

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 4, 2023
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendment Requests / Proposed Council Resolutions 23-18 through 23-25

The City of Rochester, Monroe County, and NYSDOT have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on July 20, 2023 and recommends favorable action for Proposed Council Resolutions 23-18 through 23-25.

Like we do at the end of every Federal Fiscal Year (FFY), GTC and NYSDOT staffs worked to determine if any projects have phases that need to defer from FFY 2023 or FFY 2024. We also endeavor to program all the available funding from the current FFY. The requested changes exceeded the funding available so not all requests could be fulfilled. Of note, the City of Rochester's request for the Genesee Street Reconstruction project is not fully funded and the estimated cost increases for Monroe County's share of the Regional Traffic Operations Center in FFY 2024, 2025, and 2026 are not funded. There is potential for additional federal funds to be added to these projects should they become available.

The proposed changes were vetted through the TIP Development Committee (TDC), including refinements made after their July 21 meeting and there were no objections raised.

After materials were sent to the TDC, NYSDOT identified that the Detailed Design phase of the Rt 204 (Brooks Ave), 33A to Rochester City Line project will not be able to advance in the current FFY as programmed. They have requested the phase be deferred to FFY 2024 with a \$1,000 placeholder of NHPP funds while they advance the phase with State funds. Relatedly, the ROW Acquisition phase also needs to be deferred from 2023 to 2024 and requires \$40,000 of NHPP funds. NYSDOT has reduced their request for the Route 14 over CSX Bridge Deck Replacement project to offset this change. Deferring these phases provides additional FFY 2023 capacity for the City of Rochester's project as all other FFY 2023 requests are funded. The TDC has not had an opportunity to consider this change so there is no associated recommendation.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-8)
2. **Offset Table**
3. Proposed Council Resolutions 23-18 through 23-26

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 23-18 through 23-25, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Schedule

- 1. Proposed Council Resolution 23-18** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 414 over CSX Bridge Rehabilitation project)
(TIP # B17-29-WA2, PIN 441408) – NYSDOT

Defer a FFY 23 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 25;
Defer a FFY 23 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 25.

The source of programmed Federal funds is the Safety Transportation Block Grant – Flex, managed by NYSDOT Main Office.

At the October 20, 2022 TDC meeting, Region 4 reported that the Railroad Force Account Agreement was not provided by CSX at the time of PS&E and that project progress was delayed indefinitely. As of the current time, the Railroad Force Account Agreement continues not to be available.

- 2. Proposed Council Resolution 23-19** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-27-R43, PIN 4LC104) – NYSDOT

Defer a FFY 24 Construction phase of \$6,283,000 (\$1,884,900 Federal) to FFY 25;
Defer a FFY 24 Construction Inspection phase of \$628,000 (\$502,400 Federal) to FFY 25.

The sources of programmed federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office. The project schedule is updated based upon the consultant provided work plan.

- 3. Proposed Council Resolution 23-20** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-26-R43, PIN 4LC204) - NYSDOT

Increase the Total Cost from \$1,575,900 (\$573,500 Federal) to \$2,958,100 (\$1,668,000 Federal);
Defer a FFY 24 Construction phase of \$1,433,100 (\$456,000 Federal) to FFY 25;
Increase a FFY 24 Construction Inspection phase of \$142,900 (\$125,600 Federal) to \$1,515,000 (\$1,212,000 Federal);
Defer a FFY 24 Construction Inspection phase of \$1,515,000 (\$1,212,000 Federal) to FFY 25.

The sources of programmed federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office. The project schedule is updated based upon the consultant provided work plan.

4. Proposed Council Resolution 23-21 (Amending the *FFYs 2023-2027 TIP* by deferring phases of the I-490 Bridges over Erie Canal and Kreag Rd project)
(TIP # B17-64-MN1, PIN 449016) - NYS DOT

Defer a FFY 23 Construction phase of \$47,500,000 (\$28,234,500 Federal) to FFY 24;
Defer a FFY 23 Construction Inspection phase of \$4,750,000 (\$3,060,000 Federal) to FFY 24.

The sources of programmed Federal funds are the National Highway Performance Program (Planning Target), the National Highway Freight Program (Main Office), and a repurposed earmark. There is no increase in Federal Share.

NYS DOT requests to defer the project to allow the NYS DOT Design Bureau to explore work zone traffic control options based on new traffic counts. This effort could result in significant cost savings to the project but will impact the project delivery schedule.

NYS DOT Main Office has agreed to manage fiscal constraint. To accomplish this, the fiscal constraint table shows a dollar-for-dollar swap of FFY 2023 NHPP funds from the regional Planning Target and FFY 2024 NHPP funds from statewide balances.

Change in Project Cost

5. Proposed Council Resolution 23-22 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Genesee Street Reconstruction project)
(TIP # H20-15-MN1, PIN 4CR015) – City of Rochester

Increase the Total Cost from \$4,999,900 (\$3,714,900 Federal) to \$8,010,800 (\$5,248,900 Federal);

Increase a FFY 23 Construction phase from \$4,295,700 (\$3,151,600 Federal) to \$7,000,000 (\$4,456,000 Federal);

Increase a FFY 23 Construction Inspection phase from \$693,400 (\$554,700 Federal) to \$1,000,000 (\$784,300 Federal).

The source of programmed Federal funds is Surface Transportation Block Grant – Large Urban. The sources of additional Federal funds are Surface Transportation Block Grant – Large Urban and Surface Transportation Block Grant – Flex from Available Balances. The increase is based upon rising labor and material costs, added accomplishments such as traffic signal work and unforeseen public fiber optic relocation, and the need to increase the construction duration from one to two seasons.

The Federal Share is 75% per the overmatch included on the City's TIP application. The overmatch for all phases is consolidated on the Construction phase.

6. Proposed Council Resolution 23-23 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 14 over CSX Bridge Deck Replacement project)
(TIP # B20-11-WA2, PIN 401445) – NYS DOT

Increase the Total Cost from \$3,060,700 (\$1,711,800 Federal) to \$3,827,200 (\$2,131,800 Federal);

Increase a FFY 24 Construction phase of \$2,707,000 (\$1,428,800 Federal) to \$3,320,300 (\$1,726,300 Federal);

Increase a FFY 24 Construction Inspection phase of \$178,600 (\$142,900 Federal) to \$331,800 (\$265,400 Federal).

