

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: February 2, 2023
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendment Requests to be recommended / Proposed Council Resolutions 23-3 through 23-5

RGRTA and NYSDOT have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on January 24, 2023 and recommends favorable action for Proposed Council Resolutions 23-3 through 23-5.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-3)
2. **Offset Table**
3. [Proposed Council Resolutions 23-3 through 23-5](#)

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 23-3 through 23-5, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Schedule

- 1. Proposed Council Resolution 23-3** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 31 from City Line to I-590 Preventive Maintenance project)
(TIP # H23-49-MN1, PIN 40C104) – NYS DOT

Defer a FFY 24 Detailed Design phase of \$104,000 (\$83,200 Federal) to FFY 25;
Defer a FFY 24 ROW Acquisitions phase of \$187,300 (\$149,840 Federal) to FFY 25;
Defer a FFY 25 Construction phase of \$7,373,000 (\$2,829,800 Federal) to FFY 26;
Defer a FFY 25 Construction Inspection phase of \$733,700 (\$283,000 Federal) to FFY 26.

The sources of programmed Federal funds are the Surface Transportation Block Grant - Flex and - Large Urban programs. There is no increase in Total Cost or Federal Share.

Planning Committee Resolution 22-32 increased the Preliminary Engineering and Construction phases to accomplish additional signal work and to explore implementation of side street realignment and other upgrades based on a request from the Town of Brighton. Based on further conversation with the Town, NYS DOT has determined that it would not be able to deliver the “right project” on the current schedule.

- 2. Proposed Council Resolution 23-4** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 15 Corridor Operation Enhancements - Phase I project)
(TIP # H23-85-MN1, PIN 401547) – NYS DOT

Defer a FFY 23 Detailed Design phase of \$3,830,000 (\$1,064,000 Federal) to FFY 26;
Defer a FFY 23 ROWA phase of \$7,000,000 (\$5,600,000 Federal) to FFY 26;
Defer a FFY 26 Construction phase of \$24,931,300 (\$3,990,000 Federal) to Future Years;
Defer a FFY 26 Construction Inspection phase of \$3,161,300 (\$1,064,000) to Future Years.

The source of programmed Federal funds is the National Highway Performance Program, managed by NYS DOT Main Office.

NYS DOT requests to defer the Detailed Design phase to manage limited consultant and NYS DOT staff resources. This change does not affect any other project.

Adding a New Project

- 3. Proposed Council Resolution 23-5** (Amending the *FFYs 2023-2027 TIP* by adding the Operations Building Improvement project) – RGR TA
(TIP # T23-27-MN1, PIN 476143)

Add a New Project with a Total Cost of \$1,557,100 (\$1,245,700 Federal);
Add a FFY 23 Other phase of \$1,557,100 (\$1,245,700 Federal).

The source of Federal funds is the Carbon Reduction Program. The offset is provided by Available Balances.

RE: *2023-2027 TIP* Amendments
February 2, 2023

The Hydrogen Fuel Cell Vehicles and Fuel System (TIP # T23-24-MN1, PIN 476138) includes the acquisition of five hydrogen fuel cell 40-ft buses, five hydrogen fuel cell vans and a fueling system. The proposed project would include additional improvements to RTS' existing bus maintenance and storage bays to support the maintenance of full cell powered buses and vans.

TIP Offset Table
(\$000's)

| | | 2023 | | 2024 | | 2025 | | 2026 | | 23-26 |
|------------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|--------------|
| Resolution | PIN | Funded | Offset | Funded | Offset | Funded | Offset | Funded | Offset | <i>Total</i> |
| FHWA | | | | | | | | | | |
| NHPP | | | | | | | | | | |
| Available Balance | | (\$2,524) | | \$637 | | \$6,044 | | (\$1,259) | | \$2,898 |
| PC 23-4 | 4MN018 | | | 36 | | | | 328 | | (364) |
| PC 23-5 | 4TCC23 | | 975 | | | | | | | 975 |
| | 4TCC24 | | | 140 | | | | | | (140) |
| | 4TCC25 | | | | | 140 | | | | (140) |
| | 4TCC26 | | | | | | | 140 | | (140) |
| <i>Updated Balance</i> | | (\$1,548) | | \$461 | | \$5,904 | | (\$1,727) | | \$3,089 |
| STBG Flex | | | | | | | | | | |
| Available Balance | | \$3,692 | | (\$659) | | (\$2,025) | | \$2,282 | | \$3,290 |
| PC 23-2 | 401802 | | 174 | 174 | | | | | | |
| GTC 23-3 | 40C104 | | | | 233 | 233 | | | | |
| <i>Updated Balance</i> | | \$3,866 | | (\$600) | | (\$2,258) | | \$2,282 | | \$3,290 |
| STBG LG URB | | | | | | | | | | |
| Available Balance | | \$1,039 | | (\$617) | | (\$949) | | \$1,190 | | \$662 |
| PC 23-3 | 403371 | | 961 | 961 | | | | | | |
| GTC 23-3 | 40C104 | | | | | 3,113 | 3,113 | | | |
| <i>Updated Balance</i> | | \$1,999 | | (\$1,578) | | \$2,164 | | (\$1,923) | | \$662 |
| STBG OSB | | | | | | | | | | |
| Available Balance | | (\$12) | | \$510 | | (\$15) | | (\$16) | | \$467 |
| <i>Updated Balance</i> | | (\$12) | | \$510 | | (\$15) | | (\$16) | | \$467 |
| HSIP | | | | | | | | | | |
| Available Balance | | (\$1,586) | | \$1,091 | | \$1,386 | | \$1,877 | | \$2,767 |
| <i>Updated Balance</i> | | (\$1,586) | | \$1,091 | | \$1,386 | | \$1,877 | | \$2,767 |
| CRP | | | | | | | | | | |
| Available Balance | | \$2,492 | | \$1,246 | | \$1,246 | | \$1,246 | | \$6,229 |
| PC 23-5 | 4TCC23 | 1,246 | | | | | | | | (1,246) |
| GTC 23-5 | 476143 | 1,246 | | | | | | | | (1,246) |
| <i>Updated Balance</i> | | \$0 | | \$1,246 | | \$1,246 | | \$1,246 | | \$3,737 |
| FHWA Total | | | | | | | | | | |
| Available Balance | | \$3,100 | | \$2,207 | | \$5,686 | | \$5,319 | | \$16,313 |
| (Total Actions) | | (\$381) | | (\$1,078) | | \$2,740 | | (\$3,581) | | (\$2,300) |
| <i>Updated Balance</i> | | \$2,719 | | \$1,129 | | \$8,426 | | \$1,739 | | \$14,013 |