

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-62 Deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 18 over Northrup and Smith Creeks Bridge Replacements (TIP # B20-24-MN1, PIN 401802) – Defer a FFY 24 Construction phase of \$2,208,200 (\$1,766,600) to FFY 25; Defer a FFY 24 Construction Inspection phase of \$220,800 (\$176,600) to FFY 25;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 62

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece,

County: Monroe

Description: Monroe County.

Muni.: Greece (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$0	\$216	\$216	\$0	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$2,208	\$0	\$0	\$0	\$2,208	\$0	\$0	\$2,208	\$0	\$0	\$2,208	\$0
CI	Const. Inspection	\$0	\$0	\$221	\$0	\$0	\$0	\$221	\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$317	\$217	\$2,429	\$0	\$0	\$0	\$2,646	\$217	\$0	\$2,429	\$0	\$0	\$2,646	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$174	\$1,943	\$0	\$0	\$0	\$0	\$2,117	\$174	\$0	\$1,943	\$0	\$0	\$2,117	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$174	\$1,943	\$0	\$0	\$0	\$0	\$2,117	\$174	\$0	\$1,943	\$0	\$0	\$2,117	\$0
State Share		\$43	\$486	\$0	\$0	\$0	\$0	\$529	\$43	\$0	\$486	\$0	\$0	\$529	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$317	\$217	\$2,429	\$0	\$0	\$0	\$2,646	\$217	\$0	\$2,429	\$0	\$0	\$2,646	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-63 Increasing the Total Cost of the I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. I-590 Bridges over Rt. 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004) – Increase the Total Cost from \$20,047,500 (\$7,854,800 Federal) to \$37,598,600 (\$17,028,600 Federal); Increase a FFY 24 Construction phase of \$16,980,000 (\$5,094,000) to \$32,800,000 (\$19,332,000 Federal); Increase a FFY 24 Construction Inspection phase of \$1,548,900 (\$1,394,000) to \$3,280,000 (\$2,952,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 63

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge

County: Monroe

Description: over Allen's Creek Rd (BINs 1025951 and 1025952) in the Town of Brighton, Monroe County

Muni.: Brighton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1,519	\$0	\$0	\$0	\$0	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$1,519	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$16,980	\$0	\$0	\$0	\$16,980	\$0	\$32,800	\$0	\$0	\$0	\$32,800	\$0
CI	Const. Inspection	\$0	\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$0	\$3,280	\$0	\$0	\$0	\$3,280	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,084	\$1,519	\$18,530	\$0	\$0	\$0	\$20,049	\$1,519	\$36,080	\$0	\$0	\$0	\$37,599	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$1,367	\$6,489	\$0	\$0	\$0	\$7,856	\$1,367	\$22,284	\$0	\$0	\$0	\$23,651		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$1,367	\$6,489	\$0	\$0	\$0	\$7,856	\$1,367	\$22,284	\$0	\$0	\$0	\$23,651		
State Share		\$152	\$12,041	\$0	\$0	\$0	\$12,193	\$152	\$13,796	\$0	\$0	\$0	\$13,948		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$2,084	\$1,519	\$18,530	\$0	\$0	\$20,049	\$1,519	\$36,080	\$0	\$0	\$0	\$37,599	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 22-64 Advancing phases of the Rt 31 over I-490 Bridge Replacement project
(TIP # B23-35-MN1, PIN 403110)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 31 over I-490 Bridge Replacement (TIP # B23-35-MN1, PIN 403110) – Advance a FFY 25 Preliminary Engineering phase of \$1,910,600 (\$1,719,500 Federal) to FFY 23; Decrease the Federal Share of a FFY 23 Preliminary Engineering phase from \$1,719,500 to \$0;
 - b.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing phases of the Rt 31 over I-490 Bridge Replacement project (TIP # B23-35-MN1, PIN 403110), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 64

Project Name: **Rt 31 over I-490 Bridge Replacement**

TIP #: B23-35-MN1

Project Type: Bridge Replacement

PIN: 403110

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County.

