (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG OSB	\$49,900	\$0	\$12,500	\$62,400
Preliminary Engineering	2024	STBG OSB	\$49,900	\$0	\$12,500	\$62,400
Detailed Design	2024	STBG OSB	\$99,900	\$0	\$25,000	\$124,900
ROW Incidentals	2024	STBG OSB	\$12,500	\$0	\$3,100	\$15,600
ROW Acquisitions	2025	STBG OSB	\$4,200	\$0	\$1,100	\$5,300
Construction	2025	STBG OSB	\$870,200	\$0	\$217,500	\$1,087,700
Construction Inspection	2025	STBG OSB	\$101,900	\$0	\$25,500	\$127,400
			\$1,188,500	\$0	\$297,200	\$1,485,700

Notes

Project Name: **Stones Falls Rd Over Mill Creek Superstructure Replacement**

TIP #: B20-29-LV2

Project Type: Bridge Replacement

PIN: 4LV004

Lead Agency: Livingston County

Mode: Bridge

Description: Replace the superstructure of the Stone Falls Rd over Mill Creek (BIN 3316960) in the Town of North Dansville, Livingston County

County: Livingston

Muni: North Dansville

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG OSB	\$16,300	\$0	\$4,100	\$20,400
Preliminary Engineering	2021	STBG OSB	\$61,200	\$0	\$15,300	\$76,500
Detailed Design	2021	STBG OSB	\$40,800	\$0	\$10,200	\$51,000
Construction	2023	STBG OSB	\$424,500	\$0	\$106,100	\$530,600
Construction Inspection	2023	STBG OSB	\$84,900	\$0	\$21,200	\$106,100
			\$627,700	\$0	\$156,900	\$784,600

Notes

Highway

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance**

TIP #: H23-52-LV2

Project Type: Highway Preventive Maintenance

PIN: 4E9001

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on I-390 from Rt 408 (Exit 7 - Mt. Morris) to Route 20A (Exit 8 - Geneseo) in the Town of Groveland, Livingston County

County: Livingston
Muni: Groveland (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2025	NHPP	\$47,800	\$5,300	\$0	\$53,100
Preliminary Engineering	2025	NHPP	\$286,500	\$31,800	\$0	\$318,300
Detailed Design	2026	NHPP	\$48,700	\$5,400	\$0	\$54,100
Construction	2028	NHPP	\$16,794,100	\$1,866,000	\$0	\$18,660,100
Construction Inspection	2028	NHPP	\$1,679,400	\$186,600	\$0	\$1,866,000
			\$18,856,500	\$2,095,100	\$0	\$20,951,600

Notes

Project Name: **I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon)**

TIP #: H23-36-LV2

Project Type: Highway Preventive Maintenance

PIN: 439093

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on I-390 from Route 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) in the Towns of Avon and Geneseo, Livingston County

County: Livingston
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	N/A	\$0	\$1,770,000	\$0	\$1,770,000
Detailed Design	2022	NHPP	\$1,404,000	\$156,000	\$0	\$1,560,000
Construction	2023	NHPP	\$5,862,000	\$651,300	\$0	\$6,513,300
Construction	2023	N/A	\$0	\$15,486,700	\$0	\$15,486,700
Construction Inspection	2023	NHPP	\$1,560,000	\$173,300	\$0	\$1,733,300
Construction Inspection	2023	N/A	\$0	\$466,700	\$0	\$466,700
			\$8,826,000	\$18,704,000	\$0	\$27,530,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 36 at Perry Rd Intersection Safety Enhancements**

TIP #: H23-86-LV2

Project Type: Safety

PIN: 403633

Lead Agency: NYSDOT

Mode: Highway

Description: Design of intersection safety enhancements at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston County.

County: Livingston

Muni: Leicester (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	HSIP	\$58,000	\$6,400	\$0	\$64,400
Preliminary Engineering	2022	HSIP	\$800,000	\$88,900	\$0	\$888,900
Detailed Design	2023	HSIP	\$900	\$100	\$0	\$1,000
Construction	2028	N/A	\$0	\$3,700,000	\$0	\$3,700,000
Construction Inspection	2028	N/A	\$0	\$370,000	\$0	\$370,000
			\$858,900	\$4,165,400	\$0	\$5,024,300

Notes

Design only

Monroe

Bike/Ped

Project Name: **Rochester Running Track Bridge Conversion**

TIP #: N23-07-MN1

Project Type: Bicycle/Pedestrian

PIN: 476136

Lead Agency: City of Rochester

Mode: Bike/Ped

Description: Convert an abandoned railroad bridge over Genesee River to a shared use path in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	N/A	\$0	\$0	\$1,300,000	\$1,300,000
Detailed Design	2023	N/A	\$0	\$0	\$1,200,000	\$1,200,000
ROW Incidentals	2023	N/A	\$0	\$0	\$125,000	\$125,000
ROW Acquisitions	2024	N/A	\$0	\$0	\$125,000	\$125,000
Construction	2025	CMAQ	\$3,000,000	\$0	\$750,000	\$3,750,000
Construction	2025	N/A	\$0	\$0	\$6,790,800	\$6,790,800
Construction Inspection	2025	CMAQ	\$0	\$0	\$1,500,000	\$1,500,000
			\$3,000,000	\$0	\$11,790,800	\$14,790,800

Notes

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Project Name: **Spring Lake Trail**

TIP #: N23-10-MN1

Project Type: Bicycle/Pedestrian

PIN: 476135

Lead Agency: Town of Perinton

Mode: Bike/Ped

Description: Construct a trail from Spring Lake Park to Channing Philbrick Park in the Town of Perinton, Monroe County

County: Monroe

Muni: Perinton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Construction	2023	TAP	\$500,200	\$0	\$125,000	\$625,200
Construction	2023	RTP	\$108,000	\$0	\$27,000	\$135,000
Construction Inspection	2023	TAP	\$83,200	\$0	\$20,800	\$104,000
			\$691,400	\$0	\$172,800	\$864,200

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Safe Routes to School - Pittsford Mendon High School**

TIP #: N23-11-MN1

Project Type: Bicycle/Pedestrian

PIN: 476137

Lead Agency: Town of Pittsford

Mode: Bike/Ped

Description: Construct sidewalks on Rt 64 (Mendon Rd to Thornell Farm Park) and Thornell Rd (Rt 64 to Oak Meadow Tr) in the Town of Pittsford, Monroe County

County: Monroe

Muni: Pittsford (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$43,200	\$0	\$10,800	\$54,000
Detailed Design	2023	TAP	\$64,800	\$0	\$16,200	\$81,000
ROW Incidentals	2023	TAP	\$2,400	\$0	\$600	\$3,000
ROW Acquisitions	2024	TAP	\$5,600	\$0	\$1,400	\$7,000
Construction	2025	TAP	\$359,200	\$0	\$89,800	\$449,000
Construction Inspection	2025	TAP	\$64,800	\$0	\$16,200	\$81,000
			\$540,000	\$0	\$135,000	\$675,000

Notes

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Project Name: **Safe Routes to School - East Rochester**

TIP #: N23-13-MN1

Project Type: Bicycle/Pedestrian

PIN: 476134

Lead Agency: Town/Village of E. Rochester

Mode: Bike/Ped

Description: Construct sidewalks at various locations in the Town/Village of East Rochester, Monroe County

County: Monroe

Muni: East Rochester

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$121,500	\$0	\$30,400	\$151,900
Detailed Design	2023	TAP	\$182,200	\$0	\$45,500	\$227,700
Construction	2025	TAP	\$1,062,600	\$0	\$265,700	\$1,328,300
Construction Inspection	2025	TAP	\$151,800	\$0	\$38,000	\$189,800
			\$1,518,100	\$0	\$379,600	\$1,897,700

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Smith Street Bridge Pedestrian and Bicyclist Improvements**

TIP #: N23-14-MN2

Project Type: Bicycle/Pedestrian

PIN: 476132

Lead Agency: Village of Brockport

Mode: Bike/Ped

Description: Construct sidewalks and pedestrian and bicyclist improvements at the Smith St bridge over the Erie Canal (BIN 4443200) in the Village of Brockport, Monroe County

County: Monroe

Muni: Brockport (Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$116,200	\$0	\$29,100	\$145,300
Detailed Design	2023	TAP	\$142,000	\$0	\$35,500	\$177,500
Construction	2025	TAP	\$820,000	\$0	\$205,000	\$1,025,000
Construction Inspection	2025	TAP	\$129,100	\$0	\$32,300	\$161,400
			\$1,207,300	\$0	\$301,900	\$1,509,200

Notes

Project Name: **Village of Fairport Main Street Enhancements**

TIP #: N23-15-MN1

Project Type: Bicycle/Pedestrian

PIN: 476133

Lead Agency: Village of Fairport

Mode: Bike/Ped

Description: Construct sidewalks and bicycle and pedestrian enhancements on Rt 250 (Main St) (south of Church St to Deland Pk A)

County: Monroe

Muni: Fairport (Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$117,800	\$0	\$29,500	\$147,300
Detailed Design	2023	TAP	\$117,800	\$0	\$29,500	\$147,300
ROW Incidentals	2023	TAP	\$14,700	\$0	\$3,700	\$18,400
ROW Acquisitions	2024	TAP	\$14,700	\$0	\$3,700	\$18,400
Construction	2025	TAP	\$3,415,800	\$0	\$854,000	\$4,269,800
Construction Inspection	2025	TAP	\$323,900	\$0	\$81,000	\$404,900
			\$4,004,700	\$0	\$1,001,400	\$5,006,100

Notes

Bridge

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Taylor Rd over Irondequoit Creek Bridge Replacement**

TIP #: B23-20-MN1

Project Type: Bridge Replacement

PIN: 4MN016

Lead Agency: Monroe County

Mode: Bridge

Description: Replace the Taylor Rd bridge over Irondequoit Creek (BIN 3317720) in the Town of Mendon.

County: Monroe

Muni: Mendon
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$28,800	\$0	\$7,200	\$36,000
Preliminary Engineering	2022	STBG Flex	\$129,600	\$0	\$32,400	\$162,000
Detailed Design	2022	STBG Flex	\$158,400	\$0	\$39,600	\$198,000
ROW Incidentals	2022	STBG Flex	\$14,400	\$0	\$3,600	\$18,000
ROW Acquisitions	2023	STBG Flex	\$29,400	\$0	\$7,300	\$36,700
Construction	2025	STBG Flex	\$1,560,400	\$0	\$390,100	\$1,950,500
Construction Inspection	2025	STBG Flex	\$213,900	\$0	\$53,500	\$267,400
			\$2,134,900	\$0	\$533,700	\$2,668,600

NotesProject Name: **Rt 33A over Erie Canal Bridge Replacement**

TIP #: B17-05-MN1

Project Type: Bridge Replacement

PIN: 403371

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County.

County: Monroe

Muni: Gates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2017	NHPP	\$31,300	\$7,800	\$0	\$39,100
Preliminary Engineering	2017	NHPP	\$157,900	\$39,500	\$0	\$197,400
ROW Incidentals	2020	STBG Lg Urb	\$8,000	\$2,000	\$0	\$10,000
Preliminary Engineering	2022	STBG Lg Urb	\$160,000	\$40,000	\$0	\$200,000
Detailed Design	2023	STBG Lg Urb	\$960,000	\$240,000	\$0	\$1,200,000
ROW Acquisitions	2023	STBG Lg Urb	\$800	\$200	\$0	\$1,000
Construction	2024	STBG Lg Urb	\$7,763,400	\$1,940,800	\$0	\$9,704,200
Construction	2024	STBG Flex	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Inspection	2024	STBG Lg Urb	\$876,300	\$219,100	\$0	\$1,095,400
			\$10,957,700	\$2,739,400	\$0	\$13,697,100

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County

County: Monroe

Muni: Perinton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2019	NHPP	\$157,500	\$17,500	\$0	\$175,000
Preliminary Engineering	2020	NHPP	\$742,500	\$82,500	\$0	\$825,000
Detailed Design	2022	NHFP	\$990,000	\$110,000	\$0	\$1,100,000
Construction	2023	NHFP	\$20,900,000	\$0	\$0	\$20,900,000
Construction	2023	NHPP	\$5,931,000	\$659,000	\$0	\$6,590,000
Construction	2023	NHPP	\$4,500,000	\$500,000	\$0	\$5,000,000
Construction	2023	Earmark	\$1,493,500	\$62,200	\$0	\$1,555,700
Construction Inspection	2023	NHPP	\$3,060,000	\$340,000	\$0	\$3,400,000
			\$37,774,500	\$1,771,200	\$0	\$39,545,700

Notes

Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

Project Name: **Rt 250 over Thomas Creek Bridge Replacement**

TIP #: B20-10-MN1

Project Type: Bridge Replacement

PIN: 425011

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 250 (Main St) bridge over Thomas Creek (BIN 1022160) in the Village of Fairport, Monroe County.

County: Monroe

Muni: Fairport (Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	NHPP	\$33,600	\$8,400	\$0	\$42,000
Preliminary Engineering	2020	NHPP	\$200,000	\$50,000	\$0	\$250,000
ROW Incidentals	2020	NHPP	\$8,000	\$2,000	\$0	\$10,000
Detailed Design	2023	NHPP	\$169,600	\$42,400	\$0	\$212,000
ROW Acquisitions	2023	NHPP	\$800	\$200	\$0	\$1,000
Construction	2023	NHPP	\$1,732,000	\$433,000	\$0	\$2,165,000
Construction Inspection	2023	NHPP	\$172,800	\$43,200	\$0	\$216,000
			\$2,316,800	\$579,200	\$0	\$2,896,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement**

TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation

PIN: 439082

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal (BINs 4443861 and 4443862) in the Town of Brighton, Monroe County.

