

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: May 11, 2023
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendment Requests /
Proposed Council Resolutions 23-11 through 23-13

NYSDOT has requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on April 27, 2023 and recommends favorable action for Proposed Council Resolutions 23-12 through 23-14.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-3)
2. **Offset Table**
3. [Proposed Council Resolutions 23-12 through 23-14](#)

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 23-12 through 23-14, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Cost

- 1. Proposed Council Resolution 23-12** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 31 from Rt 19 to Transit Way Safety Improvements project) (TIP # H20-19-MN2, PIN 403173) – NYSDOT

Increase the Total Cost from \$1,437,800 (\$1,294,000 Federal) to \$2,344,000 (\$2,109,600 Federal);

Increase a FFY 23 Construction phase from \$1,055,400 (\$949,800 Federal) to \$1,879,400 (\$1,691,400 Federal);

Increase a FFY 23 Construction Inspection phase from \$105,500 (\$95,000 Federal) to \$187,700 (\$169,000 Federal).

The source of programmed Federal funds is the Highway Safety Improvement Program. The offset is provided by NYSDOT Main Office, including an offset of \$248,300 in Planning Target funds for the ROW Acquisitions phase.

- 2. Proposed Council Resolution 23-13** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the I-490 Bridges over Erie Canal and Kreag Rd project) (TIP # B17-64-MN1, PIN 449016) – NYSDOT

Increase the Total Cost from \$40,967,900 (\$31,557,500 Federal) to \$52,442,200 (\$31,557,500 Federal);

Increase a FFY 23 Construction phase from \$37,045,700 (\$28,234,500 Federal) to \$47,500,000 (\$28,234,500 Federal);

Increase a FFY 23 Construction Inspection phase from \$3,730,000 (\$3,060,000 Federal) to \$4,750,000 (\$3,060,000 Federal).

The sources of programmed Federal funds are the National Highway Performance Program (Planning Target), the National Highway Freight Program (Main Office), and a repurposed earmark. There is no increase in Federal Share.

NYSDOT requests to increase the Construction phases funding to reflect the latest available estimate reflecting the latest bid results from other projects, including cost increases in all major items in the project scope. The Work Zone Traffic Control estimate has also increased considerably.

NYSDOT also requests that the GTC Board resolution include authorization to add Federal funds from NYSDOT Main Office without further action, if such funds become available in advance of PS&E.

- 3. Proposed Council Resolution 23-14** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 15 Corridor Operation Enhancement Project) (TIP # H23-85-MN1, PIN 401547) - NYSDOT

Add a FFY 23 Preliminary Engineering phase of \$500,000 (\$450,000 Federal);

Add a FFY 23 ROW Incidentals phase of \$1,200,000 (\$1,080,000 Federal);

Change the Fund Source for a FFY 26 Detailed Design phase and a FFY 26 ROW Acquisitions from the National Highway Performance Program to the Highway Safety Improvement Program;
Increase the Federal Share of a Future Years Construction phase from \$3,990,000 to \$20,463,100;
Decrease a Future Years Construction Inspection phase of \$3,161,300 (\$1,064,000) to \$2,330,000 (\$1,765,100 Federal);
Change the Project Name to "Rt 15 Corridor ~~Operation~~ Safety Enhancement Project".

The source of programmed Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The additional Federal funds are the Highway Safety Improvement Program, managed by NYSDOT Main Office.

NYSDOT Main Office has agreed to provide \$20 million in HSIP funding for eligible safety enhancements along the corridor. This change does not affect the Planning Target balances. These funds are not available to any other project.