County: Monroe

Description:

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$1,911	\$0	\$0	\$1,911	\$1,911	\$0	\$0	\$0	\$0	\$1,911	\$0
D	Detailed Design	\$0	\$0	\$0	\$409	\$0	\$0	\$409	\$0	\$0	\$409	\$0	\$0	\$409	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$14,198	\$14,198	\$0	\$0	\$0	\$0	\$14,198	\$14,198	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$386	\$0	\$0	\$2,320	\$0	\$15,618	\$17,938	\$1,911	\$0	\$409	\$0	\$15,618	\$17,938	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$2,088	\$0	\$14,057	\$16,145	\$0	\$0	\$369	\$0	\$14,057	\$14,425		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$2,088	\$0	\$14,057	\$16,145	\$0	\$0	\$369	\$0	\$14,057	\$14,425		
State Share		\$0	\$0	\$232	\$0	\$1,562	\$1,794	\$1,911	\$0	\$41	\$0	\$1,562	\$3,513		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$386	\$0	\$0	\$2,320	\$0	\$15,618	\$17,938	\$1,911	\$0	\$409	\$0	\$15,618	\$17,938	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-65 Advancing phases of the I-490 over Railroad Bridge Replacement project (TIP # B23-34-MN1, PIN 449061)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. I-490 over Railroad Bridge Replacement (TIP # B23-34-MN1, PIN 449061) – Advance a FFY 25 Preliminary Engineering phase of \$3,066,200 (\$2,759,600 Federal) to FFY 23; Decrease the Federal Share of a FFY 23 Preliminary Engineering phase from \$2,759,600 to \$0;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing phases of the I-490 over Railroad Bridge Replacement project (TIP # B23-34-MN1, PIN 449061), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 65

Project Name: **I-490 over Railroad Bridge Replacement**

TIP #: B23-34-MN1

Project Type: Bridge Replacement

PIN: 449061

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County.

County: Monroe

Description:

Muni.: Chili (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$3,066	\$0	\$0	\$3,066	\$3,066	\$0	\$0	\$0	\$0	\$3,066	\$0
D	Detailed Design	\$0	\$0	\$0	\$657	\$0	\$0	\$657	\$0	\$0	\$657	\$0	\$0	\$657	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$22,786	\$22,786	\$0	\$0	\$0	\$0	\$22,786	\$22,786	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$2,279	\$2,279	\$0	\$0	\$0	\$0	\$2,279	\$2,279	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$619	\$0	\$0	\$3,723	\$0	\$25,065	\$28,788	\$3,066	\$0	\$657	\$0	\$25,065	\$28,788	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$3,351	\$0	\$22,558	\$25,909	\$0	\$0	\$591	\$0	\$22,558	\$23,149		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$3,351	\$0	\$22,558	\$25,909	\$0	\$0	\$591	\$0	\$22,558	\$23,149		
State Share		\$0	\$0	\$372	\$0	\$2,507	\$2,879	\$3,066	\$0	\$66	\$0	\$2,507	\$5,638		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$619	\$0	\$0	\$3,723	\$0	\$25,065	\$28,788	\$3,066	\$0	\$657	\$0	\$25,065	\$28,788	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-65 Advancing phases of the I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance project (TIP # H23-41-MN1, PIN 449050)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance (TIP # H23-41-MN1, PIN 449050) – Advance a FFY 24 Preliminary Engineering phase of \$2,014,800 (\$1,813,300 Federal) to FFY 23; Decrease the Federal Share of a FFY 23 Preliminary Engineering phase from \$1,813,300 to \$0;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing phases of the I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance project (TIP # H23-41-MN1, PIN 449050), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 66