County: Monroe

Muni: Brighton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$20,600	\$2,300	\$0	\$22,900
Preliminary Engineering	2021	NHPP	\$123,600	\$13,700	\$0	\$137,300
Detailed Design	2022	NHPP	\$105,100	\$11,600	\$0	\$116,700
Construction	2023	NHPP	\$1,566,000	\$174,000	\$0	\$1,740,000
Construction Inspection	2023	NHPP	\$156,600	\$17,400	\$0	\$174,000
			\$1,971,900	\$219,000	\$0	\$2,190,900

Notes

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge over Allen's Creek Rd (BINs 1025951 and 1025952) in the Town of Brighton, Monroe County

County: Monroe

Muni: Brighton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2019	NHPP	\$112,500	\$12,500	\$0	\$125,000
Preliminary Engineering	2021	NHPP	\$1,763,500	\$195,900	\$0	\$1,959,400
Detailed Design	2023	NHPP	\$1,366,800	\$151,800	\$0	\$1,518,600
Construction	2024	NHPP	\$5,094,000	\$566,000	\$0	\$5,660,000
Construction	2024	N/A	\$0	\$11,320,000	\$0	\$11,320,000
Construction Inspection	2024	NHPP	\$1,394,000	\$154,900	\$0	\$1,548,900
			\$9,730,800	\$12,401,100	\$0	\$22,131,900

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

County: Monroe

Muni: Greece
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	STBG Flex	\$34,000	\$8,400	\$0	\$42,400
Preliminary Engineering	2020	STBG Flex	\$203,800	\$50,800	\$0	\$254,600
ROW Incidentals	2020	STBG Flex	\$16,000	\$4,000	\$0	\$20,000
Detailed Design	2023	STBG Flex	\$173,200	\$43,200	\$0	\$216,400
ROW Acquisitions	2023	STBG Flex	\$800	\$200	\$0	\$1,000
Construction	2024	STBG Flex	\$1,766,600	\$441,600	\$0	\$2,208,200
Construction Inspection	2024	STBG Flex	\$176,600	\$44,200	\$0	\$220,800
			\$2,371,000	\$592,400	\$0	\$2,963,400

Notes

Project Name: **I-490 over Genesee River Bridge Rehabilitation**

TIP #: B20-35-MN1

Project Type: Bridge Rehabilitation

PIN: 449000

Lead Agency: NYSDOT

Mode: Bridge

Description: Repaint the main structural arches and other structural steel and re-tension of the support cables of the I-490 bridge (BIN 4050129) over the Genesee River in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester
(City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	N/A	\$0	\$65,000	\$0	\$65,000
Detailed Design	2023	NHFP	\$115,000	\$0	\$0	\$115,000
Construction	2023	NHFP	\$3,442,000	\$0	\$0	\$3,442,000
Construction	2023	NHPP	\$396,000	\$44,000	\$0	\$440,000
Construction Inspection	2023	NHFP	\$443,000	\$0	\$0	\$443,000
			\$4,396,000	\$109,000	\$0	\$4,505,000

Notes

Source of Other funds is the National Highway Freight Program. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 31 (Monroe Ave) over Erie Canal Bridge Rehabilitation**

TIP #: B23-32-MN1

Project Type: Bridge Rehabilitation

PIN: 494104

Lead Agency: NYSDOT

Mode: Bridge

Description: Rehabilitate the Rt 31 (Monroe Ave) bridge over the Erie Canal (BIN 4443290) in the Town of Pittsford, Monroe County.

County: Monroe

Muni: Pittsford (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$392,400	\$98,100	\$0	\$490,500
Preliminary Engineering	2025	NHPP	\$1,167,800	\$292,000	\$0	\$1,459,800
Detailed Design	2025	NHPP	\$240,200	\$60,000	\$0	\$300,200
ROW Incidentals	2025	NHPP	\$9,300	\$2,300	\$0	\$11,600
ROW Acquisitions	2025	NHPP	\$11,900	\$3,000	\$0	\$14,900
Construction	2026	NHPP	\$8,165,900	\$2,041,500	\$0	\$10,207,400
Construction Inspection	2026	NHPP	\$814,000	\$203,500	\$0	\$1,017,500
			\$10,801,500	\$2,700,400	\$0	\$13,501,900

NotesProject Name: **I-490 over Railroad Bridge Replacement**

TIP #: B23-34-MN1

Project Type: Bridge Replacement

PIN: 449061

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County.

County: Monroe

Muni: Chili (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	NHPP	\$557,200	\$61,900	\$0	\$619,100
Preliminary Engineering	2025	NHPP	\$2,759,600	\$306,600	\$0	\$3,066,200
Detailed Design	2025	NHPP	\$591,300	\$65,700	\$0	\$657,000
Construction	2027	NHPP	\$20,507,400	\$2,278,600	\$0	\$22,786,000
Construction Inspection	2027	NHPP	\$2,050,700	\$227,900	\$0	\$2,278,600
			\$26,466,200	\$2,940,700	\$0	\$29,406,900

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Rt 31 over I-490 Bridge Replacement**

TIP #: B23-35-MN1

Project Type: Bridge Replacement

PIN: 403110

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County.

County: Monroe

Muni: Perinton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	NHPP	\$347,200	\$38,600	\$0	\$385,800
Preliminary Engineering	2025	NHPP	\$1,719,500	\$191,100	\$0	\$1,910,600
Detailed Design	2025	NHPP	\$368,500	\$40,900	\$0	\$409,400
Construction	2027	NHPP	\$12,778,600	\$1,419,800	\$0	\$14,198,400
Construction Inspection	2027	NHPP	\$1,277,900	\$142,000	\$0	\$1,419,900
			\$16,491,700	\$1,832,400	\$0	\$18,324,100

NotesProject Name: **Rt 31 (Lyell Ave) over the Erie Canal Bridge Replacement**

TIP #: B23-51-MN1

Project Type: Bridge Replacement

PIN: 494736

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace Rt 31 (Lyell Ave) bridge over the Erie Canal (BIN 4443380) in the Town of Gates, Monroe County.

County: Monroe

Muni: Gates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Lg Urb	\$315,600	\$78,900	\$0	\$394,500
Preliminary Engineering	2023	STBG Lg Urb	\$1,472,900	\$368,200	\$0	\$1,841,100
ROW Incidentals	2023	STBG Lg Urb	\$9,000	\$2,200	\$0	\$11,200
Detailed Design	2026	STBG Lg Urb	\$334,900	\$83,700	\$0	\$418,600
ROW Acquisitions	2026	STBG Lg Urb	\$12,100	\$3,000	\$0	\$15,100
Construction	2027	STBG Flex	\$11,387,900	\$2,847,000	\$0	\$14,234,900
Construction Inspection	2027	STBG Flex	\$1,138,500	\$284,600	\$0	\$1,423,100
			\$14,670,900	\$3,667,600	\$0	\$18,338,500

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **O'Rorke Lift Bridge Rehabilitation**

TIP #: B23-52-MN1

Project Type: Bridge Rehabilitation

PIN: 494737

Lead Agency: NYSDOT

Mode: Bridge

Description: Rehabilitate the O'Rorke Lift Bridge over the Genesee River (BIN 3317120) in the City of Rochester, Monroe County.

County: Monroe

Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG Lg Urb	\$74,900	\$18,700	\$0	\$93,600
Preliminary Engineering	2024	STBG Lg Urb	\$349,600	\$87,400	\$0	\$437,000
ROW Incidentals	2024	STBG Lg Urb	\$9,200	\$2,300	\$0	\$11,500
Detailed Design	2025	STBG Lg Urb	\$76,400	\$19,100	\$0	\$95,500
ROW Acquisitions	2025	STBG Lg Urb	\$11,900	\$3,000	\$0	\$14,900
Construction	2026	STBG Lg Urb	\$2,597,800	\$649,500	\$0	\$3,247,300
Construction Inspection	2026	STBG Lg Urb	\$259,800	\$64,900	\$0	\$324,700
			\$3,379,600	\$844,900	\$0	\$4,224,500

Notes

Project Name: **French Rd over Allen Creek Bridge Rehabilitation**

TIP #: B20-33-MN1

Project Type: Bridge Rehabilitation

PIN: 4BNY40

Lead Agency: Town of Brighton

Mode: Bridge

Description: Rehabilitate the French Road bridge over Allen Creek (BIN 2211070) in the Town of Brighton, Monroe County

County: Monroe

Muni: Brighton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	STBG OSB	\$76,000	\$0	\$4,000	\$80,000
Detailed Design	2022	STBG OSB	\$66,500	\$0	\$3,500	\$70,000
Construction	2024	STBG OSB	\$538,200	\$0	\$28,300	\$566,500
Construction Inspection	2024	STBG OSB	\$77,000	\$0	\$4,100	\$81,100
			\$757,700	\$0	\$39,900	\$797,600

Notes

The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

Highway

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Dewey Ave and Emerson St Reconstruction and Intersection Improvements**

TIP #: H23-09-MN1

Project Type: Highway Reconstruction

PIN: 4CR020

Lead Agency: City of Rochester

Mode: Highway

Description: Reconstruct Dewey Ave (Emerson St to Felix Street) and Emerson Street (Dewey Ave to Fulton Ave) and improve the intersection at Dewey Ave and Emerson St in the City of Rochester, Monroe County

County: Monroe
Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	N/A	\$0	\$0	\$0	\$0
Preliminary Engineering	2023	N/A	\$0	\$0	\$0	\$0
ROW Incidentals	2023	STBG Lg Urb	\$20,400	\$0	\$5,100	\$25,500
Detailed Design	2024	STBG Lg Urb	\$332,900	\$0	\$83,200	\$416,100
ROW Acquisitions	2025	STBG Lg Urb	\$352,300	\$0	\$88,100	\$440,400
Construction	2026	STBG Lg Urb	\$3,302,500	\$0	\$825,600	\$4,128,100
Construction	2026	N/A	\$0	\$0	\$5,352,600	\$5,352,600
Construction	2026	N/A	\$0	\$0	\$391,000	\$391,000
Construction Inspection	2026	STBG Lg Urb	\$653,800	\$0	\$163,400	\$817,200
			\$4,661,900	\$0	\$6,909,000	\$11,570,900

Notes

Project Name: **Main Street Streetscape Phase III**

TIP #: H23-83-MN1

Project Type: Highway Reconstruction

PIN: 4CR022

Lead Agency: City of Rochester

Mode: Highway

Description: Reconstruct sidewalks, make streetscape improvements, and rehabilitate pavement along West Main Street from State St/Exchange Blvd to Plymouth Ave in the City of Rochester, Monroe County

County: Monroe
Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Lg Urb	\$60,000	\$0	\$20,000	\$80,000
Preliminary Engineering	2022	STBG Lg Urb	\$236,300	\$0	\$78,800	\$315,100
Detailed Design	2022	STBG Lg Urb	\$440,300	\$0	\$146,800	\$587,100
ROW Incidentals	2022	STBG Lg Urb	\$18,800	\$0	\$6,300	\$25,100
Construction	2027	STBG Lg Urb	\$4,521,200	\$0	\$1,507,100	\$6,028,300
Construction Inspection	2027	STBG Lg Urb	\$814,000	\$0	\$271,300	\$1,085,300
			\$6,090,600	\$0	\$2,030,300	\$8,120,900

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Culver Road and University Avenue Preventive Maintenance**

TIP #: H23-17-MN1

Project Type: Highway Preventive Maintenance

PIN: 4CR021

Lead Agency: City of Rochester

Mode: Highway

Description: Conduct preventive maintenance on Culver Rd from Monroe Ave (Rt 31) to Atlantic Ave and University Ave from N Goodman St to Culver Rd in the City of Rochester, Monroe County

County: Monroe
Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Lg Urb	\$30,000	\$0	\$10,000	\$40,000
Preliminary Engineering	2022	STBG Lg Urb	\$120,000	\$0	\$40,000	\$160,000
Detailed Design	2022	STBG Lg Urb	\$221,300	\$0	\$73,800	\$295,100
Construction	2025	STBG Flex	\$2,841,400	\$0	\$947,100	\$3,788,500
Construction Inspection	2025	STBG Flex	\$501,400	\$0	\$167,100	\$668,500
			\$3,714,100	\$0	\$1,238,000	\$4,952,100

Notes

Project Name: **Bull's Head Revitalization Project**

TIP #: H23-19-MN1

Project Type: Highway Reconstruction

PIN: 4CR019

Lead Agency: City of Rochester

Mode: Highway

Description: Reconfigure the West Main/Genesee/Brown Streets and Chili Ave/West Ave/West Main St/York St intersections to improve traffic operations and the pedestrian realm.

County: Monroe
Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	N/A	\$0	\$0	\$10,200	\$10,200
Preliminary Engineering	2023	N/A	\$0	\$0	\$670,100	\$670,100
ROW Incidentals	2023	N/A	\$0	\$0	\$30,600	\$30,600
Detailed Design	2024	N/A	\$0	\$0	\$1,025,800	\$1,025,800
ROW Acquisitions	2024	N/A	\$0	\$0	\$46,800	\$46,800
Construction	2025	STBG Lg Urb	\$6,341,800	\$0	\$1,585,400	\$7,927,200
Construction	2025	N/A	\$0	\$0	\$2,971,400	\$2,971,400
Construction Inspection	2025	STBG Lg Urb	\$1,141,400	\$0	\$285,400	\$1,426,800
Construction Inspection	2025	N/A	\$0	\$0	\$534,800	\$534,800
			\$7,483,200	\$0	\$7,160,500	\$14,643,700

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Highway Preventive Maintenance - Group 1**

TIP #: H20-11-MN1

Project Type: Highway Preventive Maintenance

PIN: 4CR013

Lead Agency: City of Rochester

Mode: Highway

Description: Conduct preventive maintenance at various locations in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Lg Urb	\$36,000	\$0	\$9,000	\$45,000
Preliminary Engineering	2021	STBG Lg Urb	\$156,000	\$0	\$39,000	\$195,000
Detailed Design	2021	STBG Lg Urb	\$288,000	\$0	\$72,000	\$360,000
Construction	2023	STBG Lg Urb	\$3,600,000	\$0	\$900,000	\$4,500,000
Construction Inspection	2023	STBG Lg Urb	\$600,000	\$0	\$150,000	\$750,000
			\$4,680,000	\$0	\$1,170,000	\$5,850,000

Notes

South Ave (Elmwood Ave - E. Henrietta Rd), University Ave (Culver Rd - Blossom Rd), Culver Rd (Clifford Ave - Norton St) and (Laurelton St - Garson Ave), East Ave (Culver Rd - Probert St)

Project Name: **Genesee St Reconstruction**

TIP #: H20-15-MN1

Project Type: Highway Reconstruction

PIN: 4CR015

Lead Agency: City of Rochester

Mode: Highway

Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Lg Urb	\$56,000	\$0	\$14,000	\$70,000
Preliminary Engineering	2021	STBG Lg Urb	\$260,300	\$0	\$65,100	\$325,400
Detailed Design	2021	STBG Lg Urb	\$243,700	\$0	\$60,900	\$304,600
ROW Incidentals	2021	STBG Lg Urb	\$1,700	\$0	\$400	\$2,100
ROW Acquisitions	2023	STBG Lg Urb	\$8,600	\$0	\$2,200	\$10,800
Construction	2023	STBG Lg Urb	\$3,151,600	\$0	\$787,900	\$3,939,500
Construction	2023	N/A	\$0	\$0	\$356,200	\$356,200
Construction Inspection	2023	STBG Lg Urb	\$554,700	\$0	\$138,700	\$693,400
			\$4,276,600	\$0	\$1,425,400	\$5,702,000

Notes

Additional Local funding is Overmatch.

