

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: February 8, 2024
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendment Requests / Proposed Council Resolution 24-07

The Federal Transit Administration (FTA) has requested changes to the *FFYs 2023-2027 TIP* to align project funding with the current Federal Fiscal Year (FFY). The need came to light on February 8 and the TIP Development Committee (TDC) has not reviewed the proposed changes. The changes affect ten RGRTA/RTS projects and one project undertaken by Lifespan, a not-for-profit social service agency.

The amendment request and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendment
2. Proposed Council Resolution 24-07
3. TIP Project Reports

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolution 24-07, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Schedule

1. Proposed Council Resolution 24-07 (Amending the *FFYs 2023-2027 TIP* by deferring select phases of FTA-funded projects)

- a. Shared Mobility Project
(TIP # T20-02-MN1, PIN 476124)

Defer a FFY 23 Other phase of \$202,500 (\$162,000 Federal) to FFY 24.

- b. Community Mobility Zone Operations
(TIP # T20-21-MN1, PIN 476125)

Defer a FFY 23 Other phase of \$8,287,500 (\$6,630,000 Federal) to FFY 24.

- c. Hydrogen Fuel Cell Vehicles and Fuel System
(TIP # T23-24-MN1, PIN 476138)

Defer a FFY 23 Other phase of \$15,054,100 (\$12,043,300 Federal) to FFY 24.

- d. Bus Stop Amenities
(TIP # T23-25-R43, PIN 476139)

Defer a FFY 23 Other phase of \$720,500 (\$576,400 Federal) to FFY 24.

- e. Operations Building Improvements
(TIP # T23-27-MN1, PIN 476143)

Defer a FFY 23 Other phase of \$1,557,100 (\$1,245,700 Federal) to FFY 24.

- f. RTS Access Paratransit Facility
(TIP # T20-31-MN1, PIN 482307)

Defer a FFY 23 Other phase of \$25,600,000 (\$18,206,700 Federal) to FFY 24.

- g. Preventive Maintenance – RTS & RTS Access (FFY 2023)
(TIP # T23-01-MN1, PIN 482311)

Defer a FFY 23 Other phase of \$7,934,000 (\$6,347,200 Federal) to FFY 24.

- h. Replace 40-ft Buses (FFY 23)
(TIP # T23-06-MN1, PIN 482316)

Defer a FFY 23 Other phase of \$11,852,100 (\$9,481,700 Federal) to FFY 24.

- i. Replace Paratransit Buses (FFY 23)
(TIP # T23-14-MN1, PIN 482324)

Defer a FFY 23 Other phase of \$1,278,800 (\$1,023,000 Federal) to FFY 24.

- j. Associated Transit Improvements (FFY 23)
(TIP # T23-19-MN1, PIN 482329)

Defer a FFY 23 Other phase of \$160,200 (\$128,200 Federal) to FFY 24.

- k. Genesee-Finger Lakes 1-Click Regional Mobility Management
(TIP # T23-26-R43, PIN 482334)

Defer a FFY 23 Other phase of \$300,000 (\$240,000 Federal) to FFY 24.

The sources of Federal funds are the FTA Section 5307, FTA Section 5309, FTA Section 5339 and FTA ICAM programs. These phases were not placed into a grant in FFY 2023 and need to be shown to FFY 2024 for the projects to progress. FTA funds are available over multiple years so fiscal constraint is maintained.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 24-07 Amending the 2023-2027 TIP by deferring select phases of FTA-funded projects

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA and Lifespan propose the following changes to the *2023-2027 TIP*:
 - a. Shared Mobility Project
(TIP # T20-02-MN1, PIN 476124)

Defer a FFY 23 Other phase of \$202,500 (\$162,000 Federal) to FFY 24.
 - b. Community Mobility Zone Operations
(TIP # T20-21-MN1, PIN 476125)

Defer a FFY 23 Other phase of \$8,287,500 (\$6,630,000 Federal) to FFY 24.
 - c. Hydrogen Fuel Cell Vehicles and Fuel System
(TIP # T23-24-MN1, PIN 476138)

Defer a FFY 23 Other phase of \$15,054,100 (\$12,043,300 Federal) to FFY 24.
 - d. Bus Stop Amenities
(TIP # T23-25-R43, PIN 476139)

Defer a FFY 23 Other phase of \$720,500 (\$576,400 Federal) to FFY 24.
 - e. Operations Building Improvements
(TIP # T23-27-MN1, PIN 476143)

Defer a FFY 23 Other phase of \$1,557,100 (\$1,245,700 Federal) to FFY 24.
 - f. RTS Access Paratransit Facility
(TIP # T20-31-MN1, PIN 482307)

Defer a FFY 23 Other phase of \$25,600,000 (\$18,206,700 Federal) to FFY 24.

- g. Preventive Maintenance – RTS & RTS Access (FFY 2023)
(TIP # T23-01-MN1, PIN 482311)

Defer a FFY 23 Other phase of \$7,934,000 (\$6,347,200 Federal) to FFY 24.

- h. Replace 40-ft Buses (FFY 23)
(TIP # T23-06-MN1, PIN 482316)

Defer a FFY 23 Other phase of \$11,852,100 (\$9,481,700 Federal) to FFY 24.