Project Name: **I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance**

TIP #: H23-41-MN1

Project Type: Highway Preventive Maintenance

PIN: 449050

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps

County: Monroe

Description: (Exits 7A/B) in the Town of Gates, Monroe County

Muni.: Gates (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$2,015	\$0	\$0	\$0	\$2,015	\$2,015	\$0	\$0	\$0	\$0	\$2,015	\$0
D	Detailed Design	\$0	\$0	\$504	\$0	\$0	\$0	\$504	\$0	\$504	\$0	\$0	\$0	\$504	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$17,126	\$0	\$0	\$17,126	\$0	\$0	\$17,126	\$0	\$0	\$17,126	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$1,713	\$0	\$0	\$1,713	\$0	\$0	\$1,713	\$0	\$0	\$1,713	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$400	\$0	\$2,519	\$18,838	\$0	\$0	\$21,357	\$2,015	\$504	\$18,838	\$0	\$0	\$21,357	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$2,267	\$16,954	\$0	\$0	\$19,221	\$0	\$453	\$16,954	\$0	\$0	\$17,408		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$2,267	\$16,954	\$0	\$0	\$19,221	\$0	\$453	\$16,954	\$0	\$0	\$17,408		
State Share		\$0	\$252	\$1,884	\$0	\$0	\$2,136	\$2,015	\$50	\$1,884	\$0	\$0	\$3,949		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$400	\$0	\$2,519	\$18,838	\$0	\$0	\$21,357	\$2,015	\$504	\$18,838	\$0	\$0	\$21,357	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-67 Advancing phases of the I-490 from Garnsey Rd to I-90 Preventive Maintenance project (TIP # H20-57-R41, PIN 449057)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. I-490 from Garnsey Rd to I-90 Preventive Maintenance (TIP # H20-57-R41, PIN 449057) – Decrease the Total Cost from \$6,119,100 (\$5,507,200 Federal) to \$2,938,000 (\$900 Federal); Decrease a FFY 23 Detailed Design phase from \$261,000 (\$234,900 Federal) to \$1,000 (\$900 Federal); Advance a FFY 26 Construction phase of \$5,325,600 (\$4,793,000 Federal) to FFY 23; Decrease a FFY 23 Construction phase from \$5,325,600 (\$4,793,000 Federal) to \$2,670,000 (\$0 Federal); Advance a FFY 26 Construction Inspection phase of \$532,500 (\$479,300 Federal) to FFY 23; Decrease a FFY 23 Construction Inspection phase from \$532,500 (\$479,300 Federal) to \$267,000 (\$0 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing phases of the I-490 from Garnsey Rd to I-90 Preventive Maintenance project (TIP # H20-57-R41, PIN 449057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 67

Project Name: **I-490 from Garnsey Rd to I-90 Preventive Maintenance**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance on I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and

County: Multiple

the Town of Victor, Ontario County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$261	\$0	\$0	\$0	\$0	\$261	\$1	\$0	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$5,326	\$0	\$5,326	\$2,670	\$0	\$0	\$0	\$0	\$2,670	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$533	\$0	\$533	\$267	\$0	\$0	\$0	\$0	\$267	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$763	\$261	\$0	\$0	\$5,858	\$0	\$6,119	\$2,938	\$0	\$0	\$0	\$0	\$2,938	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$235	\$0	\$0	\$5,272	\$0	\$5,507	\$1	\$0	\$0	\$0	\$0	\$1	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$235	\$0	\$0	\$5,272	\$0	\$5,507	\$1	\$0	\$0	\$0	\$0	\$1	
State Share			\$26	\$0	\$0	\$586	\$0	\$612	\$2,937	\$0	\$0	\$0	\$0	\$2,937	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$763	\$261	\$0	\$0	\$5,858	\$0	\$6,119	\$2,938	\$0	\$0	\$0	\$0	\$2,938	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 22-68 Reinstating the Shared Mobility Project project
(TIP # T20-20-MN1, PIN 476124)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Shared Mobility Project (TIP # T20-20-MN1, PIN 476124) – Reinstates a Project with a Total Cost of \$202,500 (\$162,000 Federal); Add a FFY 23 Other phase of \$2,240,000 (\$1,792,000 Federal); Decrease a FFY 23 Other phase from \$2,240,000 (\$1,792,000 Federal) to \$202,500 (\$162,000 Federal).
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program (CMAQ), flexed to the Federal Transit Administration as Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by reinstating the Shared Mobility Project project (TIP # T20-20-MN1, PIN 476124), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 68

Project Name: **Shared Mobility Project**

TIP #: T20-20-MN1

Project Type: Transit

PIN: 476124

Lead Agency: RGRTA

Mode: Transit

Project Implement a shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe

County: Monroe

Description: County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$2,420	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,420	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$2,420	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Source of funds is CMAQ.

