

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director
DATE: May 5, 2022
SUBJECT: Approval of the Draft *2023-2027 Transportation Improvement Program* (TIP) for public review

GTC and NYSDOT-Region 4 staff have worked with the TIP Development Committee (TDC) to produce the "DRAFT 2023-2027 TIP for Public Review" for Planning Committee consideration. Projects recommended for funding via the draft project list are proposed to be advanced in Federal Fiscal Years (FFYs) 2023 through 2027.

In December 2021, GTC and NYSDOT-Region 4 jointly solicited applications for new transportation projects which anticipated using Federal transportation funds to be included in the *2020-2024 TIP*, covering the time period between October 1, 2022 and September 30, 2027. Due to constraints of the NYS budget process and the NYSDOT Capital Program update, NYSDOT-Region 4 has been unable to provide a complete set of projects to be considered for the TIP.

GTC staff has proposed adopting and then amending the new TIP along two 'Tracks'. The 'Track 1' 2023-2027 TIP will include the following projects:

- 'Rollover' projects currently programmed in the 2020-2024 TIP,
 - FFY 2026 Construction for the Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252 project (NYSDOT). Preconstruction phases are funded in the current TIP.
- RGRTA Ten-Year Capital Plan (FFY 2023 through FFY 2027),
- Annual funding for the Regional Traffic Operations Center (NYSDOT and Monroe County DOT) and the Highway Emergency Local Patrol (NYSDOT), and
- (2) new safety projects (Ontario County).

The TDC concurred with the fiscally-constrained 'Track 1' program of projects for consideration by the GTC Planning Committee. The GTC Planning Committee approved the *DRAFT 2023-2027 Transportation Improvement Program Project List* for a 30-day public review period on May 13, 2022.

The "Track 2" update to the 2023-2027 TIP is expected to be presented to the GTC Board as an amendment at its August 25 meeting. The GTC/NYSDOT team will present to the TDC a priority list of projects (when available) based upon the Evaluation Criteria included in the project proposal solicitation package. Based on the Planning Targets provided by NYSDOT Main Office, funding will be assigned to the ranked projects in accordance with funding availability and eligibility restrictions. These projects will primarily be programmed in the FFYs 2025 through 2027, though project development phases may be advanced depending on available balances.

Fiscal Constraint

On March 28, 2022, NYSDOT issued the TIP/STIP Update Guidance. The Guidance included the amounts of Federal Highway Administration (FHWA) funds by program that are being made available to the GTC/NYSDOT-Region 4 TIP area (Planning Targets) for Federal Fiscal Years

(FFYs) 2023 through 2026. On April 26, 2022, NYSDOT provided estimated amounts of FTA Section 5307 and FTA Section 5339 funding to be allocated to RGRTA as the designated recipient for the Rochester, NY Urbanized Area.

The TIP Financial Summary (Fiscal Constraint Table) shows the updated Planning Targets with the amounts that are programmed with the 'Track 1' projects. In accordance with the STIP, the first four years of the TIP must be fiscally-constrained. GTC has the option to show a fifth year and the TDC concurred to provide consistency for project sponsors.

Public Review

The 30-day public review period for the *2023-2027 Transportation Improvement Program (TIP)* will begin May 13, 2022 and conclude June 13, 2022. This period is concurrent with the public review for the draft Air Quality Conformity Statement.

The [GTC Community Engagement Hub](#) will provide project information and collect feedback via online form, text message and phone. Comments will also be accepted by email and mail. A report of the comments received will be provided at the Planning Committee meeting on June 16.

In accordance with the GTC *Public Engagement Plan*, staff will host two online meetings and one in-person open house to share information and gather feedback:

1. 6:30 PM, Tuesday, May 24, 2022: Online (<https://publicinput.com/NewGTCTIP>)
2. 4-6 PM, Tuesday, May 31, 2022: City Place, 50 West Main Street, Rochester
3. 1:00 PM, Wednesday, June 1, 2022: Online (<https://publicinput.com/NewGTCTIP>)

The following items are provided for your consideration:

1. **Draft *2023-2027 Transportation Improvement Program*** – This list includes all projects recommended to be programmed with federal surface transportation funding in the seven-county GTC TIP area in Federal Fiscal Years (FFYs) 2023 through 2027.
2. **Draft *2023-2027 TIP Financial Summary***

Pending Planning Committee review and comment, GTC staff will finalize the Draft *2023-2027 TIP* for public review. The public review period will extend from May 13, 2022 through June 13, 2022. After finalizing the draft plan based on public comments, GTC will present the final *2023-2027 TIP* to the Planning Committee on June 16, 2022. If approved, the Planning Committee will recommend that the GTC Board adopt the final *2023-2027 TIP* at its June 30, 2022 meeting.

