

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-11 Increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project
(TIP # H20-02-ON2, PIN 40N005)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2023-2027 TIP*:
 - a. CR 4 at CR 20 Intersection Improvements (TIP # H20-02-ON2, PIN 40N005) – Increase the Total Cost from \$3,599,000 (\$3,239,100 Federal) to \$5,148,000 (\$4,555,800 Federal); Increase a FFY 23 Construction phase from \$3,154,000 (\$2,838,600 Federal) to \$4,703,000 (\$4,155,300 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program. The offset is provided by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 40N005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 11

Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Mode: Highway

Project Type: Safety

PIN: 40N005

Lead Agency: Ontario County

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$3,154	\$0	\$0	\$0	\$0	\$3,154	\$4,703	\$0	\$0	\$0	\$0	\$4,703	\$0
CI	Const. Inspection	\$0	\$445	\$0	\$0	\$0	\$0	\$445	\$445	\$0	\$0	\$0	\$0	\$445	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$412	\$3,599	\$0	\$0	\$0	\$0	\$3,599	\$5,148	\$0	\$0	\$0	\$0	\$5,148	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$3,239	\$0	\$0	\$0	\$0	\$0	\$3,239	\$4,556	\$0	\$0	\$0	\$0	\$4,556	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$3,239	\$0	\$0	\$0	\$0	\$3,239	\$4,556	\$0	\$0	\$0	\$0	\$4,556	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$360	\$0	\$0	\$0	\$0	\$360	\$592	\$0	\$0	\$0	\$0	\$592	\$0
Total Revenues		\$412	\$3,599	\$0	\$0	\$0	\$0	\$3,599	\$5,148	\$0	\$0	\$0	\$0	\$5,148	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-12 Increasing the Total Cost of the Rt 31 from Rt 19 to Transit Way Safety Improvements project (TIP # H20-19-MN2, PIN 403173)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 19 to Transit Way Safety Improvements (TIP # H20-19-MN2, PIN 403173) – Increase the Total Cost from \$1,437,800 (\$1,294,000 Federal) to \$2,344,000 (\$2,109,600 Federal); Increase a FFY 23 Construction phase from \$1,055,400 (\$949,800 Federal) to \$1,879,400 (\$1,691,400 Federal); Increase a FFY 23 Construction Inspection phase from \$105,500 (\$95,000 Federal) to \$187,700 (\$169,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program. The offset is provided by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 31 from Rt 19 to Transit Way Safety Improvements project (TIP # H20-19-MN2, PIN 403173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 12

Name: **Rt 31 from Rt 19 to Transit Way Safety Improvements**

TIP #: H20-19-MN2

Mode: Highway

Project Type: Safety

PIN: 403173

Lead Agency: NYSDOT

Description: Construct safety improvements to reduce crashes through the widening of the existing pavement section to introduce a two-way center left turn lane and to improve bicycle accommodations in the Town of Sweden, Monroe County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$276	\$0	\$0	\$0	\$0	\$276	\$276	\$0	\$0	\$0	\$0	\$276	\$0
C	Construction	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,055	\$1,879	\$0	\$0	\$0	\$0	\$1,879	\$0
CI	Const. Inspection	\$0	\$106	\$0	\$0	\$0	\$0	\$106	\$188	\$0	\$0	\$0	\$0	\$188	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$608	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$2,344	\$0	\$0	\$0	\$0	\$2,344	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$1,294	\$0	\$0	\$0	\$0	\$1,294	\$2,110	\$0	\$0	\$0	\$0	\$2,110	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$1,294	\$0	\$0	\$0	\$0	\$1,294	\$2,110	\$0	\$0	\$0	\$0	\$2,110	\$0
State Share			\$144	\$0	\$0	\$0	\$0	\$144	\$234	\$0	\$0	\$0	\$0	\$234	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$608	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$2,344	\$0	\$0	\$0	\$0	\$2,344	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-13 Increasing the Total Cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. I-490 Bridges over Erie Canal and Kreag Rd (TIP # B17-64-MN1, PIN 449016) – Increase the Total Cost from \$40,967,900 (\$31,557,500 Federal) to \$52,442,200 (\$31,557,500 Federal); Increase a FFY 23 Construction phase from \$37,045,700 (\$28,234,500 Federal) to \$47,500,000 (\$28,234,500 Federal); Increase a FFY 23 Construction Inspection phase from \$3,730,000 (\$3,060,000 Federal) to \$4,750,000 (\$3,060,000 Federal);
3. The sources of Federal funds are the National Highway Performance Program, the National Highway Freight Program, and a repurposed earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *FFYs 2023-2027 TIP*, as appropriate, to make any future Project Cost changes, per Exhibit 4 of the *TIP Procedures Manual*, as a Staff Modification without any subsequent action by the Council for this project, if Federal funds from NYSDOT Main Office become available;
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 13

Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$192	\$0	\$0	\$0	\$0	\$192	\$192	\$0	\$0	\$0	\$0	\$192	\$0
C	Construction	\$0	\$37,046	\$0	\$0	\$0	\$0	\$37,046	\$47,500	\$0	\$0	\$0	\$0	\$47,500	\$0
CI	Const. Inspection	\$0	\$3,730	\$0	\$0	\$0	\$0	\$3,730	\$4,750	\$0	\$0	\$0	\$0	\$4,750	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,110	\$40,968	\$0	\$0	\$0	\$0	\$40,968	\$52,442	\$0	\$0	\$0	\$0	\$52,442	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$9,164	\$0	\$0	\$0	\$0	\$0	\$9,164	\$9,164	\$0	\$0	\$0	\$0	\$9,164	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$22,394	\$0	\$0	\$0	\$0	\$0	\$22,394	\$22,394	\$0	\$0	\$0	\$0	\$22,394	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$31,558	\$0	\$0	\$0	\$0	\$0	\$31,558	\$31,558	\$0	\$0	\$0	\$0	\$31,558	
State Share		\$9,410	\$0	\$0	\$0	\$0	\$0	\$9,410	\$20,885	\$0	\$0	\$0	\$0	\$20,885	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$2,110	\$40,968	\$0	\$0	\$0	\$0	\$40,968	\$52,442	\$0	\$0	\$0	\$0	\$52,442	\$0

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by ...

Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by ...

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-14 Increasing the Total Cost of the Rt 15 Corridor Operation Enhancement Project (TIP # H23-85-MN1, PIN 401547)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 15 Corridor Operation Enhancement Project (TIP # H23-85-MN1, PIN 401547) – Add a FFY 23 Preliminary Engineering phase of \$500,000 (\$450,000 Federal); Add a FFY 23 ROW Incidentals phase of \$1,200,000 (\$1,080,000 Federal); Change the Fund Source for a FFY 26 Detailed Design phase and a FFY 26 ROW Acquisitions from the National Highway Performance Program to the Highway Safety Improvement Program; Increase the Federal Share of a Future Years Construction phase from \$3,990,000 to \$20,463,100; Decrease a Future Years Construction Inspection phase of \$3,161,300 (\$1,064,000) to \$2,330,000 (\$1,765,100 Federal); Change the Project Name to “Rt 15 Corridor ~~Operation~~ Safety Enhancement Project”
3. The sources of Federal funds are the National Highway Performance Program and the Highway Safety Improvement Program. The offset is provided by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 15 Corridor Operation Enhancement Project (TIP # H23-85-MN1, PIN 401547), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 14

Name: **Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390**

TIP #: H23-85-MN1

Mode: Highway

Project Type: Highway Reconstruction

PIN: 401547

Lead Agency: NYSDOT

Description: Reconstruction of Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$3,830	\$0	\$3,830	\$0	\$0	\$0	\$1,330	\$0	\$1,330	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$7,000	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,931
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$150	\$0	\$0	\$0	\$10,830	\$0	\$10,830	\$1,700	\$0	\$0	\$8,330	\$0	\$10,030	\$27,261
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$6,664	\$0	\$6,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530	\$0	\$0	\$7,497	\$0	\$9,027	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$6,664	\$0	\$6,664	\$1,530	\$0	\$0	\$7,497	\$0	\$9,027	\$0	
State Share		\$0	\$0	\$0	\$4,166	\$0	\$4,166	\$170	\$0	\$0	\$833	\$0	\$1,003	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$150	\$0	\$0	\$0	\$10,830	\$0	\$10,830	\$1,700	\$0	\$0	\$8,330	\$0	\$10,030	\$27,261

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.