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **State/Exchange/Ford St Preventive Maintenance**

TIP #: H20-58-MN1

Project Type: Highway Preventive Maintenance

PIN: 4CR016

Lead Agency: City of Rochester

Mode: Highway

Description: Conduct preventive maintenance of Ford St from S Plymouth Ave to Exchange Blvd, Exchange Blvd from Ford St to Basin St, and State St from Inner Loop to Lyell Ave in the City of Rochester, Monroe County

County: Monroe
Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$31,800	\$0	\$8,000	\$39,800
Preliminary Engineering	2021	NHPP	\$160,000	\$0	\$40,000	\$200,000
Detailed Design	2021	NHPP	\$256,100	\$0	\$64,000	\$320,100
Construction	2024	NHPP	\$3,430,800	\$0	\$857,700	\$4,288,500
Construction Inspection	2024	NHPP	\$613,100	\$0	\$153,300	\$766,400
			\$4,491,800	\$0	\$1,123,000	\$5,614,800

Notes

Project Name: **Monroe County Highway Preventive Maintenance (No. 11)**

TIP #: H23-38-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN017

Lead Agency: Monroe County

Mode: Highway

Description: Conduct preventive maintenance on five segments in the Towns of Greece and Irondequoit, Monroe County

County: Monroe
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Lg Urb	\$11,000	\$0	\$2,700	\$13,700
Preliminary Engineering	2022	STBG Lg Urb	\$200,900	\$0	\$50,200	\$251,100
Detailed Design	2022	STBG Lg Urb	\$153,400	\$0	\$38,300	\$191,700
Construction	2025	STBG Flex	\$3,523,200	\$0	\$880,800	\$4,404,000
Construction Inspection	2025	STBG Flex	\$352,300	\$0	\$88,100	\$440,400
			\$4,240,800	\$0	\$1,060,100	\$5,300,900

Notes

Stone Rd (Mt. Read Blvd to Town Line), Culver Rd (Town Line to Irondequoit Bay Outlet), East Ridge Rd (Marburger St to Ridgewood Dr), Winton Rd (Town Line to Rt 404 (Empire Blvd)), and N. Goodman St (Town Line to East Ridge Rd)

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Highway Preventive Maintenance (No. 10)**

TIP #: H20-55-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN012

Lead Agency: Monroe County

Mode: Highway

Description: Conduct pavement preventive maintenance of three segments in Towns of Brighton, Gates, and Henrietta, Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$19,800	\$0	\$5,000	\$24,800
Preliminary Engineering	2021	STBG Flex	\$252,100	\$0	\$63,000	\$315,100
Detailed Design	2021	STBG Flex	\$219,000	\$0	\$54,800	\$273,800
Construction	2024	STBG Flex	\$3,828,700	\$0	\$957,200	\$4,785,900
Construction	2024	STBG Lg Urb	\$1,547,100	\$0	\$386,800	\$1,933,900
Construction Inspection	2024	STBG Flex	\$553,000	\$0	\$138,300	\$691,300
			\$6,419,700	\$0	\$1,605,100	\$8,024,800

Notes

Brighton-Henrietta TL Rd (Rt 252 to S Winton Rd), Elmgrove Rd (Rt 31 to Rt 33), and S Winton Rd (B-H TL Rd to Westfall Rd)

Project Name: **Monroe County Highway Preventive Maintenance (No. 12)**

TIP #: H23-84-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN018

Lead Agency: Monroe County

Mode: Highway

Description: Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to I-390 NB Ramp) and Elmwood Ave (Winton Rd. to Clover St) in the Towns of Henrietta and Brighton, Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$5,200	\$0	\$1,300	\$6,500
Preliminary Engineering	2024	NHPP	\$92,900	\$0	\$23,200	\$116,100
Detailed Design	2024	NHPP	\$75,800	\$0	\$19,000	\$94,800
Construction	2026	NHPP	\$1,645,300	\$0	\$411,300	\$2,056,600
Construction Inspection	2026	NHPP	\$164,500	\$0	\$41,100	\$205,600
			\$1,983,700	\$0	\$495,900	\$2,479,600

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the Town of Gates, Monroe County

County: Monroe

Muni: Gates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2018	NHPP	\$16,000	\$4,000	\$0	\$20,000
Scoping	2018	N/A	\$0	\$4,000	\$0	\$4,000
Preliminary Engineering	2018	NHPP	\$80,000	\$20,000	\$0	\$100,000
Preliminary Engineering	2020	NHPP	\$152,000	\$38,000	\$0	\$190,000
ROW Incidentals	2021	NHPP	\$40,000	\$10,000	\$0	\$50,000
Preliminary Engineering	2022	NHPP	\$221,400	\$55,400	\$0	\$276,800
Preliminary Engineering	2022	STBG Lg Urb	\$17,000	\$4,200	\$0	\$21,200
Detailed Design	2023	NHPP	\$184,000	\$46,000	\$0	\$230,000
Detailed Design	2023	STBG Lg Urb	\$14,100	\$3,500	\$0	\$17,600
ROW Acquisitions	2023	NHPP	\$37,100	\$9,300	\$0	\$46,400
ROW Acquisitions	2023	STBG Lg Urb	\$2,900	\$700	\$0	\$3,600
Construction	2024	NHPP	\$2,557,300	\$639,300	\$0	\$3,196,600
Construction	2024	STBG Lg Urb	\$196,300	\$49,100	\$0	\$245,400
Construction Inspection	2024	NHPP	\$187,700	\$46,900	\$0	\$234,600
Construction Inspection	2024	STBG Lg Urb	\$14,400	\$3,600	\$0	\$18,000
			\$3,720,200	\$934,000	\$0	\$4,654,200

Notes

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2023-2027 Transportation Improvement Program**DRAFT**Project Name: **I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements**

TIP #: H20-18-MN1

Project Type: Safety

PIN: 439096

Lead Agency: NYSDOT

Mode: Highway

Description: Construct intersection improvements at I-390 and Rt 383 interchange to reduce crashes in the Town of Gates, Monroe County

County: Monroe

Muni: Chili (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	NHPP	\$37,200	\$9,300	\$0	\$46,500
Preliminary Engineering	2020	NHPP	\$223,000	\$55,800	\$0	\$278,800
ROW Incidentals	2020	HSIP	\$9,000	\$900	\$0	\$9,900
Preliminary Engineering	2021	HSIP	\$123,000	\$14,000	\$0	\$137,000
Detailed Design	2022	HSIP	\$90,300	\$10,000	\$0	\$100,300
ROW Acquisitions	2022	HSIP	\$18,600	\$2,100	\$0	\$20,700
Construction	2023	HSIP	\$2,175,300	\$241,700	\$0	\$2,417,000
Construction Inspection	2023	HSIP	\$217,500	\$24,200	\$0	\$241,700
			\$2,893,900	\$358,000	\$0	\$3,251,900

Notes

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Project Name: **Rt 31 from Rt 19 to Transit Way Safety Improvements**

TIP #: H20-19-MN2

Project Type: Safety

PIN: 403173

Lead Agency: NYSDOT

Mode: Highway

Description: Construct safety improvements to reduce crashes through the widening of the existing pavement section to introduce a two-way center left turn lane and to improve bicycle accommodations in the Town of Sweden, Monroe County.

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	STBG Flex	\$54,300	\$13,600	\$0	\$67,900
Preliminary Engineering	2020	STBG Flex	\$327,300	\$81,900	\$0	\$409,200
ROW Incidentals	2020	STBG Flex	\$21,600	\$5,400	\$0	\$27,000
Preliminary Engineering	2021	HSIP	\$93,100	\$10,400	\$0	\$103,500
Detailed Design	2022	HSIP	\$900	\$100	\$0	\$1,000
ROW Acquisitions	2022	HSIP	\$248,300	\$27,600	\$0	\$275,900
Construction	2023	HSIP	\$949,800	\$105,600	\$0	\$1,055,400
Construction Inspection	2023	HSIP	\$95,000	\$10,500	\$0	\$105,500
			\$1,790,300	\$255,100	\$0	\$2,045,400

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390**

TIP #: H20-24-MN1

Project Type: Highway Preventive Maintenance

PIN: 401545

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of Henrietta, Monroe County

County: Monroe

Muni: Henrietta (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$70,600	\$17,700	\$0	\$88,300
Preliminary Engineering	2021	STBG Flex	\$545,600	\$136,400	\$0	\$682,000
Preliminary Engineering	2021	STBG Flex	\$134,400	\$33,600	\$0	\$168,000
ROW Incidentals	2021	STBG Flex	\$40,600	\$10,100	\$0	\$50,700
Detailed Design	2022	STBG Flex	\$238,600	\$59,700	\$0	\$298,300
Detailed Design	2022	STBG Flex	\$89,600	\$22,400	\$0	\$112,000
Detailed Design	2022	N/A	\$0	\$279,800	\$0	\$279,800
ROW Acquisitions	2022	STBG Flex	\$41,400	\$10,300	\$0	\$51,700
ROW Acquisitions	2022	N/A	\$0	\$9,300	\$0	\$9,300
Construction	2024	STBG Flex	\$4,816,000	\$1,204,000	\$0	\$6,020,000
Construction	2024	STBG Flex	\$278,600	\$69,700	\$0	\$348,300
Construction	2024	N/A	\$0	\$380,500	\$0	\$380,500
Construction Inspection	2024	STBG Flex	\$367,500	\$91,900	\$0	\$459,400
Construction Inspection	2024	STBG Flex	\$96,000	\$24,000	\$0	\$120,000
			\$6,718,900	\$2,349,400	\$0	\$9,068,300

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 104, from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Description: Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of Irondequoit, Monroe County

TIP #: H20-30-MN1
 PIN: 410490
 Mode: Highway
 County: Monroe
 Muni: Irondequoit (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	NHPP	\$211,900	\$53,000	\$0	\$264,900
Preliminary Engineering	2021	NHPP	\$560,000	\$140,000	\$0	\$700,000
ROW Incidentals	2021	NHPP	\$54,100	\$13,500	\$0	\$67,600
Detailed Design	2022	NHPP	\$400,000	\$100,000	\$0	\$500,000
ROW Incidentals	2022	NHPP	\$27,200	\$6,800	\$0	\$34,000
ROW Acquisitions	2022	NHPP	\$55,200	\$13,800	\$0	\$69,000
Construction	2023	NHPP	\$12,880,000	\$3,220,000	\$0	\$16,100,000
Construction Inspection	2023	NHPP	\$1,288,000	\$322,000	\$0	\$1,610,000
			\$15,476,400	\$3,869,100	\$0	\$19,345,500

Notes

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Project Name: **Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Description: Construct preventive maintenance on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Rd) and Rt 31 from Transit Way to west of Salmon Creek in the Towns of Clarkson and Sweden, Monroe County

TIP #: H20-33-MN2
 PIN: 426006
 Mode: Highway
 County: Monroe
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$28,200	\$7,000	\$0	\$35,200
Preliminary Engineering	2021	NHPP	\$169,200	\$42,300	\$0	\$211,500
Detailed Design	2022	STBG Flex	\$195,300	\$48,800	\$0	\$244,100
Detailed Design	2022	NHPP	\$143,800	\$36,000	\$0	\$179,800
ROW Incidentals	2022	NHPP	\$18,400	\$4,600	\$0	\$23,000
ROW Acquisitions	2022	NHPP	\$59,200	\$14,800	\$0	\$74,000
Construction	2023	STBG Flex	\$2,386,500	\$596,600	\$0	\$2,983,100
Construction	2023	NHPP	\$1,501,500	\$375,400	\$0	\$1,876,900
Construction Inspection	2023	NHPP	\$345,900	\$86,500	\$0	\$432,400
			\$4,848,000	\$1,212,000	\$0	\$6,060,000

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 18 at N. Greece Rd Intersection Safety Improvements**

TIP #: H20-46-MN1

Project Type: Safety

PIN: 401828

Lead Agency: NYSDOT

Mode: Highway

Description: Construct intersection improvements at Rt 18 and N Greece Rd in the Town of Greece, Monroe County to reduce crashes.

