

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 4, 2023
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 23-11 through 23-16

The City of Batavia, the Town of Batavia, Monroe County, and NYSDOT have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on July 21, 2023 and recommends favorable action for Proposed Planning Committee Resolutions 23-11 through 23-16.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1-6)
2. Proposed Planning Committee Resolutions 23-11 through 23-16

Recommended Action:

Approve Planning Committee Resolutions 23-11 through 23-16, modifying the *FFYs 2023-2027 TIP*.

Attachment A – Administrative Modifications

Change in Project Schedule

- 1. Planning Committee Resolution 23-11** (Modifying the *FFYs 2023-2027 TIP* by deferring a phase of the Taylor Rd over Irondequoit Creek Bridge Replacement) (TIP # B23-20-MN1, PIN 4MN016) – Monroe County

Defer a FFY 23 ROW Acquisitions phase of \$36,700 (\$29,400 Federal) to FFY 24.

The source of Federal funds programmed is the Surface Transportation Block Grant – Flex. The offset of Federal funds is requested from Available Balances. Monroe County will not be able to achieve Design Approval this year but expects to obligate these funds next year.

Change in Project Cost

- 2. Planning Committee Resolution 23-12** (Modifying the *FFYs 2023-2027 TIP* by reinstating the Park Road Preventive Maintenance project) (TIP # H20-09-GN2, PIN 475486) – Town of Batavia

Reinstate the project with a Total Cost of \$535,000 (\$428,000 Federal).

Add a FFY 23 Supplemental Construction phase of \$535,000 (\$428,000 Federal).

The source of Federal funds programmed in the *FFYs 2020-2024 TIP* is the Surface Transportation Block Grant – Flex. The offset of Federal funds is requested from Available Balances. The increase is based upon expenses incurred by the Town of Batavia during the project including asphalt adjustments, field changes, and signal improvements.

- 3. Planning Committee Resolution 23-13** (Modifying the *FFYs 2023-2027 TIP* by reinstating the City of Batavia Highway Preventive Maintenance project) (TIP # H20-04-GN2, PIN 476101) – City of Batavia

Reinstate the project with a Total Cost of \$70,500 (\$56,400 Federal).

Add a FFY 23 Supplemental Construction phase of \$70,500 (\$56,400 Federal).

The source of Federal funds programmed in the *FFYs 2020-2024 TIP* is the Surface Transportation Block Grant – Flex. The offset of Federal funds is requested from Available Balances. The increase is based upon the final project expenses incurred by the City of Batavia.

- 4. Planning Committee Resolution 23-14** (Modifying the *FFYs 2023-2027 TIP* by increasing the Total Cost of the O’Rorke Lift Bridge Rehabilitation project) (TIP # B23-52-MN1, PIN 494737) – NYSDOT

Increase the Total Cost from \$9,142,500 (\$3,379,600 Federal) to \$9,575,000 (\$3,725,600 Federal);

Increase a FFY 23 Preliminary Engineering phase from \$437,000 (\$349,600 Federal) to \$915,000 (\$732,000 Federal);

Decrease a FFY 25 Detailed Design phase from \$95,500 (\$76,400 Federal) to \$50,000 (40,000 Federal).

The source of programmed Federal funds is the Safety Transportation Block Grant – Large Urban. NYSDOT requests to front load the preliminary engineering phase to enable the consultant onboarding process.

- 5. Planning Committee Resolution 23-15** (Modifying the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 18 (Latta Road) at N Greece Rd Intersection Safety Enhancements project)
(TIP # H20-46-MN1, PIN 401828) – NYSDOT

Increase the Total Cost from \$2,420,000 (\$2,178,000 Federal) to \$2,945,000 (\$2,470,500 Federal);

Increase a FFY 23 Construction phase of \$2,000,000 (\$1,800,000 Federal) to \$2,477,000 (\$2,049,300 Federal);

Increase a FFY 23 Construction Inspection phase of \$200,000 (\$180,000 Federal) to \$248,000 (\$223,200 Federal).

The source of Federal funds programmed is the Highway Safety Improvement Program, managed by NYSDOT Main Office. There is a non-participating share of \$200,000.

NYSDOT requests is to increase Construction funding based on the ADP estimate resulting from an increased estimate primarily due to a waterline relocation that was not initially scoped, additional reconstruction on North Greece Rd for profile adjustment, and general item increases based on recent bids received.