Recommended Action:

Approve the Draft 2023-2027 Transportation Improvement Program for public review.

Bridge**Stones Falls Rd Over Mill Creek Superstructure Replacement**

TIP #: B20-29-LV2

Lead Agency: Livingston County

County: Livingston

PIN: 4LV004

Mode: Bridge

Project Type: Bridge Replacement

Muni: North

Total Cost: \$784,600

Federal Share: \$627,700

Dansville

Description: Replace the superstructure of the Stone Falls Rd over Mill Creek in the Town of North Dansville, Livingston County

Rt 33A over Erie Canal Replacement (BIN 4443340)

TIP #: B17-05-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 403371

Mode: Bridge

Project Type: Bridge Replacement

Muni: Gates (Town)

Total Cost: \$13,697,100

Federal Share: \$10,957,700

Description: Replace the Rt 33A bridge over Erie Canal in the Town of Gates, Monroe County.

I-490 Bridges over Erie Canal and Kreag Rd

TIP #: B17-64-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 449016

Mode: Bridge

Project Type: Bridge Replacement

Muni: Perinton

Total Cost: \$29,190,000

Federal Share: \$26,271,000

(Town)

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd in the Town of Perinton, Monroe County

Rt 250 over Thomas Creek Bridge Replacement

TIP #: B20-10-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 425011

Mode: Bridge

Project Type: Bridge Replacement

Muni: Fairport

Total Cost: \$2,896,000

Federal Share: \$2,316,800

(Village)

Description: Replace the Rt 250 bridge over Thomas Creek in the Village of Fairport, Monroe County.

Rt 14 over CSX Bridge Deck Replacement

TIP #: B20-11-WA2

Lead Agency: NYSDOT

County: Wayne

PIN: 401445

Mode: Bridge

Project Type: Bridge Rehabilitation

Muni: Lyons (Town)

Total Cost: \$2,380,000

Federal Share: \$1,904,100

Description: Replace the deck of the Rt 14 bridge over CSX RR in the Town of Lyons, Wayne County.

Bridge Preventive Maintenance, Regionwide

TIP #: B20-14-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 480662

Mode: Bridge

Project Type: Bridge Preventive Maintenance

Muni: Multiple

Total Cost: \$2,369,400

Federal Share: \$1,895,500

Description: Conduct preventive maintenance at various locations throughout the region.

I-390 over Erie Canal Barrier and Fascia Replacement

TIP #: B20-17-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 439082

Mode: Bridge

Project Type: Bridge Rehabilitation

Muni: Brighton

Total Cost: \$2,190,900

Federal Share: \$1,971,900

(Town)

Description: Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal in the Town of Bri

Bridge Steel Repairs at 24 Locations

TIP #: B20-18-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 480659

Mode: Bridge

Project Type: Bridge Preventive Maintenance

Muni: Multiple

Total Cost: \$3,819,700

Federal Share: \$3,291,700

Description: Conduct preventive maintenance on structures at various locations.

I-590 Bridges over Rt. 31 and Allens Creek Rd

TIP #: B20-21-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 459004

Mode: Bridge

Project Type: Bridge Replacement

Muni: Brighton

Total Cost: \$22,131,900

Federal Share: \$19,918,800

(Town)

Description: Replace the I-590 bridges over Rt 31 and replace the decks of the I-590 bridge over Allen's Creek Rd in the Tow

Rt 18 over Northrup and Smith Creeks Bridge Replacements

TIP #: B20-24-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 401802

Mode: Bridge

Project Type: Bridge Replacement

Muni: Greece

Total Cost: \$2,963,400

Federal Share: \$2,371,000

(Town)

Description: Replace the Rt 18 bridges over Northrup and Smith Creeks in the Town of Greece, Monroe County.