County: Monroe

Muni: Greece (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	N/A	\$0	\$50,000	\$0	\$50,000
Preliminary Engineering	2021	HSIP	\$180,000	\$20,000	\$0	\$200,000
ROW Incidentals	2021	HSIP	\$9,000	\$1,000	\$0	\$10,000
Detailed Design	2022	HSIP	\$153,000	\$17,000	\$0	\$170,000
ROW Acquisitions	2022	HSIP	\$45,000	\$5,000	\$0	\$50,000
Construction	2023	HSIP	\$1,800,000	\$200,000	\$0	\$2,000,000
Construction Inspection	2023	HSIP	\$180,000	\$20,000	\$0	\$200,000
			\$2,367,000	\$313,000	\$0	\$2,680,000

Notes

Project Name: **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance**

TIP #: H20-56-MN1

Project Type: Highway Preventive Maintenance

PIN: 401553

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta, Monroe County

County: Monroe

Muni: Henrietta (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$170,800	\$0	\$42,700	\$213,500
Preliminary Engineering	2021	STBG Flex	\$341,500	\$0	\$85,400	\$426,900
Preliminary Engineering	2022	STBG Flex	\$348,300	\$0	\$87,100	\$435,400
Detailed Design	2023	STBG Flex	\$800	\$0	\$200	\$1,000
ROW Incidentals	2023	STBG Flex	\$20,000	\$5,000	\$0	\$25,000
ROW Acquisitions	2025	STBG Flex	\$32,000	\$8,000	\$0	\$40,000
Construction	2026	STBG Flex	\$3,280,000	\$0	\$820,000	\$4,100,000
Construction Inspection	2026	STBG Flex	\$328,000	\$0	\$82,000	\$410,000
			\$4,521,400	\$13,000	\$1,117,400	\$5,651,800

Notes

2023-2027 Transportation Improvement Program**DRAFT**

Project Name: **I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance**

TIP #: H23-41-MN1

Project Type: Highway Preventive Maintenance

PIN: 449050

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps (Exits 7A/B) in the Town of Gates, Monroe County

County: Monroe

Muni: Gates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	NHPP	\$360,000	\$40,000	\$0	\$400,000
Preliminary Engineering	2024	NHPP	\$1,813,300	\$201,500	\$0	\$2,014,800
Detailed Design	2024	NHPP	\$453,300	\$50,400	\$0	\$503,700
Construction	2025	NHPP	\$15,413,100	\$1,712,600	\$0	\$17,125,700
Construction Inspection	2025	NHPP	\$1,541,300	\$171,300	\$0	\$1,712,600
			\$19,581,000	\$2,175,800	\$0	\$21,756,800

Notes

Project Name: **I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance**

TIP #: H23-42-MN1

Project Type: Highway Preventive Maintenance

PIN: 439095

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates, Chili, and Brighton, and the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	NHPP	\$365,200	\$40,600	\$0	\$405,800
Preliminary Engineering	2025	NHPP	\$1,693,200	\$188,100	\$0	\$1,881,300
Detailed Design	2025	NHPP	\$367,200	\$40,800	\$0	\$408,000
Construction	2026	NHPP	\$12,484,200	\$1,387,100	\$0	\$13,871,300
Construction Inspection	2026	NHPP	\$1,248,400	\$138,700	\$0	\$1,387,100
			\$16,158,200	\$1,795,300	\$0	\$17,953,500

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 31 from Village of Pittsford to Westfall Rd Preventive Maintenance**

TIP #: H23-48-MN1

Project Type: Highway Preventive Maintenance

PIN: 40C101

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to Westfall Rd in the Towns of Pittsford and Brighton, Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	NHPP	\$232,500	\$58,100	\$0	\$290,600
Preliminary Engineering	2025	NHPP	\$592,200	\$148,100	\$0	\$740,300
Detailed Design	2025	NHPP	\$148,100	\$37,000	\$0	\$185,100
ROW Incidentals	2025	NHPP	\$140,100	\$35,000	\$0	\$175,100
ROW Acquisitions	2025	NHPP	\$246,200	\$61,600	\$0	\$307,800
Construction	2026	NHPP	\$5,034,100	\$1,258,500	\$0	\$6,292,600
Construction Inspection	2026	NHPP	\$503,400	\$125,900	\$0	\$629,300
			\$6,896,600	\$1,724,200	\$0	\$8,620,800

Notes

Project Name: **Rt 31 from Westfall Rd to City Line Preventive Maintenance**

TIP #: H23-49-MN1

Project Type: Highway Preventive Maintenance

PIN: 40C104

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from Westfall Rd to Rochester City Line in the Town of Brighton, Monroe County

County: Monroe

Muni: Brighton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$133,300	\$33,300	\$0	\$166,600
Preliminary Engineering	2023	STBG Flex	\$326,400	\$81,600	\$0	\$408,000
ROW Incidentals	2023	STBG Flex	\$97,900	\$24,500	\$0	\$122,400
Detailed Design	2024	STBG Flex	\$83,200	\$20,800	\$0	\$104,000
ROW Acquisitions	2024	STBG Flex	\$149,800	\$37,500	\$0	\$187,300
Construction	2025	STBG Lg Urb	\$2,829,800	\$707,500	\$0	\$3,537,300
Construction Inspection	2025	STBG Lg Urb	\$283,000	\$70,700	\$0	\$353,700
			\$3,903,400	\$975,900	\$0	\$4,879,300

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Rt 286 from City Line to Qualtrough Rd Preventive Maintenance**

TIP #: H23-53-MN1

Project Type: Highway Preventive Maintenance

PIN: 428613

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 286 from the Rochester City Line to Qualtrough Rd in the Town of Penfield, Monroe County

County: Monroe

Muni: Penfield (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$0	\$144,300	\$0	\$144,300
Preliminary Engineering	2023	STBG Flex	\$471,400	\$202,000	\$0	\$673,400
ROW Incidentals	2023	STBG Flex	\$64,300	\$27,500	\$0	\$91,800
Detailed Design	2025	STBG Flex	\$105,100	\$45,000	\$0	\$150,100
ROW Acquisitions	2025	STBG Flex	\$96,600	\$41,400	\$0	\$138,000
Construction	2026	STBG Flex	\$3,573,400	\$1,531,500	\$0	\$5,104,900
Construction Inspection	2026	STBG Flex	\$357,300	\$153,100	\$0	\$510,400
			\$4,668,100	\$2,144,800	\$0	\$6,812,900

NotesProject Name: **Rt 33A at Rt 259 Intersection Improvements**

TIP #: H23-60-MN1

Project Type: Safety

PIN: 403377

Lead Agency: NYSDOT

Mode: Highway

Description: Construct intersection improvements to reduce crashes at Rt 33A and Rt 259 in the Town of Chili, Monroe County

County: Monroe

Muni: Chili (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	HSIP	\$144,900	\$16,100	\$0	\$161,000
Preliminary Engineering	2022	HSIP	\$347,800	\$38,600	\$0	\$386,400
ROW Incidentals	2022	HSIP	\$9,900	\$1,100	\$0	\$11,000
Detailed Design	2024	HSIP	\$90,500	\$10,100	\$0	\$100,600
ROW Acquisitions	2024	HSIP	\$13,100	\$1,500	\$0	\$14,600
Construction	2025	HSIP	\$3,075,400	\$341,700	\$0	\$3,417,100
Construction Inspection	2025	HSIP	\$307,500	\$34,200	\$0	\$341,700
			\$3,989,100	\$443,300	\$0	\$4,432,400

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **NYSDOT Overhead Sign Structures Job Order Contract (FFY 2024)**

TIP #: H23-63-R43

Project Type: Safety

PIN: 4T5024

Lead Agency: NYSDOT

Mode: Highway

Description: Job Order Contract (JOC) to replace/rehabilitate existing overhead sign structures
Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$9,400	\$1,000	\$0	\$10,400
Detailed Design	2025	NHPP	\$23,900	\$2,700	\$0	\$26,600
Construction	2025	NHPP	\$491,900	\$54,700	\$0	\$546,600
Construction Inspection	2025	NHPP	\$47,800	\$5,300	\$0	\$53,100
			\$573,000	\$63,700	\$0	\$636,700

Notes

Locations to be determined based on evaluation and prioritization.

Project Name: **Rt 31, 31A, and Redman Rd Intersection Improvements**

TIP #: H23-75-MN2

Project Type: Safety

PIN: 40C103

Lead Agency: NYSDOT

Mode: Highway

Description: Construct intersection improvements to reduce crashes at Rt 31/31A/Redman Rd in the
Town of Sweden, Monroe County.

County: Monroe

Muni: Sweden
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	HSIP	\$112,500	\$12,500	\$0	\$125,000
Preliminary Engineering	2022	HSIP	\$270,000	\$30,000	\$0	\$300,000
ROW Incidentals	2022	HSIP	\$9,900	\$1,100	\$0	\$11,000
Detailed Design	2024	HSIP	\$70,200	\$7,800	\$0	\$78,000
ROW Acquisitions	2024	HSIP	\$13,100	\$1,500	\$0	\$14,600
Construction	2027	HSIP	\$2,484,200	\$276,000	\$0	\$2,760,200
Construction Inspection	2027	HSIP	\$248,400	\$27,600	\$0	\$276,000
			\$3,208,300	\$356,500	\$0	\$3,564,800

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 15 Corridor Operation Enhancements - Phase I**

TIP #: H23-85-MN1

Project Type: Highway Reconstruction

PIN: 401547

Lead Agency: NYSDOT

Mode: Highway

Description: Reconstruction of Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2019	HSIP	\$135,000	\$15,000	\$0	\$150,000
Detailed Design	2023	NHPP	\$1,064,000	\$266,000	\$0	\$1,330,000
Detailed Design	2023	N/A	\$0	\$2,500,000	\$0	\$2,500,000
ROW Acquisitions	2023	NHPP	\$5,600,000	\$1,400,000	\$0	\$7,000,000
Construction	2026	NHPP	\$3,990,000	\$997,500	\$0	\$4,987,500
Construction	2026	N/A	\$0	\$19,943,800	\$0	\$19,943,800
Construction Inspection	2026	NHPP	\$1,064,000	\$266,000	\$0	\$1,330,000
Construction Inspection	2026	N/A	\$0	\$1,831,300	\$0	\$1,831,300
			\$11,853,000	\$27,219,600	\$0	\$39,072,600

Notes

Project Name: **Maiden Lane Rehabilitation (Design only)**

TIP #: H23-29-MN1

Project Type: Highway Rehabilitation

PIN: 476130

Lead Agency: Town of Greece

Mode: Highway

Description: Design for the rehabilitation of Maiden Lane from Fetzner Rd (CR 264) to Dewey Ave (CR 132) in the Town of Greece, Monroe County

County: Monroe

Muni: Greece (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	STBG Lg Urb	\$191,800	\$0	\$47,900	\$239,700
Detailed Design	2023	STBG Lg Urb	\$191,800	\$0	\$47,900	\$239,700
ROW Incidentals	2023	STBG Lg Urb	\$81,600	\$0	\$20,400	\$102,000
ROW Acquisitions	2028	STBG Flex	\$90,100	\$0	\$22,500	\$112,600
Construction	2028	STBG Flex	\$2,058,600	\$0	\$514,700	\$2,573,300
Construction Inspection	2028	STBG Flex	\$310,800	\$0	\$77,700	\$388,500
			\$2,924,700	\$0	\$731,100	\$3,655,800

Notes

Transit

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Replace Paratransit Buses (FFY 25)**

TIP #: T23-16-MN1

Project Type: Transit

PIN: 482326

Lead Agency: RGRTA

Mode: Transit

Description: Replace 10 Paratransit Buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	FTA 5307	\$863,700	\$108,000	\$108,000	\$1,079,700
			\$863,700	\$108,000	\$108,000	\$1,079,700

Notes

Project Name: **Replace Paratransit Buses (FFY 26)**

TIP #: T23-17-MN1

Project Type: Transit

PIN: 482327

Lead Agency: RGRTA

Mode: Transit

Description: Replace 10 Paratransit Buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	FTA 5307	\$907,100	\$113,400	\$113,400	\$1,133,900
			\$907,100	\$113,400	\$113,400	\$1,133,900

Notes

Project Name: **Replace Paratransit Buses (FFY 27)**

TIP #: T23-18-MN1

Project Type: Transit

PIN: 482328

Lead Agency: RGRTA

Mode: Transit

Description: Replace 10 Paratransit Buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$914,600	\$114,300	\$114,300	\$1,143,200
			\$914,600	\$114,300	\$114,300	\$1,143,200

Notes

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2025)**

TIP #: T23-03-MN1

Project Type: Transit

PIN: 482313

Lead Agency: RGRTA

Mode: Transit

Description: Preventive Maintenance for RTS and RTS Access

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	FTA 5307	\$6,830,200	\$853,800	\$853,800	\$8,537,800
			\$6,830,200	\$853,800	\$853,800	\$8,537,800

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2026)**
Project Type: Transit
Lead Agency: RGRTA
Description: Preventive Maintenance for RTS and RTS Access

TIP #: T23-04-MN1
PIN: 482314
Mode: Transit
County: Monroe
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	FTA 5307	\$6,846,600	\$855,800	\$855,800	\$8,558,200
			\$6,846,600	\$855,800	\$855,800	\$8,558,200

Notes

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2027)**
Project Type: Transit
Lead Agency: RGRTA
Description: Preventive Maintenance for RTS and RTS Access

TIP #: T23-05-MN1
PIN: 482315
Mode: Transit
County: Monroe
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$5,008,300	\$626,000	\$626,000	\$6,260,300
			\$5,008,300	\$626,000	\$626,000	\$6,260,300

Notes

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2024)**
Project Type: Transit
Lead Agency: RGRTA
Description: Preventive Maintenance for RTS and RTS Access

TIP #: T23-02-MN1
PIN: 482312
Mode: Transit
County: Monroe
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	FTA 5307	\$6,637,300	\$829,700	\$829,700	\$8,296,700
			\$6,637,300	\$829,700	\$829,700	\$8,296,700

Notes

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2023)**
Project Type: Transit
Lead Agency: RGRTA
Description: Preventive Maintenance for RTS and RTS Access

TIP #: T23-01-MN1
PIN: 482311
Mode: Transit
County: Monroe
Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$6,347,200	\$793,400	\$793,400	\$7,934,000
			\$6,347,200	\$793,400	\$793,400	\$7,934,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Associated Transit Improvements (FFY 23)**

TIP #: T23-19-MN1

Project Type: Transit

PIN: 482329

Lead Agency: RGRTA

Mode: Transit

Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$128,200	\$16,000	\$16,000	\$160,200
			\$128,200	\$16,000	\$16,000	\$160,200

Notes

Project Name: **Associated Transit Improvements (FFY 24)**

TIP #: T23-20-MN1

Project Type: Transit

PIN: 482330

Lead Agency: RGRTA

Mode: Transit

Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	FTA 5307	\$128,200	\$16,000	\$16,000	\$160,200
			\$128,200	\$16,000	\$16,000	\$160,200