The source of programmed Federal funds is the National Highway Performance Program from Available Balances. The increase reflects the latest estimates.

7. Proposed Council Resolution 23-24 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Monroe County RTOC Operations (FFY 2022-2023) projects)
(TIP # B20-11-WA2, PIN 401445) – NYS DOT

a. Monroe County RTOC Operations (FFY 2022)
(TIP # O20-03-MN1, PIN 4TMC22) – Monroe County

Reinstate the project with a Total Cost of \$407,247 (\$325,798 Federal);
Add a Supplemental FFY 23 Other phase of \$407,247 (\$325,798 Federal).

b. Monroe County RTOC Operations (FFY 2023)
(TIP # O20-04-MN1, PIN 4TMC23) – Monroe County

Increase a FFY 23 Other phase from \$750,000 (\$600,000 Federal) to \$1,275,000 (\$1,020,000 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Flex. The offset is requested from Available Balances. The 2022 increase reflects the actual costs while the 2023 increase reflects the latest estimate.

8. Proposed Council Resolution 23-25 (Amending the *FFYs 2023-2027 TIP* by adding the 2023 BRIDGE NY projects – NYS DOT)

Add fifteen (15) projects with a Total Cost of \$23,102,900 (\$20,850,000 Federal):

a. **Gibson Street over Mill Creek Bridge Rehabilitation**
(TIP # B23-55-LV2, PIN 4BNY47)

Add a Project with a Total Cost of \$647,700 (\$615,200 Federal);
Add a FFY 23 Preliminary Engineering phase of \$119,100 (\$113,100 Federal);
Add a FFY 23 Detailed Design phase of \$51,100 (\$48,500 Federal);
Add a FFY 25 Construction phase of \$417,500 (\$396,600 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Livingston County.

b. White Bridge Road over Canaseraga Creek Bridge Rehabilitation
(TIP # B23-56-LV2, PIN 4BNY48)

Add a Project with a Total Cost of \$992,200 (\$942,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$115,500 (\$109,700 Federal);
Add a FFY 23 Detailed Design phase of \$49,500 (\$47,000 Federal);
Add a FFY 25 Construction phase of \$747,200 (\$709,800 Federal);
Add a FFY 25 Construction Inspection phase of \$80,000 (\$76,000 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Livingston County.

c. East Avenue over Erie Canal Bridge Rehabilitation
(TIP # B23-57-WA2, PIN 4BNY49)

Add a Project with a Total Cost of \$703,300 (\$596,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$70,000 (\$66,500 Federal);
Add a FFY 23 Detailed Design phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$543,300 (\$444,900 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Village of Newark.

d. Jacobs Road over Yanty Creek Bridge Replacement
(TIP # B23-58-MN2, PIN 4BNY50)

Add a Project with a Total Cost of \$1,492,600 (\$1,417,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$182,000 (\$172,900 Federal);
Add a FFY 23 Detailed Design phase of \$78,000 (\$74,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,000 (\$24,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,000 (\$24,700 Federal);
Add a FFY 25 Construction phase of \$1,035,500 (\$983,700 Federal);
Add a FFY 25 Construction Inspection phase of \$145,100 (\$137,800 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

e. Mile Square Road over Irondequoit Creek Bridge Replacement
(TIP # B23-59-MN1, PIN 4BNY51)

Add a Project with a Total Cost of \$1,490,700 (\$1,416,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$164,500 (\$156,300 Federal);
Add a FFY 23 Detailed Design phase of \$70,500 (\$67,000 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,500 (\$25,200 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,500 (\$25,200 Federal);
Add a FFY 25 Construction phase of \$1,062,700 (\$1,009,600 Federal);

Add a FFY 25 Construction Inspection phase of \$140,000 (\$133,000 Federal).

The source of Federal funds in the Bridge Formula Program. This project is being advanced by Monroe County.

f. Rt 279 over Beardsley Creek Bridge Replacement

(TIP # B23-60-OR2, PIN 4BNY52)

Add a Project with a Total Cost of \$1,362,900 (\$1,294,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$139,300 (\$132,300 Federal);
Add a FFY 23 Detailed Design phase of \$59,700 (\$56,700 Federal);
Add a FFY 23 ROW Incidentals phase of \$13,500 (\$12,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$13,500 (\$12,800 Federal);
Add a FFY 25 Construction phase of \$985,800 (\$936,500 Federal);
Add a FFY 25 Construction Inspection phase of \$151,100 (\$143,500 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Orleans County.

g. CR 36 over Honeoye Lake Inlet Bridge Replacement

(TIP # B23-61-ON2, PIN 4BNY53)

Add a Project with a Total Cost of \$2,187,800 (\$2,078,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$202,300 (\$192,200 Federal);
Add a FFY 23 Detailed Design phase of \$86,700 (\$82,400 Federal);
Add a FFY 25 Construction phase of \$1,679,700 (\$1,595,700 Federal);
Add a FFY 25 Construction Inspection phase of \$219,100 (\$208,100 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Ontario County.

h. CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement

(TIP # B23-62-WY2, PIN 4BNY54)

Add a Project with a Total Cost of \$1,865,800 (\$1,772,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$229,300 (\$217,800 Federal);
Add a FFY 23 Detailed Design phase of \$98,200 (\$93,300 Federal);
Add a FFY 23 ROW Incidentals phase of \$2,500 (\$2,400 Federal);
Add a FFY 24 ROW Acquisitions phase of \$2,500 (\$2,400 Federal);
Add a FFY 25 Construction phase of \$1,329,800 (\$1,263,300 Federal);
Add a FFY 25 Construction Inspection phase of \$203,500 (\$193,300 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Wyoming County.

i. Wiler Road over West Creek Bridge Superstructure Replacement
(TIP # B23-63-MN2, PIN 4BNY55)

Add a Project with a Total Cost of \$2,000,100 (\$1,900,000 Federal);
Add a FFY 23 Preliminary Engineering phase of \$218,400 (\$207,500 Federal);
Add a FFY 23 Detailed Design phase of \$93,600 (\$88,900 Federal);
Add a FFY 23 ROW Incidentals phase of \$35,500 (\$33,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$35,500 (\$33,700 Federal);
Add a FFY 25 Construction phase of \$1,417,100 (\$1,346,200 Federal);
Add a FFY 25 Construction Inspection phase of \$200,000 (\$190,000 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Town of Hamlin.

