

**MEMORANDUM**

**TO:** Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director  
**DATE:** June 9, 2022  
**SUBJECT:** [Proposed Planning Committee Resolutions 22-10 and 22-11 \(Modifying the 2020-2024 Transportation Improvement Program\)](#) and [Proposed Council Resolutions 22-22 through 22-38 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

The City of Rochester, City of Batavia, Ontario County, RGRTA and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on April 21, 2022 and recommends favorable action for Proposed Planning Committee Resolutions 22-10 through 22-11 and Proposed Council Resolutions 22-22 through 22-38.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

**Attachment A** – Administrative Modifications: Planning Target-funded (#1-2)

**Attachment B** – TIP Amendments: Planning Target-funded (#3-10)

**Attachment C** – TIP Amendments: Transit (#11-19)

**Attachment D** – Fiscal Constraint Table

**Proposed Planning Committee Resolutions 22-10 and 22-11**

**Proposed Council Resolutions 22-22 through 22-38**

***Recommended Action:***

Approve proposed Planning Committee Resolutions 22-10 and 22-11, modifying *the 2020- 2024 TIP*. Recommend action by the GTC Board on proposed Council Resolutions 22-22 through 22-38, amending *the 2020-2024 TIP*.

## **Attachment A – Administrative Modifications: Planning Target-funded**

### *Planning Target - Change in Project Schedule*

- 1. Planning Committee Resolution 22-10** (Modifying the 2020-2024 TIP by deferring a phase of the Genesee St Reconstruction project)  
(TIP # H20-15-MN1, PIN 4CR015) – City of Rochester

*Defer* a FFY 22 ROW Acquisitions phase of \$10,800 (\$8,640 Federal) to FFY 23.

The source of Federal funds is the Surface Transportation Block Grant – Large Urban program. There is no change in Total Cost.

The City of Rochester requests to defer ROW Acquisitions to the following FFY due to the risk that Design Approval will not be reached prior to the end of the current year.

### *Main Office – Change in Project Cost*

- 2. Planning Committee Resolution 22-11** (Modifying the 2020-2024 TIP by increasing the Federal Share of the I-490 over Genesee River Bridge Rehabilitation project)  
(TIP # B20-35-MN1, PIN 449000) – NYSDOT

*Increase* the Federal Share from \$3,996,000 to \$4,396,000;

*Change* the fund source of \$440,000 (\$396,000 Federal) of a FFY 23 Construction phase from the National Highway Freight Program to the National Highway Performance Program.

The primary source of Federal funds is the National Highway Freight Program, managed by NYSDOT Main Office. The proposed modification reflects a total award of \$4,000,000. There is no change in Total Cost. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

## **Attachment B – Amendments: Planning Target-funded**

### *Change in Project Cost*

- 3. Proposed Council Resolution 22-22** (Amending the 2020-2024 TIP by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project)  
(TIP # H20-02-ON2, PIN 4ON005) – Ontario County

*Increase* the Total Cost from \$3,313,300 (\$2,982,000 Federal) to \$4,011,400 (\$3,610,300 Federal);

*Increase* a FFY 23 Construction phase from \$2,489,600 (\$2,240,600 Federal) to \$3,154,000 (\$2,838,600 Federal);

*Increase* a FFY 23 Construction Inspection phase \$411,300 (\$370,200 Federal) to \$445,000 (\$400,500 Federal).

The source of Federal funds is the Highway Safety Improvement Program. The offset of \$628,300 is requested from Available Balances.

Ontario County requests additional construction funding based upon estimated increases in construction costs and more extensive earthwork that was not known at the time of the TIP application. This change reflects the latest engineer's estimate.

- 4. Proposed Council Resolution 22-23** (Amending the 2020-2024 TIP by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project)  
(TIP # H20-04-GN2, PIN 476101) – City of Batavia

*Decrease* the Total Cost from \$4,073,930 (\$1,628,200 Federal) to \$3,514,912 (\$2,566,599 Federal);

*Decrease* a FFY 22 Construction phase from \$3,350,230 to \$2,791,212;

*Increase* the Federal Share of a FFY 22 Construction phase from \$1,158,800 to \$2,016,063;

*Increase* the Federal Share of a FFY 22 Construction Inspection phase from \$182,500 to \$263,636.

The source of programmed funds is the Surface Transportation Block Grant – Flex program. The offset of \$938,399 is requested from Available Balances. Staff Modification 22-3 added a local non-participating share to allow the project to put out for bid. The updated request reflects the low bid received. The Construction Inspection amount increase is based upon a negotiated fee for the project.

- 5. Proposed Council Resolution 22-24** (Amending the 2020-2024 TIP by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project)  
(TIP # B20-21-MN1, PIN 459004) – NYSDOT

*Increase* the Total Cost from \$20,641,500 (\$18,557,550 Federal) to \$22,006,900 (\$19,806,800 Federal);

*Increase* FFY 24 Construction phase from \$15,489,600 (\$13,940,700 Federal) to \$16,980,000 (\$15,282,000 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$1,341,300 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update.

- 6. Proposed Council Resolution 22-25** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project) (TIP # H20-22-WA1, PIN 403104) – NYSDOT

*Increase* the Total Cost from \$3,712,900 (\$2,970,520 Federal) to \$4,812,700 (\$3,850,100 Federal);

*Increase a* FFY 23 Construction phase of \$2,786,200 (\$2,228,900 Federal) to \$3,786,000 (\$3,028,800 Federal);

*Increase a* FFY 23 Construction Inspection phase of \$278,600 (\$222,800 Federal) to \$378,600 (\$302,800 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$989,900 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update.

- 7. Proposed Council Resolution 22-26** (Amending the 2020-2024 TIP by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project) (TIP # B20-17-MN1, PIN 439082) – NYSDOT

*Increase* the Total Cost from \$1,586,700 (\$1,428,100 Federal) to \$2,190,900 (\$1,971,830 Federal);

*Increase a* FFY 23 Construction phase of \$1,190,700 (\$1,071,600 Federal) to \$1,740,000 (\$1,566,000 Federal);

*Increase a* FFY 23 Construction Inspection phase of \$119,100 (\$107,200 Federal) to \$174,000 (\$156,600 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$543,800 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated Engineer's Estimates.

Change in Project Schedule

- 8. Proposed Council Resolution 22-27** (Amending the 2020-2024 TIP by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project) (TIP # H20-24-MN1, PIN 401545) – NYSDOT

*Increase* the Total Cost from \$8,530,200 (\$5,786,600 Federal) to \$9,068,200 (\$6,718,940 Federal);

*Defer a* FFY 23 Construction phase of \$6,122,800 (\$4,162,300 Federal) to FFY 24;

*Defer a* FFY 23 Construction Inspection phase of \$667,400 (\$463,500 Federal) to FFY 24;

*Increase* a FFY 24 Construction phase of \$6,122,800 (\$4,162,300 Federal) to \$6,748,800 (\$5,094,640 Federal);  
*Decrease* a FFY 24 Construction Inspection phase of \$667,400 (\$463,500 Federal) to \$579,400 (\$463,500 Federal).