Notes

Project Name: **Associated Transit Improvements (FFY 25)**

TIP #: T23-21-MN1

Project Type: Transit

PIN: 482331

Lead Agency: RGRTA

Mode: Transit

Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	FTA 5307	\$128,200	\$16,000	\$16,000	\$160,200
			\$128,200	\$16,000	\$16,000	\$160,200

Notes

Project Name: **Associated Transit Improvements (FFY 26)**

TIP #: T23-22-MN1

Project Type: Transit

PIN: 482332

Lead Agency: RGRTA

Mode: Transit

Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	FTA 5307	\$128,200	\$16,000	\$16,000	\$160,200
			\$128,200	\$16,000	\$16,000	\$160,200

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Associated Transit Improvements (FFY 27)**

TIP #: T23-23-MN1

Project Type: Transit

PIN: 482333

Lead Agency: RGRTA

Mode: Transit

Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$128,200	\$16,000	\$16,000	\$160,200
			\$128,200	\$16,000	\$16,000	\$160,200

Notes

Project Name: **Replace 40-ft Buses (FFY 23)**

TIP #: T23-06-MN1

Project Type: Transit

PIN: 482316

Lead Agency: RGRTA

Mode: Transit

Description: Replace 20 40-ft transit buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$8,327,200	\$1,040,900	\$1,040,900	\$10,409,000
Other	2023	FTA 5339	\$1,154,500	\$144,300	\$144,300	\$1,443,100
			\$9,481,700	\$1,185,200	\$1,185,200	\$11,852,100

Notes

Project Name: **Replace 40-ft Buses (FFY 24)**

TIP #: T23-07-MN1

Project Type: Transit

PIN: 482317

Lead Agency: RGRTA

Mode: Transit

Description: Replace 5 40-ft transit buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	FTA 5307	\$2,518,700	\$314,800	\$314,800	\$3,148,300
			\$2,518,700	\$314,800	\$314,800	\$3,148,300

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Replace 40-ft Buses (FFY 25)**

TIP #: T23-08-MN1

Project Type: Transit

PIN: 482318

Lead Agency: RGRTA

Mode: Transit

Description: Replace 25 40-ft transit buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	FTA 5307	\$11,408,600	\$1,426,100	\$1,426,100	\$14,260,800
Other	2025	FTA 5339	\$1,184,400	\$148,100	\$148,100	\$1,480,600
			\$12,593,000	\$1,574,200	\$1,574,200	\$15,741,400

Notes

Project Name: **Replace 60-ft Buses (FFY 26)**

TIP #: T23-09-MN1

Project Type: Transit

PIN: 482319

Lead Agency: RGRTA

Mode: Transit

Description: Replace 20 60-ft transit buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	FTA 5307	\$11,186,100	\$1,398,300	\$1,398,300	\$13,982,700
Other	2026	FTA 5339	\$1,208,800	\$151,100	\$151,100	\$1,511,000
			\$12,394,900	\$1,549,400	\$1,549,400	\$15,493,700

Notes

Project Name: **Replace 40-ft Buses (FFY 26)**

TIP #: T23-10-MN1

Project Type: Transit

PIN: 482320

Lead Agency: RGRTA

Mode: Transit

Description: Replace 13 40-ft transit buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$5,418,000	\$677,300	\$677,300	\$6,772,600
Other	2027	FTA 5339	\$1,238,700	\$154,800	\$154,800	\$1,548,300
			\$6,656,700	\$832,100	\$832,100	\$8,320,900

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Replace On Demand Vehicles (FFY 25)**
 Project Type: Transit
 Lead Agency: RGRTA
 Description: Replace 20 On Demand Vehicles

TIP #: T23-11-MN1
 PIN: 482321
 Mode: Transit
 County: Monroe
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	FTA 5307	\$1,842,800	\$230,300	\$230,300	\$2,303,400
			\$1,842,800	\$230,300	\$230,300	\$2,303,400

Notes

Project Name: **Replace On Demand Vehicles (FFY 27)**
 Project Type: Transit
 Lead Agency: RGRTA
 Description: Replace 5 Low Floor Buses

TIP #: T23-12-MN1
 PIN: 482322
 Mode: Transit
 County: Monroe
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$890,600	\$111,300	\$111,300	\$1,113,200
			\$890,600	\$111,300	\$111,300	\$1,113,200

Notes

Project Name: **Replace On Demand Vehicles (FFY 27)**
 Project Type: Transit
 Lead Agency: RGRTA
 Description: Replace 6 Type VI Buses

TIP #: T23-13-MN1
 PIN: 482323
 Mode: Transit
 County: Monroe
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	FTA 5307	\$1,019,300	\$127,400	\$127,400	\$1,274,100
			\$1,019,300	\$127,400	\$127,400	\$1,274,100

Notes

Project Name: **Replace Paratransit Buses (FFY 23)**
 Project Type: Transit
 Lead Agency: RGRTA
 Description: Replace 10 Paratransit Buses

TIP #: T23-14-MN1
 PIN: 482324
 Mode: Transit
 County: Monroe
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$832,500	\$104,100	\$104,100	\$1,040,700
			\$832,500	\$104,100	\$104,100	\$1,040,700

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Replace Paratransit Buses (FFY 24)**

TIP #: T23-15-MN1

Project Type: Transit

PIN: 482325

Lead Agency: RGRTA

Mode: Transit

Description: Replace 10 Paratransit Buses

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	FTA 5307	\$839,300	\$104,900	\$104,900	\$1,049,100
			\$839,300	\$104,900	\$104,900	\$1,049,100

Notes

Project Name: **Hydrogen Fuel Cell Vehicles and Fuel System**

TIP #: T23-24-MN1

Project Type: Transit

PIN: 476138

Lead Agency: RGRTA

Mode: Transit

Description: Aquisition two hydrogen fuel cell 40-ft buses, five hydrogen fuel cell vans and fueling system

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$5,000,000	\$625,000	\$625,000	\$6,250,000
			\$5,000,000	\$625,000	\$625,000	\$6,250,000

Notes

TSMO

Project Name: **Monroe County RTOC Operations (FFY 2025)**

TIP #: O23-01-MN1

Project Type: Other

PIN: 4TMC25

Lead Agency: Monroe County

Mode: TSMO

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	STBG Flex	\$640,000	\$22,400	\$137,600	\$800,000
			\$640,000	\$22,400	\$137,600	\$800,000

Notes

Project Name: **Monroe County RTOC Operations (FFY 2026)**

TIP #: O23-02-MN1

Project Type: Other

PIN: 4TMC26

Lead Agency: Monroe County

Mode: TSMO

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	STBG Flex	\$640,000	\$22,400	\$137,600	\$800,000
			\$640,000	\$22,400	\$137,600	\$800,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Monroe County RTOC Operations (FFY 2027)**

TIP #: O23-03-MN1

Project Type: Other

PIN: 4TMC27

Lead Agency: Monroe County

Mode: TSMO

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	STBG Flex	\$640,000	\$22,400	\$137,600	\$800,000
			\$640,000	\$22,400	\$137,600	\$800,000

Notes

Project Name: **Monroe County Traffic Signal Replacements - Group 2**

TIP #: H23-40-MN1

Project Type: Other

PIN: 4MN015

Lead Agency: Monroe County

Mode: TSMO

Description: Replace traffic signals at 7 locations in Monroe County.

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Lg Urb	\$17,600	\$0	\$4,400	\$22,000
Preliminary Engineering	2022	STBG Lg Urb	\$76,000	\$0	\$19,000	\$95,000
Detailed Design	2022	STBG Lg Urb	\$130,400	\$0	\$32,600	\$163,000
Construction	2026	STBG Lg Urb	\$2,010,700	\$0	\$502,700	\$2,513,400
Construction Inspection	2026	STBG Lg Urb	\$180,100	\$0	\$45,000	\$225,100
			\$2,414,800	\$0	\$603,700	\$3,018,500

Notes

Dewey Ave & Denise Rd, Dewey Ave & English Rd, Dewey Ave & Britton Rd, Dewey Ave & Maiden Ln, Dewey Ave & Stone Rd, Ridgeway Ave & Mt Read, Ridgeway Ave & LaGrange Ave. ROC and Greece

Project Name: **Monroe County RTOC Operations (FFY 2023)**

TIP #: O20-04-MN1

Project Type: Other

PIN: 4TMC23

Lead Agency: Monroe County

Mode: TSMO

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	STBG Flex	\$600,000	\$21,000	\$129,000	\$750,000
			\$600,000	\$21,000	\$129,000	\$750,000

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Monroe County RTOC Operations (FFY 2024)**

TIP #: O20-17-MN1

Project Type: Other

PIN: 4TMC24

Lead Agency: Monroe County

Mode: TSMO

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	STBG Flex	\$640,000	\$22,400	\$137,600	\$800,000
			\$640,000	\$22,400	\$137,600	\$800,000

Notes

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Project Name: **Highway Emergency Local Patrol (FFY 2023)**

TIP #: O20-08-MN1

Project Type: Other

PIN: 4HLP23

Lead Agency: NYSDOT

Mode: TSMO

Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	NHPP	\$484,000	\$121,000	\$0	\$605,000
			\$484,000	\$121,000	\$0	\$605,000

Notes

-

Project Name: **NYSDOT RTOC Operations (FFY 2023)**

TIP #: O20-12-MN1

Project Type: Other

PIN: 4ITS32

Lead Agency: NYSDOT

Mode: TSMO

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	NHPP	\$924,000	\$231,000	\$0	\$1,155,000
			\$924,000	\$231,000	\$0	\$1,155,000

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **RTOC Staffing (FFY 2023)**

TIP #: O20-16-MN1

Project Type: Other

PIN: 4TCC23

Lead Agency: NYSDOT

Mode: TSMO

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	NHPP	\$1,429,600	\$357,400	\$0	\$1,787,000
			\$1,429,600	\$357,400	\$0	\$1,787,000

Notes

-

Project Name: **Highway Emergency Local Patrol (FFY 2024)**

TIP #: O20-18-MN1

Project Type: Other

PIN: 4HLP24

Lead Agency: NYSDOT

Mode: TSMO

Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	NHPP	\$520,000	\$130,000	\$0	\$650,000
			\$520,000	\$130,000	\$0	\$650,000

Notes

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Project Name: **NYSDOT RTOC Operations (FFY 2024)**

TIP #: O20-19-MN1

Project Type: Other

PIN: 4ITS33

Lead Agency: NYSDOT

Mode: TSMO

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	NHPP	\$924,000	\$231,000	\$0	\$1,155,000
			\$924,000	\$231,000	\$0	\$1,155,000

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **RTOC Staffing (FFY 2024)**

TIP #: O20-20-MN1

Project Type: Other

PIN: 4TCC24

Lead Agency: NYSDOT

Mode: TSMO

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2024	NHPP	\$1,560,000	\$390,000	\$0	\$1,950,000
			\$1,560,000	\$390,000	\$0	\$1,950,000

Notes

Project Name: **NYSDOT RTOC Operations (FFY 2025)**

TIP #: O23-04-MN1

Project Type: Other

PIN: 4ITS34

Lead Agency: NYSDOT

Mode: TSMO

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	NHPP	\$924,000	\$231,000	\$0	\$1,155,000
			\$924,000	\$231,000	\$0	\$1,155,000

Notes

Project Name: **NYSDOT RTOC Operations (FFY 2026)**

TIP #: O23-05-MN1

Project Type: Other

PIN: 4ITS35

Lead Agency: NYSDOT

Mode: TSMO

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	NHPP	\$924,000	\$231,000	\$0	\$1,155,000
			\$924,000	\$231,000	\$0	\$1,155,000

Notes

Project Name: **NYSDOT RTOC Operations (FFY 2027)**

TIP #: O23-06-MN1

Project Type: Other

PIN: 4ITS36

Lead Agency: NYSDOT

Mode: TSMO

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	NHPP	\$924,000	\$231,000	\$0	\$1,155,000
			\$924,000	\$231,000	\$0	\$1,155,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **RTOC Staffing (FFY 2025)**

TIP #: O23-07-MN1

Project Type: Other

PIN: 4TCC25

Lead Agency: NYSDOT

Mode: TSMO

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	NHPP	\$1,560,000	\$390,000	\$0	\$1,950,000
			\$1,560,000	\$390,000	\$0	\$1,950,000

Notes

Project Name: **RTOC Staffing (FFY 2026)**

TIP #: O23-08-MN1

Project Type: Other

PIN: 4TCC26

Lead Agency: NYSDOT

Mode: TSMO

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	NHPP	\$1,560,000	\$390,000	\$0	\$1,950,000
			\$1,560,000	\$390,000	\$0	\$1,950,000

Notes

Project Name: **RTOC Staffing (FFY 2027)**

TIP #: O23-09-MN1

Project Type: Other

PIN: 4TCC27

Lead Agency: NYSDOT

Mode: TSMO

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	NHPP	\$1,560,000	\$390,000	\$0	\$1,950,000
			\$1,560,000	\$390,000	\$0	\$1,950,000

Notes

Project Name: **Highway Emergency Local Patrol (FFY 2025)**

TIP #: O23-10-MN1

Project Type: Other

PIN: 4HLP25

Lead Agency: NYSDOT

Mode: TSMO

Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2025	NHPP	\$520,000	\$130,000	\$0	\$650,000
			\$520,000	\$130,000	\$0	\$650,000

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Highway Emergency Local Patrol (FFY 2026)**

TIP #: O23-11-MN1

Project Type: Other

PIN: 4HLP26

Lead Agency: NYSDOT

Mode: TSMO

Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2026	NHPP	\$520,000	\$130,000	\$0	\$650,000
			\$520,000	\$130,000	\$0	\$650,000

Notes

Project Name: **Highway Emergency Local Patrol (FFY 2027)**

TIP #: O23-12-MN1

Project Type: Other

PIN: 4HLP27

Lead Agency: NYSDOT

Mode: TSMO

Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County

County: Monroe

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2027	NHPP	\$520,000	\$130,000	\$0	\$650,000
			\$520,000	\$130,000	\$0	\$650,000