- 6. Planning Committee Resolution 23-16** (Modifying the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 31 from Rt. 19 to Transit Way Safety Enhancements project)
(TIP # H20-19-MN2, PIN 403173) – NYSDOT

Increase the Total Cost from \$2,344,000 (\$2,109,600 Federal) to \$3,030,400 (\$2,727,400 Federal);

Increase a FFY 23 Construction phase of \$1,879,400 (\$1,691,400 Federal) to \$2,502,600 (\$2,252,300 Federal);

Increase a FFY 23 Construction Inspection phase of \$187,700 (\$169,000 Federal) to \$250,900 (\$225,900 Federal).

The source of Federal funds programmed is the Highway Safety Improvement Program, managed by NYSDOT Main Office. NYSDOT requests to increase the construction funding based on the ADP estimate. The increased estimate is due to watermain and closed drainage impacts, stormwater management, as well as to account for recent bid history.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-11 Deferring a phase of the Taylor Rd over Irondequoit Creek Bridge Replacement project (TIP # B23-20-MN1, PIN 4MN016)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2023-2027 TIP*:
 - a. Taylor Rd over Irondequoit Creek Bridge Replacement (TIP # B23-20-MN1, PIN 4MN016) – *Defer* a FFY 23 ROW Acquisitions phase of \$36,700 (\$29,400 Federal) to FFY 24.
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring a phase of the Taylor Rd over Irondequoit Creek Bridge Replacement project (TIP # B23-20-MN1, PIN 4MN016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 11

Name: **Taylor Rd over Irondequoit Creek Bridge Replacement**

TIP #: B23-20-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4MN016

Lead Agency: Monroe County

Description: Replace the Taylor Rd bridge over Irondequoit Creek (BIN 3317720) in the Town of Mendon.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$37	\$0	\$0	\$0	\$0	\$37	\$0	\$37	\$0	\$0	\$0	\$37	\$0
C	Construction	\$0	\$0	\$0	\$1,951	\$0	\$0	\$1,951	\$0	\$0	\$1,951	\$0	\$0	\$1,951	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$267	\$0	\$0	\$267	\$0	\$0	\$267	\$0	\$0	\$267	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$414	\$37	\$0	\$2,218	\$0	\$0	\$2,255	\$0	\$37	\$2,218	\$0	\$0	\$2,255	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$29	\$0	\$1,774	\$0	\$0	\$1,804	\$0	\$29	\$1,774	\$0	\$0	\$1,804	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$29	\$0	\$1,774	\$0	\$0	\$1,804	\$0	\$29	\$1,774	\$0	\$0	\$1,804	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$7	\$0	\$444	\$0	\$0	\$451	\$0	\$7	\$444	\$0	\$0	\$451	\$0	
Total Revenues		\$414	\$37	\$0	\$2,218	\$0	\$0	\$2,255	\$0	\$37	\$2,218	\$0	\$0	\$2,255	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-12 Reinstating the Park Road Preventive Maintenance project
(TIP # H20-09-GN2, PIN 475486)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Batavia proposes the following change to the *2023-2027 TIP* :
 - a. Park Road Preventive Maintenance (TIP # H20-09-GN2, PIN 475486) – *Reinstate* the project with a Total Cost of \$535,000 (\$428,000 Federal); *Add* a FFY 23 supplemental Construction phase of \$535,000 (\$428,000 Federal).
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by reinstating the Park Road Preventive Maintenance project (TIP # H20-09-GN2, PIN 475486), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 12

Name: **Park Rd Preventive Maintenance**

TIP #: H20-09-GN2

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 475486

Lead Agency: Town of Batavia

Description: Conduct preventive maintenance on Park Road from Rt 63 to Rt 98 in the Town of Batavia, Genesee County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$535	\$0
CI	Const. Inspection	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,779	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$535	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$428	\$0	\$0	\$0	\$0	\$0	\$428
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$428	\$0	\$0	\$0	\$0	\$0	\$428
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Total Revenues		\$3,779	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$535	\$0

Notes: Amended 9-5-2019 (Res. 19-67).