Source of funds is CMAQ.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 22-69 Reinstates the Community Mobility Zone Operations project
(TIP # T20-21-MN1, PIN 476125)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Community Mobility Zone Operations (TIP # T20-21-MN1, PIN 476125) – Reinstates a Project with a Total Cost of \$8,287,500 (\$6,630,000 Federal); Add a FFY 23 Other phase of \$8,287,500 (\$6,630,000 Federal).
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program (CMAQ), flexed to the Federal Transit Administration as Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by reinstate the Community Mobility Zone Operations project (TIP # T20-21-MN1, PIN 476125), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 69

Project Name: **Community Mobility Zone Operations**

TIP #: T20-21-MN1

Project Type: Transit

PIN: 476125

Lead Agency: RGRTA

Mode: Transit

Project Description: Operating assistance for services in RTS Community Mobility Zones in Monroe County

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$8,288	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$8,288	\$0	\$0	\$0	\$0	\$8,288	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,630	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,630	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$8,288	\$0	\$0	\$0	\$0	\$8,288	\$0

Notes: Source of funds is CMAQ.

Source of funds is CMAQ.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 22-70 Increasing the Total Cost of the RTS Access Paratransit Facility project
(TIP # T20-31-MN1, PIN 482307)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. RTS Access Paratransit Facility (TIP # T20-31-MN1, PIN 482307) – Reinststate a Project with a Total Cost of \$25,600,000 (\$22,758,300 Federal); Add a FFY 23 Other phase of \$25,600,000 (\$22,758,300 Federal); Change the Project Description to Design and Construction of new RTS Access paratransit facility;
3. The source of Federal funds is the Urbanized Area Formula Funding (Section 5307). The source of additional Federal funds is the FTA Bus and Bus Facilities Competitive Program (Section 5339(b));
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the RTS Access Paratransit Facility project (TIP # T20-31-MN1, PIN 482307), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 70

Project Name: **RTS Access Paratransit Facility**

TIP #: T20-31-MN1

Project Type: Transit

PIN: 482307

Lead Agency: RGRTA

Mode: Transit

Project Description: **Design and construction of new RTS Access paratransit facility**

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0
Total Costs		\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$2,207	\$0	\$0	\$0	\$0	\$0	\$2,207	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$18,207	\$0	\$0	\$0	\$0	\$0	\$18,207	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$7,118	\$0	\$0	\$0	\$0	\$0	\$7,118	\$0
Total Revenues		\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 22-71 Increasing the Total Cost of the Hydrogen Fuel Cell Vehicles and Fuel System project
(TIP # T23-24-MN1, PIN 476138)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Hydrogen Fuel Cell Vehicles and Fuel System (TIP # T23-24-MN1, PIN 476138) – Increase the Total Cost from \$6,250,000 (\$5,000,000) to \$15,054,100 (\$12,043,300); Increase a FFY 23 Other phase of \$6,250,000 (\$5,000,000) to \$15,054,100 (\$12,043,300);
 - b. Decrease the State share from \$625,000 to \$0; Change Project Description to “Acquisition of ~~two (2)~~ five (5) hydrogen fuel cell 40-ft buses, five (5) hydrogen fuel cell vans and fueling system;
3. The source of Federal funds is the Urbanized Area Formula Funding (Section 5307). The source of additional Federal funds is the FTA Low or No Emission Vehicle Program (Section 5339(c));
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Hydrogen Fuel Cell Vehicles and Fuel System project (TIP # T23-24-MN1, PIN 476138), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2023-2027 Transportation Improvement Program

Resolution: 22 - 71

Project Name: **Hydrogen Fuel Cell Vehicles and Fuel System**

TIP #: T23-24-MN1

Project Type: Transit

PIN: 476138

Lead Agency: RGRTA

Mode: Transit

Project Description: **Acquisition of five (5) hydrogen fuel cell 40-ft buses, five (5) hydrogen fuel cell vans and fueling system**

County: Monroe

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$15,054	\$0	\$0	\$0	\$0	\$15,054	\$0
Total Costs		\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$15,054	\$0	\$0	\$0	\$0	\$15,054	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$7,043	\$0	\$0	\$0	\$0	\$7,043	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$12,043	\$0	\$0	\$0	\$0	\$12,043	\$0
State Share			\$625	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$625	\$0	\$0	\$0	\$0	\$625	\$3,011	\$0	\$0	\$0	\$0	\$3,011	\$0
Total Revenues		\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$15,054	\$0	\$0	\$0	\$0	\$15,054	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

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