

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-2 Deferring phases of the Rt 18 over Northrup and Smith Creeks
Bridge Replacements project
(TIP # B20-24-MN1, PIN 401802)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 18 over Northrup and Smith Creeks Bridge Replacements (TIP # B20-24-MN1, PIN 401802) – Defer a FFY 23 Detailed Design phase of \$216,000 (\$173,200 Federal) to FFY 24; Defer a FFY 23 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 24;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 2

Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Description: Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$0	\$216	\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$0	\$2,208	\$0	\$0	\$2,208	\$0	\$0	\$2,208	\$0	\$0	\$2,208	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$221	\$0	\$0	\$221	\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$317	\$217	\$0	\$2,429	\$0	\$0	\$2,646	\$0	\$217	\$2,429	\$0	\$0	\$2,646	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$174	\$0	\$1,943	\$0	\$0	\$2,117	\$0	\$174	\$1,943	\$0	\$0	\$2,117		
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$174	\$0	\$1,943	\$0	\$0	\$2,117	\$0	\$174	\$1,943	\$0	\$0	\$2,117		
State Share		\$43	\$0	\$486	\$0	\$0	\$529	\$0	\$43	\$486	\$0	\$0	\$529		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$317	\$217	\$0	\$2,429	\$0	\$0	\$2,646	\$0	\$217	\$2,429	\$0	\$0	\$2,646	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-3 Deferring phases of the Rt 33A over Erie Canal Bridge
Replacement project
(TIP # B17-05-MN1, PIN 403371)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 33A over Erie Canal Bridge Replacement (TIP # B17-05-MN1, PIN 403371) –
Defer a FFY 23 Detailed Design phase of \$1,200,000 (\$960,000 Federal) to FFY 24;
Defer a FFY 23 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 24;
3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring phases of the Rt 33A over Erie Canal Bridge Replacement project (TIP # B17-05-MN1, PIN 403371), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 3

Name: **Rt 33A over Erie Canal Bridge Replacement**

TIP #: B17-05-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 403371

Lead Agency: NYSDOT

Description: Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$10,954	\$0	\$0	\$0	\$10,954	\$0	\$10,954	\$0	\$0	\$0	\$10,954	\$0
CI	Const. Inspection	\$0	\$0	\$1,095	\$0	\$0	\$0	\$1,095	\$0	\$1,095	\$0	\$0	\$0	\$1,095	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$447	\$1,201	\$12,050	\$0	\$0	\$0	\$13,251	\$0	\$13,251	\$0	\$0	\$0	\$13,251	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
STBG Lg Urb		\$961	\$8,640	\$0	\$0	\$0	\$0	\$9,601	\$0	\$9,601	\$0	\$0	\$0	\$9,601	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$961	\$9,640	\$0	\$0	\$0	\$10,601	\$0	\$10,601	\$0	\$0	\$0	\$10,601	\$0
State Share			\$240	\$2,410	\$0	\$0	\$0	\$2,650	\$0	\$2,650	\$0	\$0	\$0	\$2,650	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$447	\$1,201	\$12,050	\$0	\$0	\$0	\$13,251	\$0	\$13,251	\$0	\$0	\$0	\$13,251	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-4 Increasing the Total Cost of the Monroe County Highway Preventive Maintenance (No. 12) project (TIP # H23-84-MN1, PIN 4MN018)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2023-2027 TIP*:
 - a. Monroe County Highway Preventive Maintenance (No. 12) (TIP # H23-84-MN1, PIN 4MN018) – Increase the Total Cost from \$2,479,600 (\$1,983,700 Federal) to \$2,934,600 (\$2,347,700 Federal); Increase a FFY 24 Detailed Design phase from \$94,800 (\$75,800 Federal) to \$139,800 (\$111,800 Federal); Increase a FFY 26 Construction phase from \$2,056,600 (\$1,645,300 Federal) to \$2,416,600 (\$1,933,300 Federal); Increase a FFY 26 Construction Inspection phase from \$205,600 (\$164,500 Federal) to \$255,600 (\$204,500 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the total cost of the Monroe County Highway Preventive Maintenance (No. 12) project (TIP # H23-84-MN1, PIN 4MN018), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

