

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: February 8, 2024
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 24-01 and 24-02

NYS DOT has requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on January 25, 2024, and recommends favorable action for Proposed Planning Committee Resolutions 24-01 through 24-02.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1-2)
2. Proposed Planning Committee Resolutions 24-01 and 24-02

Recommended Action:

Approve Planning Committee Resolutions 24-01 and 24-02, modifying the *FFYs 2023-2027 TIP*.

Attachment A – Administrative Modifications

Change in Project Schedule

- 1. Planning Committee Resolution 24-01** (Modifying the *FFYs 2023-2027 TIP* by modifying phases of the Rt 31, Rt 31A, and Redman Rd Intersection project) (TIP # H23-75-MN2, PIN 40C103) – NYSDOT

Defer a FFY 24 Detailed Design phase of \$78,000 (\$70,000 Federal) to FFY 25.

Delete a FFY 24 ROW Acquisition phase of \$14,000 (\$13,000 Federal).

The source of Federal funds programmed is the Highway Safety Improvement Program. The Detailed Design phase is being deferred to the next FFY to better align with the anticipated delivery date for this phase. The ROW Acquisition phase is being deleted because appraisals conducted under this phase are valid for only a single year and would likely have to be redone if the project does not advance in a timely manner. There is also a small risk of “Advanced Acquisition”, illegal under federal law, if the project is not progressed in a timely manner. NYSDOT anticipates pursuing ROW Acquisition funds in the future.

- 2. Planning Committee Resolution 24-02** (Modifying the *FFYs 2023-2027 TIP* by deferring phases of the Rt 19 over Black Creek Bridge Replacement (BIN 1015260) project) (TIP # B23-44-GN2, PIN 401920) – NYSDOT

Defer a FFY 24 Detailed Design phase of \$41,000 (\$29,000 Federal) to FFY 25.

Defer a FFY 24 ROW Acquisition phase of \$14,600 (\$10,200 Federal) to FFY 25.

The source of Federal funds programmed is the Surface Transportation Block Grant (STBG) Flex program. These phases are being deferred to account for a delay in wetland delineation, which will make achieving Design Approval in FFY 2024 impossible. This delay is not expected to impact project delivery (PS&E).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 24-01 Modying phases of the Rt 31, Rt 31A, and Redman Rd
Intersection project
(TIP # H23-75-MN2, PIN 40C103)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 31, Rt 31A, and Redman Rd Intersection (TIP # H23-75-MN2, PIN 40C103) –
Defer a FFY 24 Detailed Design phase of \$78,000 (\$70,000 Federal) to FFY 25;
Delete a FFY 24 ROW Acquisition phase of \$14,000 (\$13,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by modifying phases of the Rt 31, Rt 31A, and Redman Rd Intersection project (TIP # H23-75-MN2, PIN 40C103), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2024.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Overview

1 Projects Listed

40C103 - Rt 31, 31A, and Redman Rd Intersection Improvements

Project Type	Lead Agency	Resolution Number	Resolution Date
Safety	NYSDOT	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Monroe	Town of Sweden	H23-75-MN2	\$3,550,200

Project Description

Construct intersection improvements to reduce crashes at Rt 31/31A/Redman Rd in the Town of Sweden, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State	\$12,500	-	-	-	-	-	-	\$12,500
Scoping	HSIP - Planning Target	\$112,500	-	-	-	-	-	-	\$112,500
Total Scoping		\$125,000	-	-	-	-	-	-	\$125,000
Preliminary Engineering	State	\$30,000	-	-	-	-	-	-	\$30,000
Preliminary Engineering	HSIP - Planning Target	\$270,000	-	-	-	-	-	-	\$270,000
Total Preliminary Engineering		\$300,000	-	-	-	-	-	-	\$300,000
Detailed Design	State	-	-	-	\$7,800	-	-	-	\$7,800
Detailed Design	HSIP - Planning Target	-	-	-	\$70,200	-	-	-	\$70,200
Total Detailed Design		-	-	-	\$78,000	-	-	-	\$78,000
ROW Incidentals	HSIP - Planning Target	\$9,900	-	-	-	-	-	-	\$9,900
ROW Incidentals	State	\$1,100	-	-	-	-	-	-	\$1,100
Total ROW Incidentals		\$11,000	-	-	-	-	-	-	\$11,000
Construction	HSIP - Planning Target	-	-	-	-	-	\$2,484,200	-	\$2,484,200
Construction	State	-	-	-	-	-	\$276,000	-	\$276,000
Total Construction		-	-	-	-	-	\$2,760,200	-	\$2,760,200
Construction Inspection	State	-	-	-	-	-	\$27,600	-	\$27,600
Construction Inspection	HSIP - Planning Target	-	-	-	-	-	\$248,400	-	\$248,400
Total Construction Inspection		-	-	-	-	-	\$276,000	-	\$276,000
Total Prior Costs		\$436,000	-	-	-	-	-	-	\$436,000
Total Programmed		\$436,000	-	-	\$78,000	-	\$3,036,200	-	\$3,550,200