Notes

Ontario

Bike/Ped

Project Name: **E Lake Rd Sidewalk and Shared Use Path**

TIP #: N23-08-ON1

Project Type: Bicycle/Pedestrian

PIN: 476140

Lead Agency: Ontario County

Mode: Bike/Ped

Description: Construct sidewalk, a pedestrian bridge and a shared use path along Rt 364 (Lakeshore Dr to Marvin Sands Drive) in the Town of Canandaigua, Ontario County

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$192,000	\$0	\$48,000	\$240,000
Detailed Design	2023	TAP	\$144,000	\$0	\$36,000	\$180,000
ROW Incidentals	2023	TAP	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	TAP	\$28,800	\$0	\$7,200	\$36,000
Construction	2025	TAP	\$1,091,200	\$0	\$272,800	\$1,364,000
Construction Inspection	2025	TAP	\$172,800	\$0	\$43,200	\$216,000
			\$1,657,600	\$0	\$414,400	\$2,072,000

Notes

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Project Name: **Farmington Sidewalk/Trail Connection Master Plan Phase I**

TIP #: N23-09-ON1

Project Type: Bicycle/Pedestrian

PIN: 476141

Lead Agency: Town of Farmington

Mode: Bike/Ped

Description: Construct sidewalk and trail connections at various locations in the Town of Farmington, Ontario County

County: Ontario

Muni: Farmington (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$180,000	\$0	\$45,000	\$225,000
Detailed Design	2023	TAP	\$176,000	\$0	\$44,000	\$220,000
ROW Incidentals	2023	TAP	\$8,000	\$0	\$2,000	\$10,000
ROW Acquisitions	2024	TAP	\$4,000	\$0	\$1,000	\$5,000
Construction	2025	TAP	\$1,225,600	\$0	\$306,400	\$1,532,000
Construction Inspection	2025	TAP	\$177,600	\$0	\$44,400	\$222,000
			\$1,771,200	\$0	\$442,800	\$2,214,000

Notes

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Bridge

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Lake-to-Lake Rd Bridge Replacement**

TIP #: B23-01-ON2

Project Type: Bridge Replacement

PIN: 40N012

Lead Agency: Ontario County

Mode: Bridge

Description: Replace the Lake-to-Lake Rd bridge over Flint Creek (BIN 3318330) in the Town of Gorham, Ontario County

County: Ontario

Muni: Gorham (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG OSB	\$14,900	\$0	\$3,700	\$18,600
Preliminary Engineering	2024	STBG OSB	\$119,400	\$0	\$29,900	\$149,300
Detailed Design	2024	STBG OSB	\$104,500	\$0	\$26,100	\$130,600
ROW Incidentals	2024	STBG OSB	\$29,900	\$0	\$7,500	\$37,400
ROW Acquisitions	2025	STBG OSB	\$15,200	\$0	\$3,800	\$19,000
Construction	2027	STBG OSB	\$1,584,300	\$0	\$396,100	\$1,980,400
Construction Inspection	2027	STBG OSB	\$206,000	\$0	\$51,500	\$257,500
			\$2,074,200	\$0	\$518,600	\$2,592,800

Notes

Project Name: **Ontario County Bridge Preventative Maintenance**

TIP #: B23-14-ON2

Project Type: Bridge Preventive Maintenance

PIN: 40N014

Lead Agency: Ontario County

Mode: Bridge

Description: Conduct preventive maintenance on 4 bridges in the Towns of Phelps, Richmond, and Victor, Ontario County

County: Ontario

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG OSB	\$23,300	\$0	\$5,800	\$29,100
Preliminary Engineering	2024	STBG OSB	\$46,600	\$0	\$11,700	\$58,300
Detailed Design	2024	STBG OSB	\$62,400	\$0	\$15,600	\$78,000
Construction	2026	STBG OSB	\$807,100	\$0	\$201,800	\$1,008,900
Construction Inspection	2026	STBG OSB	\$161,400	\$0	\$40,400	\$201,800
			\$1,100,800	\$0	\$275,300	\$1,376,100

Notes

E Lake Rd over Mill Creek (BIN 3318430), Fisher Rd over Irondequoit Creek (BIN 3318420), Gifford Rd over Canandaigua Outlet (BIN 3318220), Railroad Mills Rd over Irondequoit Creek (BIN 3318510)

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Tileyard Rd over Flint Creek Bridge Replacement**

TIP #: B20-01-ON2

Project Type: Bridge Replacement

PIN: 40N006

Lead Agency: Ontario County

Mode: Bridge

Description: Replace the Tileyard Rd bridge over Flint Creek (BIN 3318320) in the Town of Gorham, Ontario County.

County: Ontario
Muni: Gorham (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	STBG OSB	\$21,900	\$0	\$5,500	\$27,400
Preliminary Engineering	2020	STBG OSB	\$109,500	\$0	\$27,300	\$136,800
Detailed Design	2020	STBG OSB	\$87,600	\$0	\$21,900	\$109,500
ROW Incidentals	2020	STBG OSB	\$18,000	\$0	\$4,500	\$22,500
ROW Acquisitions	2022	STBG OSB	\$8,000	\$0	\$2,000	\$10,000
Construction	2023	STBG OSB	\$1,303,200	\$0	\$325,800	\$1,629,000
Construction Inspection	2023	STBG OSB	\$153,200	\$0	\$38,400	\$191,600
			\$1,701,400	\$0	\$425,400	\$2,126,800

Notes

Highway

Project Name: **Rt 5/US 20 from Lake Street to Seneca CL**

TIP #: H20-23-ON2

Project Type: Highway Preventive Maintenance

PIN: 400500

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on Rt 5/US 20 from Lake Street to Seneca County Line in the City of Geneva, Ontario County

County: Ontario
Muni: Geneva (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$48,800	\$12,200	\$0	\$61,000
Preliminary Engineering	2021	NHPP	\$292,800	\$73,300	\$0	\$366,100
Detailed Design	2022	NHPP	\$248,900	\$62,200	\$0	\$311,100
Construction	2024	NHPP	\$2,539,000	\$634,700	\$0	\$3,173,700
Construction Inspection	2024	NHPP	\$253,900	\$63,500	\$0	\$317,400
			\$3,383,400	\$845,900	\$0	\$4,229,300

Notes

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2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Rt 332 Corridor High Visibility Signal Project**

TIP #: H23-61-ON1

Project Type: Safety

PIN: 433209

Lead Agency: NYSDOT

Mode: Highway

Description: Install traffic signal improvements to enhance signal head visibility at intersections on Rt 332 from NYS Thruway to Parkside Dr. in the Towns of Farmington and Canandaigua, Ontario County.

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	HSIP	\$156,900	\$17,400	\$0	\$174,300
Preliminary Engineering	2022	HSIP	\$376,700	\$41,900	\$0	\$418,600
Detailed Design	2024	HSIP	\$98,000	\$10,900	\$0	\$108,900
Construction	2024	HSIP	\$3,265,600	\$362,800	\$0	\$3,628,400
Construction Inspection	2024	HSIP	\$326,600	\$36,300	\$0	\$362,900
			\$4,223,800	\$469,300	\$0	\$4,693,100

NotesProject Name: **CR 32 at Hickox Rd Intersection Improvements**

TIP #: H23-10-ON2

Project Type: Safety

PIN: 40N011

Lead Agency: Ontario County

Mode: Highway

Description: Construct intersection improvements to reduce crashes at CR 32 and Hickox Rd in the Town of Canandaigua, Ontario County,

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	HSIP	\$23,400	\$0	\$2,600	\$26,000
Preliminary Engineering	2024	HSIP	\$140,500	\$0	\$15,600	\$156,100
Detailed Design	2024	HSIP	\$140,500	\$0	\$15,600	\$156,100
ROW Incidentals	2024	HSIP	\$93,600	\$0	\$10,400	\$104,000
ROW Acquisitions	2025	HSIP	\$238,800	\$0	\$26,500	\$265,300
Construction	2026	HSIP	\$3,051,600	\$0	\$339,100	\$3,390,700
Construction Inspection	2026	HSIP	\$389,700	\$0	\$43,300	\$433,000
			\$4,078,100	\$0	\$453,100	\$4,531,200

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **CR 4 at Freshour Rd Intersection Improvements**

TIP #: H23-26-ON2

Project Type: Safety

PIN: 40N010

Lead Agency: Ontario County

Mode: Highway

Description: Construct intersection improvements to reduce crashes at CR 4 and Freshour Rd in the
Town of Hopewell, Ontario County

County: Ontario

Muni: Hopewell
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2025	HSIP	\$23,900	\$0	\$2,700	\$26,600
Preliminary Engineering	2025	HSIP	\$143,300	\$0	\$15,900	\$159,200
Detailed Design	2025	HSIP	\$143,300	\$0	\$15,900	\$159,200
ROW Incidentals	2025	HSIP	\$23,900	\$0	\$2,700	\$26,600
ROW Acquisitions	2026	HSIP	\$48,700	\$0	\$5,400	\$54,100
Construction	2027	HSIP	\$2,812,100	\$0	\$312,500	\$3,124,600
Construction Inspection	2027	HSIP	\$397,500	\$0	\$44,200	\$441,700
			\$3,592,700	\$0	\$399,300	\$3,992,000

NotesProject Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Project Type: Safety

PIN: 40N005

Lead Agency: Ontario County

Mode: Highway

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca,
Ontario County.

County: Ontario

Muni: Seneca
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	HSIP	\$41,200	\$0	\$4,600	\$45,800
Preliminary Engineering	2021	HSIP	\$144,200	\$0	\$16,000	\$160,200
Detailed Design	2021	HSIP	\$123,600	\$0	\$13,700	\$137,300
ROW Incidentals	2021	HSIP	\$41,200	\$0	\$4,600	\$45,800
ROW Acquisitions	2022	HSIP	\$21,000	\$0	\$2,300	\$23,300
Construction	2023	HSIP	\$2,838,600	\$0	\$315,400	\$3,154,000
Construction Inspection	2023	HSIP	\$400,500	\$0	\$44,500	\$445,000
			\$3,610,300	\$0	\$401,100	\$4,011,400

Notes

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2023-2027 Transportation Improvement Program**DRAFT**Project Name: **CR 22 Preventive Maintenance (CR 4 to Rt 21)**

TIP #: H20-53-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N008

Lead Agency: Ontario County

Mode: Highway

Description: Conduct preventive maintenance of CR 22 from CR 4 to Rt 21 in the Town of Canandaigua, Ontario County

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$2,300	\$0	\$600	\$2,900
Preliminary Engineering	2021	STBG Flex	\$4,500	\$0	\$1,100	\$5,600
Detailed Design	2021	STBG Flex	\$4,500	\$0	\$1,100	\$5,600
Construction	2024	STBG Flex	\$231,500	\$0	\$57,900	\$289,400
Construction Inspection	2024	STBG Flex	\$41,700	\$0	\$10,400	\$52,100
			\$284,500	\$0	\$71,100	\$355,600

NotesProject Name: **CR 8 Preventive Maintenance (Rt 96 to Wayne CL)**

TIP #: H20-54-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N009

Lead Agency: Ontario County

Mode: Highway

Description: Conduct preventive maintenance of CR 8 from Rt 96 to Wayne CL in the Town of Farmington, Ontario County

County: Ontario

Muni: Farmington (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$19,800	\$0	\$4,900	\$24,700
Preliminary Engineering	2021	STBG Flex	\$39,500	\$0	\$9,900	\$49,400
Detailed Design	2021	STBG Flex	\$39,500	\$0	\$9,900	\$49,400
Construction	2024	STBG Flex	\$2,014,600	\$0	\$503,700	\$2,518,300
Construction Inspection	2024	STBG Flex	\$282,000	\$0	\$70,500	\$352,500
			\$2,395,400	\$0	\$598,900	\$2,994,300

Notes

Orleans

Bike/Ped

Project Name: **Maple Ridge Road Corridor Multi-Use Pathway Phase 1** TIP #: N23-16-OR2
 Project Type: Bicycle/Pedestrian PIN: 476142
 Lead Agency: Village of Medina Mode: Bike/Ped
 Description: Construction of a shared use path along Rt 31A (Maple Ridge Rd) (east of Brown St to Main St) and pedestrian bridge over Oak Orchard Creek in the Village of Medina, Orleans County Muni: Medina (Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$133,000	\$0	\$33,200	\$166,200
Detailed Design	2023	TAP	\$88,600	\$0	\$22,200	\$110,800
ROW Incidentals	2023	TAP	\$12,900	\$0	\$3,200	\$16,100
ROW Acquisitions	2024	TAP	\$12,900	\$0	\$3,200	\$16,100
Construction	2025	TAP	\$719,800	\$0	\$180,000	\$899,800
Construction Inspection	2025	TAP	\$127,100	\$0	\$31,800	\$158,900
			\$1,094,300	\$0	\$273,600	\$1,367,900

Notes

Bridge

Project Name: **Rt 18 over Oak Orchard Creek Bridge Replacement (Design only)** TIP #: B23-48-OR2
 Project Type: Bridge Replacement PIN: 401826
 Lead Agency: NYSDOT Mode: Bridge
 Description: Design for replacement of the Rt 18 bridge over Oak Orchard Creek (BIN 1014720) in the Town of Carlton, Orleans County. Muni: Carlton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$0	\$168,500	\$0	\$168,500
Preliminary Engineering	2023	STBG Flex	\$550,500	\$235,900	\$0	\$786,400
ROW Incidentals	2023	STBG Flex	\$7,900	\$3,400	\$0	\$11,300
Detailed Design	2025	STBG Flex	\$122,700	\$52,600	\$0	\$175,300
ROW Acquisitions	2028	STBG Flex	\$11,000	\$4,700	\$0	\$15,700
Construction	2028	STBG Flex	\$4,341,200	\$1,860,500	\$0	\$6,201,700
Construction Inspection	2028	STBG Flex	\$434,400	\$186,200	\$0	\$620,600
			\$5,467,700	\$2,511,800	\$0	\$7,979,500

