

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-3 Deferring phases of the Rt 31 from City Line to I-590 Preventive Maintenance project
(TIP # H23-49-MN1, PIN 40C104)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 31 from City Line to I-590 Preventive Maintenance (TIP # H23-49-MN1, PIN 40C104) – Defer a FFY 24 Detailed Design phase of \$104,000 (\$83,200 Federal) to FFY 25; Defer a FFY 24 ROW Acquisitions phase of \$187,300 (\$149,840 Federal) to FFY 25; Defer a FFY 25 Construction phase of \$7,373,000 (\$2,829,800 Federal) to FFY 26; Defer a FFY 25 Construction Inspection phase of \$733,700 (\$283,000 Federal) to FFY 26;
3. The sources of Federal funds are the Surface Transportation Block Grant - Flex and Surface Transportation Block Grant - Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring phases of the Rt 31 from City Line to I-590 Preventive Maintenance project (TIP # H23-49-MN1, PIN 40C104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 9, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 3

Name: **Rt 31 from City Line to I-590 Preventive Maintenance**

TIP #: H23-49-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 40C104

Lead Agency: NYSDOT

Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from I-590 to Rochester City Line in the Town of Brighton, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$915	\$0	\$0	\$0	\$0	\$915	\$915	\$0	\$0	\$0	\$0	\$915	\$0
D	Detailed Design	\$0	\$0	\$104	\$0	\$0	\$0	\$104	\$0	\$0	\$104	\$0	\$0	\$104	\$0
N	ROW Incidentals	\$0	\$122	\$0	\$0	\$0	\$0	\$122	\$122	\$0	\$0	\$0	\$0	\$122	\$0
R	ROW Acquisition	\$0	\$0	\$187	\$0	\$0	\$0	\$187	\$0	\$0	\$187	\$0	\$0	\$187	\$0
C	Construction	\$0	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0	\$0	\$0	\$7,373	\$0	\$7,373	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$734	\$0	\$0	\$734	\$0	\$0	\$0	\$734	\$0	\$734	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$167	\$1,038	\$291	\$8,107	\$0	\$0	\$9,436	\$1,038	\$0	\$291	\$8,107	\$0	\$9,436	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$424	\$233	\$0	\$0	\$0	\$657	\$424	\$0	\$233	\$0	\$0	\$0	\$657	\$0
	STBG Lg Urb	\$0	\$0	\$3,113	\$0	\$0	\$3,113	\$0	\$0	\$0	\$3,113	\$0	\$0	\$3,113	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$424	\$233	\$3,113	\$0	\$0	\$3,770	\$424	\$0	\$233	\$3,113	\$0	\$0	\$3,770	\$0
State Share		\$613	\$58	\$4,994	\$0	\$0	\$5,666	\$613	\$0	\$58	\$4,994	\$0	\$0	\$5,666	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$167	\$1,038	\$291	\$8,107	\$0	\$9,436	\$1,038	\$0	\$291	\$8,107	\$0	\$9,436	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-4 Deferring phases of the Rt 15 Corridor Operation Enhancements
- Phase I project
(TIP # H23-85-MN1, PIN 401547)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 15 Corridor Operation Enhancements - Phase I (TIP # H23-85-MN1, PIN 401547)
– Defer a FFY 23 Detailed Design phase of \$3,830,000 (\$1,064,000 Federal) to FFY 26; Defer a FFY 23 ROWA phase of \$7,000,000 (\$5,600,000 Federal) to FFY 26; Defer a FFY 26 Construction phase of \$24,931,300 (\$3,990,000 Federal) to Future Years; Defer a FFY 26 Construction Inspection phase of \$3,161,300 (\$1,064,000) to Future Years;
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring phases of the Rt 15 Corridor Operation Enhancements - Phase I project (TIP # H23-85-MN1, PIN 401547), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 9, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 4

Name: **Rt 15 Corridor Operation Enhancements - Phase I**

TIP #: H23-85-MN1

Mode: Highway

Project Type: Highway Reconstruction

PIN: 401547

Lead Agency: NYSDOT

Description: Reconstruction of Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$3,830	\$0	\$0	\$0	\$0	\$3,830	\$0	\$0	\$0	\$3,830	\$0	\$3,830	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$7,000	\$0
C	Construction	\$0	\$0	\$0	\$0	\$24,931	\$0	\$24,931	\$0	\$0	\$0	\$0	\$0	\$0	\$24,931
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$3,161	\$0	\$3,161	\$0	\$0	\$0	\$0	\$0	\$0	\$3,161
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$150	\$10,830	\$0	\$0	\$28,093	\$0	\$38,923	\$0	\$0	\$0	\$10,830	\$0	\$10,830	\$28,093
Revenues															
Federal (\$'000s)															
	NHPP		\$6,664	\$0	\$0	\$5,054	\$0	\$11,718	\$0	\$0	\$0	\$6,664	\$0	\$6,664	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$6,664	\$0	\$0	\$5,054	\$0	\$11,718	\$0	\$0	\$0	\$6,664	\$0	\$6,664	
State Share			\$4,166	\$0	\$0	\$23,039	\$0	\$27,205	\$0	\$0	\$0	\$4,166	\$0	\$4,166	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$150	\$10,830	\$0	\$0	\$28,093	\$0	\$38,923	\$0	\$0	\$0	\$10,830	\$0	\$10,830	\$28,093

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 23-5 Adding the Operations Building Improvements project
(TIP # T23-27-MN1, PIN 476143)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Operations Building Improvements (TIP # T23-27-MN1, PIN 476143) – Add a New Project with a Total Cost of \$1,557,100 (\$1,245,700 Federal); Add a FFY 23 Other phase of \$1,557,100 (\$1,245,700 Federal);
3. The source of Federal funds is the Carbon Reduction Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the Operations Building Improvements project (TIP # T23-27-MN1, PIN 476143), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 9, 2023.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 5

Name: **Operations Building Improvements**

TIP #: T23-27-MN1

Mode: Transit

Project Type: Transit

PIN: 476143

Lead Agency: **RGRTA**

Description: **Lighting, electrical, HVAC, hydrogen detection, fire detection and suppression; and other improvements to RTS' existing bus maintenance and storage bays to maintain hydrogen fuel cell powered buses**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$0	\$0	\$0	\$0	\$0	\$1,246	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246	\$0	\$0	\$0	\$0	\$0	\$1,246	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$311	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0

Notes: #N/A

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.