

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** August 1, 2024  
**SUBJECT:** *FFYs 2023-2027 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolution 24-06

NYS DOT has requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on July 18, 2024, and recommends favorable action for Proposed Planning Committee Resolution 24-06.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modification #1
2. Proposed Planning Committee Resolutions 24-06

***Recommended Action:***

Approve Planning Committee Resolution 24-06, modifying the *FFYs 2023-2027 TIP*.

## **Attachment A – Administrative Modification**

### *Change in Project Schedule*

#### *Regional Planning Target-funded phases*

- 1. Proposed Committee Resolution 24-06** (Amending the *FFY's 2024 and 2025 TIP* by advancing funding for phases of the Co Rd 4 at Freshour Rd Intersection Improvements project)  
(TIP # H23-26-ON2, PIN 4ON010) – Ontario County

*Advance* a FFY 2025 Scoping phase of \$27,000 (\$24,000 Federal) to FFY 2024.

*Advance* a FFY 2025 Preliminary Engineering phase of \$159,000 (\$143,000 Federal) to FFY 2024.

*Advance* a FFY 2025 Detailed Design phase of \$159,000 (\$143,000 Federal) to FFY 2024.

*Advance* a FFY 2025 ROWI phase of \$27,000 (\$24,000 Federal) to FFY 2024.

The source of Federal funds programmed is the Highway Safety Improvement Program (HSIP). A local match is provided by Ontario County.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 24-06 Advancing funding for phases of the Co Rd 4 at Freshour Rd intersection Improvements project (TIP # H23-26-ON2, PIN 4ON010)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
  - a. Co Rd 4 at Freshour Rd Intersection Improvements (TIP # H23-26-ON2, PIN 4ON010)

*Advance* a FFY 2025 Scoping phase of \$27,000 (\$24,000 Federal) to FFY 2024.  
*Advance* a FFY 2025 Preliminary Engineering phase of \$159,000 (\$143,000 Federal) to FFY 2024.  
*Advance* a FFY 2025 Detailed Design phase of \$159,000 (\$143,000 Federal) to FFY 2024.  
*Advance* a FFY 2025 ROWI phase of \$27,000 (\$24,000 Federal) to FFY 2024;
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing funding phases for the Co Rd 4 at Freshour Rd Intersection Improvements project from FFY 2025 to FFY 2024 (TIP # B23-48-OR2, PIN 401826) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2024.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

### 40N010 - CR 4 at Freshour Rd Intersection Improvements

Project Type	Lead Agency	Resolution Number	Resolution Date
Safety	Ontario County	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Ontario	Town of Hopewell	H23-26-ON2	\$3,992,000

Project Description

Construct intersection improvements to reduce crashes at CR 4 and Freshour Rd in the Town of Hopewell, Ontario County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	Local - Match	-	-	\$2,700	-	-	-	-	\$2,700
Scoping	HSIP - Planning Target	-	-	\$23,900	-	-	-	-	\$23,900
<b>Total Scoping</b>		-	-	\$26,600	-	-	-	-	\$26,600
Preliminary Engineering	Local - Match	-	-	\$15,900	-	-	-	-	\$15,900
Preliminary Engineering	HSIP - Planning Target	-	-	\$143,300	-	-	-	-	\$143,300
<b>Total Preliminary Engineering</b>		-	-	\$159,200	-	-	-	-	\$159,200
Detailed Design	Local - Match	-	-	\$15,900	-	-	-	-	\$15,900
Detailed Design	HSIP - Planning Target	-	-	\$143,300	-	-	-	-	\$143,300
<b>Total Detailed Design</b>		-	-	\$159,200	-	-	-	-	\$159,200
ROW Incidentals	Local - Match	-	-	\$2,700	-	-	-	-	\$2,700
ROW Incidentals	HSIP - Planning Target	-	-	\$23,900	-	-	-	-	\$23,900
<b>Total ROW Incidentals</b>		-	-	\$26,600	-	-	-	-	\$26,600
ROW Acquisitions	HSIP - Planning Target	-	-	-	-	\$48,700	-	-	\$48,700
ROW Acquisitions	Local - Match	-	-	-	-	\$5,400	-	-	\$5,400
<b>Total ROW Acquisitions</b>		-	-	-	-	\$54,100	-	-	\$54,100
Construction	Local - Match	-	-	-	-	-	\$312,500	-	\$312,500
Construction	HSIP - Planning Target	-	-	-	-	-	\$2,812,100	-	\$2,812,100
<b>Total Construction</b>		-	-	-	-	-	\$3,124,600	-	\$3,124,600
Construction Inspection	Local - Match	-	-	-	-	-	\$44,200	-	\$44,200
Construction Inspection	HSIP - Planning Target	-	-	-	-	-	\$397,500	-	\$397,500
<b>Total Construction Inspection</b>		-	-	-	-	-	\$441,700	-	\$441,700
<b>Total Programmed</b>		-	-	\$371,600	-	\$54,100	\$3,566,300	-	\$3,992,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way, Phase changes FFY - SCP, PE, DD, and ROW-I due to Advancing funding from FFY 2025 to FFY 2024 for noted project phases.
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "TIP Adoption" to "2024 Q3"
<b>FUNDING CHANGES</b>	<p><b>HSIP - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in SCP from \$23,900 to \$0</li> <li>- Decrease funds in FY 2025 in PE from \$143,300 to \$0</li> <li>- Decrease funds in FY 2025 in DD from \$143,300 to \$0</li> <li>- Decrease funds in FY 2025 in ROW-I from \$23,900 to \$0</li> <li>+ Increase funds in FY 2024 in SCP from \$0 to \$23,900</li> <li>+ Increase funds in FY 2024 in PE from \$0 to \$143,300</li> <li>+ Increase funds in FY 2024 in DD from \$0 to \$143,300</li> <li>+ Increase funds in FY 2024 in ROW-I from \$0 to \$23,900</li> </ul> <p><b>Local - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in SCP from \$2,700 to \$0</li> <li>- Decrease funds in FY 2025 in PE from \$15,900 to \$0</li> <li>- Decrease funds in FY 2025 in DD from \$15,900 to \$0</li> <li>- Decrease funds in FY 2025 in ROW-I from \$2,700 to \$0</li> <li>+ Increase funds in FY 2024 in SCP from \$0 to \$2,700</li> <li>+ Increase funds in FY 2024 in PE from \$0 to \$15,900</li> <li>+ Increase funds in FY 2024 in DD from \$0 to \$15,900</li> <li>+ Increase funds in FY 2024 in ROW-I from \$0 to \$2,700</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$3,592,700
<b>TOTAL PROJECT COST</b>	Stays the same \$3,992,000