

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: December 7, 2023
SUBJECT: Amending the *FFYs 2023-2027 Transportation Improvement Program* / Proposed Resolutions 23-33 through 23-35

NYSDOT has requested changes to the *FFYs 2023-2027 TIP*. The changes came to light after the November 9, 2023 Planning Committee meeting; however, they are time sensitive and cannot wait until the February meeting for consideration. In lieu of Planning Committee consideration, the proposed changes were presented to the TIP Development Committee to ensure that there were no objections.

On November 27, the Governor's office announced a list of projects for roadway repaving and resiliency enhancements on State Routes. The list includes eight projects in our region, seven of which are 100% state funded. The projects are:

Federally Funded:

- Rt 21 from the Village of Manchester to the Village of Palmyra Route 33A from the bridge over Black Creek to Route 252 in the Town of Chili

State Funded:

- I-390 from Exit 6 (Sonyea) to Exit 7 (Mount Morris), in the Town of Groveland
- Route 250 from the Village of Webster to Lake Road in the Town of Webster
- Route 39 within the Village of Perry
- Route 31A from Route 98 to Hulberton Road in the Towns of Albion, Barre, and Clarendon
- Route 33 from the City of Batavia to the Village of Corfu in the Towns of Batavia and Pembroke
- Route 14 from the former Village of Lyons to Route 104 in the Towns of Lyons and Sodus

These projects represent new funding to the region.

Additionally, bids have been opened on two other NYSDOT projects that significantly exceed the funds programmed. The bids for both projects were rejected. One project has already been rebid and NYSDOT-Main Office is providing supplemental funds.

The other project, for bridge improvements at multiple locations, is being repackaged with fewer locations. To stay within the available funding, the number of bridges being addressed is being reduced from 24 to 10. The Plans, Specifications & Estimates document is needed before the next GTC quarterly Board meeting.

RE: 2023-2027 TIP Amendments
December 7, 2023

The following items are provided for your consideration:

1. TIP Amendments Summary
2. [Proposed Council Resolutions 23-33 through 23-35](#)

Recommended Action:

Approve proposed Resolutions 23-33 through 23-35, amending the *FFYs 2023-2027 TIP*.

TIP Amendments Summary

Add a New Project

- 1. Proposed Council Resolution 23-33** (Amending the *FFYs 2023-2027 TIP* by adding the Rt 21 from the Village of Manchester to the Village of Palmyra project)
(TIP # H23-86-R41, PIN 4V2341) – NYS DOT

*Add a Project with a Total Cost of \$1,851,520 (\$1,481,216 Federal);
Add a FFY 24 Detailed Design phase of \$72,355 (\$57,884 Federal);
Add a FFY 24 Construction phase of \$1,547,100 (\$1,237,680 Federal);
Add a FFY 24 Construction Inspection phase of \$154,710 (\$123,768 Federal);
Add a FFY 24 Construction Support phase of \$77,355 (\$61,884 Federal);*

The source of Federal funds is the National Highway Performance Program, with a NYS match. This project is funded by NYS DOT-MO and will not impact the regional Planning Target.

Reinstate a Project

- 2. Proposed Council Resolution 23-34** (Amending the *FFYs 2023-2027 TIP* by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project)
(TIP # H17-38-GN2, PIN 406353) – NYS DOT

*Reinstate a Project with a Total Cost of \$1,667,025 (\$1,667,025 Federal);
Add a FFY 24 Supplemental Construction phase of \$1,667,025 (\$1,667,025 Federal);*

The source of earlier Federal funds is the Federal Lands Access Program (FLAP) grant with a NYS match. Additional federal funds are provided by the Surface Transportation Block Grant – Flex program managed by Main Office and will not impact the regional Planning Target.

Change in Project Scope

- 3. Proposed Council Resolution 23-35** (Amending the *FFYs 2023-2027 TIP* by changing the Scope of the Bridge Steel Repairs at Various Federal Aid Eligible Locations project)
(TIP # B20-18-MN3, PIN 480659) – NYS DOT

Change the project notes to read: "Project Locations include the following BINS: 1024630, 1025811, 1025812, 1030030, 1043730, 1046610, 1063950, 1070930, 1071160, 1071780."