Large Culvert Replacement/Rehabilitation

TIP #: B20-26-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 4LC204

Mode: Bridge

Project Type: Bridge Replacement

Muni: Multiple

Total Cost: \$2,026,800

Federal Share: \$934,200

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

Large Culvert Replacement/Rehabilitation

TIP #: B20-27-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 4LC104

Mode: Bridge

Project Type: Bridge Replacement

Muni: Multiple

Total Cost: \$7,377,200

Federal Share: \$2,736,300

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

I-490 over Genesee River Bridge Rehabilitation

TIP #: B20-35-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 449000

Mode: Bridge

Project Type: Bridge Rehabilitation

Muni: Rochester

Total Cost: \$4,505,000

Federal Share: \$4,396,000

(City)

Description: Repaint the main structural arches and other structural steel and re-tension of the support cables of the I-490 br

Tileyard Rd over Flint Creek Bridge Replacement

TIP #: B20-01-ON2

Lead Agency: Ontario County

County: Ontario

PIN: 4ON006

Mode: Bridge

Project Type: Bridge Replacement

Muni: Gorham

Total Cost: \$2,126,800

Federal Share: \$1,701,400

(Town)

Description: Replace Tileyard Rd bridge over Flint Creek in the Town of Gorham, Ontario County.

Rt 237 over Bald Eagle Creek Bridge Replacement

TIP #: B20-06-OR2

Lead Agency: Orleans County

County: Orleans

PIN: 4OR003

Mode: Bridge

Project Type: Bridge Replacement

Muni: Kendall

Total Cost: \$1,201,300

Federal Share: \$960,900

(Town)

Description: Replace the Rt 237 over Bald Eagle Creek bridge in the Town of Kendall, Orleans County.

County Line Rd over Jeddo Creek Bridge Replacement

TIP #: B20-30-OR2

Lead Agency: Orleans County

County: Orleans

PIN: 4OR005

Mode: Bridge

Project Type: Bridge Replacement

Muni: Ridgeway

Total Cost: \$1,143,600

Federal Share: \$915,000

(Town)

Description: Replace the County Line Road bridge over Jeddo Creek in the Town of Ridgeway, Orleans County

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Lakeshore Rd over Unnamed Creek Bridge Replacement

TIP #: B20-34-OR2

Lead Agency: Orleans County

County: Orleans

PIN: 4BNY41

Mode: Bridge

Project Type: Bridge Replacement

Muni: Yates (Town)

Total Cost: \$1,117,300

Federal Share: \$1,061,500

Description: Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek in the Town of Yates, Orleans County

French Rd over Allen Creek Bridge Rehabilitation

TIP #: B20-33-MN1

Lead Agency: Town of Brighton

County: Monroe

PIN: 4BNY40

Mode: Bridge

Project Type: Bridge Rehabilitation

Muni: Brighton

Total Cost: \$797,600

Federal Share: \$757,700

(Town)

Description: Rehabilitate the French Road over Allen Creek bridge in the Town of Brighton, Monroe County

Highway

Highway Preventive Maintenance - Group 1

TIP #: H20-11-MN1

Lead Agency: City of Rochester

County: Monroe

PIN: 4CR013

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Rochester

Total Cost: \$5,850,000

Federal Share: \$4,680,000

(City)

Description: Conduct preventive maintenance at various locations in the City of Rochester, Monroe County.

Genesee St Reconstruction

TIP #: H20-15-MN1

Lead Agency: City of Rochester

County: Monroe

PIN: 4CR015

Mode: Highway

Project Type: Highway Reconstruction

Muni: Rochester

Total Cost: \$5,702,000

Federal Share: \$4,276,600

(City)

Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County.

State/Exchange/Ford St Preventive Maintenance

TIP #: H20-58-MN1

Lead Agency: City of Rochester

County: Monroe

PIN: 4CR016

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Rochester

Total Cost: \$5,614,800

Federal Share: \$4,491,800

(City)

Description: Conduct preventive maintenance of Ford St from S Plymouth Ave to Exchange Blvd, Exchange Blvd from Ford St to

Monroe County Highway Preventive Maintenance (No. 10)

TIP #: H20-55-MN1

Lead Agency: Monroe County

County: Monroe

PIN: 4MN012

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$8,024,800

Federal Share: \$6,419,700

Description: Conduct preventive maintenance of Brighton-Henrietta TL Rd from Rt 252 to S Winton Rd in T. of Brighton and T.