Name: **Monroe County Highway Preventive Maintenance (No. 12)**

TIP #: H23-84-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 4MN018

Lead Agency: Monroe County

Description: Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to I-390 NB Ramp) and Elmwood Ave (Winton Rd. to Clover St) in the Towns of Henrietta and Brighton, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$7	\$0	\$0	\$0	\$7	\$0	\$7	\$0	\$0	\$0	\$7	\$0
P	Prelim. Engineer.	\$0	\$0	\$116	\$0	\$0	\$0	\$116	\$0	\$116	\$0	\$0	\$0	\$116	\$0
D	Detailed Design	\$0	\$0	\$95	\$0	\$0	\$0	\$95	\$0	\$140	\$0	\$0	\$0	\$140	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,057	\$0	\$2,057	\$0	\$0	\$0	\$2,417	\$0	\$2,417	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$206	\$0	\$206	\$0	\$0	\$0	\$256	\$0	\$256	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$217	\$0	\$2,262	\$0	\$2,480	\$0	\$262	\$0	\$2,672	\$0	\$2,935	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$174	\$0	\$1,810	\$0	\$1,984	\$0	\$210	\$0	\$2,138	\$0	\$2,348		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$174	\$0	\$1,810	\$0	\$1,984	\$0	\$210	\$0	\$2,138	\$0	\$2,348		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$44	\$0	\$452	\$0	\$496	\$0	\$53	\$0	\$534	\$0	\$587		
Total Revenues		\$0	\$0	\$217	\$0	\$2,262	\$0	\$2,480	\$0	\$262	\$0	\$2,672	\$0	\$2,935	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-5 Increasing the Total Cost of the RTOC Staffing (FFYs 2023-2027) projects

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. RTOC Staffing (FFY 2023) (TIP # O20-16-MN1, PIN 4TCC23) – Increase the Total Cost from \$1,787,000 (\$1,429,600 Federal) to \$2,125,000 (\$1,700,000 Federal); Change the Federal fund source of \$1,245,700 from the National Highway Performance Program to the Carbon Reduction Program; Increase a FFY 23 Other phase from \$1,787,000 (\$1,429,600 Federal) to \$2,125,000 (\$1,700,000 Federal);
 - b. RTOC Staffing (FFY 2024) (TIP # O20-20-MN1, PIN 4TCC24) – Increase the Total Cost from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal); Increase a FFY 24 Other phase from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal);
 - c. RTOC Staffing (FFY 2025) (TIP # O23-07-MN1, PIN 4TCC25) – Increase the Total Cost from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal); Increase a FFY 25 Other phase from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal);
 - d. RTOC Staffing (FFY 2026) (TIP # O23-08-MN1, PIN 4TCC26) – Increase the Total Cost from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal); Increase a FFY 26 Other phase from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal);
 - e. RTOC Staffing (FFY 2027) (TIP # O23-09-MN1, PIN 4TCC27) – Increase the Total Cost from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal); Increase a FFY 27 Other phase from \$1,950,000 (\$1,560,000 Federal) to \$2,125,000 (\$1,700,000 Federal);
3. The sources of Federal funds are the National Highway Performance Program and the Carbon Reduction Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;

6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the total cost of the RTOC Staffing (FFYs 2023-2027) projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 5a

Name: **RTOC Staffing (FFY 2023)**

TIP #: O20-16-MN1

Mode: TSMO

Project Type: Other

PIN: 4TCC23

Lead Agency: NYS DOT

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$1,787	\$0	\$0	\$0	\$0	\$1,787	\$2,125	\$0	\$0	\$0	\$0	\$2,125	\$0
Total Costs		\$0	\$1,787	\$0	\$0	\$0	\$0	\$1,787	\$2,125	\$0	\$0	\$0	\$0	\$2,125	\$0
Revenues															
Federal (\$'000s)															
NHPP			\$1,430	\$0	\$0	\$0	\$0	\$1,430	\$454	\$0	\$0	\$0	\$0	\$454	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP			\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$0	\$0	\$0	\$0	\$1,246	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$1,430	\$0	\$0	\$0	\$0	\$1,430	\$1,700	\$0	\$0	\$0	\$0	\$1,700	
State Share			\$357	\$0	\$0	\$0	\$0	\$357	\$425	\$0	\$0	\$0	\$0	\$425	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$1,787	\$0	\$0	\$0	\$0	\$1,787	\$2,125	\$0	\$0	\$0	\$0	\$2,125	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 5b

Name: **RTOC Staffing (FFY 2024)**

TIP #: O20-20-MN1

Mode: TSMO

Project Type: Other

PIN: 4TCC24

Lead Agency: NYSDOT

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$0
Total Costs		\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$1,560	\$0	\$0	\$0	\$1,560	\$0	\$1,700	\$0	\$0	\$0	\$1,700		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$1,560	\$0	\$0	\$0	\$1,560	\$0	\$1,700	\$0	\$0	\$0	\$1,700		
State Share		\$0	\$390	\$0	\$0	\$0	\$390	\$0	\$425	\$0	\$0	\$0	\$425		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 5c