The source of programmed funds is the Surface Transportation Block Grant – Flex. The offset of \$932,340 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated Engineer's Estimates. Construction phases will be deferred due to additional time required for ROW acquisitions related to the culvert replacements included in the project.

**9. Proposed Council Resolution 22-28** (Amending the 2020-2024 TIP by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project) (TIP # H17-76-MN1, PIN 420426) – NYSDOT

*Increase* the Total Cost from \$4,030,650 (\$3,224,520 Federal) to \$4,530,250 (\$3,624,200 Federal);  
*Defer* a FFY 23 Construction phase of \$2,942,400 (\$2,353,920 Federal) to FFY 24;  
*Defer* a FFY 23 Construction Inspection phase of \$252,625 (\$202,100 Federal) to FFY 24;  
*Increase* a FFY 24 Construction phase of \$2,942,400 (\$2,353,920 Federal) to \$3,442,000 (\$2,753,600 Federal).

The sources of programmed funds are the National Highway Performance Program and the Surface Transportation Block Grant – Large Urban. The offsets of \$371,184 (NHPP) and \$28,496 (STBG Lg Urb) are requested from Available Balances.

NYSDOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update

**10. Proposed Council Resolution 22-29** (Amending the 2020-2024 TIP by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project) (TIP # H20-57-R41, PIN 449057) – NYSDOT

*Decrease* the Total Cost from \$7,140,000 (\$6,425,720 Federal) to \$1,023,850 (\$921,465 Federal);  
*Decrease* a FFY 23 Detailed Design phase of \$519,100 (\$466,900 Federal) to \$261,050 (\$234,945 Federal);  
*Defer* a FFY 24 Construction phase of \$5,325,600 (\$4,793,000 Federal) to FFY 26;  
*Defer* a FFY 24 Construction Inspection phase of \$532,500 (\$479,300 Federal) to FFY 26.

The source of programmed funds is the National Highway Performance Program. The offset of FFY 23 funds will be provided to Available Balances.

The Construction phases will be reprogrammed in FFY 26 to align work zone operations with the I-490 over Erie Canal and Kregg Rd Bridge Replacement project.

### **Attachment C – TIP Amendments: Transit**

RGRTA is required to prepare and annual Program of Projects with a public review process and FTA approval. The proposed amendments will align the TIP with the schedule of the FFY 22 Program of Projects and the RGRTA Capital Improvement Program of the *2022-25 Comprehensive Strategic Plan*.

- 11. Proposed Council Resolution 22-30** (Amending the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project) (TIP # T20-03-MN1, PIN 482276) – RGRTA

*Increase* the Total Cost from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal);

*Increase* a FFY 21 Other phase from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

- 12. Proposed Council Resolution 22-31** (Amending the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project) (TIP # T20-07-MN1, PIN 482279) – RGRTA

*Increase* the Total Cost from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal);

*Increase* a FFY 21 Other phase from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program.

- 13. Proposed Council Resolution 22-32** (Amending the *2020-2024 TIP* by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects) (TIP # T20-12-MN1, PIN 482267) – RGRTA  
(TIP # T20-11-MN1, PIN 482240) – RGRTA

*Combine* the Replace 40-ft Buses (FY 21) (TIP # T20-12-MN1) and Replace 40-ft Buses (FY 21) (TIP # T20-11-MN1) projects;

*Defer* a FFY 21 Other phase of \$7,615,985 (\$2,644,338 Federal) to FFY 22;

*Decrease* the combined Total Cost from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal);

*Decrease* a FFY 22 Other phase from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal);

*Change* combined Project Description to "Replace ~~37~~ 27 40-foot transit buses".

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The project includes \$8,585,159 of NYS Accelerated Transit Capital funding.

**14. Proposed Council Resolution 22-33** (Amending the 2020-2024 TIP by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project)  
(TIP # T20-13-MN1, PIN 482268) – RGRTA

*Increase* the Total Cost from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal);

*Increase* a FFY 22 Other phase from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal);

*Change* Project Description to Replace ~~10 60-foot~~ 9 40-foot transit buses;

*Change* Project Name to Replace 40-ft Buses (FY 22/23)".

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339).

**15. Proposed Council Resolution 22-34** (Amending the 2020-2024 TIP by increasing the Total Cost of the RTS Access Paratransit Facility project)  
(TIP # T20-31-MN1, PIN 482307) – RGRTA

*Increase* the Total Cost from \$300,000 (\$240,000 Federal) to \$5,900,000 (\$2,446,661 Federal);

*Add* a FFY 22 Other phase of \$5,600,000 (\$2,206,661 Federal);

*Change* the Project Description to "~~Design~~ Replacement of RTS Access paratransit facility at a new location".

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

**16. Proposed Council Resolution 22-35** (Amending the 2020-2024 TIP by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project)  
(TIP # T20-17-MN1, PIN 482286) – RGRTA

*Increase* the Total Cost from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal);

*Increase* a FFY 22 Other phase from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). This cost increase reflects updated unit cost estimates.

**17. Proposed Council Resolution 22-36** (Amending the 2020-2024 TIP by adding the On-Demand Vehicles project)  
(TIP # T20-32-MN1, PIN 482308) – RGRTA

*Add* a New Project with a Total Cost of \$955,500 (\$764,400 Federal);

*Add* a FFY 22 Other phase of \$955,500 (\$764,400 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

**18. Proposed Council Resolution 22-37** (Amending the 2020-2024 TIP by adding the Garage D Design & Environmental Review project)  
(TIP # T20-33-MN1, PIN 482309) – RGRTA

*Add* a New Project with a Total Cost of \$750,000 (\$600,000 Federal);  
*Add* a FFY 22 Other phase of \$750,000 (\$600,000 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

**19. Proposed Council Resolution 22-38** (Amending the 2020-2024 TIP by adding the Connection Hubs – Phase II project)  
(TIP # T20-34-MN1, PIN 482310) – RGRTA

*Add* a New Project with a Total Cost of \$3,390,001 (\$2,053,002 Federal);  
*Add* a FFY 22 Other phase of \$3,390,001 (\$2,053,002 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).