Amended 9-5-2019 (Res. 19-67).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-13 Reinstating the City of Batavia Highway Preventive Maintenance project
(TIP # H20-04-GN2, PIN 476101)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Batavia proposes the following change to the *2023-2027 TIP* :
 - a. City of Batavia Highway Preventive Maintenance (TIP # H20-04-GN2, PIN 476101) – *Reinstate* the project with a Total Cost of \$70,500 (\$56,400 Federal); *Add* a FFY 23 supplemental Construction phase of \$70,500 (\$56,400 Federal).
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by reinstating the City of Batavia Highway Preventive Maintenance project (TIP # H20-04-GN2, PIN 476101), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 13

Name: **City of Batavia Highway Preventive Maintenance**

TIP #: H20-04-GN2

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 476101

Lead Agency: City of Batavia

Description: Conduct preventive maintenance on Richmond Ave from State Street to Rt 98 (Oak St) and Harvester Ave from Rt 5/33 (E Main St) to Rt 63 (Ellicott St) in the City of Batavia, Genesee County.

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$4,074	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total Revenues		\$4,074	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-14 Increasing the Total Cost of the O’Rorke Lift Bridge Rehabilitation project (TIP # B23-52-MN1, PIN 494737)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. O’Rorke Lift Bridge Rehabilitation (TIP # B23-52-MN1, PIN 494737) – *Increase* the Total Cost from \$9,142,500 (\$3,379,600 Federal) to \$9,575,000 (\$3,725,600 Federal); *Increase* a FFY 23 Preliminary Engineering phase from \$437,000 (\$349,600 Federal) to \$915,000 (\$732,000 Federal); *Decrease* a FFY 25 Detailed Design phase from \$95,500 (\$76,400 Federal) to \$50,000 (40,000 Federal).
3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the total cost of the O'Rorke Lift Bridge Rehabilitation (TIP # B23-52-MN1, PIN 494737) project, and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 14

Name: O'Rorke Lift Bridge Rehabilitation

TIP #: B23-52-MN1

Mode: Bridge

Project Type: Bridge Rehabilitation

PIN: 494737

Lead Agency: NYSDOT

Description: Rehabilitate the O'Rorke Lift Bridge over the Genesee River (BIN 3317120) in the City of Rochester, Monroe County.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$94	\$0	\$0	\$0	\$0	\$94	\$94	\$0	\$0	\$0	\$0	\$94	\$0
P	Prelim. Engineer.	\$0	\$437	\$0	\$0	\$0	\$0	\$437	\$915	\$0	\$0	\$0	\$0	\$915	\$0
D	Detailed Design	\$0	\$0	\$0	\$96	\$0	\$0	\$96	\$0	\$0	\$50	\$0	\$0	\$50	\$0
N	ROW Incidentals	\$0	\$11	\$0	\$0	\$0	\$0	\$11	\$11	\$0	\$0	\$0	\$0	\$11	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0
C	Construction	\$0	\$0	\$0	\$0	\$7,600	\$0	\$7,600	\$0	\$0	\$0	\$7,600	\$0	\$7,600	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$760	\$0	\$760	\$0	\$0	\$0	\$760	\$0	\$760	\$0
O	Other	\$0	\$0	\$0	\$0	\$130	\$0	\$130	\$0	\$0	\$0	\$130	\$0	\$130	\$0
Total Costs		\$0	\$542	\$0	\$110	\$8,490	\$0	\$9,142	\$1,020	\$0	\$65	\$8,490	\$0	\$9,575	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$434	\$0	\$88	\$2,858	\$0	\$3,379	\$816	\$0	\$52	\$2,858	\$0	\$3,725	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$434	\$0	\$88	\$2,858	\$0	\$3,379	\$816	\$0	\$52	\$2,858	\$0	\$3,725	\$0	
State Share		\$108	\$0	\$22	\$5,632	\$0	\$5,763	\$204	\$0	\$13	\$5,632	\$0	\$5,849	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$542	\$0	\$110	\$8,490	\$0	\$9,142	\$1,020	\$0	\$65	\$8,490	\$0	\$9,575	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-15 Increasing the Total Cost of the Rt 18 (Latta Rd) at N Greece Rd Intersection Safety Enhancements project (TIP # H20-46-MN1, PIN 401828)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 18 (Latta Rd) at N Greece Rd Intersection Safety Enhancements (TIP # H20-46-MN1, PIN 401828) – *Increase* the Total Cost from \$2,420,000 (\$2,178,000 Federal) to \$2,945,000 (\$2,470,500 Federal); *Increase* a FFY 23 Construction phase of \$2,000,000 (\$1,800,000 Federal) to \$2,477,000 (\$2,049,300 Federal); *Increase* a FFY 23 Construction Inspection phase of \$200,000 (\$180,000 Federal) to \$248,000 (\$223,200 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the Rt 18 (Latta Rd) at N Greece Rd Intersection Safety Enhancements project (TIP # H20-46-MN1, PIN 401828), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 15