j. Rose Road over Bowen Creek Bridge Replacement
(TIP # B23-64-GN2, PIN 4BNY56)

Add a Project with a Total Cost of \$1,858,300 (\$1,252,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$147,900 (\$140,500 Federal);
Add a FFY 23 Detailed Design phase of \$63,400 (\$60,200 Federal);
Add a FFY 25 Construction phase of \$1,416,900 (\$833,100 Federal);
Add a FFY 25 Construction Inspection phase of \$230,100 (\$218,600 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Genesee County.

k. Silver Road over Little Tonawanda Bridge Replacement
(TIP # B23-65-GN2, PIN 4BNY57)

Add a Project with a Total Cost of \$1,848,100 (\$1,242,700 Federal);
Add a FFY 23 Preliminary Engineering phase of \$197,400 (\$187,500 Federal);
Add a FFY 23 Detailed Design phase of \$84,600 (\$80,400 Federal);
Add a FFY 23 ROW Incidentals phase of \$18,700 (\$17,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$18,700 (\$17,800 Federal);
Add a FFY 25 Construction phase of \$1,361,400 (\$780,300 Federal);
Add a FFY 25 Construction Inspection phase of \$167,300 (\$158,900 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Genesee County.

l. Hawley Road over Red Creek Bridge Superstructure Replacement
(TIP # B23-66-WA2, PIN 4BNY58)

Add a Project with a Total Cost of \$1,568,800 (\$1,490,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$198,600 (\$188,700 Federal);
Add a FFY 23 Detailed Design phase of \$85,200 (\$80,900 Federal);
Add a FFY 25 Construction phase of \$1,079,700 (\$1,025,700 Federal);
Add a FFY 25 Construction Inspection phase of \$205,300 (\$195,000 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Village of Red Creek.

m. Moscow Road over Yanty Creek Bridge Replacement
(TIP # B23-67-MN2, PIN 4BNY59)

Add a Project with a Total Cost of \$1,753,200 (\$1,665,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$206,500 (\$196,200 Federal);
Add a FFY 23 Detailed Design phase of \$88,500 (\$84,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,226,200 (\$1,164,900 Federal);
Add a FFY 25 Construction Inspection phase of \$172,000 (\$163,400 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

n. Walker Road over Moorman Creek Bridge Replacement
(TIP # B23-69-MN2, PIN 4BNY60)

Add a Project with a Total Cost of \$1,715,100 (\$1,629,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$201,600 (\$191,500 Federal);
Add a FFY 23 Detailed Design phase of \$86,400 (\$82,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,199,100 (\$1,139,100 Federal);
Add a FFY 25 Construction Inspection phase of \$168,000 (\$159,600 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

o. Groth Road over E Br Sandy Creek Bridge Replacement
(TIP # B23-69-OR2, PIN 4BNY61)

Add a Project with a Total Cost of \$1,616,300 (\$1,535,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$167,300 (\$158,900 Federal);
Add a FFY 23 Detailed Design phase of \$71,700 (\$68,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$20,000 (\$19,000 Federal);
Add a FFY 24 ROW Acquisitions phase of \$20,000 (\$19,000 Federal);
Add a FFY 25 Construction phase of \$1,184,200 (\$1,125,000 Federal);
Add a FFY 25 Construction Inspection phase of \$153,100 (\$145,400 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Orleans County.

GTC staff recommends that the GTC Executive Director be authorized to take necessary actions to amend the 2023-2027 TIP, as appropriate, to make any future Project Cost or Project Schedule changes to BRIDGE NY projects, per Exhibit 4 of the TIP Procedures Manual, as Staff Modifications without any subsequent action by the GTC Board for these projects.

RE: 2023-2027 TIP Amendments
August 4, 2023

- 9. Proposed Council Resolution 23-26** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426) - NYSDOT)

Defer a FFY 2023 Detailed Design phase of \$1000 (\$1000 Federal) to FFY 24;
Defer a FFY 23 Right-of-Way Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 24.

The sources of programmed Federal funds are the National Highway Performance Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-18 Deferring Phases of the Rt 414 over CSX Bridge Rehabilitation project
(TIP # B17-29-WA2, PIN 441408)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408) – Defer a FFY 23 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 25; Defer a FFY 23 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 25.
3. The source of Federal funds is the Safety Transportation Block Grant – Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _18

Name: Rt 414 over CSX Bridge Rehabilitation

TIP #: B17-29-WA2

Mode: Bridge

Project Type: Bridge Rehabilitation

PIN: 441408

Lead Agency: NYSDOT

Description: Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$2,282	\$0	\$0	\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0
CI	Const. Inspection	\$0	\$228	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$228	\$0	\$0	\$228	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$547	\$2,510	\$0	\$0	\$0	\$0	\$2,510	\$0	\$0	\$2,510	\$0	\$0	\$2,510	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0
State Share			\$502	\$0	\$0	\$0	\$0	\$502	\$0	\$0	\$502	\$0	\$0	\$502	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$547	\$2,510	\$0	\$0	\$0	\$0	\$2,510	\$0	\$0	\$2,510	\$0	\$0	\$2,510	\$0

Notes: BIN 4060680.

BIN 4060680.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-19 Deferring Phases of the Large Culvert Replacement/
Rehabilitation project
(TIP # B20-27-R43, PIN 4LC104)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Large Culvert Replacement/Rehabilitation (TIP # B20-27-R43, PIN 4LC104) – Defer a FFY 24 Construction phase of \$6,283,000 (\$1,884,900 Federal) to FFY 25; Defer a FFY 24 Construction Inspection phase of \$628,000 (\$502,400 Federal) to FFY 25.
3. The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-27-R43, PIN 4LC104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _19

Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-27-R43

Mode: Highway

Project Type: Other

PIN: 4LC104

Lead Agency: NYSDOT

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$6,283	\$0	\$0	\$0	\$6,283	\$0	\$0	\$6,283	\$0	\$0	\$6,283	\$0
CI	Const. Inspection	\$0	\$0	\$628	\$0	\$0	\$0	\$628	\$0	\$0	\$628	\$0	\$0	\$628	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$466	\$0	\$6,911	\$0	\$0	\$0	\$6,911	\$0	\$0	\$6,911	\$0	\$0	\$6,911	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$2,387	\$0	\$0	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$2,387	\$0	\$0	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0
State Share		\$0	\$4,524	\$0	\$0	\$0	\$0	\$4,524	\$0	\$0	\$4,524	\$0	\$0	\$4,524	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$466	\$0	\$6,911	\$0	\$0	\$0	\$6,911	\$0	\$0	\$6,911	\$0	\$0	\$6,911	\$0