Rt 204 (Brooks Ave), Rt 33A to Rochester City Line

TIP #: H17-76-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 420426

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Gates (Town)

Total Cost: \$4,654,200

Federal Share: \$3,720,200

Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the T

I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements

TIP #: H20-18-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 439096

Mode: Highway

Project Type: Safety

Muni: Gates (Town)

Total Cost: \$3,251,900

Federal Share: \$2,893,900

Description: Construct intersection improvements at I-390 and Rt 383 interchange to reduce crashes in the Town of Gates, M

Rt 31 from Rt 19 to Transit Way Safety Improvements

TIP #: H20-19-MN2

Lead Agency: NYSDOT

County: Monroe

PIN: 403173

Mode: Highway

Project Type: Safety

Muni: Multiple

Total Cost: \$2,045,400

Federal Share: \$1,790,300

Description: Construct safety improvements to reduce crashes through the widening of the existing pavement section to intro

Rt 31, from Monroe CL to Hamlet of Macedon

TIP #: H20-22-WA1

Lead Agency: NYSDOT

County: Wayne

PIN: 403104

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Macedon

Total Cost: \$4,712,800

Federal Share: \$3,770,100

(Town)

Description: Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County.

Rt 5/US 20 from Lake Street to Seneca CL

TIP #: H20-23-ON2

Lead Agency: NYSDOT

County: Ontario

PIN: 400500

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Geneva (City)

Total Cost: \$4,229,300

Federal Share: \$3,383,400

Description: Conduct preventive maintenance on Rt 5/US 20 from Lake Street to Seneca County Line in the City of Geneva, O

Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390

TIP #: H20-24-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 401545

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Henrietta
(Town)

Total Cost: \$9,068,300

Federal Share: \$6,718,900

Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of

Rt 104, from Rt 940M (Lake Ave) to Culver Road

TIP #: H20-30-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 410490

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Irondequoit
(Town)

Total Cost: \$16,759,400

Federal Share: \$13,407,600

Description: Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of Irondequ

Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintenance

TIP #: H20-33-MN2

Lead Agency: NYSDOT

County: Monroe

PIN: 426006

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$5,523,200

Federal Share: \$4,418,600

Description: Construct preventive maintenance on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Rd) and Rt 31

Pavement Markings for 2025 (Eastside)

TIP #: H20-41-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 4T3522

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$2,408,400

Federal Share: \$1,190,400

Description: Replace and modify pavement markings for safety or operational reasons.

Rt 18 at N. Greece Rd Intersection Safety Improvements

TIP #: H20-46-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 401828

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Greece
(Town)

Total Cost: \$2,680,000

Federal Share: \$2,367,000

Description: Construct intersection improvements at Rt 18 and N Greece Rd in the Town of Greece, Monroe County to reduce

Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252

TIP #: H20-56-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 401553

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Henrietta
(Town)

Total Cost: \$6,058,800

Federal Share: \$4,847,000

Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta,

I-490 Preventive Maintenance (Garnsey Rd to I-90)

TIP #: H20-57-R41

Lead Agency: NYSDOT

County: Multiple

PIN: 449057

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$6,881,900

Federal Share: \$6,193,700

Description: Conduct preventive maintenance of I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and t

Pavement Markings for 2024 (Westside)

TIP #: H20-69-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 4T3524

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$3,181,800

Federal Share: \$13,600

Description: Replace and modify pavement markings for safety or operational reasons.

Pavement Markings for 2026 (Westside)

TIP #: H20-70-R43

Lead Agency: NYSDOT

County: Multiple

PIN: 4T3525

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Multiple

Total Cost: \$2,408,400

Federal Share: \$1,204,200

Description: Replace and modify pavement markings for safety or operational reasons.

