

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 1, 2024
SUBJECT: Staff Modifications to the *2023-2027 Transportation Improvement Program*

The *GTC TIP Procedures Manual* (revised August 26, 2021) allows for GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On May 21, the TDC raised no objections to the following change(s):

1. Staff Modification 24-08:

- Increase the Total Cost of the **Monroe County Highway Preventive Maintenance (No. 11)** project (TIP # H23-38-MN1, PIN 4MN017) – Monroe County

Monroe County requested an increase in the cost of the Construction phase to match the latest estimated costs. The change added non-Federal funds to the project.

On June 11, the TDC raised no objections to the following change(s):

2. Staff Modification 24-09:

- Increase the Total Cost of the **Monroe County RTOC Operations (FFY 2024)** project (TIP # O20-17-MN1, PIN 4TMC24) – Monroe County

Monroe County requested an increase in the cost of the Other phase to match the latest estimated costs. The cost increase is due to rising expenses for labor, vehicles, facility maintenance and operations, and system maintenance. The change added non-Federal funds to the project.

On June 12, the TDC raised no objections to the following change(s):

3. Staff Modification 24-10:

- Add a supplemental phase to the **Rt 250 Over Thomas Creek Bridge Replacement** project (TIP # B20-10-MN1, PIN 425011) – NYS DOT

NYS DOT requested an increase in the cost of the Construction phase to match the latest estimated costs. The addition of a Supplemental Construction Phase is due to project delays. The change added non-Federal funds to the project.

On June 19, the TDC raised no objections to the following change(s):

4. Staff Modification 24-11:

- Increase the cost of a phase of the **Bull's Head Revitalization Project** (TIP # H23-19-MN1, PIN 4CR019) – City of Rochester

The City of Rochester requested an increase in the cost of the Right-of-Way Acquisition phase to match the latest estimated costs. The change added non-Federal funds to the project.

On July 18, the TDC raised no objections to the following change:

5. Staff Modification 24-12:

- Add a supplemental phase to the **Village of Fairport Main Street Enhancements** project (TIP # N23-15-MN1, PIN 476133) – Village of Fairport

The Village of Fairport requested the addition of a supplemental Right-of-Way Incidentals phase and an increase in the cost of the Right-of-Way Acquisition phase to match the latest estimated costs. The Construction phase is reduced by a corresponding amount. There is no change in the Federal share of the project.

- Add a supplemental phase to the **Maple Ridge Road Corridor Multi-Use Pathway Phase 1** project (TIP # N23-16-OR2, PIN 476142) – Village of Medina

The Village of Medina requested the addition of a supplemental Right-of-Way Incidentals phase and an increase in the cost of the Right-of-Way Acquisition phase to match the latest estimated costs. The Construction and Construction Inspection phases are reduced by a corresponding amount. There is no change in the Federal share of the project. The project name was changed to "Maple Ridge Road Corridor **Active Transportation Project.**" The Project Description was changed to "Construction of **sidewalks** along Rt 31A (Maple Ridge Rd) (east of Brown St to S Main St) and pedestrian bridge over Oak Orchard Creek in the Village of Medina, Orleans County."

- Modifying Phases of the **Rt 98 Rehabilitation and Intersection Improvements** project (TIP # H20-10-GN2, PIN 476104) – Town of Batavia

The Town of Batavia requested the addition of a supplemental Preliminary Engineering phase. The Right-of-Way Acquisition phase ROW Acquisition phase is being deleted to provide an offset. Change the project name to "Rt 98 Corridor and Intersection Improvements". Change the project description to "Design for the improvement of Rt 98 from Federal Dr. to W Saile Dr and intersection improvements at Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County."

- Increase the Total Cost of the **Monroe County RTOC Operations (FFY 2026)** project (TIP # O23-02-MN1, PIN 4TMC26) – Monroe County

Monroe County requested an increase in the cost of the Other phase to match the latest estimated costs. The cost increase is due to rising expenses for labor, vehicles,

facility maintenance and operations, and system maintenance. The change added non-Federal funds to the project.

- Increase the Total Cost of the **Monroe County RTOC Operations (FFY 2027)** project (TIP # O23-03-MN1, PIN 4TMC27) – Monroe County

Monroe County requested an increase in the cost of the Other phase to match the latest estimated costs. The cost increase is due to rising expenses for labor, vehicles, facility maintenance and operations, and system maintenance. The change added non-Federal funds to the project.

- Increase the Total Cost of the **Rt 19 over Black Creek Bridge Replacement** project (TIP # B23-44-GN2, PIN 401920) – NYS DOT

NYS DOT requested an increase in the cost of the Construction and Construction Inspection phases to match the latest estimated costs. The change added non-Federal funds to the project.