

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-7 Increasing the Total Cost of the CR 30 (Oatka Rd) Rehabilitation project
(TIP # H20-06-WY2, PIN 4WY007)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2023-2027 TIP* :
 - a. CR 30 (Oatka Rd) Rehabilitation (TIP # H20-06-WY2, PIN 4WY007) – Increase the Total Cost from \$1,017,100 (\$813,600 Federal) to \$1,223,900 (\$979,000 Federal); Increase a FFY 23 Construction phase from \$870,000 (\$696,000 Federal) to \$1,076,800 (\$861,400 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the CR 30 (Oatka Rd) Rehabilitation project (TIP # H20-06-WY2, PIN 4WY007), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 18, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 7

Name: **CR 30 (Oatka Rd) Rehabilitation**

TIP #: H20-06-WY2

Mode: Highway

Project Type: Highway Rehabilitation

PIN: 4WY007

Lead Agency: Wyoming County

Description: Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry, Wyoming County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$39	\$62	\$0	\$0	\$0	\$0	\$62	\$62	\$0	\$0	\$0	\$0	\$62	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$870	\$0	\$0	\$0	\$0	\$870	\$1,077	\$0	\$0	\$0	\$0	\$1,077	\$0
CI	Const. Inspection	\$0	\$85	\$0	\$0	\$0	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$85	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$78	\$1,017	\$0	\$0	\$0	\$0	\$1,017	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$0
Revenues															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$814	\$0	\$0	\$0	\$0	\$0	\$814	\$979	\$0	\$0	\$0	\$0	\$979	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$814	\$0	\$0	\$0	\$0	\$814	\$979	\$0	\$0	\$0	\$0	\$979	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$204	\$0	\$0	\$0	\$0	\$204	\$245	\$0	\$0	\$0	\$0	\$245	\$0
Total Revenues		\$78	\$1,017	\$0	\$0	\$0	\$0	\$1,017	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-8 Reinstating the Highway Preventive Maintenance #9 project
(TIP # H20-50-MN1, PIN 4MN011)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2023-2027 TIP* :
 - a. Highway Preventive Maintenance #9 (TIP # H20-50-MN1, PIN 4MN011) – Reinstatement of the project with a Total Cost of \$60,000 (\$48,000 Federal); Add a FFY 23 Supplemental Construction phase of \$60,000 (\$48,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by reinstating the Highway Preventive Maintenance #9 project (TIP # H20-50-MN1, PIN 4MN011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 18, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 8

Name: **Highway Preventive Maintenance (No. 9)**

TIP #: H20-50-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 4MN011

Lead Agency: Monroe County

Description: Conduct preventive maintenance at various locations in Monroe County.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$5,372	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$0
CI	Const. Inspection	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$6,375	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0
Total Revenues		\$6,375	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$0

Notes: Long Pond Rd (Ridgeway Ave to Janes Rd), Mitchell Rd (Long Pond Rd - Long Pond Rd)

Long Pond Rd (Ridgeway Ave to Janes Rd), Mitchell Rd (Long Pond Rd - Long Pond Rd)

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 23-9 Increasing the Total Cost of the Replace Paratransit Buses (FFY 23) project
(TIP # T23-14-MN1, PIN 482324)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP* :
 - a. Replace Paratransit Buses (FFY 23) (TIP # T23-14-MN1, PIN 482324) – Increase the Total Cost from \$1,040,700 (\$832,500 Federal) to \$1,278,800 (\$1,023,000 Federal); Increase a FFY 23 Other phase from \$1,040,700 (\$832,500 Federal) \$1,278,800 (\$1,023,000 Federal);
3. The source of Federal funds is the Urban Area Formula Grants (FTA 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the Replace Paratransit Buses (FFY 23) project (TIP # T23-14-MN1, PIN 482324), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 18, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 9

Name: **Replace Paratransit Buses (FFY 23)**

TIP #: T23-14-MN1

Mode: Transit

Project Type: Transit

PIN: 482324

Lead Agency: RGRTA

Description: Replace 10 Paratransit Buses

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$1,041	\$0	\$0	\$0	\$0	\$1,041	\$1,279	\$0	\$0	\$0	\$0	\$1,279	\$0
Total Costs		\$0	\$1,041	\$0	\$0	\$0	\$0	\$1,041	\$1,279	\$0	\$0	\$0	\$0	\$1,279	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$833	\$0	\$0	\$0	\$0	\$0	\$833	\$1,023	\$0	\$0	\$0	\$0	\$1,023	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$833	\$0	\$0	\$0	\$0	\$0	\$833	\$1,023	\$0	\$0	\$0	\$0	\$1,023	\$0
State Share		\$104	\$0	\$0	\$0	\$0	\$0	\$104	\$128	\$0	\$0	\$0	\$0	\$128	\$0
Local Share		\$104	\$0	\$0	\$0	\$0	\$0	\$104	\$128	\$0	\$0	\$0	\$0	\$128	\$0
Total Revenues		\$0	\$1,041	\$0	\$0	\$0	\$0	\$1,041	\$1,279	\$0	\$0	\$0	\$0	\$1,279	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 23-10 Increasing the Total Cost of the Rt 104 from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance project (TIP # H20-30-MN1, PIN 410490)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 104 from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance (TIP # H20-30-MN1, PIN 410490) – Increase the Total Cost from \$24,300,000 (\$14,168,000 Federal) to \$27,429,600 (\$15,461,700 Federal); Add a Supplemental FFY 23 ROW Acquisitions phase of \$48,400 (\$38,800 Federal); Increase a FFY 23 Construction phase from \$22,100,000 (\$12,880,000 Federal) to \$24,892,000 (\$14,135,000 Federal); Increase a FFY 23 Construction Inspection phase from \$2,200,000 (\$1,288,000 Federal) to \$2,489,200 (\$1,288,000 Federal);
3. The sources of Federal funds are the National Highway Performance Program and the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the Rt 104 from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance project (TIP # H20-30-MN1, PIN 410490), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 18, 2023.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC FFY's 2023-2027 Transportation Improvement Program

PC Resolution 23 - 10

Name: **Rt 104, from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance**

TIP #: H20-30-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 410490

Lead Agency: NYSDOT

Description: Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of Irondequoit, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48	\$0
C	Construction	\$0	\$22,100	\$0	\$0	\$0	\$0	\$22,100	\$24,892	\$0	\$0	\$0	\$0	\$24,892	\$0
CI	Const. Inspection	\$0	\$2,200	\$0	\$0	\$0	\$0	\$2,200	\$2,489	\$0	\$0	\$0	\$0	\$2,489	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,636	\$24,300	\$0	\$0	\$0	\$0	\$24,300	\$27,430	\$0	\$0	\$0	\$0	\$27,430	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$14,168	\$0	\$0	\$0	\$0	\$14,168	\$14,207	\$0	\$0	\$0	\$0	\$14,207	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$1,255	\$0	\$0	\$0	\$0	\$1,255	
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$14,168	\$0	\$0	\$0	\$0	\$14,168	\$15,462	\$0	\$0	\$0	\$0	\$15,462	
State Share			\$10,132	\$0	\$0	\$0	\$0	\$10,132	\$11,968	\$0	\$0	\$0	\$0	\$11,968	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$1,636	\$24,300	\$0	\$0	\$0	\$0	\$24,300	\$27,430	\$0	\$0	\$0	\$0	\$27,430	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.