CR 32 at Hickox Rd Intersection Improvements

TIP #: H23-10-ON2

Lead Agency: Ontario County

County: Ontario

PIN: TBD

Mode: Highway

Project Type: Safety

Muni: Canandaigua
(Town)

Total Cost: \$4,531,200

Federal Share: \$4,078,100

Description: Construct intersection improvements to reduce crashes at CR 32 and Hickox Rd in the Town of Canandaigua, Ont

CR 4 at Freshour Rd Intersection Improvement

TIP #: H23-26-ON2

Lead Agency: Ontario County

County: Ontario

PIN: TBD

Mode: Highway

Project Type: Safety

Muni: Hopewell
(Town)

Total Cost: \$3,992,000

Federal Share: \$3,592,700

Description: Construct intersection improvements to reduce crashes at CR 4 at Freshour Rd in the Town of Hopewell, Ontario

CR 4 at CR 20 Intersection Improvements

TIP #: H20-02-ON2

Lead Agency: Ontario County

County: Ontario

PIN: 4ON005

Mode: Highway

Project Type: Safety

Muni: Seneca
(Town)

Total Cost: \$4,011,400

Federal Share: \$3,610,300

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

CR 22 Preventive Maintenance (CR 4 to Rt 21)

TIP #: H20-53-ON1

Lead Agency: Ontario County

County: Ontario

PIN: 40N008

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Canandaigua
(Town)

Total Cost: \$355,600

Federal Share: \$284,500

Description: Conduct preventive maintenance of CR 22 from CR 4 to Rt 21 in the Town of Canandaigua, Ontario County

CR 8 Preventive Maintenance (Rt 96 to Wayne CL)

TIP #: H20-54-ON1

Lead Agency: Ontario County

County: Ontario

PIN: 40N009

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Farmington
(Town)

Total Cost: \$2,994,300

Federal Share: \$2,395,400

Description: Conduct preventive maintenance of CR 8 from Rt 96 to Wayne CL in the Town of Farmington, Ontario County

Rt 98 Rehabilitation and Intersection Improvements

TIP #: H20-10-GN2

Lead Agency: Town of Batavia

County: Genesee

PIN: 476104

Mode: Highway

Project Type: Highway Rehabilitation

Muni: Batavia
(Town)

Total Cost: \$2,659,200

Federal Share: \$1,329,600

Description: Rehabilitate Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements at the intersection

2023-2027 Transportation Improvement Program

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Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd)

TIP #: H20-51-WA1

Lead Agency: Wayne County

County: Wayne

PIN: 4WA004

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Walworth

Total Cost: \$1,119,600

Federal Share: \$895,600

(Town)

Description: Conduct preventive maintenance of Gananda Parkway (CR 205a) from Rt 441 to Eddy Rd in the Town of Walworth

CR 30 (Oatka Rd) Rehabilitation

TIP #: H20-06-WY2

Lead Agency: Wyoming County

County: Wyoming

PIN: 4WY007

Mode: Highway

Project Type: Highway Rehabilitation

Muni: Perry (Town)

Total Cost: \$1,079,200

Federal Share: \$863,300

Description: Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry, Wyoming County.

E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)

TIP #: H20-52-WY2

Lead Agency: Wyoming County

County: Wyoming

PIN: 4WY008

Mode: Highway

Project Type: Highway Preventive Maintenance

Muni: Castile

Total Cost: \$1,195,200

Federal Share: \$956,200

(Town)

Description: Conduct preventive maintenance of East Lake Road (CR 2) from Rt 19A to Rt 39 in the Village of Silver Spring an