The source of Federal funds is the National Highway Performance Program. Due to increasing steel prices, the number of bridges that will be addressed under this project must be reduced from 24 to 10. There is no change to the project budget.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-33 Amending the 2023-2027 TIP by adding the Rt 21 from the Village of Manchester to the Village of Palmyra project (TIP # H23-86-R41, PIN 4V2341)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 21 from the Village of Manchester to the Village of Palmyra (TIP # H23-86-R41, PIN 4V2341)

*Add a Project with a Total Cost of \$1,851,520 (\$1,481,216 Federal);
Add a FFY 24 Detailed Design phase of \$72,355 (\$57,884 Federal);
Add a FFY 24 Construction phase of \$1,547,100 (\$1,237,680 Federal);
Add a FFY 24 Construction Inspection phase of \$154,710 (\$123,768 Federal);
Add a FFY 24 Construction Support phase of \$77,355 (\$61,884 Federal);*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 21 from the Village of Manchester to the Village of Palmyra project (TIP # H23-86-R41, PIN 4V2341), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

Project Overview

1 Projects Listed

4V2341 - Rt 21 from the Village of Manchester to the Village of Palmyra

Project Type Highway Preventive Maintenance	Lead Agency NYSDOT	Resolution Number -	Resolution Date -
County Ontario, Wayne	Municipality -	TIP # -	Total Cost \$1,851,520

Project Description

Repave Route 21 from the Village of Manchester (north end of I-90 bridge) to the Village of Palmyra (south village line) in the Towns of Manchester and Palmyra, Ontario County and Wayne County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Detailed Design	State	-	-	\$14,471	-	-	-	-	\$14,471
Detailed Design	NHPP - Statewide	-	-	\$57,884	-	-	-	-	\$57,884
Total Detailed Design		-	-	\$72,355	-	-	-	-	\$72,355
Construction	NHPP - Statewide	-	-	\$1,237,680	-	-	-	-	\$1,237,680
Construction	State	-	-	\$309,420	-	-	-	-	\$309,420
Total Construction		-	-	\$1,547,100	-	-	-	-	\$1,547,100
Construction Inspection	State	-	-	\$30,942	-	-	-	-	\$30,942
Construction Inspection	NHPP - Statewide	-	-	\$123,768	-	-	-	-	\$123,768
Total Construction Inspection		-	-	\$154,710	-	-	-	-	\$154,710
Other	NHPP - Statewide	-	-	\$61,884	-	-	-	-	\$61,884
Other	State	-	-	\$15,471	-	-	-	-	\$15,471
Total Other		-	-	\$77,355	-	-	-	-	\$77,355
Total Programmed		-	-	\$1,851,520	-	-	-	-	\$1,851,520

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,481,216
TOTAL PROJECT COST	Stays the same \$1,851,520

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-34 Amending the 2023-2027 TIP by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H17-38-GN2, PIN 406353)

Reinstate a Project with a Total Cost of \$1,667,025 (\$1,667,025 Federal);
Add a FFY 24 Supplemental Construction phase of \$1,667,025 (\$1,667,025 Federal);
3. The source of Federal funds is the National Highway Performance Program and the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

Project Overview

1 Projects Listed

406353 - Rt 63 FLAP Project - Iroquois National Wildlife Refuge

Project Type Highway Preventive Maintenance	Lead Agency NYSDOT	Resolution Number -	Resolution Date 12/14/2023
County Genesee, Orleans	Municipality -	TIP # -	Total Cost \$5,131,025

Project Description
Conduct Preventive Maintenance on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans Counties.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Detailed Design	State	\$44,000	-	-	-	-	-	-	\$44,000
Detailed Design	FLAP - Statewide	\$226,000	-	-	-	-	-	-	\$226,000
Total Detailed Design		\$270,000	-	-	-	-	-	-	\$270,000
Construction	FLAP - Statewide	\$2,227,000	-	\$1,667,025	-	-	-	-	\$3,894,025
Construction	STBG Flex - Statewide	\$817,000	-	-	-	-	-	-	\$817,000
Total Construction		\$3,044,000	-	\$1,667,025	-	-	-	-	\$4,711,025
Construction Inspection	State	\$150,000	-	-	-	-	-	-	\$150,000
Total Construction Inspection		\$150,000	-	-	-	-	-	-	\$150,000
Total Prior Costs		\$3,464,000	-	-	-	-	-	-	\$3,464,000
Total Programmed		\$3,464,000	-	\$1,667,025	-	-	-	-	\$5,131,025

