

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-8 Increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project
(TIP # H20-02-ON2, PIN 40N005)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2023-2027 TIP*:
 - a. CR 4 at CR 20 Intersection Improvements (TIP # H20-02-ON2, PIN 40N005) – Increase the Total Cost from \$3,599,000 (\$3,239,100 Federal) to \$5,148,000 (\$4,555,800 Federal); Increase a FFY 23 Construction phase from \$3,154,000 (\$2,838,600 Federal) to \$4,703,000 (\$4,155,300 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program. The offset is provided by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 40N005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 8

Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Mode: Highway

Project Type: Safety

PIN: 40N005

Lead Agency: Ontario County

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$3,154	\$0	\$0	\$0	\$0	\$3,154	\$4,703	\$0	\$0	\$0	\$0	\$4,703	\$0
CI	Const. Inspection	\$0	\$445	\$0	\$0	\$0	\$0	\$445	\$445	\$0	\$0	\$0	\$0	\$445	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$412	\$3,599	\$0	\$0	\$0	\$0	\$3,599	\$5,148	\$0	\$0	\$0	\$0	\$5,148	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$3,239	\$0	\$0	\$0	\$0	\$3,239	\$4,556	\$0	\$0	\$0	\$0	\$4,556	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$3,239	\$0	\$0	\$0	\$0	\$3,239	\$4,556	\$0	\$0	\$0	\$0	\$4,556	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$360	\$0	\$0	\$0	\$0	\$360	\$592	\$0	\$0	\$0	\$0	\$592	\$0
Total Revenues		\$412	\$3,599	\$0	\$0	\$0	\$0	\$3,599	\$5,148	\$0	\$0	\$0	\$0	\$5,148	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.