Notes: C430048, C440060, C450010, C480008, C075808, C440038, and C440017

C430048, C440060, C450010, C480008, C075808, C440038, and C440017

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-20 Increasing the Total Cost of the Large Culvert Replacement/
Rehabilitation project
(TIP # B20-26-R43, PIN 4LC204)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Large Culvert Replacement/Rehabilitation (TIP # B20-26-R43, PIN 4LC204) – Increase the Total Cost from \$1,575,900 (\$573,500 Federal) to \$2,958,100 (\$1,668,000 Federal); Defer a FFY 24 Construction phase of \$1,433,100 (\$456,000 Federal) to FFY 25; Increase a FFY 24 Construction Inspection phase of \$142,900 (\$125,600 Federal) to \$1,515,000 (\$1,212,000 Federal); Defer a FFY 24 Construction Inspection phase of \$1,515,000 (\$1,212,000 Federal) to FFY 25.
3. The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-26-R43, PIN 4LC204), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _20

Name: Large Culvert Replacement/Rehabilitation

TIP #: B20-26-R43

Mode: Highway

Project Type: Other

PIN: 4LC204

Lead Agency: NYSDOT

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$1,433	\$0	\$0	\$0	\$1,433	\$0	\$0	\$1,443	\$0	\$0	\$1,443	\$0
CI	Const. Inspection	\$0	\$0	\$143	\$0	\$0	\$0	\$143	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$451	\$0	\$1,576	\$0	\$0	\$0	\$1,576	\$0	\$0	\$2,958	\$0	\$0	\$2,958	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$551	\$0	\$0	\$0	\$0	\$551	\$0	\$0	\$782	\$0	\$0	\$782	\$0
	STBG Flex	\$0	\$22	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$886	\$0	\$0	\$886	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$574	\$0	\$0	\$0	\$0	\$574	\$0	\$0	\$1,668	\$0	\$0	\$1,668	\$0
State Share		\$0	\$1,002	\$0	\$0	\$0	\$0	\$1,002	\$0	\$0	\$1,290	\$0	\$0	\$1,290	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$451	\$0	\$1,576	\$0	\$0	\$0	\$1,576	\$0	\$0	\$2,958	\$0	\$0	\$2,958	\$0

Notes: CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-21 Deferring phases of the I-490 Bridges over Erie Canal and Kreag Rd project
(TIP # B17-64-MN1, PIN 449016)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. I-490 Bridges over Erie Canal and Kreag Rd (TIP # B17-64-MN1, PIN 449016) –
Defer a FFY 23 Construction phase of \$47,500,000 (\$28,234,500 Federal) to FFY 24;
Defer a FFY 23 Construction Inspection phase of \$4,750,000 (\$3,060,000 Federal) to FFY 24.
3. The sources of Federal funds are the National Highway Performance Program, the National Highway Freight Program, and a repurposed earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _21

Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$192	\$0	\$0	\$0	\$0	\$192	\$192	\$0	\$0	\$0	\$0	\$192	\$0
C	Construction	\$0	\$47,500	\$0	\$0	\$0	\$0	\$47,500	\$0	\$47,500	\$0	\$0	\$0	\$47,500	\$0
CI	Const. Inspection	\$0	\$4,750	\$0	\$0	\$0	\$0	\$4,750	\$0	\$4,750	\$0	\$0	\$0	\$4,750	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,110	\$52,442	\$0	\$0	\$0	\$0	\$52,442	\$192	\$52,250	\$0	\$0	\$0	\$52,442	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$9,164	\$0	\$0	\$0	\$0	\$9,164	\$173	\$8,991	\$0	\$0	\$0	\$9,164	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$22,394	\$0	\$0	\$0	\$0	\$22,394	\$0	\$22,394	\$0	\$0	\$0	\$22,394	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$31,558	\$0	\$0	\$0	\$0	\$31,558	\$173	\$31,385	\$0	\$0	\$0	\$31,558	
State Share			\$20,885	\$0	\$0	\$0	\$0	\$20,885	\$19	\$20,866	\$0	\$0	\$0	\$20,885	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$2,110	\$52,442	\$0	\$0	\$0	\$0	\$52,442	\$192	\$52,250	\$0	\$0	\$0	\$52,442	\$0

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by

Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-22 Increasing the Total Cost of the Genesee Street Reconstruction project (TIP # H20-15-MN1, PIN 4CR015)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2023-2027 TIP*:
 - a. Genesee Street Reconstruction (TIP # H20-15-MN1, PIN 4CR015) – Increase the Total Cost from \$4,999,900 (\$3,714,900 Federal) to \$8,010,800 (\$6,008,600 Federal); Increase a FFY 23 Construction phase from \$4,295,700 (\$3,151,600 Federal) to \$7,000,000 (\$5,200,000 Federal); Increase a FFY 23 Construction Inspection phase from \$693,400 (\$554,700 Federal) to \$1,000,000 (\$800,000 Federal).
3. The sources of Federal funds are the Surface Transportation Block Grant – Large Urban and the Surface Transportation Block Grant – Flex program. The offset is requested from Available Balances;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Genesee Street Reconstruction project (TIP # H20-15-MN1, PIN 4CR015), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _22

Name: Genesee St Reconstruction

TIP #: H20-15-MN1

Mode: Highway

Project Type: Highway Reconstruction

PIN: 4CR015

Lead Agency: City of Rochester

Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$11	\$0	\$0	\$0	\$0	\$11	\$11	\$0	\$0	\$0	\$0	\$11	\$0
C	Construction	\$0	\$4,296	\$0	\$0	\$0	\$0	\$4,296	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0
CI	Const. Inspection	\$0	\$693	\$0	\$0	\$0	\$0	\$693	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$702	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$8,011	\$0	\$0	\$0	\$0	\$8,011	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$3,715	\$0	\$0	\$0	\$0	\$0	\$3,715	\$6,009	\$0	\$0	\$0	\$0	\$6,009	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$3,715	\$0	\$0	\$0	\$0	\$0	\$3,715	\$6,009	\$0	\$0	\$0	\$0	\$6,009	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$1,285	\$0	\$0	\$0	\$0	\$0	\$1,285	\$2,002	\$0	\$0	\$0	\$0	\$2,002	\$0
Total Revenues		\$702	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$8,011	\$0	\$0	\$0	\$0	\$8,011	\$0

Notes: Additional Local funding is Overmatch.