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project reinstated from previous TIP to current TIP - Increase of Main Office funds by 25% or more*
PROJECT CHANGES	Plan Revision Name changed from "TIP Applications - Not Funded" to "Quarterly Revisions"
FUNDING CHANGES	FLAP - Statewide + Increase funds in FY 2024 in CON from \$0 to \$1,667,025
FEDERAL PROJECT COST	Increased from \$3,270,000 to \$4,937,025 (50.98%)
TOTAL PROJECT COST	Increased from \$3,464,000 to \$5,131,025 (48.12%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-35 Amending the 2023-2027 TIP by changing the Scope of the Bridge Steel Repairs at Various Federal Aid Eligible Locations project (TIP # B20-18-MN3, PIN 480659)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. Bridge Steel Repairs at Various Federal Aid Eligible Locations (TIP # B20-18-MN3, PIN 480659)

Change the project notes to read: "Project Locations include the following BINS: 1024630, 1025811, 1025812, 1030030, 1043730, 1046610, 1063950, 1070930, 1071160, 1071780."
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by changing the scope of the Bridge Steel Repairs at Various Federal Aid Eligible Locations project (TIP # B20-18-MN3, PIN 480659), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

Project Overview

1 Projects Listed

480659 - Bridge Steel Repairs at Various Federal-Aid Eligible Locations

Project Type Bridge Preventive Maintenance	Lead Agency NYSDOT	Resolution Number -	Resolution Date 12/14/2023
County Regionwide	Municipality Regionwide	TIP # B20-18-R43	Total Cost \$3,865,700

Project Description
Conduct preventive maintenance on structures at various locations.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State	\$16,600	-	-	-	-	-	-	\$16,600
Scoping	NHPP - Planning Target	\$103,400	-	-	-	-	-	-	\$103,400
Total Scoping		\$120,000	-	-	-	-	-	-	\$120,000
Detailed Design	NHPP - Planning Target	\$260,900	-	-	-	-	-	-	\$260,900
Detailed Design	State	\$41,800	-	-	-	-	-	-	\$41,800
Total Detailed Design		\$302,700	-	-	-	-	-	-	\$302,700
Construction	NHPP - Planning Target	-	\$2,504,000	-	-	-	-	-	\$2,504,000
Construction	State	-	\$626,000	-	-	-	-	-	\$626,000
Total Construction		-	\$3,130,000	-	-	-	-	-	\$3,130,000
Construction Inspection	State	-	\$62,600	-	-	-	-	-	\$62,600
Construction Inspection	NHPP - Planning Target	-	\$250,400	-	-	-	-	-	\$250,400
Total Construction Inspection		-	\$313,000	-	-	-	-	-	\$313,000
Total Prior Costs		\$422,700	-	-	-	-	-	-	\$422,700
Total Programmed		\$422,700	\$3,443,000	-	-	-	-	-	\$3,865,700

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project limits changed (excluding Preventive Maintenance), Reduce the number of BINs on the project from 24 to 10. due to Increasing steel prices, along with work zone traffic control, have driven up costs on this project. To bring the project in line with available funding, the number of BINs in the project description will be reduced from 24 to 10.
PROJECT CHANGES	<p>Title changed from "Bridge Steel Repairs at 24 Locations" to "Bridge Steel Repairs at Various Federal-Aid Eligible Locations"</p> <p>Plan Revision Name changed from "Staff Modification 23-06" to "Board Resolutions"</p> <p>GTC Resolution changed from "Staff Modification" to "GTC Resolution"</p> <p>Notes changed from "BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780" to "Project Locations include the following BINS: 1024630, 1025811, 1025812, 1030030, 1043730, 1046610, 1063950, 1070930, 1071160, 1071780."</p> <p>GTC Resolution Date changed from "08/25/2022" to "12/14/2023"</p>
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$3,118,700
TOTAL PROJECT COST	Stays the same \$3,865,700