Name: Rt 18 at N. Greece Rd Intersection Safety Improvements

TIP #: H20-46-MN1

Mode: Highway

Project Type: Safety

PIN: 401828

Lead Agency: NYSDOT

Description: Construct intersection improvements at Rt 18 and N Greece Rd in the Town of Greece, Monroe County to reduce crashes.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$170	\$0	\$0	\$0	\$0	\$170	\$170	\$0	\$0	\$0	\$0	\$170	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$50	\$0
C	Construction	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,477	\$0	\$0	\$0	\$0	\$2,477	\$0
CI	Const. Inspection	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$248	\$0	\$0	\$0	\$0	\$248	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$260	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$2,945	\$0	\$0	\$0	\$0	\$2,945	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$2,178	\$0	\$0	\$0	\$0	\$0	\$2,178	\$2,471	\$0	\$0	\$0	\$0	\$2,471	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$2,178	\$0	\$0	\$0	\$0	\$0	\$2,178	\$2,471	\$0	\$0	\$0	\$0	\$2,471	\$0
State Share		\$242	\$0	\$0	\$0	\$0	\$0	\$242	\$475	\$0	\$0	\$0	\$0	\$475	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$260	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$2,945	\$0	\$0	\$0	\$0	\$2,945	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-16 Increasing the Total Cost of the Rt 31 from Rt 19 to Transit Way
Safety Enhancements project
(TIP # H20-19-MN2, PIN 403173)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 31 from Rt 19 to Transit Way Safety Enhancements (TIP # H20-19-MN2, PIN 403173) – *Increase* the Total Cost from \$2,344,000 (\$2,109,600 Federal) to \$3,030,400 (\$2,727,400 Federal); *Increase* a FFY 23 Construction phase of \$1,879,400 (\$1,691,400 Federal) to \$2,502,600 (\$2,252,300 Federal); *Increase* a FFY 23 Construction Inspection phase of \$187,700 (\$169,000 Federal) to \$250,900 (\$225,900 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the Rt 31 from Rt 19 to Transit Way Safety Enhancements project (TIP # H20-19-MN2, PIN 403173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 16

Name: **Rt 31 from Rt 19 to Transit Way Safety Enhancements**

TIP #: H20-19-MN2

Mode: Highway

Project Type: Safety

PIN: 403173

Lead Agency: NYSDOT

Description: Construct safety improvements to reduce crashes through the widening of the existing pavement section to introduce a two-way center left turn lane and to improve bicycle accommodations in the Town of Sweden, Monroe County.

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$276	\$0	\$0	\$0	\$0	\$276	\$276	\$0	\$0	\$0	\$0	\$276	\$0
C Construction		\$0	\$1,879	\$0	\$0	\$0	\$0	\$1,879	\$2,503	\$0	\$0	\$0	\$0	\$2,503	\$0
CI Const. Inspection		\$0	\$188	\$0	\$0	\$0	\$0	\$188	\$251	\$0	\$0	\$0	\$0	\$251	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$608	\$2,344	\$0	\$0	\$0	\$0	\$2,344	\$3,030	\$0	\$0	\$0	\$0	\$3,030	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$2,110	\$0	\$0	\$0	\$0	\$2,110	\$2,727	\$0	\$0	\$0	\$0	\$2,727	\$0
CRP Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$2,110	\$0	\$0	\$0	\$0	\$2,110	\$2,727	\$0	\$0	\$0	\$0	\$2,727	\$0
State Share			\$234	\$0	\$0	\$0	\$0	\$234	\$303	\$0	\$0	\$0	\$0	\$303	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$608	\$2,344	\$0	\$0	\$0	\$0	\$2,344	\$3,030	\$0	\$0	\$0	\$0	\$3,030	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.