Transit

Replace Paratransit Buses FFY 25

TIP #: T23-16-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$1,079,700

Federal Share: \$863,700

Description: Replace 10 Paratransit Buses

Replace Paratransit Buses FFY 26

TIP #: T23-17-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$1,133,900

Federal Share: \$907,100

Description: Replace 10 Paratransit Buses

Replace Paratransit Buses FFY 27

TIP #: T23-18-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$1,143,200

Federal Share: \$914,600

Description: Replace 10 Paratransit Buses

Preventive Maintenance - RTS & RTS Access for FFY 2025

TIP #: T23-03-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$8,537,800

Federal Share: \$6,830,200

Description: Preventive Maintenance for RTS and RTS Access

Preventive Maintenance - RTS & RTS Access for FFY 2026

TIP #: T23-04-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$8,558,200

Federal Share: \$6,846,600

Description: Preventive Maintenance for RTS and RTS Access

Preventive Maintenance - RTS & RTS Access for FFY 2027

TIP #: T23-05-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$6,260,300

Federal Share: \$5,008,300

Description: Preventive Maintenance for RTS and RTS Access

Preventive Maintenance - RTS & RTS Access for FFY 2024

TIP #: T23-02-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$8,296,700

Federal Share: \$6,637,300

Description: Preventive Maintenance for RTS and RTS Access

Preventive Maintenance - RTS & RTS Access for FFY 2023

TIP #: T23-01-MN1

Lead Agency: RGRTA

County: Monroe

PIN:

Mode: Transit

Project Type: Transit

Muni: Multiple

Total Cost: \$7,934,000

Federal Share: \$6,347,200

Description: Preventive Maintenance for RTS and RTS Access

Associated Transit Improvements FFY 23

Lead Agency: RGRTA	County: Monroe	TIP #: T23-19-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$160,200	Federal Share: \$128,200	Muni: Multiple
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities		

Associated Transit Improvements FFY 24

Lead Agency: RGRTA	County: Monroe	TIP #: T23-20-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$160,200	Federal Share: \$128,200	Muni: Multiple
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities		

Associated Transit Improvements FFY 25

Lead Agency: RGRTA	County: Monroe	TIP #: T23-21-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$160,200	Federal Share: \$128,200	Muni: Multiple
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities		

Associated Transit Improvements FFY 26

Lead Agency: RGRTA	County: Monroe	TIP #: T23-22-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$160,200	Federal Share: \$128,200	Muni: Multiple
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities		

Associated Transit Improvements FFY 27

Lead Agency: RGRTA	County: Monroe	TIP #: T23-23-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$160,200	Federal Share: \$128,200	Muni: Multiple
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities		

Replace 40-ft Buses FFY 23

Lead Agency: RGRTA	County: Monroe	TIP #: T23-06-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$11,852,100	Federal Share: \$9,481,700	Muni: Multiple
Description: Replace 20 40-ft transit buses		

Replace 40-ft Buses FFY 24

Lead Agency: RGRTA	County: Monroe	TIP #: T23-07-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$3,148,300	Federal Share: \$2,518,700	Muni: Multiple
Description: Replace 5 40-ft transit buses		

Replace 40-ft Buses FFY 25

Lead Agency: RGRTA	County: Monroe	TIP #: T23-08-MN1
Mode: Transit	Project Type: Transit	PIN:
Total Cost: \$15,741,400	Federal Share: \$12,593,000	Muni: Multiple
Description: Replace 25 40-ft transit buses		

Replace 60-ft Buses FFY 26

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$15,493,700 Federal Share: \$12,394,900
Description: Replace 20 60-ft transit buses

TIP #: T23-09-MN1
PIN:
Muni: Multiple

Replace 40-ft Buses FFY 26

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$8,320,900 Federal Share: \$6,656,700
Description: Replace 13 40-ft transit buses

TIP #: T23-10-MN1
PIN:
Muni: Multiple

Replace On Demand Vehicles FFY 25

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$2,303,400 Federal Share: \$1,842,800
Description: Replace 20 On Demand Vehicles

TIP #: T23-11-MN1
PIN:
Muni: Multiple

Replace On Demand Vehicles FFY 27

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$1,113,200 Federal Share: \$890,600
Description: Replace 5 Low Floor Buses

TIP #: T23-12-MN1
PIN:
Muni: Multiple

Replace On Demand Vehicles FFY 27

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$1,274,100 Federal Share: \$1,019,300
Description: Replace 6 Type VI Buses

TIP #: T23-13-MN1
PIN:
Muni: Multiple

Replace Paratransit Buses FFY 23

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$1,040,700 Federal Share: \$832,500
Description: Replace 10 Paratransit Buses

TIP #: T23-14-MN1
PIN:
Muni: Multiple

Replace Paratransit Buses FFY 24

Lead Agency: RGRTA County: Monroe
Mode: Transit Project Type: Transit
Total Cost: \$1,049,100 Federal Share: \$839,300
Description: Replace 10 Paratransit Buses

TIP #: T23-15-MN1
PIN:
Muni: Multiple

TSMO

Operation of the RTOC for Monroe County (2023)

TIP #: O20-04-MN1

Lead Agency: Monroe County

County: Monroe

PIN: 4TMC23

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$750,000

Federal Share: \$600,000

Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.