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Angling Road over Johnson Creek Bridge Replacement**

TIP #: B23-03-OR1

Project Type: Bridge Replacement

PIN: 40R006

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Angling Rd bridge (BIN 3318830) over Johnson Creek in the Town of Yates, Orleans County

County: Orleans

Muni: Yates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	N/A	\$0	\$0	\$80,000	\$80,000
Preliminary Engineering	2022	STBG Flex	\$65,200	\$0	\$16,300	\$81,500
Detailed Design	2022	STBG Flex	\$15,300	\$0	\$3,800	\$19,100
Construction	2023	STBG Flex	\$1,387,200	\$0	\$346,800	\$1,734,000
Construction Inspection	2023	STBG Flex	\$209,200	\$0	\$52,300	\$261,500
			\$1,676,900	\$0	\$499,200	\$2,176,100

Notes

Project Name: **Orleans County Bridge Preventive Maintenance No. 1**

TIP #: B23-15-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R007

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 7 bridges in the Hamlet of Kent, Town of Carlton, and Town of Gaines, Orleans County

County: Orleans

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	N/A	\$0	\$0	\$28,200	\$28,200
Preliminary Engineering	2022	STBG Flex	\$12,000	\$0	\$3,000	\$15,000
Detailed Design	2022	STBG Flex	\$28,000	\$0	\$7,000	\$35,000
ROW Incidentals	2022	STBG Flex	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	STBG Flex	\$3,300	\$0	\$800	\$4,100
Construction	2025	STBG Flex	\$1,298,900	\$0	\$324,700	\$1,623,600
Construction Inspection	2025	STBG Flex	\$148,600	\$0	\$37,100	\$185,700
			\$1,519,600	\$0	\$408,000	\$1,927,600

Notes

BINs 2266640, 3319110, 3319130, 3319380, 3361960, 3361970, and 3361980

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Orleans County Bridge Preventive Maintenance No. 2**

TIP #: B23-27-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R008

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 9 bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County

County: Orleans

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	N/A	\$0	\$0	\$28,200	\$28,200
Preliminary Engineering	2022	STBG Flex	\$12,000	\$0	\$3,000	\$15,000
Detailed Design	2022	STBG Flex	\$28,000	\$0	\$7,000	\$35,000
ROW Incidentals	2022	STBG Flex	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	STBG Flex	\$3,300	\$0	\$800	\$4,100
Construction	2026	STBG Flex	\$1,524,900	\$0	\$381,200	\$1,906,100
Construction Inspection	2026	STBG Flex	\$151,500	\$0	\$37,900	\$189,400
			\$1,748,500	\$0	\$465,300	\$2,213,800

Notes

BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, and 3319300

Project Name: **Rt 237 over Bald Eagle Creek Bridge Replacement**

TIP #: B20-06-OR2

Project Type: Bridge Replacement

PIN: 40R003

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Rt 237 over Bald Eagle Creek bridge (BIN 3358760) in the Town of Kendall, Orleans County.

County: Orleans

Muni: Kendall (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$16,300	\$0	\$4,100	\$20,400
Preliminary Engineering	2021	STBG Flex	\$40,800	\$0	\$10,200	\$51,000
Detailed Design	2021	STBG Flex	\$57,100	\$0	\$14,300	\$71,400
ROW Incidentals	2021	STBG Flex	\$11,400	\$0	\$2,900	\$14,300
ROW Acquisitions	2022	STBG Flex	\$3,300	\$0	\$900	\$4,200
Construction	2023	STBG Flex	\$717,400	\$0	\$179,300	\$896,700
Construction Inspection	2023	STBG Flex	\$114,600	\$0	\$28,700	\$143,300
			\$960,900	\$0	\$240,400	\$1,201,300

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **County Line Rd over Jeddo Creek Bridge Replacement**

TIP #: B20-30-OR2

Project Type: Bridge Replacement

PIN: 40R005

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the County Line Road bridge over Jeddo Creek (BIN 3318870) in the Town of Ridgeway, Orleans County

County: Orleans
Muni: Ridgeway (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG OSB	\$8,200	\$0	\$2,000	\$10,200
Preliminary Engineering	2021	STBG OSB	\$40,800	\$0	\$10,200	\$51,000
Detailed Design	2021	STBG OSB	\$49,000	\$0	\$12,200	\$61,200
ROW Incidentals	2021	STBG OSB	\$17,000	\$0	\$4,200	\$21,200
ROW Acquisitions	2023	STBG OSB	\$3,300	\$0	\$800	\$4,100
Construction	2024	STBG OSB	\$692,800	\$0	\$173,200	\$866,000
Construction Inspection	2024	STBG OSB	\$103,900	\$0	\$26,000	\$129,900
			\$915,000	\$0	\$228,600	\$1,143,600

Notes

Project Name: **Lakeshore Rd over Unnamed Creek Bridge Replacement**

TIP #: B20-34-OR2

Project Type: Bridge Replacement

PIN: 4BNY41

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek (BIN 3362000) in the Town of Yates, Orleans County

County: Orleans
Muni: Yates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	STBG OSB	\$50,100	\$0	\$2,600	\$52,700
Detailed Design	2022	STBG OSB	\$38,000	\$0	\$2,000	\$40,000
ROW Incidentals	2022	STBG OSB	\$11,900	\$0	\$600	\$12,500
ROW Acquisitions	2023	STBG OSB	\$11,900	\$0	\$600	\$12,500
Construction	2024	STBG OSB	\$727,900	\$0	\$38,300	\$766,200
Construction Inspection	2024	STBG OSB	\$221,700	\$0	\$11,700	\$233,400
			\$1,061,500	\$0	\$55,800	\$1,117,300

Notes

The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Wayne

Bridge

Project Name: **Rt 14 over CSX Bridge Deck Replacement**

TIP #: B20-11-WA2

Project Type: Bridge Rehabilitation

PIN: 401445

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the deck of the Rt 14 bridge over CSX RR (BIN 1011020) in the Town of Lyons, Wayne County.
Wayne County.

County: Wayne
Muni: Lyons (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$27,500	\$6,800	\$0	\$34,300
Preliminary Engineering	2021	NHPP	\$164,800	\$41,200	\$0	\$206,000
Detailed Design	2023	NHPP	\$140,100	\$35,000	\$0	\$175,100
Construction	2024	NHPP	\$1,428,800	\$357,200	\$0	\$1,786,000
Construction Inspection	2024	NHPP	\$142,900	\$35,700	\$0	\$178,600
			\$1,904,100	\$475,900	\$0	\$2,380,000

Notes

Project Name: **Wayne County Bridge Preventive Maintenance**

TIP #: B23-11-WA1

Project Type: Bridge Preventive Maintenance

PIN: 4WA007

Lead Agency: Wayne County

Mode: Bridge

Description: Conduct preventive maintenance on two bridges in the Town of Huron, Wayne County.

County: Wayne
Muni: Huron (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$4,000	\$0	\$1,000	\$5,000
Preliminary Engineering	2022	STBG Flex	\$48,000	\$0	\$12,000	\$60,000
Detailed Design	2022	STBG Flex	\$32,000	\$0	\$8,000	\$40,000
Construction	2025	STBG Flex	\$106,100	\$0	\$26,500	\$132,600
Construction Inspection	2025	STBG Flex	\$34,000	\$0	\$8,500	\$42,500
			\$224,100	\$0	\$56,000	\$280,100

Notes

Ridge Rd bridge over Sodus Bay (BIN 3314830) and Leroy Island Rd over Sodus Bay (BIN 3314840)

Highway

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Rt 31, from Monroe CL to Hamlet of Macedon**

TIP #: H20-22-WA1

Project Type: Highway Preventive Maintenance

PIN: 403104

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County

County: Wayne

Muni: Macedon (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$42,800	\$10,800	\$0	\$53,600
Preliminary Engineering	2021	NHPP	\$397,000	\$99,300	\$0	\$496,300
ROW Incidentals	2021	NHPP	\$24,000	\$6,000	\$0	\$30,000
Detailed Design	2022	NHPP	\$38,600	\$9,700	\$0	\$48,300
ROW Acquisitions	2022	NHPP	\$16,000	\$4,000	\$0	\$20,000
Construction	2023	NHPP	\$3,028,800	\$757,200	\$0	\$3,786,000
Construction Inspection	2023	NHPP	\$302,900	\$75,700	\$0	\$378,600
			\$3,850,100	\$962,700	\$0	\$4,812,800

Notes

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Project Name: **Rt 14 within former Village of Lyons Preventive Maintenance**

TIP #: H23-57-WA2

Project Type: Highway Preventive Maintenance

PIN: 401450

Lead Agency: NYSDOT

Mode: Highway

Description: This project proposes to repave Route 14 within the former Village of Lyons limits to improve the road surface for the traveling public in the Town of Lyons, Wayne County

County: Wayne

Muni: Lyons (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG Flex	\$54,100	\$0	\$0	\$54,100
Preliminary Engineering	2024	STBG Flex	\$202,000	\$50,500	\$0	\$252,500
ROW Incidentals	2024	STBG Flex	\$18,300	\$4,600	\$0	\$22,900
Detailed Design	2025	STBG Flex	\$44,100	\$11,000	\$0	\$55,100
ROW Acquisitions	2025	STBG Flex	\$28,000	\$7,000	\$0	\$35,000
Construction	2026	STBG Flex	\$1,500,900	\$375,200	\$0	\$1,876,100
Construction Inspection	2026	STBG Flex	\$150,100	\$37,500	\$0	\$187,600
			\$1,997,500	\$485,800	\$0	\$2,483,300

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Ridge Rd Preventive Maintenance - Town of Ontario**

TIP #: H23-27-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA006

Lead Agency: Wayne County

Mode: Highway

Description: Conduct preventive maintenance on Ridge Rd (CR 103) from Four Mile Creek to Wayne Central Elementary School in the Town Ontario, Wayne County

County: Wayne

Muni: Ontario
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Lg Urb	\$4,000	\$0	\$1,000	\$5,000
Preliminary Engineering	2022	STBG Lg Urb	\$48,000	\$0	\$12,000	\$60,000
Detailed Design	2022	STBG Lg Urb	\$32,000	\$0	\$8,000	\$40,000
Construction	2025	STBG Flex	\$1,913,500	\$0	\$478,400	\$2,391,900
Construction Inspection	2025	STBG Flex	\$50,900	\$0	\$12,700	\$63,600
			\$2,048,400	\$0	\$512,100	\$2,560,500

NotesProject Name: **Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd)**

TIP #: H20-51-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA004

Lead Agency: Wayne County

Mode: Highway

Description: Conduct preventive maintenance of Gananda Parkway (CR 205a) from Rt 441 to Eddy Rd in the Town of Walworth, Wayne County

County: Wayne

Muni: Walworth
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	STBG Flex	\$4,200	\$0	\$1,100	\$5,300
Preliminary Engineering	2021	STBG Flex	\$21,200	\$0	\$5,300	\$26,500
Detailed Design	2021	STBG Flex	\$46,700	\$0	\$11,700	\$58,400
Construction	2024	STBG Flex	\$749,000	\$0	\$187,300	\$936,300
Construction Inspection	2024	STBG Flex	\$74,500	\$0	\$18,600	\$93,100
			\$895,600	\$0	\$224,000	\$1,119,600

Notes

Wyoming

Bridge

Project Name: **Rt 19 over Pearl Creek Bridge Replacement**

TIP #: B23-49-WY2

Project Type: Bridge Replacement

PIN: 401981

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 19 bridge over Pearl Creek (BIN 1015200) in the Town of Covington, Wyoming County.

County: Wyoming

Muni: Covington (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG Flex	\$0	\$52,500	\$0	\$52,500
Preliminary Engineering	2024	STBG Flex	\$171,400	\$73,500	\$0	\$244,900
ROW Incidentals	2024	STBG Flex	\$8,000	\$3,400	\$0	\$11,400
Detailed Design	2025	STBG Flex	\$37,500	\$16,100	\$0	\$53,600
ROW Acquisitions	2025	STBG Flex	\$10,400	\$4,500	\$0	\$14,900
Construction	2026	STBG Flex	\$1,273,700	\$545,900	\$0	\$1,819,600
Construction Inspection	2026	STBG Flex	\$127,300	\$54,600	\$0	\$181,900
			\$1,628,300	\$750,500	\$0	\$2,378,800

Notes

Project Name: **Almeter Road Bridge Replacement**

TIP #: B23-30-WY2

Project Type: Bridge Replacement

PIN: 4WY005

Lead Agency: Wyoming County

Mode: Bridge

Description: Replace the Altmeter Rd bridge over Tonawanda Creek (BIN 3320210) in the Town of Sheldon, Wyoming County

County: Wyoming

Muni: Sheldon (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG OSB	\$6,400	\$0	\$1,600	\$8,000
Preliminary Engineering	2022	STBG OSB	\$68,000	\$0	\$17,000	\$85,000
Detailed Design	2022	STBG OSB	\$100,000	\$0	\$25,000	\$125,000
ROW Incidentals	2022	STBG OSB	\$800	\$0	\$200	\$1,000
ROW Acquisitions	2025	STBG OSB	\$17,000	\$0	\$4,200	\$21,200
Construction	2026	STBG OSB	\$865,900	\$0	\$216,500	\$1,082,400
Construction Inspection	2026	STBG OSB	\$138,600	\$0	\$34,600	\$173,200
			\$1,196,700	\$0	\$299,100	\$1,495,800

Notes

Highway

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Village of Arcade, Roadway Reconstruction (Design only)**

TIP #: H23-50-WY2

Project Type: Highway Reconstruction

PIN: 403967

Lead Agency: NYSDOT

Mode: Highway

Description: Design for the reconstruct Rt 39 and Rt 98 in the Village of Arcade, Wyoming County

County: Wyoming

Muni: Arcade
(Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$802,200	\$200,500	\$0	\$1,002,700
Preliminary Engineering	2023	STBG Flex	\$1,925,300	\$481,300	\$0	\$2,406,600
Detailed Design	2025	STBG Flex	\$500,800	\$125,200	\$0	\$626,000
Construction	2028	STBG Flex	\$17,713,700	\$4,428,400	\$0	\$22,142,100
Construction Inspection	2028	STBG Flex	\$1,771,400	\$442,800	\$0	\$2,214,200
			\$22,713,400	\$5,678,200	\$0	\$28,391,600