Name: **RTOC Staffing (FFY 2025)**

TIP #: O23-07-MN1

Mode: TSMO

Project Type: Other

PIN: 4TCC25

Lead Agency: NYSDOT

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950	\$0	\$0	\$2,125	\$0	\$0	\$2,125	\$0
Total Costs		\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950	\$0	\$0	\$2,125	\$0	\$0	\$2,125	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$1,560	\$0	\$0	\$1,560	\$0	\$0	\$1,700	\$0	\$0	\$1,700	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$1,560	\$0	\$0	\$1,560	\$0	\$0	\$1,700	\$0	\$0	\$1,700	\$0	\$0
State Share		\$0	\$0	\$390	\$0	\$0	\$390	\$0	\$0	\$425	\$0	\$0	\$425	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950	\$0	\$0	\$2,125	\$0	\$0	\$2,125	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 5d

Name: **RTOC Staffing (FFY 2026)**

TIP #: O23-08-MN1

Mode: TSMO

Project Type: Other

PIN: 4TCC26

Lead Agency: NYSDOT

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$1,950	\$0	\$1,950	\$0	\$0	\$0	\$2,125	\$0	\$2,125	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,950	\$0	\$1,950	\$0	\$0	\$0	\$2,125	\$0	\$2,125	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$1,560	\$0	\$1,560	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$1,560	\$0	\$1,560	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700	\$0
State Share		\$0	\$0	\$0	\$390	\$0	\$390	\$0	\$0	\$0	\$0	\$425	\$0	\$425	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$1,950	\$0	\$1,950	\$0	\$0	\$0	\$0	\$2,125	\$0	\$2,125	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC FFY's 2023-2027 Transportation Improvement Program

Name: **RTOC Staffing (FFY 2027)**

TIP #: O23-09-MN1

Mode: TSMO

Project Type: Other

PIN: 4TCC27

Lead Agency: NYSDOT

Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)														
		<i>Existing</i>						<i>Proposed</i>								
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950	\$0	\$0	\$0	\$0	\$2,125	\$2,125	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950	\$0	\$0	\$0	\$0	\$2,125	\$2,125	\$0	
Revenues																
Federal (\$'000s)																
NHPP		\$0	\$0	\$0	\$0	\$0	\$1,560	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$1,560	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$390	\$390	\$0	\$0	\$0	\$0	\$0	\$425	\$425	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950	\$0	\$0	\$0	\$0	\$2,125	\$2,125	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-6 Changing the fund source of the I-490 from Garnsey Rd to I-90 Preventive Maintenance project (TIP # H20-57-R41, PIN 449057)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. I-490 from Garnsey Rd to I-90 Preventive Maintenance (TIP # H20-57-R41, PIN 449057) – Increase the Total Cost from \$2,938,000 (\$900 Federal) to \$3,221,000 (\$2,898,900 Federal); Increase a FFY 23 Construction phase from \$2,670,000 to \$2,905,000; Increase the Federal Share of a FFY 23 Construction phase from \$0 to \$2,614,500; Increase a FFY 23 Construction Inspection phase from \$267,000 to \$315,000; Increase the Federal Share of a FFY 23 Construction Inspection phase from \$0 to \$283,500;
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by changing the fund source of the I-490 from Garnsey Rd to I-90 Preventive Maintenance project (TIP # H20-57-R41, PIN 449057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 6

Name: **I-490 from Garnsey Rd to I-90 Preventive Maintenance**

TIP #: H20-57-R41

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Description: Conduct preventive maintenance on I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and the Town of Victor, Ontario County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$2,670	\$0	\$0	\$0	\$0	\$2,670	\$2,905	\$0	\$0	\$0	\$0	\$2,905	\$0
CI	Const. Inspection	\$0	\$267	\$0	\$0	\$0	\$0	\$267	\$315	\$0	\$0	\$0	\$0	\$315	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$763	\$2,938	\$0	\$0	\$0	\$0	\$2,938	\$3,221	\$0	\$0	\$0	\$0	\$3,221	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$2,898	\$0	\$0	\$0	\$0	\$2,898	
	CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$1	\$0	\$0	\$0	\$0	\$1	\$2,899	\$0	\$0	\$0	\$0	\$2,899	
State Share			\$2,937	\$0	\$0	\$0	\$0	\$2,937	\$322	\$0	\$0	\$0	\$0	\$322	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$763	\$2,938	\$0	\$0	\$0	\$0	\$2,938	\$3,221	\$0	\$0	\$0	\$0	\$3,221	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.