Additional Local funding is Overmatch.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-23 Increasing the Total Cost of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 14 over CSX Bridge Deck Replacement (TIP # B20-11-WA2, PIN 401445) – *Increase* the Total Cost from \$3,060,700 (\$1,711,800 Federal) to \$3,827,200 (\$2,131,800 Federal); *Increase* a FFY 24 Construction phase of \$2,707,000 (\$1,428,800 Federal) to \$3,320,300 (\$1,726,300 Federal); *Increase* a FFY 24 Construction Inspection phase of \$178,600 (\$142,900 Federal) to \$331,800 (\$265,400 Federal).
3. The source of Federal funds is the National Highway Performance Program.
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _23

Name: Rt 14 over CSX Bridge Deck Replacement

TIP #: B20-11-WA2

Mode: Bridge

Project Type: Bridge Rehabilitation

PIN: 401445

Lead Agency: NYSDOT

Description: Replace the deck of the Rt 14 bridge over CSX RR (BIN 1011020) in the Town of Lyons, Wayne County.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$2,707	\$0	\$0	\$0	\$2,707	\$0	\$3,320	\$0	\$0	\$0	\$3,320	\$0
CI	Const. Inspection	\$0	\$0	\$179	\$0	\$0	\$0	\$179	\$0	\$332	\$0	\$0	\$0	\$332	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$240	\$175	\$2,886	\$0	\$0	\$0	\$3,061	\$175	\$3,652	\$0	\$0	\$0	\$3,827	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$140	\$1,572	\$0	\$0	\$0	\$0	\$1,712	\$140	\$1,992	\$0	\$0	\$0	\$2,132	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$140	\$1,572	\$0	\$0	\$0	\$0	\$1,712	\$140	\$1,992	\$0	\$0	\$0	\$2,132	
State Share		\$35	\$1,314	\$0	\$0	\$0	\$0	\$1,349	\$35	\$1,660	\$0	\$0	\$0	\$1,695	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$240	\$175	\$2,886	\$0	\$0	\$0	\$3,061	\$175	\$3,652	\$0	\$0	\$0	\$3,827	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-24 Amending the 2023-2027 TIP by increasing the Total Cost of the Monroe County RTOC Operations (FFY2022-2023) projects

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following changes to the *2023-2027 TIP*:
 - a. Monroe County RTOC Operations (FFY 2022)
(TIP # O20-03-MN1, PIN 4TMC22) – Monroe County

Reinstate the project with a Total Cost of \$407,247 (\$325,798 Federal);
Add a Supplemental FFY 23 Other phase of \$407,247 (\$325,798 Federal).
 - b. Monroe County RTOC Operations (FFY 2023)
(TIP # O20-04-MN1, PIN 4TMC23) – Monroe County

Increase a FFY 23 Other phase from \$750,000 (\$600,000 Federal) to \$1,275,000 (\$1,020,000 Federal).
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the cost of six (6) Monroe County RTOC Operations projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and

3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _24

Name: Operation of the RTOC for Monroe County (2022)

TIP #: O20-03-MN1

Mode: TSMO

Project Type: Other

PIN: 4TMC22

Lead Agency: Monroe County

Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$326
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$326
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71
Total Revenues		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _24

Name: **Monroe County RTOC Operations (FFY 2023)**

TIP #: O20-04-MN1

Mode: TSMO

Project Type: Other

PIN: 4TMC23

Lead Agency: Monroe County

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$1,275	\$0	\$0	\$0	\$0	\$1,275	\$0
Total Costs		\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$1,275	\$0	\$0	\$0	\$0	\$1,275	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$1,020	\$0	\$0	\$0	\$0	\$1,020	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$600	\$0	\$0	\$0	\$0	\$600	\$1,020	\$0	\$0	\$0	\$0	\$1,020	\$0
State Share			\$21	\$0	\$0	\$0	\$0	\$21	\$31	\$0	\$0	\$0	\$0	\$31	\$0
Local Share			\$129	\$0	\$0	\$0	\$0	\$129	\$224	\$0	\$0	\$0	\$0	\$224	\$0
Total Revenues		\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$1,275	\$0	\$0	\$0	\$0	\$1,275	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-25 Amending the 2023-2027 TIP by adding the 2023 BRIDGE NY projects

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of various jurisdictions, NYSDOT proposes the following change to the *2023-2027 TIP*:

- a. Gibson Street over Mill Creek Bridge Rehabilitation
(TIP # B23-55-LV2, PIN 4BNY47)

*Add a Project with a Total Cost of \$647,700 (\$615,200 Federal);
Add a FFY 23 Preliminary Engineering phase of \$119,100 (\$113,100 Federal);
Add a FFY 23 Detailed Design phase of \$51,100 (\$48,500 Federal);
Add a FFY 25 Construction phase of \$417,500 (\$396,600 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

This project is being advanced by Livingston County.

- b. White Bridge Road over Canaseraga Creek Bridge Rehabilitation
(TIP # B23-56-LV2, PIN 4BNY48)

*Add a Project with a Total Cost of \$992,200 (\$942,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$115,500 (\$109,700 Federal);
Add a FFY 23 Detailed Design phase of \$49,500 (\$47,000 Federal);
Add a FFY 25 Construction phase of \$747,200 (\$709,800 Federal);
Add a FFY 25 Construction Inspection phase of \$80,000 (\$76,000 Federal).*

This project is being advanced by Livingston County.