Notes

Project Name: **CR 30 (Oatka Rd) Rehabilitation**

TIP #: H20-06-WY2

Project Type: Highway Rehabilitation

PIN: 4WY007

Lead Agency: Wyoming County

Mode: Highway

Description: Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry, Wyoming County

County: Wyoming

Muni: Perry (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$6,300	\$0	\$1,600	\$7,900
Preliminary Engineering	2022	STBG Flex	\$25,000	\$0	\$6,200	\$31,200
Detailed Design	2022	STBG Flex	\$80,800	\$0	\$20,200	\$101,000
Construction	2023	STBG Flex	\$696,000	\$0	\$174,000	\$870,000
Construction Inspection	2023	STBG Flex	\$55,200	\$0	\$13,900	\$69,100
			\$863,300	\$0	\$215,900	\$1,079,200

Notes

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2023-2027 Transportation Improvement Program

DRAFT

Project Name: **E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)**

TIP #: H20-52-WY2

Project Type: Highway Preventive Maintenance

PIN: 4WY008

Lead Agency: Wyoming County

Mode: Highway

Description: Conduct preventive maintenance of East Lake Road (CR 2) from Rt 19A to Rt 39 in the Village of Silver Spring and the Town of Castile, Wyoming County

County: Wyoming

Muni: Castile (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2022	STBG Flex	\$7,600	\$0	\$1,900	\$9,500
Preliminary Engineering	2022	STBG Flex	\$30,600	\$0	\$7,600	\$38,200
Detailed Design	2022	STBG Flex	\$38,200	\$0	\$9,600	\$47,800
Construction	2024	STBG Flex	\$832,200	\$0	\$208,000	\$1,040,200
Construction Inspection	2024	STBG Flex	\$47,600	\$0	\$11,900	\$59,500
			\$956,200	\$0	\$239,000	\$1,195,200

Notes

Multiple

Bridge

Project Name: **Bridge Preventive Maintenance, Regionwide**

TIP #: B20-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480662

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance at various locations throughout the region.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$80,000	\$20,000	\$0	\$100,000
Detailed Design	2023	NHPP	\$148,600	\$37,100	\$0	\$185,700
Construction	2024	NHPP	\$1,515,400	\$378,900	\$0	\$1,894,300
Construction Inspection	2024	NHPP	\$151,500	\$37,900	\$0	\$189,400
			\$1,895,500	\$473,900	\$0	\$2,369,400

Notes

BINs 1050160, 1062362, 1062440, 1063870, 1063940, 1063771, 1069912, 1070040, 1071961, 1071962, 1072491, 1072492, 1072501, 1093869, 1093880, 1095560, 4047410, and 4443410

Project Name: **Bridge Steel Repairs at 24 Locations**

TIP #: B20-18-R43

Project Type: Bridge Preventive Maintenance

PIN: 480659

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance on structures at various locations.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$103,400	\$16,600	\$0	\$120,000
Detailed Design	2022	NHPP	\$260,900	\$41,800	\$0	\$302,700
Construction	2023	NHPP	\$2,661,300	\$426,900	\$0	\$3,088,200
Construction Inspection	2023	NHPP	\$266,100	\$42,700	\$0	\$308,800
			\$3,291,700	\$528,000	\$0	\$3,819,700

Notes

BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **NYSDOT Structures Job Order Contract (FFY 2024)**

TIP #: H23-67-R43

Project Type: Bridge Preventive Maintenance

PIN: 4T4524

Lead Agency: NYSDOT

Mode: Bridge

Description: Regionwide Job Order Contract (JOC) for preventive maintenance of bridges and large culverts including bearings, pedestal joints, and approach slabs.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$8,300	\$2,100	\$0	\$10,400
Detailed Design	2025	NHPP	\$21,200	\$5,300	\$0	\$26,500
Construction	2025	NHPP	\$752,200	\$188,000	\$0	\$940,200
Construction Inspection	2025	NHPP	\$73,000	\$18,300	\$0	\$91,300
			\$854,700	\$213,700	\$0	\$1,068,400

Notes

Specific locations to be determined after evaluation and prioritization.

Highway

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-26-R43

Project Type: Other

PIN: 4LC204

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	NHPP	\$29,800	\$7,500	\$0	\$37,300
Preliminary Engineering	2020	NHPP	\$178,900	\$44,700	\$0	\$223,600
Detailed Design	2022	NHPP	\$152,000	\$38,000	\$0	\$190,000
Construction	2024	NHPP	\$427,500	\$106,900	\$0	\$534,400
Construction	2024	STBG Flex	\$20,400	\$5,100	\$0	\$25,500
Construction	2024	N/A	\$0	\$873,100	\$0	\$873,100
Construction Inspection	2024	NHPP	\$101,100	\$11,200	\$0	\$112,300
Construction Inspection	2024	NHPP	\$22,500	\$5,600	\$0	\$28,100
Construction Inspection	2024	STBG Flex	\$2,000	\$500	\$0	\$2,500
			\$934,200	\$1,092,600	\$0	\$2,026,800

Notes

CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-27-R43

Project Type: Other

PIN: 4LC104

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2020	NHPP	\$27,500	\$6,800	\$0	\$34,300
Preliminary Engineering	2020	NHPP	\$164,700	\$41,200	\$0	\$205,900
ROW Incidentals	2020	NHPP	\$16,000	\$4,000	\$0	\$20,000
Detailed Design	2022	NHPP	\$140,000	\$35,000	\$0	\$175,000
Detailed Design	2022	N/A	\$0	\$30,000	\$0	\$30,000
ROW Acquisitions	2022	NHPP	\$800	\$200	\$0	\$1,000
Construction	2024	NHPP	\$1,884,900	\$471,200	\$0	\$2,356,100
Construction	2024	N/A	\$0	\$3,926,900	\$0	\$3,926,900
Construction Inspection	2024	NHPP	\$502,400	\$125,600	\$0	\$628,000
			\$2,736,300	\$4,640,900	\$0	\$7,377,200

Notes

C430048, C440060, C450010, C480008, C075808, C440038, and C440017

Project Name: **NYSDOT Pavement Markings (FFY 2025) Eastside**

TIP #: H20-41-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3522

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Detailed Design	2023	NHPP	\$0	\$27,600	\$0	\$27,600
Construction	2024	NHPP	\$1,035,100	\$1,035,100	\$0	\$2,070,200
Construction Inspection	2024	NHPP	\$155,300	\$155,300	\$0	\$310,600
			\$1,190,400	\$1,218,000	\$0	\$2,408,400

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **I-490 from Garnsey Rd to I-90 Preventive Maintenance**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and the Town of Victor, Ontario County

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2021	NHPP	\$225,800	\$25,100	\$0	\$250,900
Preliminary Engineering	2021	NHPP	\$460,700	\$51,200	\$0	\$511,900
Detailed Design	2023	NHPP	\$234,900	\$26,100	\$0	\$261,000
Construction	2026	NHPP	\$4,793,000	\$532,600	\$0	\$5,325,600
Construction Inspection	2026	NHPP	\$479,300	\$53,200	\$0	\$532,500
			\$6,193,700	\$688,200	\$0	\$6,881,900

Notes

Project Name: **NYSDOT Pavement Markings (FFY 2024) Westside**

TIP #: H20-69-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3524

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Detailed Design	2022	N/A	\$0	\$27,200	\$0	\$27,200
Construction	2023	N/A	\$0	\$2,878,000	\$0	\$2,878,000
Construction Inspection	2023	N/A	\$0	\$276,600	\$0	\$276,600
			\$0	\$3,181,800	\$0	\$3,181,800

Notes

Project Name: **NYSDOT Pavement Markings (FFY 2026) Westside**

TIP #: H20-70-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3525

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Detailed Design	2024	NHPP	\$13,800	\$13,800	\$0	\$27,600
Construction	2025	NHPP	\$1,035,100	\$1,035,100	\$0	\$2,070,200
Construction Inspection	2025	NHPP	\$155,300	\$155,300	\$0	\$310,600
			\$1,204,200	\$1,204,200	\$0	\$2,408,400

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **NYSDOT Highway Job Order Contract (FFY 2024)**

TIP #: H23-71-R43

Project Type: Highway Preventive Maintenance

PIN: 4T5524

Lead Agency: NYSDOT

Mode: Highway

Description: Regionwide Job Order Contract (JOC) for preventive maintenance for guiderail and small culverts

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$8,300	\$2,100	\$0	\$10,400
Detailed Design	2025	NHPP	\$21,200	\$5,300	\$0	\$26,500
Construction	2025	NHPP	\$752,200	\$188,000	\$0	\$940,200
Construction Inspection	2025	NHPP	\$73,000	\$18,300	\$0	\$91,300
			\$854,700	\$213,700	\$0	\$1,068,400

Notes

Specific locations to be determined after evaluation and prioritization.

Project Name: **NYSDOT Pavement Markings (FFY 2027) Eastside**

TIP #: H23-76-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3523

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2025	N/A	\$0	\$202,800	\$0	\$202,800
Preliminary Engineering	2025	N/A	\$0	\$486,800	\$0	\$486,800
Detailed Design	2026	N/A	\$0	\$124,100	\$0	\$124,100
Construction	2027	NHPP	\$0	\$4,220,300	\$0	\$4,220,300
Construction Inspection	2027	NHPP	\$0	\$336,700	\$0	\$336,700
			\$0	\$5,370,700	\$0	\$5,370,700

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **NYSDOT Pavement Markings (FFY 2028) Westside**

TIP #: H23-77-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3526

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2027	N/A	\$0	\$210,100	\$0	\$210,100
Preliminary Engineering	2027	N/A	\$0	\$504,300	\$0	\$504,300
Detailed Design	2027	N/A	\$0	\$126,100	\$0	\$126,100
Construction	2028	NHPP	\$2,143,100	\$2,143,100	\$0	\$4,286,200
Construction Inspection	2028	NHPP	\$171,700	\$171,700	\$0	\$343,400
			\$2,314,800	\$3,155,300	\$0	\$5,470,100

Notes

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-30-R43

Project Type: Other

PIN: 4LC101

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Livingston and Wyoming Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	N/A	\$0	\$2,263,900	\$0	\$2,263,900
ROW Incidentals	2022	N/A	\$0	\$56,300	\$0	\$56,300
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2024	STBG Flex	\$1,077,200	\$2,513,600	\$0	\$3,590,800
Construction Inspection	2024	STBG Flex	\$544,200	\$136,000	\$0	\$680,200
			\$1,621,400	\$5,053,300	\$0	\$6,674,700

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-31-R43

Project Type: Other

PIN: 4LC102

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Monroe and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	N/A	\$0	\$2,258,200	\$0	\$2,258,200
ROW Incidentals	2023	N/A	\$0	\$11,300	\$0	\$11,300
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$16,500	\$0	\$16,500
Construction	2024	STBG Flex	\$1,402,700	\$3,273,000	\$0	\$4,675,700
Construction Inspection	2024	STBG Flex	\$680,200	\$170,100	\$0	\$850,300
			\$2,082,900	\$5,730,100	\$0	\$7,813,000

Notes

Project Name: **Replacement/Rehabilitation of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties**

TIP #: H23-32-R43

Project Type: Other

PIN: 4LC103

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in Livingston, Monroe, Ontario, and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	N/A	\$0	\$2,473,000	\$0	\$2,473,000
ROW Incidentals	2023	N/A	\$0	\$56,300	\$0	\$56,300
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2025	STBG Flex	\$1,594,700	\$3,720,900	\$0	\$5,315,600
Construction Inspection	2025	STBG Flex	\$853,000	\$213,300	\$0	\$1,066,300
			\$2,447,700	\$6,547,000	\$0	\$8,994,700

Notes

2023-2027 Transportation Improvement Program**DRAFT**Project Name: **Rehabilitation/Replacement of Culverts at Various Locations**

TIP #: H23-33-R43

Project Type: Other

PIN: 4LC201

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in NYSDOT - Region 4

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	N/A	\$0	\$3,250,000	\$0	\$3,250,000
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2025	STBG Flex	\$2,106,400	\$4,914,900	\$0	\$7,021,300
Construction Inspection	2025	STBG Flex	\$1,115,200	\$278,800	\$0	\$1,394,000
			\$3,221,600	\$8,527,200	\$0	\$11,748,800

NotesProject Name: **Culvert Replacement in Genesee and Orleans County**

TIP #: H23-34-R43

Project Type: Other

PIN: 4LC202

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Genesee and Orleans Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	N/A	\$0	\$1,950,000	\$0	\$1,950,000
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$66,000	\$0	\$66,000
Construction	2024	STBG Flex	\$1,226,000	\$2,860,700	\$0	\$4,086,700
Construction Inspection	2024	STBG Flex	\$537,600	\$134,400	\$0	\$672,000
			\$1,763,600	\$5,012,100	\$0	\$6,775,700

Notes

2023-2027 Transportation Improvement Program

DRAFT

Project Name: **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County**

TIP #: H23-35-R43

Project Type: Other

PIN: 4LC203

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Genesee, Livingston, Monroe, and Orleans Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2022	N/A	\$0	\$2,560,000	\$0	\$2,560,000
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$33,000	\$0	\$33,000
Construction	2025	STBG Flex	\$1,226,000	\$6,490,600	\$0	\$7,716,600
Construction Inspection	2025	STBG Flex	\$878,800	\$219,700	\$0	\$1,098,500
			\$2,104,800	\$9,304,300	\$0	\$11,409,100

Notes

Transit

Project Name: **Bus Stop Amenities**

TIP #: T23-25-R43

Project Type: Transit

PIN: 476139

Lead Agency: RGRTA

Mode: Transit

Description: Install new bus shelters and post seating in Monroe and Orleans County.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$576,400	\$72,100	\$72,100	\$720,600
			\$576,400	\$72,100	\$72,100	\$720,600

Notes