Operation of the RTOC for Monroe County (2024)

TIP #: O20-17-MN1

Lead Agency: Monroe County

County: Monroe

PIN: 4TMC24

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$800,000

Federal Share: \$640,000

Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.

Highway Emergency Local Patrol (2023)

TIP #: O20-08-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4HLP23

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$605,000

Federal Share: \$484,000

Description: Operations of HELP roadside services on limited-access highways in Monroe County.

NYSDOT RTOC Operations (2023)

TIP #: O20-12-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4ITS32

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$1,155,000

Federal Share: \$924,000

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

Regional Traffic Operation Center Operations Staffing (2023)

TIP #: O20-16-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4TCC23

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$1,787,000

Federal Share: \$1,429,600

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

Highway Emergency Local Patrol (2024)

TIP #: O20-18-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4HLP24

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$650,000

Federal Share: \$520,000

Description: Operations of HELP roadside services on limited-access highways in Monroe County.

NYSDOT RTOC Operations (2024)

TIP #: O20-19-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4ITS33

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$1,155,000

Federal Share: \$924,000

Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).

Regional Traffic Operation Center Operations Staffing (2024)

TIP #: O20-20-MN1

Lead Agency: NYSDOT

County: Monroe

PIN: 4TCC24

Mode: TSMO

Project Type: Other

Muni: Multiple

Total Cost: \$1,950,000

Federal Share: \$1,560,000

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

TIP Financial Summary

(Fiscal Constraint Table)

Draft Program

	2023	2024	2025	2026	4-Year Total	2027	5-Year Total
FHWA							
NHPP							
Regional Planning Target	\$37,126,103	\$37,126,103	\$37,126,103	\$37,126,103	\$148,504,412	\$37,126,103	\$185,630,515
Statewide	\$4,896,000	\$2,938,409	\$0	\$0	\$7,834,409	\$0	\$7,834,409
Programmed	(\$41,627,000)	(\$36,643,000)	(\$4,194,400)	(\$8,276,300)	(\$90,740,700)	(\$3,004,000)	(\$93,744,700)
<i>Balance</i>	\$395,103	\$3,421,512	\$32,931,703	\$28,849,803	\$65,598,121	\$34,122,103	\$99,720,224
STBG Flex							
Regional Planning Target	\$15,147,344	\$15,147,344	\$15,147,344	\$15,147,344	\$60,589,376	\$15,147,344	\$75,736,720
Statewide	\$374,640	\$22,440	\$0	\$0	\$397,080	\$0	\$397,080
Programmed	(\$12,887,400)	(\$10,665,500)	(\$640,000)	(\$4,626,400)	(\$28,819,300)	(\$640,000)	(\$29,459,300)
<i>Balance</i>	\$2,634,584	\$4,504,284	\$14,507,344	\$10,520,944	\$32,167,156	\$14,507,344	\$46,674,500
STBG LG URB							
Regional Planning Target	\$10,865,986	\$10,865,986	\$10,865,986	\$10,865,986	\$43,463,944	\$10,865,986	\$54,329,930
Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,875,700)	(\$10,397,500)	\$0	\$0	(\$19,273,200)	\$0	(\$19,273,200)
<i>Balance</i>	\$1,990,286	\$468,486	\$10,865,986	\$10,865,986	\$24,190,744	\$10,865,986	\$35,056,730
STBG OSB							
Regional Planning Target	\$1,957,366	\$1,957,366	\$1,957,366	\$1,957,366	\$7,829,464	\$1,957,366	\$9,786,830
Statewide	\$11,875	\$1,564,816	\$0	\$0	\$1,576,691	\$0	\$1,576,691
Programmed	(\$1,981,000)	(\$2,361,500)	\$0	\$0	(\$4,342,500)	\$0	(\$4,342,500)
<i>Balance</i>	(\$11,759)	\$1,160,682	\$1,957,366	\$1,957,366	\$5,063,655	\$1,957,366	\$7,021,021
HSIP							
Regional Planning Target	\$5,366,580	\$5,366,580	\$5,366,580	\$5,366,580	\$21,466,320	\$5,366,580	\$26,832,900
Statewide	\$1,980,000	\$0	\$0	\$0	\$1,980,000	\$0	\$1,980,000
Programmed	(\$8,656,700)	(\$398,000)	(\$573,200)	(\$3,490,000)	(\$13,117,900)	(\$3,209,600)	(\$16,327,500)
<i>Balance</i>	(\$1,310,120)	\$4,968,580	\$4,793,380	\$1,876,580	\$10,328,420	\$2,156,980	\$12,485,400
Other e.g. TAP, CMAQ, etc							
Regional Planning Target	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$17,453,000	\$0	\$0	\$0	\$17,453,000	\$0	\$17,453,000
Programmed	(\$17,453,000)	\$0	\$0	\$0	(\$17,453,000)	\$0	(\$17,453,000)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total							
Regional Planning Target	\$70,463,379	\$70,463,379	\$70,463,379	\$70,463,379	\$281,853,516	\$70,463,379	\$352,316,895
Statewide	\$24,715,515	\$4,525,665	\$0	\$0	\$29,241,180	\$0	\$29,241,180
Programmed	(\$91,480,800)	(\$60,465,500)	(\$5,407,600)	(\$16,392,700)	(\$173,746,600)	(\$6,853,600)	(\$180,600,200)
<i>Balance</i>	\$3,698,094	\$14,523,544	\$65,055,779	\$54,070,679	\$137,348,096	\$63,609,779	\$200,957,875