- c. East Avenue over Erie Canal Bridge Rehabilitation
(TIP # B23-57-WA2, PIN 4BNY49)

*Add a Project with a Total Cost of \$703,300 (\$596,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$70,000 (\$66,500 Federal);
Add a FFY 23 Detailed Design phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$543,300 (\$444,900 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

This project is being advanced by the Village of Newark.

d. Jacobs Road over Yanty Creek Bridge Replacement
(TIP # B23-58-MN2, PIN 4BNY50)

*Add a Project with a Total Cost of \$1,492,600 (\$1,417,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$182,000 (\$172,900 Federal);
Add a FFY 23 Detailed Design phase of \$78,000 (\$74,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,000 (\$24,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,000 (\$24,700 Federal);
Add a FFY 25 Construction phase of \$1,035,500 (\$983,700 Federal);
Add a FFY 25 Construction Inspection phase of \$145,100 (\$137,800 Federal).*

This project is being advanced by Monroe County.

e. Mile Square Road over Irondequoit Creek Bridge Replacement
(TIP # B23-59-MN1, PIN 4BNY51)

*Add a Project with a Total Cost of \$1,490,700 (\$1,416,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$164,500 (\$156,300 Federal);
Add a FFY 23 Detailed Design phase of \$70,500 (\$67,000 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,500 (\$25,200 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,500 (\$25,200 Federal);
Add a FFY 25 Construction phase of \$1,062,700 (\$1,009,600 Federal);
Add a FFY 25 Construction Inspection phase of \$140,000 (\$133,000 Federal).*

This project is being advanced by Monroe County.

f. Rt 279 over Beardsley Creek Bridge Replacement
(TIP # B23-60-OR2, PIN 4BNY52)

*Add a Project with a Total Cost of \$1,362,900 (\$1,294,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$139,300 (\$132,300 Federal);
Add a FFY 23 Detailed Design phase of \$59,700 (\$56,700 Federal);
Add a FFY 23 ROW Incidentals phase of \$13,500 (\$12,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$13,500 (\$12,800 Federal);
Add a FFY 25 Construction phase of \$985,800 (\$936,500 Federal);
Add a FFY 25 Construction Inspection phase of \$151,100 (\$143,500 Federal).*

This project is being advanced by Orleans County.

g. CR 36 over Honeoye Lake Inlet Bridge Replacement
(TIP # B23-61-ON2, PIN 4BNY53)

*Add a Project with a Total Cost of \$2,187,800 (\$2,078,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$202,300 (\$192,200 Federal);
Add a FFY 23 Detailed Design phase of \$86,700 (\$82,400 Federal);
Add a FFY 25 Construction phase of \$1,679,700 (\$1,595,700 Federal);
Add a FFY 25 Construction Inspection phase of \$219,100 (\$208,100 Federal).*

This project is being advanced by Ontario County.

h. CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement
(TIP # B23-62-WY2, PIN 4BNY54)

*Add a Project with a Total Cost of \$1,865,800 (\$1,772,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$229,300 (\$217,800 Federal);
Add a FFY 23 Detailed Design phase of \$98,200 (\$93,300 Federal);
Add a FFY 23 ROW Incidentals phase of \$2,500 (\$2,400 Federal);
Add a FFY 24 ROW Acquisitions phase of \$2,500 (\$2,400 Federal);
Add a FFY 25 Construction phase of \$1,329,800 (\$1,263,300 Federal);
Add a FFY 25 Construction Inspection phase of \$203,500 (\$193,300 Federal).*

This project is being advanced by Wyoming County.

i. Wiler Road over West Creek Bridge Superstructure Replacement
(TIP # B23-63-MN2, PIN 4BNY55)

*Add a Project with a Total Cost of \$2,000,100 (\$1,900,000 Federal);
Add a FFY 23 Preliminary Engineering phase of \$218,400 (\$207,500 Federal);
Add a FFY 23 Detailed Design phase of \$93,600 (\$88,900 Federal);
Add a FFY 23 ROW Incidentals phase of \$35,500 (\$33,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$35,500 (\$33,700 Federal);
Add a FFY 25 Construction phase of \$1,417,100 (\$1,346,200 Federal);
Add a FFY 25 Construction Inspection phase of \$200,000 (\$190,000 Federal).*

This project is being advanced by the Town of Hamlin.

j. Rose Road over Bowen Creek Bridge Replacement
(TIP # B23-64-GN2, PIN 4BNY56)

*Add a Project with a Total Cost of \$1,858,300 (\$1,252,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$147,900 (\$140,500 Federal);
Add a FFY 23 Detailed Design phase of \$63,400 (\$60,200 Federal);
Add a FFY 25 Construction phase of \$1,416,900 (\$833,100 Federal);
Add a FFY 25 Construction Inspection phase of \$230,100 (\$218,600 Federal).*

This project is being advanced by Genesee County.

k. Silver Road over Little Tonawanda Bridge Replacement
(TIP # B23-65-GN2, PIN 4BNY57)

*Add a Project with a Total Cost of \$1,848,100 (\$1,242,700 Federal);
Add a FFY 23 Preliminary Engineering phase of \$197,400 (\$187,500 Federal);
Add a FFY 23 Detailed Design phase of \$84,600 (\$80,400 Federal);
Add a FFY 23 ROW Incidentals phase of \$18,700 (\$17,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$18,700 (\$17,800 Federal);
Add a FFY 25 Construction phase of \$1,361,400 (\$780,300 Federal);
Add a FFY 25 Construction Inspection phase of \$167,300 (\$158,900 Federal).*

This project is being advanced by Genesee County.

l. Hawley Road over Red Creek Bridge Superstructure Replacement
(TIP # B23-66-WA2, PIN 4BNY58)

*Add a Project with a Total Cost of \$1,568,800 (\$1,490,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$198,600 (\$188,700 Federal);
Add a FFY 23 Detailed Design phase of \$85,200 (\$80,900 Federal);
Add a FFY 25 Construction phase of \$1,079,700 (\$1,025,700 Federal);
Add a FFY 25 Construction Inspection phase of \$205,300 (\$195,000 Federal).*

This project is being advanced by the Village of Red Creek.

m. Moscow Road over Yanty Creek Bridge Replacement
(TIP # B23-67-MN2, PIN 4BNY59)

*Add a Project with a Total Cost of \$1,753,200 (\$1,665,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$206,500 (\$196,200 Federal);
Add a FFY 23 Detailed Design phase of \$88,500 (\$84,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,226,200 (\$1,164,900 Federal);
Add a FFY 25 Construction Inspection phase of \$172,000 (\$163,400 Federal).*

This project is being advanced by Monroe County.

n. Walker Road over Moorman Creek Bridge Replacement
(TIP # B23-69-MN2, PIN 4BNY60)

*Add a Project with a Total Cost of \$1,715,100 (\$1,629,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$201,600 (\$191,500 Federal);
Add a FFY 23 Detailed Design phase of \$86,400 (\$82,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,199,100 (\$1,139,100 Federal);
Add a FFY 25 Construction Inspection phase of \$168,000 (\$159,600 Federal).*

This project is being advanced by Monroe County.

o. Groth Road over E Br Sandy Creek Bridge Replacement
(TIP # B23-69-OR2, PIN 4BNY61)

Add a Project with a Total Cost of \$1,616,300 (\$1,535,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$167,300 (\$158,900 Federal);
Add a FFY 23 Detailed Design phase of \$71,700 (\$68,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$20,000 (\$19,000 Federal);
Add a FFY 24 ROW Acquisitions phase of \$20,000 (\$19,000 Federal);
Add a FFY 25 Construction phase of \$1,184,200 (\$1,125,000 Federal);
Add a FFY 25 Construction Inspection phase of \$153,100 (\$145,400 Federal).

This project is being advanced by Orleans County.

3. The source of Federal funds is the Bridge Formula Program – Off-System Bridge program, managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the FFY 2023 BRIDGE NY projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY1

Name: **Gibson Street over Mill Creek Bridge Rehabilitation**

TIP #: B23-55-LV2

Mode: Bridge

Project Type: Highway Rehabilitation

PIN: 4BNY47

Lead Agency: **Livingston County**

Description: **Rehabilitate the Gibson St bridge over Mill Creek (BIN 2256330) in the Village of Dansville, Livingston County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$418	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$60	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$478	\$0	\$0	\$0	\$648	\$0
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$454	\$0	\$0	\$0	\$615	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$454	\$0	\$0	\$0	\$615	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$24	\$0	\$0	\$0	\$33	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$478	\$0	\$0	\$0	\$648	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY2

Name:	White Bridge Road over Canaseraga Creek Bridge Rehabilitation	TIP #:	B23-56-LV2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	Livingston County	PIN:	4BNY48
Description:	Replace the White Bridge Rd bridge over Canaseraga Creek (BIN 3316770) in the Town of West Sparta, Livingston County		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747	\$0	\$0	\$747	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$827	\$0	\$0	\$992	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$786	\$0	\$0	\$943	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$786	\$0	\$0	\$943	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$41	\$0	\$0	\$50	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$827	\$0	\$0	\$992	\$0	

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY3

Name: **East Avenue over Erie Canal Bridge Rehabilitation**

TIP #: B23-57-WA2

Mode: Bridge

Project Type: Highway Rehabilitation

PIN: 4BNY49

Lead Agency: **Village of Newark**

Description: **Rehabilitate the East Ave bridge over Erie Canal (BIN 4437130) in the Village of Newark, Wayne County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$0	\$0	\$0	\$543
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$60
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$603	\$0	\$0	\$0	\$703
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$502	\$0	\$0	\$0	\$597
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$502	\$0	\$0	\$0	\$597
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$101	\$0	\$0	\$0	\$106
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$603	\$0	\$0	\$0	\$703

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY4

Name:	Jacobs Road over Yanty Creek Bridge Replacement	TIP #:	B23-58-MN2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	Monroe County	PIN:	4BNY50
Description:	Replace the Jacobs Rd bridge over Yanty Creek (BIN 3317670) in the Town of Hamlin, Monroe County		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036	\$0	\$0	\$1,036	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$145	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$26	\$1,181	\$0	\$0	\$1,493	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272	\$25	\$1,122	\$0	\$0	\$1,418	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272	\$25	\$1,122	\$0	\$0	\$1,418	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$1	\$59	\$0	\$0	\$75	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$26	\$1,181	\$0	\$0	\$1,493	\$0	

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY5

Name:	Mile Square Road over Irondequoit Creek Bridge Replacement	TIP #:	B23-59-MN1
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	Monroe County	PIN:	4BNY51
Description:	Replace the Mile Square Rd bridge over Irondequoit Creek (BIN 3317130) in the Town of Mendon, Monroe County		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063	\$0	\$0	\$1,063	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$27	\$1,203	\$0	\$0	\$1,491	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$25	\$1,143	\$0	\$0	\$1,416	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$25	\$1,143	\$0	\$0	\$1,416	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$1	\$60	\$0	\$0	\$74	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$27	\$1,203	\$0	\$0	\$1,491	\$0	

Notes: -

*Total column does NOT include Prior Years or Future Years data.
 **Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY6

Name:	Rt 279 over Beardsley Creek Bridge Replacement	TIP #:	B23-60-OR2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	Orleans County	PIN:	4BNY52
Description:	Replace the Rt 279 bridge over Beardsley Creek (BIN 1044360) in the Town of Carlton, Orleans County		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986	\$0	\$0	\$0	\$986
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$151
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$14	\$1,137	\$0	\$0	\$1,363	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$13	\$1,080	\$0	\$0	\$0	\$1,295
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$13	\$1,080	\$0	\$0	\$0	\$1,295
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$1	\$57	\$0	\$0	\$0	\$68
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$14	\$1,137	\$0	\$0	\$1,363	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.
 **Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY7

Name: **CR 36 over Honeoye Lake Inlet Bridge Replacement**

TIP #: B23-61-ON2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY53

Lead Agency: **Ontario County**

Description: **Replace the CR 36 bridge over Honeoye Lake Inlet (BIN 3371070) in the Town of Canadice, Ontario County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$1,680	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	\$0	\$0	\$219	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	\$1,899	\$0	\$0	\$2,188	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$1,804	\$0	\$0	\$2,078	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$1,804	\$0	\$0	\$2,078	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$95	\$0	\$0	\$109	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	\$1,899	\$0	\$0	\$2,188	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY8

Name: **CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement**

TIP #: B23-62-WY2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY54

Lead Agency: **Wyoming County**

Description: **Replace the CR 31 (Orangeville Center Rd) bridge over Stony Brook (BIN 3320010) in the Town of Orangeville, Wyoming County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	\$0	\$0	\$0	\$1,330	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$0	\$204	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$3	\$1,533	\$0	\$0	\$0	\$1,866	\$0
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$2	\$1,457	\$0	\$0	\$0	\$1,773	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$2	\$1,457	\$0	\$0	\$0	\$1,773	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$77	\$0	\$0	\$0	\$93	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$3	\$1,533	\$0	\$0	\$0	\$1,866	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY9

Name:	Wiler Road over West Creek Bridge Superstructure Replacement	TIP #:	B23-63-MN2
Mode:	Bridge	Project Type:	Highway Rehabilitation
Lead Agency:	Town of Hamlin	PIN:	4BNY55
Description:	Replace the superstructure of the Wiler Rd bridge over West Creek (BIN 2257970) in the Town of Hamlin, Monroe County		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417	\$0	\$0	\$1,417	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$36	\$1,617	\$0	\$0	\$2,000	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$34	\$1,536	\$0	\$0	\$1,900	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$34	\$1,536	\$0	\$0	\$1,900	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$2	\$81	\$0	\$0	\$100	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$36	\$1,617	\$0	\$0	\$2,000	\$0	

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY10

Name: **Rose Road over Bowen Creek Bridge Replacement**

TIP #: B23-64-GN2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY56

Lead Agency: **Genesee County**

Description: **Replace the Rose Rd bridge over Bowen Creek (BIN 3315650) in the Town of Batavia, Genesee County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$148
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417	\$0	\$0	\$1,417	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$230	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211	\$0	\$1,647	\$0	\$0	\$1,858	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$1,052	\$0	\$0	\$1,252	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$1,052	\$0	\$0	\$1,252	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$595	\$0	\$0	\$606	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211	\$0	\$1,647	\$0	\$0	\$1,858	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY11

Name: **Silver Road over Little Tonawanda Bridge Replacement**

TIP #: B23-65-GN2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY57

Lead Agency: **Genesee County**

Description: **Replace the Silver Rd bridge over Little Tonawanda Creek (BIN 3315880) in the Town of Bethany, Genesee County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$19
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361	\$0	\$0	\$0	\$1,361
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$167
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301	\$19	\$1,529	\$0	\$0	\$0	\$1,848
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$18	\$939	\$0	\$0	\$0	\$1,243
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$18	\$939	\$0	\$0	\$0	\$1,243
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$1	\$590	\$0	\$0	\$0	\$605
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301	\$19	\$1,529	\$0	\$0	\$0	\$1,848

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY12

Name: **Hawley Road over Red Creek Bridge Superstructure Replacement**

TIP #: B23-66-WA2

Mode: Bridge

Project Type: Highway Rehabilitation

PIN: 4BNY58

Lead Agency: **Village of Red Creek**

Description: **Replace the superstructure of the Hawley Rd bridge over Red Creek (BIN 2210800) in the Village of Red Creek, Wayne County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$205	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284	\$0	\$1,285	\$0	\$0	\$1,569	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$1,221	\$0	\$0	\$1,490	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$1,221	\$0	\$0	\$1,490	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$64	\$0	\$0	\$79	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284	\$0	\$1,285	\$0	\$0	\$1,569	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY13

Name: Moscow Road over Yanty Creek Bridge Replacement	TIP #: B23-67-MN2
Mode: Bridge	PIN: 4BNY59
Lead Agency: Monroe County	
Description: Replace the Moscow Rd bridge over Yanty Creek (BIN 3317110) in the Town of Hamlin, Monroe County	

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226	\$0	\$0	\$0	\$1,226
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$172
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$30	\$1,398	\$0	\$0	\$0	\$1,753
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309	\$29	\$1,328	\$0	\$0	\$0	\$1,666
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309	\$29	\$1,328	\$0	\$0	\$0	\$1,666
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$2	\$70	\$0	\$0	\$0	\$88
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$30	\$1,398	\$0	\$0	\$0	\$1,753

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY14

Name: **Walker Road over Moorman Creek Bridge Replacement**

TIP #: B23-68-MN2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY60

Lead Agency: **Monroe County**

Description: **Replace the Walker Rd bridge over Moorman Creek (BIN 3317660) in the Town of Hamlin, Monroe County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$1,199
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$168
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$30	\$1,367	\$0	\$0	\$1,715	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$29	\$1,299	\$0	\$0	\$0	\$1,629
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$29	\$1,299	\$0	\$0	\$0	\$1,629
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$2	\$68	\$0	\$0	\$0	\$86
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$30	\$1,367	\$0	\$0	\$1,715	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - BNY15

Name: Groth Road over E Br Sandy Creek Bridge Replacement

TIP #: B23-69-OR2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY61

Lead Agency: Orleans County

Description: Replace the Groth Rd bridge over E Br Sandy Creek (BIN 3319210) in the Town of Murray, Orleans County

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184	\$0	\$0	\$1,184	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$0	\$153	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259	\$20	\$1,337	\$0	\$0	\$1,616	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$19	\$1,270	\$0	\$0	\$1,535	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$19	\$1,270	\$0	\$0	\$1,535	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$1	\$67	\$0	\$0	\$81	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259	\$20	\$1,337	\$0	\$0	\$1,616	\$0	

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 23-26 Deferring Phases of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 204 (Brooks Ave), 33A to Rochester City Line (TIP # H17-76-MN1, PIN 420426) – Decrease a FFY 2023 Detailed Design phase from \$248,000 (\$198,000 Federal) to \$1,000 (\$1,000 Federal); *Defer* a FFY 2023 Detailed Design phase of \$1000 (\$1000 Federal) to FFY 24; *Defer* a FFY 23 Right-of-Way Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 24.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - _26

Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the Town of Gates, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$248	\$0	\$0	\$0	\$0	\$248	\$0	\$248	\$0	\$0	\$0	\$248	\$0
N	ROW Incidentals	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
C	Construction	\$0	\$0	\$7,760	\$0	\$0	\$0	\$7,760	\$0	\$7,760	\$0	\$0	\$0	\$7,760	\$0
CI	Const. Inspection	\$0	\$0	\$771	\$0	\$0	\$0	\$771	\$0	\$771	\$0	\$0	\$0	\$771	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$662	\$298	\$8,531	\$0	\$0	\$0	\$8,829	\$0	\$8,829	\$0	\$0	\$0	\$8,829	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$238	\$2,741	\$0	\$0	\$0	\$2,979	\$0	\$2,782	\$0	\$0	\$0	\$2,782	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$211	\$0	\$0	\$0	\$211	\$0	\$211	\$0	\$0	\$0	\$211	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$238	\$2,952	\$0	\$0	\$0	\$3,190	\$0	\$2,993	\$0	\$0	\$0	\$2,993	
State Share			\$60	\$5,579	\$0	\$0	\$0	\$5,639	\$0	\$5,836	\$0	\$0	\$0	\$5,836	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$662	\$298	\$8,531	\$0	\$0	\$0	\$8,829	\$0	\$8,829	\$0	\$0	\$0	\$8,829	\$0

Notes: -

#N/A

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.