**TIP Financial Summary**  
(Fiscal Constraint Table)

TDC Recommended  
effective June 30, 2022

	2020	2021	2022	3-Year Total	2023	2024	5-Year Total
<b>FHWA</b>							
<b>NHPP</b>							
Regional Planning Target	\$35,305,406	\$37,078,028	\$37,102,066	\$109,485,500	\$37,126,103	\$37,126,103	\$183,737,706
Statewide	\$8,517,850	\$18,717,980	\$17,692,680	\$44,928,510	\$4,896,000	\$2,938,409	\$52,762,919
Programmed	(\$42,470,300)	(\$56,521,300)	(\$50,659,900)	(\$149,651,500)	(\$41,472,100)	(\$36,629,200)	(\$227,752,800)
<i>Balance</i>	\$1,352,956	(\$725,292)	\$4,134,846	\$4,762,510	\$550,003	\$3,435,312	\$8,747,825
<b>STBG Flex</b>							
Regional Planning Target	\$15,068,398	\$15,127,729	\$15,137,537	\$45,333,664	\$15,147,344	\$15,147,344	\$75,628,352
Statewide	\$598,400	\$255,373	\$4,125,900	\$4,979,673	\$0	\$397,080	\$5,376,753
Programmed	(\$16,611,500)	(\$15,818,700)	(\$17,459,800)	(\$49,890,000)	(\$6,337,300)	(\$16,223,600)	(\$72,450,900)
<i>Balance</i>	(\$944,702)	(\$435,598)	\$1,803,637	\$423,337	\$8,810,044	(\$679,176)	\$8,554,205
<b>STBG LG URB</b>							
Regional Planning Target	\$8,644,715	\$8,975,914	\$9,920,950	\$27,541,579	\$10,865,986	\$10,865,986	\$49,273,551
Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773,100)	(\$8,370,900)	(\$7,870,800)	(\$25,014,800)	(\$8,875,700)	(\$10,397,500)	(\$44,288,000)
<i>Balance</i>	(\$128,385)	\$605,014	\$2,050,150	\$2,526,779	\$1,990,286	\$468,486	\$4,985,551
<b>STBG OSB</b>							
Regional Planning Target	\$1,945,000	\$1,945,000	\$1,951,183	\$5,841,183	\$1,957,366	\$1,957,366	\$9,755,915
Statewide	\$3,211,950	\$3,283,200	\$242,440	\$6,737,590	\$11,875	\$1,564,816	\$8,314,281
Programmed	(\$4,863,900)	(\$4,998,000)	(\$2,334,800)	(\$12,196,700)	(\$1,981,000)	(\$2,361,500)	(\$16,539,200)
<i>Balance</i>	\$293,050	\$230,200	(\$141,177)	\$382,073	(\$11,759)	\$1,160,682	\$1,530,996
<b>HSIP</b>							
Regional Planning Target	\$3,706,514	\$3,818,327	\$4,592,454	\$12,117,295	\$5,366,580	\$5,366,580	\$22,850,455
Statewide	\$2,122,550	\$12,400,000	\$198,000	\$14,720,550	\$1,980,000	\$0	\$16,700,550
Programmed	(\$6,351,500)	(\$15,875,900)	(\$1,703,000)	(\$23,930,400)	(\$8,656,700)	\$0	(\$32,587,100)
<i>Balance</i>	(\$522,436)	\$342,427	\$3,087,454	\$2,907,445	(\$1,310,120)	\$5,366,580	\$6,963,905
<b>Other e.g. TAP, CMAQ, etc</b>							
Regional Planning Target	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,200	\$5,975,100	\$4,972,400	\$14,104,700	\$17,453,000	\$0	\$31,557,700
Programmed	(\$3,157,200)	(\$5,975,100)	(\$4,972,400)	(\$14,104,700)	(\$17,453,000)	\$0	(\$31,557,700)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FHWA Total</b>							
Planning Target	\$64,670,033	\$66,944,998	\$68,704,190	\$200,319,221	\$70,463,379	\$70,463,379	\$341,245,979
Statewide	\$17,607,950	\$40,631,653	\$27,231,420	\$85,471,023	\$24,340,875	\$4,900,305	\$114,712,203
Programmed	(\$82,227,500)	####	(\$85,000,700)	(\$274,788,100)	(\$84,775,800)	(\$65,611,800)	(\$425,175,700)
<i>Balance</i>	\$50,483	\$16,751	\$10,934,910	\$11,002,144	\$10,028,454	\$9,751,884	\$30,782,482

**TIP Financial Summary**  
(Fiscal Constraint Table)

TDC Recommended  
effective June 30, 2022

	2020	2021	2022	3-Year Total	2023	2024	5-Year Total
<b>FTA</b>							
<b>FTA 5307</b>							
Apportionment	\$12,868,782	\$12,823,103	\$16,080,060		\$16,690,934	\$17,129,074	
Prior FFY Balance	\$4,688,071	\$6,428,953	\$8,094,256	\$53,252,016	\$587,816	\$1,643,650	\$87,072,024
Fed./State Award	\$0	\$5,000,000	\$1,792,000		\$0	\$0	
Programmed	(\$11,127,900)	(\$16,157,800)	(\$25,378,500)	(\$52,664,200)	(\$15,635,100)	(\$10,123,500)	(\$78,422,800)
<i>Balance</i>	\$6,428,953	\$8,094,256	\$587,816	\$587,816	\$1,643,650	\$8,649,224	\$8,649,224
<b>FTA 5339</b>							
Apportionment	\$1,191,156	\$1,090,152	\$1,046,070		\$1,154,501	\$1,184,440	
Prior FFY Balance	\$3,375,422	\$3,673,778	\$2,767,830	\$6,702,800	\$0	\$1	\$9,041,741
Fed./State Award	\$0	\$0	\$0		\$0	\$0	
Programmed	(\$892,800)	(\$1,996,100)	(\$3,813,900)	(\$6,702,800)	(\$1,154,500)	\$0	(\$7,857,300)
<i>Balance</i>	\$3,673,778	\$2,767,830	\$0	\$0	\$1	\$1,184,441	\$1,184,441
<b>FTA 5310/5311/5312</b>							
Allocation/Award	\$9,477,302	\$19,968	\$0	\$9,497,270	\$0	\$0	\$18,994,540
Programmed	(\$9,477,302)	(\$19,968)	\$0	(\$9,497,270)	\$0	\$0	(\$18,994,540)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FTA Total</b>							
Allocation	\$23,537,240	\$13,933,223	\$17,126,130		\$17,845,435	\$18,313,514	
Prior FFY Balance	\$8,063,493	\$10,102,731	\$10,862,086	\$69,452,086	\$587,816	\$1,643,651	\$105,611,035
Fed./State Award	\$0	\$5,000,000	\$1,792,000		\$0	\$0	
Programmed	(\$21,498,002)	(\$18,173,868)	(\$29,192,400)	(\$68,864,270)	(\$16,789,600)	(\$10,123,500)	(\$95,777,370)
<i>Balance</i>	\$10,102,731	\$10,862,086	\$587,816	\$587,816	\$1,643,651	\$9,833,665	\$9,833,665

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-10    Modifying the *2020-2024 TIP* by deferring a phase of the  
Genesee St Reconstruction project  
(TIP # H20-15-MN1, PIN 4CR015)**

**WHEREAS,**

1.    The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    The City of Rochester proposes the following change to the *2020-2024 TIP* :
  - a.    Genesee St Reconstruction (TIP # H20-15-MN1, PIN 4CR015) – *Defer* a FFY 22 ROW Acquisitions phase of \$10,800 (\$8,640 Federal) to FFY 23;
3.    The source of Federal funds is the Surface Transportation Block Grant – Large Urban;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.    The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring a phase of the Genesee St Reconstruction project (TIP # H20-15-MN1, PIN 4CR015), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on June 16, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Res:** 22-10

Project Name: **Genesee St Reconstruction**

TIP #: H20-15-MN1

Project Type: Highway Reconstruction

PIN: 4CR015

Lead Agency: City of Rochester

Mode: Highway

Project Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County.

County: Monroe

Muni.: C. of Rochester

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$70	\$0	\$0	\$0	\$70	\$0	\$70	\$0	\$0	\$0	\$70	\$0
P	Prelim. Engineer.	\$0	\$0	\$325	\$0	\$0	\$0	\$325	\$0	\$325	\$0	\$0	\$0	\$325	\$0
D	Detailed Design	\$0	\$0	\$305	\$0	\$0	\$0	\$305	\$0	\$305	\$0	\$0	\$0	\$305	\$0
N	ROW Incidentals	\$0	\$0	\$2	\$0	\$0	\$0	\$2	\$0	\$2	\$0	\$0	\$0	\$2	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$11	\$0	\$0	\$11	\$0	\$0	\$0	\$11	\$0	\$11	\$0
C	Construction	\$0	\$0	\$0	\$0	\$4,296	\$0	\$4,296	\$0	\$0	\$0	\$4,296	\$0	\$4,296	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$693	\$0	\$693	\$0	\$0	\$0	\$693	\$0	\$693	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$702</b>	<b>\$11</b>	<b>\$4,989</b>	\$0	\$5,702	<b>\$0</b>	<b>\$702</b>	<b>\$0</b>	<b>\$5,000</b>	\$0	\$5,702	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$562	\$9	\$3,706	\$0	\$4,277	\$0	\$562	\$0	\$3,715	\$0	\$4,277	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$562	\$9	\$3,706	\$0	\$4,277	\$0	\$562	\$0	\$3,715	\$0	\$4,277	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$140	\$2	\$1,283	\$0	\$1,425	\$0	\$140	\$0	\$1,285	\$0	\$1,425	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$702</b>	<b>\$11</b>	<b>\$4,989</b>	\$0	\$5,702	<b>\$0</b>	<b>\$702</b>	<b>\$0</b>	<b>\$5,000</b>	\$0	\$5,702	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 22-11 Modifying the 2020-2024 TIP by increasing the Federal Share of the I-490 over Genesee River Bridge Rehabilitation project (TIP # B20-35-MN1, PIN 449000)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. I-490 over Genesee River Bridge Rehabilitation (TIP # B20-35-MN1, PIN 449000) – *Increase* the Federal Share from \$3,996,000 to \$4,396,000; *Change* the fund source of \$440,000 (\$396,000 Federal) of a FFY 23 Construction phase from the National Highway Freight Program to the National Highway Performance Program;
3. The sources of Federal funds are the National Highway Freight Program and the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Federal Share of the I-490 over Genesee River Bridge Rehabilitation project (TIP # B20-35-MN1, PIN 449000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on June 16, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Res:** 22-11

Project Name: **I-490 over Genesee River Bridge Rehabilitation**

TIP #: B20-35-MN1

Project Type: Bridge Rehabilitation

PIN: 449000

Lead Agency: NYSDOT

Mode: Bridge

Project Repaint the main structural arches and other structural steel and re-tension of the support cables of the I-490

County: Monroe

Description: bridge (BIN 4050129) over the Genesee River in the City of Rochester, Monroe County

Muni.: C. of Rochester

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$65	\$0	\$0	\$65	\$0	\$0	\$65	\$0	\$0	\$65	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$115	\$0	\$115	\$0	\$0	\$0	\$115	\$0	\$115	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$3,882	\$0	\$3,882	\$0	\$0	\$0	\$3,882	\$0	\$3,882	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$443	\$0	\$443	\$0	\$0	\$0	\$443	\$0	\$443	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>	<b>\$4,440</b>	\$0	\$4,505	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>	<b>\$4,440</b>	\$0	\$4,505	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$396	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$3,996	\$0	\$3,996	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
Federal Share			\$0	\$0	\$0	\$3,996	\$0	\$3,996	\$0	\$0	\$0	\$4,396	\$0	\$4,396	
State Share			\$0	\$0	\$65	\$444	\$0	\$509	\$0	\$0	\$65	\$44	\$0	\$109	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>	<b>\$4,440</b>	\$0	\$4,505	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>	<b>\$4,440</b>	\$0	\$4,505	<b>\$0</b>

Notes: **Source of Other funds is the National Highway Freight Program**

**Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-22 Amending the 2020-2024 TIP by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 4ON005)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP*:
  - a. CR 4 at CR 20 Intersection Improvements (TIP # H20-02-ON2, PIN 4ON005) – *Increase* the Total Cost from \$3,313,300 (\$2,982,000 Federal) to \$4,011,400 (\$3,610,300 Federal); *Increase* a FFY 23 Construction phase from \$2,489,600 (\$2,240,600 Federal) to \$3,154,000 (\$2,838,600 Federal); *Increase* a FFY 23 Construction Inspection phase \$411,300 (\$370,200 Federal) to \$445,000 (\$400,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 4ON005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-22

Project Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Project Type: Safety

PIN: 4ON005

Lead Agency: Ontario County

Mode: Highway

Project Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

County: Ontario

Description:

Muni.: T. of Seneca

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$0	\$46	\$0	\$0	\$0	\$46	\$0
P	Prelim. Engineer.	\$0	\$0	\$160	\$0	\$0	\$0	\$160	\$0	\$160	\$0	\$0	\$0	\$160	\$0
D	Detailed Design	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
N	ROW Incidentals	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$0	\$46	\$0	\$0	\$0	\$46	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0
C	Construction	\$0	\$0	\$0	\$0	<b>\$2,490</b>	\$0	<b>\$2,490</b>	\$0	\$0	\$0	<b>\$3,154</b>	\$0	<b>\$3,154</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	<b>\$411</b>	\$0	<b>\$411</b>	\$0	\$0	\$0	<b>\$445</b>	\$0	<b>\$445</b>	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$23</b>	<b>\$2,901</b>	\$0	<b>\$3,313</b>	<b>\$0</b>	<b>\$389</b>	<b>\$23</b>	<b>\$3,599</b>	\$0	<b>\$4,011</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$350	\$21	<b>\$2,611</b>	\$0	<b>\$2,982</b>	\$0	\$350	\$21	<b>\$3,239</b>	\$0	<b>\$3,610</b>	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$350	\$21	<b>\$2,611</b>	\$0	<b>\$2,982</b>	\$0	\$350	\$21	<b>\$3,239</b>	\$0	<b>\$3,610</b>	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$39	\$2	<b>\$290</b>	\$0	<b>\$331</b>	\$0	\$39	\$2	<b>\$360</b>	\$0	<b>\$401</b>	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$23</b>	<b>\$2,901</b>	\$0	<b>\$3,313</b>	<b>\$0</b>	<b>\$389</b>	<b>\$23</b>	<b>\$3,599</b>	\$0	<b>\$4,011</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-23 Amending the 2020-2024 TIP by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project (TIP # H20-04-GN2, PIN 476101)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Batavia proposes the following change to the *2020-2024 TIP*:
  - a. City of Batavia Highway Preventive Maintenance (TIP # H20-04-GN2, PIN 476101) – Decrease the Total Cost from \$4,073,930 (\$1,628,200 Federal) to \$3,514,912 (\$2,566,599 Federal); Decrease a FFY 22 Construction phase from \$3,350,230 to \$2,791,212; Increase the Federal Share of a FFY 22 Construction phase from \$1,158,800 to \$2,016,063; Increase the Federal Share of a FFY 22 Construction Inspection phase from \$182,500 to \$263,636;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project (TIP # H20-04-GN2, PIN 476101), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-23

Project Name: **City of Batavia Highway Preventive Maintenance**

TIP #: H20-04-GN2

Project Type: Highway Preventive Maintenance

PIN: 476101

Lead Agency: City of Batavia

Mode: Highway

Project Description: Conduct preventive maintenance on Richmond Ave from State Street to Rt 98 (Oak St) and Harvester Ave from

County: Genesee

Rt 5/33 (E Main St) to Rt 63 (Ellicott St) in the City of Batavia, Genesee County.

Muni.: C. of Batavia

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$37	\$0	\$0	\$0	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineer.	\$0	\$146	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$146	\$0
D	Detailed Design	\$0	\$149	\$0	\$0	\$0	\$0	\$149	\$149	\$0	\$0	\$0	\$0	\$149	\$0
N	ROW Incidentals	\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	<b>\$3,350</b>	\$0	\$0	<b>\$3,350</b>	\$0	\$0	<b>\$2,791</b>	\$0	\$0	<b>\$2,791</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$0	\$0	\$365	\$0	\$0	\$365	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$359</b>	<b>\$0</b>	<b>\$3,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,074</b>	<b>\$359</b>	<b>\$0</b>	<b>\$3,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$287	\$0	<b>\$1,341</b>	\$0	\$0	<b>\$1,628</b>	\$287	\$0	<b>\$2,280</b>	\$0	\$0	<b>\$2,567</b>	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$287	\$0	<b>\$1,341</b>	\$0	\$0	<b>\$1,628</b>	\$287	\$0	<b>\$2,280</b>	\$0	\$0	<b>\$2,567</b>	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$72	\$0	<b>\$2,374</b>	\$0	\$0	<b>\$2,446</b>	\$72	\$0	<b>\$876</b>	\$0	\$0	<b>\$948</b>	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$359</b>	<b>\$0</b>	<b>\$3,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,074</b>	<b>\$359</b>	<b>\$0</b>	<b>\$3,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 22-24 Amending the 2020-2024 TIP by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. I-590 Bridges over Rt. 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004) – *Increase* the Total Cost from \$20,641,500 (\$18,557,550 Federal) to \$22,006,900 (\$19,806,800 Federal); *Increase* FFY 24 Construction phase from \$15,489,600 (\$13,940,700 Federal) to \$16,980,000 (\$15,282,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-24

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-590 bridges over Rt 31 and replace the decks of the I-590 bridge over Allen's Creek Rd in the

County: Monroe

Description: Town of Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$15,490	\$15,490	\$0	\$0	\$0	\$0	\$16,980	\$16,980	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$125</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$17,039</b>	<b>\$20,517</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$18,529</b>	<b>\$22,007</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$16,676	\$19,806	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$16,676	\$19,806	
State Share			\$0	\$196	\$0	\$152	\$1,704	\$2,052	\$0	\$196	\$0	\$152	\$1,853	\$2,201	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$125</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$17,039</b>	<b>\$20,517</b>	<b>\$0</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$18,529</b>	<b>\$22,007</b>	<b>\$0</b>

Notes: BINs 1025951, 1025952, 1021661, and 1021662

BINs 1025951, 1025952, 1021661, and 1021662

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-25 Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project (TIP # H20-22-WA1, PIN 403104)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 31, from Monroe CL to Hamlet of Macedon (TIP # H20-22-WA1, PIN 403104) – *Increase* the Total Cost from \$3,712,900 (\$2,970,520 Federal) to \$4,812,700 (\$3,850,100 Federal); *Increase a* FFY 23 Construction phase of \$2,786,200 (\$2,228,900 Federal) to \$3,786,000 (\$3,028,800 Federal); *Increase a* FFY 23 Construction Inspection phase of \$278,600 (\$222,800 Federal) to \$378,600 (\$302,800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project (TIP # H20-22-WA1, PIN 403104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-25

Project Name: **Rt 31, from Monroe CL to Hamlet of Macedon**

TIP #: H20-22-WA1

Project Type: Highway Preventive Maintenance

PIN: 403104

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County.

County: Wayne

Description:

Muni.: T. of Macedon

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$54	\$0	\$0	\$0	\$54	\$0	\$54	\$0	\$0	\$0	\$54	\$0
P	Prelim. Engineer.	\$0	\$0	\$496	\$0	\$0	\$0	\$496	\$0	\$496	\$0	\$0	\$0	\$496	\$0
D	Detailed Design	\$0	\$0	\$0	\$48	\$0	\$0	\$48	\$0	\$0	\$48	\$0	\$0	\$48	\$0
N	ROW Incidentals	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$20	\$0	\$0	\$20	\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction	\$0	\$0	\$0	\$0	<b>\$2,786</b>	\$0	<b>\$2,786</b>	\$0	\$0	\$0	<b>\$3,786</b>	\$0	<b>\$3,786</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	<b>\$279</b>	\$0	<b>\$279</b>	\$0	\$0	\$0	<b>\$379</b>	\$0	<b>\$379</b>	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$580</b>	<b>\$68</b>	<b>\$3,065</b>	<b>\$0</b>	<b>\$3,713</b>	<b>\$0</b>	<b>\$580</b>	<b>\$68</b>	<b>\$4,165</b>	<b>\$0</b>	<b>\$4,813</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$464	\$55	<b>\$2,452</b>	\$0	<b>\$2,970</b>	\$0	\$464	\$55	<b>\$3,332</b>	\$0	<b>\$3,850</b>		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$464	\$55	<b>\$2,452</b>	\$0	<b>\$2,970</b>	\$0	\$464	\$55	<b>\$3,332</b>	\$0	<b>\$3,850</b>		
State Share		\$0	\$116	\$14	<b>\$613</b>	\$0	<b>\$743</b>	\$0	\$116	\$14	<b>\$833</b>	\$0	<b>\$963</b>		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$580</b>	<b>\$68</b>	<b>\$3,065</b>	<b>\$0</b>	<b>\$3,713</b>	<b>\$0</b>	<b>\$580</b>	<b>\$68</b>	<b>\$4,165</b>	<b>\$0</b>	<b>\$4,813</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 22-26 Amending the 2020-2024 TIP by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. I-390 over Erie Canal Barrier and Fascia Replacement (TIP # B20-17-MN1, PIN 439082) – *Increase* the Total Cost from \$1,586,700 (\$1,428,100 Federal) to \$2,190,900 (\$1,971,830 Federal); *Increase* a FFY 23 Construction phase of \$1,190,700 (\$1,071,600 Federal) to \$1,740,000 (\$1,566,000 Federal); *Increase* a FFY 23 Construction Inspection phase of \$119,100 (\$107,200 Federal) to \$174,000 (\$156,600 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-26

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement**

TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation

PIN: 439082

Lead Agency: NYSDOT

Mode: Bridge

Project Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal in the Town of

County: Monroe

Description: Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineer.	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$117	\$0	\$117	\$0	\$0	\$0	\$117	\$0	\$117	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,191	\$0	\$1,191	\$0	\$0	\$0	\$1,740	\$0	\$1,740	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$119	\$0	\$119	\$0	\$0	\$0	\$174	\$0	\$174	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$1,427</b>	<b>\$0</b>	<b>\$1,587</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$2,031</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$144	\$0	\$1,284	\$0	\$1,428	\$0	\$144	\$0	\$1,828	\$0	\$1,972		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$144	\$0	\$1,284	\$0	\$1,428	\$0	\$144	\$0	\$1,828	\$0	\$1,972		
State Share		\$0	\$16	\$0	\$143	\$0	\$159	\$0	\$16	\$0	\$203	\$0	\$219		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$1,427</b>	<b>\$0</b>	<b>\$1,587</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$2,031</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>

Notes: BINs 4443861 and 4443862

BINs 4443861 and 4443862

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-27 Amending the 2020-2024 TIP by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 (TIP # H20-24-MN1, PIN 401545) – *Increase* the Total Cost from \$8,530,200 (\$5,786,600 Federal) to \$9,068,200 (\$6,718,940 Federal); *Defer a* FFY 23 Construction phase of \$6,122,800 (\$4,162,300 Federal) to FFY 24; *Defer a* FFY 23 Construction Inspection phase of \$667,400 (\$463,500 Federal) to FFY 24; *Increase a* FFY 24 Construction phase of \$6,122,800 (\$4,162,300 Federal) to \$6,748,800 (\$5,094,640 Federal); *Decrease a* FFY 24 Construction Inspection phase of \$667,400 (\$463,500 Federal) to \$579,400 (\$463,500 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-27

Project Name: **Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390**

TIP #: H20-24-MN1

Project Type: Highway Preventive Maintenance

PIN: 401545

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of

County: Monroe

Henrietta, Monroe County.

Muni.: T. of Henrietta

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$88	\$0	\$0	\$0	\$88	\$0	\$88	\$0	\$0	\$0	\$88	\$0
P	Prelim. Engineer.	\$0	\$0	\$850	\$0	\$0	\$0	\$850	\$0	\$850	\$0	\$0	\$0	\$850	\$0
D	Detailed Design	\$0	\$0	\$0	\$690	\$0	\$0	\$690	\$0	\$0	\$690	\$0	\$0	\$690	\$0
N	ROW Incidentals	\$0	\$0	\$51	\$0	\$0	\$0	\$51	\$0	\$51	\$0	\$0	\$0	\$51	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$61	\$0	\$0	\$61	\$0	\$0	\$61	\$0	\$0	\$61	\$0
C	Construction	\$0	\$0	\$0	\$0	<b>\$6,123</b>	<b>\$0</b>	<b>\$6,123</b>	\$0	\$0	\$0	<b>\$0</b>	<b>\$6,749</b>	<b>\$6,749</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	<b>\$667</b>	<b>\$0</b>	<b>\$667</b>	\$0	\$0	\$0	<b>\$0</b>	<b>\$579</b>	<b>\$579</b>	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$989</b>	<b>\$751</b>	<b>\$6,790</b>	<b>\$0</b>	<b>\$8,530</b>	<b>\$0</b>	<b>\$989</b>	<b>\$751</b>	<b>\$0</b>	<b>\$7,328</b>	<b>\$9,068</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$791	\$370	<b>\$4,626</b>	<b>\$0</b>	<b>\$5,787</b>	\$0	\$791	\$370	<b>\$0</b>	<b>\$5,558</b>	<b>\$6,719</b>	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$791	\$370	<b>\$4,626</b>	<b>\$0</b>	<b>\$5,787</b>	\$0	\$791	\$370	<b>\$0</b>	<b>\$5,558</b>	<b>\$6,719</b>	\$0	
State Share		\$0	\$198	\$381	<b>\$2,164</b>	<b>\$0</b>	<b>\$2,744</b>	\$0	\$198	\$381	<b>\$0</b>	<b>\$1,770</b>	<b>\$2,349</b>	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$989</b>	<b>\$751</b>	<b>\$6,790</b>	<b>\$0</b>	<b>\$8,530</b>	<b>\$0</b>	<b>\$989</b>	<b>\$751</b>	<b>\$0</b>	<b>\$7,328</b>	<b>\$9,068</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-28 Amending the 2020-2024 TIP by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 204 (Brooks Ave), Rt 33A to Rochester City Line (TIP # H17-76-MN1, PIN 420426) – *Increase* the Total Cost from \$4,030,650 (\$3,224,520 Federal) to \$4,530,250 (\$3,624,200 Federal); *Defer a* FFY 23 Construction phase of \$2,942,400 (\$2,353,920 Federal) to FFY 24; *Defer a* FFY 23 Construction Inspection phase of \$252,625 (\$202,100 Federal) to FFY 24; *Increase a* FFY 24 Construction phase of \$2,942,400 (\$2,353,920 Federal) to \$3,442,000 (\$2,753,600 Federal);
3. The sources of Federal funds are the Surface Transportation Block Grant – Large Urban and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-28

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the

County: Monroe

Description: Town of Gates, Monroe County.

Muni.: T. of Gates

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$100	\$190	\$0	\$298	\$0	\$0	\$488	\$190	\$0	\$298	\$0	\$0	\$488	\$0
D	Detailed Design	\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0
N	ROW Incidentals	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$0	<b>\$2,942</b>	<b>\$0</b>	<b>\$2,942</b>	\$0	\$0	\$0	<b>\$0</b>	<b>\$3,442</b>	<b>\$3,442</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	<b>\$253</b>	<b>\$0</b>	\$253	\$0	\$0	\$0	<b>\$0</b>	<b>\$253</b>	\$253	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$120</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$3,195</b>	<b>\$0</b>	<b>\$4,031</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$0</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$152	\$40	\$443	<b>\$2,374</b>	<b>\$0</b>	<b>\$3,008</b>	\$152	\$40	\$443	<b>\$0</b>	<b>\$2,745</b>	<b>\$3,380</b>	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$34	<b>\$182</b>	<b>\$0</b>	<b>\$216</b>	\$0	\$0	\$34	<b>\$0</b>	<b>\$211</b>	<b>\$245</b>	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$152	\$40	\$477	<b>\$2,556</b>	<b>\$0</b>	<b>\$3,225</b>	\$152	\$40	\$477	<b>\$0</b>	<b>\$2,956</b>	<b>\$3,624</b>	
State Share			\$38	\$10	\$119	<b>\$639</b>	<b>\$0</b>	<b>\$806</b>	\$38	\$10	\$119	<b>\$0</b>	<b>\$739</b>	<b>\$906</b>	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$120</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$3,195</b>	<b>\$0</b>	<b>\$4,031</b>	<b>\$190</b>	<b>\$50</b>	<b>\$596</b>	<b>\$0</b>	<b>\$3,695</b>	<b>\$4,530</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-29 Amending the 2020-2024 TIP by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a. I-490 Preventive Maintenance (Garnsey Rd to I-90) (TIP # H20-57-R41, PIN 449057) – *Decrease* the Total Cost from \$7,140,000 (\$6,425,720 Federal) to \$1,023,850 (\$921,465 Federal); *Decrease* a FFY 23 Detailed Design phase of \$519,100 (\$466,900 Federal) to \$261,050 (\$234,945 Federal); *Defer* a FFY 24 Construction phase of \$5,325,600 (\$4,793,000 Federal) to FFY 26; *Defer* a FFY 24 Construction Inspection phase of \$532,500 (\$479,300 Federal) to FFY 26;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-29

Project Name: **I-490 Preventive Maintenance (Garnsey Rd to I-90)**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and

County: Multiple

the Town of Victor, Ontario County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$0	\$251	\$0	\$0	\$0	\$251	\$0
P	Prelim. Engineer.	\$0	\$0	\$512	\$0	\$0	\$0	\$512	\$0	\$512	\$0	\$0	\$0	\$512	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$522	\$0	\$522	\$0	\$0	\$0	\$261	\$0	\$261	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$5,326	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$533	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$533
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$763</b>	<b>\$0</b>	<b>\$522</b>	<b>\$5,858</b>	<b>\$7,143</b>	<b>\$0</b>	<b>\$763</b>	<b>\$0</b>	<b>\$261</b>	<b>\$0</b>	<b>\$1,024</b>	<b>\$5,858</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$687	\$0	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$0	\$0	\$1,156	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$687	\$0	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$0	\$0	\$1,156	
State Share		\$0	\$76	\$0	\$52	\$586	\$714	\$0	\$76	\$0	\$52	\$0	\$0	\$128	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$763</b>	<b>\$0</b>	<b>\$522</b>	<b>\$5,858</b>	<b>\$7,143</b>	<b>\$0</b>	<b>\$763</b>	<b>\$0</b>	<b>\$522</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$5,858</b>

Notes:

0

0

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-30 Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project (TIP # T20-03-MN1, PIN 482276)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Preventive Maintenance – RTS & RTS Access for FFY 2022 (TIP # T20-03-MN1, PIN 482276) – *Increase* the Total Cost from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal); *Increase* a FFY 21 Other phase from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project (TIP # T20-03-MN1, PIN 482276), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-30

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2022 (RGRTA)**

TIP #: T20-03-MN1

Project Type: Transit

PIN: 482276

Lead Agency: RGRTA

Mode: Transit

Project Preventive Maintenance for RTS and RTS Access.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$6,014	\$0	\$0	\$6,014	\$0	\$0	\$15,155	\$0	\$0	\$15,155	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,155</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$12,124	\$0	\$0	\$12,124	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$12,124	\$0	\$0	\$12,124	\$0	
State Share		\$0	\$0	\$601	\$0	\$0	\$601	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0	
Local Share		\$0	\$0	\$601	\$0	\$0	\$601	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,155</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-31 Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project (TIP # T20-07-MN1, PIN 482279)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Associated Transit Improvements (FFY 2022) (TIP # T20-07-MN1, PIN 482279) – *Increase* the Total Cost from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal); *Increase* a FFY 21 Other phase from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project (TIP # T20-07-MN1, PIN 482279), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-31

Project Name: **Associated Transit Improvements (FFY 22)**

TIP #: T20-08-MN1

Project Type: Transit

PIN: 482280

Lead Agency: RGRTA

Mode: Transit

Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$160	\$0	\$0	\$160	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$128	\$0	\$0	\$128	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$128	\$0	\$0	\$128	\$0	
State Share		\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$16	\$0	\$0	\$16	\$0	
Local Share		\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$16	\$0	\$0	\$16	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 22-32 Amending the 2020-2024 TIP by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects (TIP # T20-12-MN1, PIN 482267) (TIP # T20-11-MN1, PIN 482240)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) – *Combine* the Replace 40-ft Buses (FY 21) (TIP # T20-12-MN1, PIN 482267) and Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) projects; *Defer* a FFY 21 Other phase of \$7,615,985 (\$2,644,338 Federal) to FFY 22; *Decrease* the combined Total Cost from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal); *Decrease* a FFY 22 Other phase from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal); *Change* combined Project Description to “Replace ~~37~~ 27 40-foot transit buses”;
3. The FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects (TIP # T20-12-MN1, PIN 482267) and (TIP # T20-11-MN1, PIN 482240), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-32

Project Name: **Replace 40-ft Buses (FY 21/22)**

TIP #: T20-11-MN1

Project Type: Transit

PIN: 482240

Lead Agency: RGRTA

Mode: Transit

Project Description: **Replace ~~25~~ 27 40-foot transit buses.**

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed						
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$11,939	\$0	\$0	\$11,939	\$0	\$0	\$15,191	\$0	\$0	\$15,191	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,191</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$9,551	\$0	\$0	\$9,551	\$0	\$0	\$2,644	\$0	\$0	\$2,644	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640	\$0	\$0	\$2,640	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$9,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,284</b>	<b>\$0</b>
<b>State Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,246</b>	<b>\$0</b>
<b>Local Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,191</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-32

Project Name: **Replace 40-ft Buses (FY 21)**

TIP #: T20-12-MN1

Project Type: Transit

PIN: 482267

Lead Agency: RGRTA

Mode: Transit

Project

County: Monroe

Description:

**PROJECT MERGED WITH T20-11-MN1**

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$7,616	\$0	\$0	\$0	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$406	\$0	\$0	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$2,238	\$0	\$0	\$0	\$2,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	<b>\$2,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Share</b>			<b>\$0</b>	<b>\$4,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>			<b>\$0</b>	<b>\$331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-33 Amending the 2020-2024 TIP by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project (TIP # T20-13-MN1, PIN 482268)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Replace 60-ft Buses (FY 22/23) (TIP # T20-13-MN1, PIN 482268) – *Increase* the Total Cost from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal); *Increase* a FFY 22 Other phase from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal); *Change* Project Description to Replace ~~10 60-foot~~ 9 40-foot transit buses; *Change* Project Name to Replace 40-ft Buses (FY 22/23)”;
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project (TIP # T20-13-MN1, PIN 482268), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-33

Project Name: **Replace ~~60-ft~~ 40-ft Buses (FY 22/23)**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: **Replace ~~10-60-foot~~ 9 40-foot transit buses.**

TIP #: T20-13-MN1  
 PIN: 482268  
 Mode: Transit  
 County: Monroe  
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed						
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$9,203	\$0	\$0	\$9,203	\$0	\$0	\$9,473	\$0	\$0	\$9,473	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,473</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$6,041	\$0	\$0	\$6,041	\$0	\$0	\$2,273	\$0	\$0	\$2,273	\$0	
FTA 5339		\$0	\$0	\$1,321	\$0	\$0	\$1,321	\$0	\$0	\$1,174	\$0	\$0	\$1,174	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,447</b>	<b>\$0</b>	
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,595</b>	<b>\$0</b>	
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431</b>	<b>\$0</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,473</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-34 Amending the 2020-2024 TIP by increasing the Total Cost of the RTS Access Paratransit Facility project (TIP # T20-31-MN1, PIN 482307)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. RTS Access Paratransit Facility (TIP # T20-31-MN1, PIN 482296) – *Increase* the Total Cost from \$300,000 (\$240,000 Federal) to \$5,900,000 (\$2,206,661 Federal); *Add* a FFY 22 Other phase of \$5,600,000 (\$2,446,661 Federal); *Change* the Project Description to "Design Replacement of RTS Access paratransit facility at a new location";
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the RTS Access Paratransit Facility project (TIP # T20-31-MN1, PIN 482296), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res: 34**

Project Name: **RTS Access Paratransit Facility**

TIP #: T20-31-MN1

Project Type: Transit

PIN: 482307

Lead Agency: RGRTA

Mode: Transit

Project Description: ***Design Replacement of new RTS Access paratransit facility at a new location***

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300	\$5,600	\$0	\$0	\$5,900	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$5,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,900</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$240	\$0	\$0	\$0	\$240	\$0	\$240	\$2,207	\$0	\$0	\$2,447	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			\$0	\$240	\$0	\$0	\$0	\$240	\$0	\$240	\$2,207	\$0	\$0	\$2,447	\$0	
State Share			\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$276	\$0	\$0	\$306	\$0	
Local Share			\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$3,118	\$0	\$0	\$3,148	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$5,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,900</b>	<b>\$0</b>	

Notes:

0

0

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 22-35 Amending the 2020-2024 TIP by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project (TIP # T20-17-MN1, PIN 482286)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Replace Paratransit Buses (FY 22/23) (TIP # T20-17-MN1, PIN 482286) – *Increase* the Total Cost from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal); *Increase* a FFY 22 Other phase from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project (TIP # T20-17-MN1, PIN 482286), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-35

Project Name: **Replace paratransit buses (FY 22/23)**

TIP #: T20-17-MN1

Project Type: Transit

PIN: 482286

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 8 RTS Access paratransit buses.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$0	\$0	\$991	\$0	\$0	\$991	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$579	\$0	\$0	\$579	\$0	\$0	\$793	\$0	\$0	\$793	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$579	\$0	\$0	\$579	\$0	\$0	\$793	\$0	\$0	\$793	\$0	
State Share		\$0	\$0	\$72	\$0	\$0	\$72	\$0	\$0	\$99	\$0	\$0	\$99	\$0	
Local Share		\$0	\$0	\$72	\$0	\$0	\$72	\$0	\$0	\$99	\$0	\$0	\$99	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-36 Amending the 2020-2024 TIP by adding the On-Demand Vehicles project (TIP # T20-32-MN1, PIN 482308)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. On Demand Vehicles (TIP # T20-32-MN1, PIN 482308) – *Add* a New Project with a Total Cost of \$955,500 (\$764,400 Federal); *Add* a FFY 22 Other phase of \$955,500 (\$764,400 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the On Demand Vehicles project (TIP # T20-32-MN1, PIN 482308), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-36

Project Name: **On-Demand Vehicles**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Acquisition of 10 vehicles for RTS On Demand Service

TIP #: T20-32-MN1  
 PIN: 482308  
 Mode: Transit  
 County: Monroe  
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956	\$0	\$0	\$956	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$956</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$764	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$764	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$96	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$96	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$956</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-37 Amending the 2020-2024 TIP by adding the Garage D Design & Environmental Review project (TIP # T20-33-MN1, PIN 482309)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Garage D Design & Environmental Review (TIP # T20-33-MN1, PIN 482309) – *Add a New Project with a Total Cost of \$750,000 (\$600,000 Federal); Add a FFY 22 Other phase of \$750,000 (\$600,000 Federal);*
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Garage D Design & Environmental Review project (TIP # T20-33-MN1, PIN 482309), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-37

Project Name: **Garage D Design & Environmental Review**

TIP #: T20-33-MN1

Project Type: Transit

PIN: 482309

Lead Agency: RGRTA

Mode: Transit

Project Description: Design and environmental phases of an expansion of Garage D at the RTS Main Campus for zero-emissions fleet

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$75	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$75	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-38 Amending the 2020-2024 TIP by adding the Connection Hubs – Phase II project (TIP # T20-34-MN1, PIN 482310)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Connection Hubs – Phase II (TIP # T20-34-MN1, PIN 482310) – *Add* a New Project with a Total Cost of \$3,390,001 (\$2,053,002 Federal); *Add* a FFY 22 Other phase of \$3,390,001 (\$2,053,002 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Connection Hubs – Phase II project (TIP # T20-34-MN1, PIN 482310), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Res:** 22-38

Project Name: **Connection Hubs - Phase II**

TIP #: T20-34-MN1

Project Type: Transit

PIN: 428310

Lead Agency: RGRTA

Mode: Transit

Project Description: Construct a new enhanced shelter at Hylan Drive in the Town of Henrietta, Monroe County and replacement of

County: Monroe

an existing shelter at Irondequoit Plaza, at a new location in the Town of Irondequoit, Monroe County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	\$0	\$0	\$3,390	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,390</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053	\$0	\$0	\$2,053	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,390</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.