TIP Financial Summary

Draft Program

(Fiscal Constraint Table)

	2023	2024	2025	2026	4-Year Total	2027	5-Year Total
FTA							
FTA 5307							
Apportionment	\$16,690,934	\$17,129,074	\$17,481,544	\$17,929,475		\$12,823,103	
Prior FFY Balance	\$587,816	\$1,643,650	\$8,649,224	\$5,057,268	\$69,818,843	\$3,918,743	\$82,641,946
Federal/State Award	\$0	\$0	\$0	\$0		\$0	
Programmed	(\$15,635,100)	(\$10,123,500)	(\$21,073,500)	(\$19,068,000)	(\$65,900,100)	(\$13,379,000)	(\$79,279,100)
<i>Balance</i>	\$1,643,650	\$8,649,224	\$5,057,268	\$3,918,743	\$3,918,743	\$3,362,846	\$3,362,846
FTA 5339							
Apportionment	\$1,154,501	\$1,184,440	\$1,208,765	\$1,238,703		\$1,090,152	
Prior FFY Balance	\$0	\$1	\$1,184,441	\$1,208,806	\$4,786,409	\$1,238,709	\$5,876,561
Federal/State Award	\$0	\$0	\$0	\$0		\$0	
Programmed	(\$1,154,500)	\$0	(\$1,184,400)	(\$1,208,800)	(\$3,547,700)	(\$1,238,700)	(\$4,786,400)
<i>Balance</i>	\$1	\$1,184,441	\$1,208,806	\$1,238,709	\$1,238,709	\$1,090,161	\$1,090,161
FTA Other							
Apportionment	\$0	\$0	\$0	\$0		\$0	
Federal/State Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Total							
Apportionment	\$17,845,435	\$18,313,514	\$18,690,309	\$19,168,178		\$13,913,255	
Prior FFY Balance	\$587,816	\$1,643,651	\$9,833,665	\$6,266,074	\$74,605,252	\$5,157,452	\$88,518,507
Fed./State Award	\$0	\$0	\$0	\$0		\$0	
Programmed	(\$16,789,600)	(\$10,123,500)	(\$22,257,900)	(\$20,276,800)	(\$69,447,800)	(\$14,617,700)	(\$84,065,500)
<i>Balance</i>	\$1,643,651	\$9,833,665	\$6,266,074	\$5,157,452		\$4,453,007	\$4,453,007

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes TAP, CMAQ, National Highway Freight Program, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs