

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: April 6, 2023
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendment Requests to be recommended / Proposed Council Resolution 23-8

Ontario County has requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) was provided notification of the proposed changes on April 3, 2023 and supports the request.

Ontario County received bids for the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 40N005) that exceed the currently programmed amount. Ontario County staff have requested Planning Committee consideration of a recommendation in advance of the quarterly TIP cycle in order to provide assurances to County officials amending their State-Local Agreement for the project in April. The GTC Board will consider approval of this amendment and others at its scheduled meeting on June 8.

NYS DOT Main Office has agreed to provide Highway Safety Improvement Program funds from statewide sources. There are no changes to regional Planning Targets.

The modification request and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendment (#1)
2. **Attachment B** – Letter of Request
3. Proposed Council Resolution 23-8

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolution 23-8, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Cost

- 1. Proposed Council Resolution 23-8** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project)
(TIP # H20-02-ON2, PIN 40N005) – Ontario County

Increase the Total Cost from \$3,599,000 (\$3,239,100 Federal) to \$5,148,000 (\$4,555,800 Federal);

Increase a FFY 23 Construction phase from \$3,154,000 (\$2,838,600 Federal) to \$4,703,000 (\$4,155,300 Federal);

The source of programmed Federal funds is the Highway Safety Improvement Program.
The offset is provided by NYSDOT Main Office.



Ontario County Public Works

William C. Wright, P.E.
Commissioner of
Public Works
Office: (585) 396-4000

2962 County Road 48
Canandaigua, New York 14424-9553
www.co.ontario.ny.us
email: dpw@co.ontario.ny.us

Timothy G. McElligott, P.E.
Deputy Commissioner
of Public Works
Facsimile: (585) 396-4283

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March 30, 2023

Mr. James Stack, Executive Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, New York 14614

RE: Proposed TIP Amendment
County Road 4 @ County Road 4 Intersection Improvements
P.I.N. 4ON005

Dear Mr. Stack:

We offer a TIP amendment request for the above referenced project, for consideration by various GTC committees.

We've recently received bids for the project and the costs are above our available funding amount. We require additional construction funds, in the amount of \$1,549,000 (\$1,394,100 – Federal) to advance the project. A proposed TIP Project Detail Sheet amendment with cost notes is attached for your reference. At this time, we have no offset for the requested additional funds.

The need for additional funds is attributed to a current trend of limited bidders (only 3 bidders) and elevated contractor pricing. Contractor workload in our area, staffing difficulties, material hauling cost increases, and general inflation are possible contributing factors to higher prices that are not exclusive to this project.

We appreciate the committee's consideration of the above referenced amendment.

If you have any questions or need additional information, please contact me directly at (585) 396-4000.

Very truly yours,

William C. Wright, P.E.
Commissioner of Public Works

Enc.

Cc: Kevin Kaiser, NYSDOT LPL (w/ enc.)
Joel Kleinberg, NYSDOT Acting RPPM (w/ enc.)

Highway

Project Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Project Type: Safety

PIN: 40N005

Lead Agency: Ontario County

Mode: Highway

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

County: Ontario

Muni: Seneca (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	HSIP	\$41,200	\$0	\$4,600	\$45,800
Preliminary Engineering	Prior	HSIP	\$144,200	\$0	\$16,000	\$160,200
Detailed Design	Prior	HSIP	\$123,600	\$0	\$13,700	\$137,300
ROW Incidentals	Prior	HSIP	\$41,200	\$0	\$4,600	\$45,800
ROW Acquisitions	Prior	HSIP	\$21,000	\$0	\$2,300	\$23,300
Construction	2023	HSIP	\$2,838,600	\$0	\$315,400	\$3,154,000
Construction Inspection	2023	HSIP	\$400,500	\$0	\$44,500	\$445,000
			\$3,610,300	\$0	\$401,100	\$4,011,400

Notes: -

Lowest Apparent Bidder:	\$ 4,479,000
5% Const. Contingency:	\$ 223,950
Total:	\$ 4,702,950
Say:	\$ 4,703,000
Construction Shortfall:	\$ 1,549,000

Proposed TIP Amendment

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
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ROW Acquisitions	Prior	HSIP	\$21,000	\$0	\$2,300	\$23,300
Construction	2023	HSIP	\$4,232,700	\$0	\$470,300	\$4,703,000
Construction Inspection	2023	HSIP	\$400,500	\$0	\$44,500	\$445,000
			\$5,004,400	\$0	\$556,000	\$5,560,400