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Quarterly Revisions"
FUNDING CHANGES	<p>HSIP - Planning Target</p> <ul style="list-style-type: none"> - <u>Decrease funds in FY 2024 in DD from \$70,200 to \$0</u> + <u>Increase funds in FY 2025 in DD from \$0 to \$70,200</u> - <u>Decrease funds in FY 2024 in ROW-A from \$13,100 to \$0</u> <p>State</p> <ul style="list-style-type: none"> - <u>Decrease funds in FY 2024 in DD from \$7,800 to \$0</u> + <u>Increase funds in FY 2025 in DD from \$0 to \$7,800</u> - <u>Decrease funds in FY 2024 in ROW-A from \$1,500 to \$0</u>
FEDERAL PROJECT COST	Decreased from \$3,208,300 to \$3,195,200 (-0.41%)
TOTAL PROJECT COST	Decreased from \$3,564,800 to \$3,550,200 (-0.41%)

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 24-02 Deferring phases of the Rt 19 over Black Creek Bridge Replacement (BIN 1015260) project (TIP # B23-44-GN2, PIN 401920)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
 - a. Rt 19 over Black Creek Bridge Replacement (BIN 1015260) (TIP # B23-44-GN2, PIN 401920) –
Defer a FFY 24 Detailed Design phase of \$41,000 (\$29,000 Federal) to FFY 25.
Defer a FFY 24 ROW Acquisition phase of \$14,600 (\$10,200 Federal) to FFY 25.
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring phases of the Rt 19 over Black Creek Bridge Replacement (BIN 1015260) project (TIP # B23-44-GN2, PIN 401920), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2024.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Overview

1 Projects Listed

401920 - Rt 19 over Black Creek Bridge Replacement

Project Type	Lead Agency	Resolution Number	Resolution Date
Bridge Replacement	NYSDOT	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Genesee	Town of Bergen	B23-44-GN2	\$1,846,700

Project Description

Replace the Rt 19 bridge over Black Creek (BIN 1015260) in the Town of Bergen, Genesee County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State	-	\$40,600	-	-	-	-	-	\$40,600
Total Scoping		-	\$40,600	-	-	-	-	-	\$40,600
Preliminary Engineering	STBG Flex - Planning Target	-	\$132,600	-	-	-	-	-	\$132,600
Preliminary Engineering	State	-	\$56,800	-	-	-	-	-	\$56,800
Total Preliminary Engineering		-	\$189,400	-	-	-	-	-	\$189,400
Detailed Design	STBG Flex - Planning Target	-	-	-	\$29,000	-	-	-	\$29,000
Detailed Design	State	-	-	-	\$12,400	-	-	-	\$12,400
Total Detailed Design		-	-	-	\$41,400	-	-	-	\$41,400
ROW Incidentals	STBG Flex - Planning Target	-	\$7,900	-	-	-	-	-	\$7,900
ROW Incidentals	State	-	\$3,400	-	-	-	-	-	\$3,400
Total ROW Incidentals		-	\$11,300	-	-	-	-	-	\$11,300
ROW Acquisitions	STBG Flex - Planning Target	-	-	-	\$10,200	-	-	-	\$10,200
ROW Acquisitions	State	-	-	-	\$4,400	-	-	-	\$4,400
Total ROW Acquisitions		-	-	-	\$14,600	-	-	-	\$14,600
Construction	STBG Flex - Planning Target	-	-	-	\$985,800	-	-	-	\$985,800
Construction	State	-	-	-	\$422,500	-	-	-	\$422,500
Total Construction		-	-	-	\$1,408,300	-	-	-	\$1,408,300
Construction Inspection	STBG Flex - Planning Target	-	-	-	\$98,800	-	-	-	\$98,800
Construction Inspection	State	-	-	-	\$42,300	-	-	-	\$42,300
Total Construction Inspection		-	-	-	\$141,100	-	-	-	\$141,100
Total Programmed		-	\$241,300	-	\$1,605,400	-	-	-	\$1,846,700

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
PROJECT CHANGES	Title changed from "Rt 19 over Black Creek Bridge Replacement" to "Rt 19 over Black Creek Bridge Replacement" Plan Revision Name changed from "TIP Adoption" to "Quarterly Revisions"
FUNDING CHANGES	<p>State</p> <ul style="list-style-type: none"> - <u>Decrease funds in FY 2024 in DD from \$12,400 to \$0</u> + <u>Increase funds in FY 2025 in DD from \$0 to \$12,400</u> - <u>Decrease funds in FY 2024 in ROW-A from \$4,400 to \$0</u> + <u>Increase funds in FY 2025 in ROW-A from \$0 to \$4,400</u> <p>STBG Flex - Planning Target</p> <ul style="list-style-type: none"> - <u>Decrease funds in FY 2024 in DD from \$29,000 to \$0</u> + <u>Increase funds in FY 2025 in DD from \$0 to \$29,000</u> - <u>Decrease funds in FY 2024 in ROW-A from \$10,200 to \$0</u> + <u>Increase funds in FY 2025 in ROW-A from \$0 to \$10,200</u>
FEDERAL PROJECT COST	Stays the same \$1,264,300
TOTAL PROJECT COST	Stays the same \$1,846,700