- i. Replace Paratransit Buses (FFY 23)
(TIP # T23-14-MN1, PIN 482324)

Defer a FFY 23 Other phase of \$1,278,800 (\$1,023,000 Federal) to FFY 24.

- j. Associated Transit Improvements (FFY 23)
(TIP # T23-19-MN1, PIN 482329)

Defer a FFY 23 Other phase of \$160,200 (\$128,200 Federal) to FFY 24.

- k. Genesee-Finger Lakes 1-Click Regional Mobility Management
(TIP # T23-26-R43, PIN 482334)

Defer a FFY 23 Other phase of \$300,000 (\$240,000 Federal) to FFY 24.

3. The sources of Federal funds are the FTA Section 5307, FTA Section 5309, FTA Section 5339 and FTA ICAM programs;
4. The proposed changes are described on the attached Project Reports;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring select phases of FTA-funded projects, and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 29, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

Project Overview

1 Projects Listed

476124 - Shared Mobility Project

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-68	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T20-20-MN1	\$202,500

Project Description

Implement a shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local	-	-	\$40,500	-	-	-	-	\$40,500
Other	FTA 5307 - Statewide	-	-	\$162,000	-	-	-	-	\$162,000
Total Other		-	-	\$202,500	-	-	-	-	\$202,500
Total Programmed		-	-	\$202,500	-	-	-	-	\$202,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$162,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$162,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$40,500 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$40,500
FEDERAL PROJECT COST	Stays the same \$162,000
TOTAL PROJECT COST	Stays the same \$202,500

Project Overview

1 Projects Listed

476125 - Community Mobility Zone Operations

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-69	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T20-21-MN1	\$8,287,500

Project Description
 Operating assistance for services in RTS Community Mobility Zones in Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local	-	-	\$1,657,500	-	-	-	-	\$1,657,500
Other	FTA 5307 - Statewide	-	-	\$6,630,000	-	-	-	-	\$6,630,000
Total Other		-	-	\$8,287,500	-	-	-	-	\$8,287,500
Total Programmed		-	-	\$8,287,500	-	-	-	-	\$8,287,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$5,000,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$5,000,000 - Decrease funds in FY 2023 in OTH from \$1,630,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,630,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,250,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,250,000 - Decrease funds in FY 2023 in OTH from \$407,500 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$407,500
FEDERAL PROJECT COST	Stays the same \$6,630,000
TOTAL PROJECT COST	Stays the same \$8,287,500

Project Overview

1 Projects Listed

476138 - Hydrogen Fuel Cell Vehicles and Fuel System

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-71	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-24-MN1	\$15,054,100

Project Description

Acquisition of five (5) hydrogen fuel cell 40-ft buses, five (5) hydrogen fuel cell vans and fueling system

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Statewide	-	-	\$5,000,000	-	-	-	-	\$5,000,000
Other	FTA 5339 - Statewide	-	-	\$7,043,300	-	-	-	-	\$7,043,300
Other	Local	-	-	\$3,010,800	-	-	-	-	\$3,010,800
Total Other		-	-	\$15,054,100	-	-	-	-	\$15,054,100
Total Programmed		-	-	\$15,054,100	-	-	-	-	\$15,054,100

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5339 - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$7,043,300 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$7,043,300 <p>FTA 5307 - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$5,000,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$5,000,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,760,800 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,760,800 - Decrease funds in FY 2023 in OTH from \$1,250,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,250,000
FEDERAL PROJECT COST	Stays the same \$12,043,300
TOTAL PROJECT COST	Stays the same \$15,054,100

Project Overview

1 Projects Listed

476139 - Bus Stop Amenities

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-7	10/20/2022

County	Municipality	TIP #	Total Cost
Regionwide	Regionwide	T23-25-R43	\$720,500

Project Description

Install new bus shelters and post seating in Monroe and Orleans County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Statewide	-	-	\$576,400	-	-	-	-	\$576,400
Other	Local	-	-	\$144,100	-	-	-	-	\$144,100
Total Other		-	-	\$720,500	-	-	-	-	\$720,500
Total Programmed		-	-	\$720,500	-	-	-	-	\$720,500

CURRENT CHANGE REASON	Schedule / Funding / Scope
PROJECT CHANGES	<p>Plan Revision Name changed from "TIP Adoption" to "Staff Modification 22-07"</p> <p>GTC Resolution Number changed from "22-53" to "22-7"</p> <p>GTC Resolution Date changed from "08/25/2022" to "10/20/2022"</p> <p>GTC Resolution changed from "GTC Resolution" to "Staff Modification"</p>
FUNDING CHANGES	<p>State</p> <p>- Decrease funds in FY 2023 in OTH from \$72,100 to \$0 (Staff Modification 22-07)</p> <p>FTA 5307 - Statewide</p> <p>- Decrease funds in FY 2023 in OTH from \$576,400 to \$0</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$576,400 Local</p> <p>- Decrease funds in FY 2023 in OTH from \$72,100 to \$0</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$144,100</p>
FEDERAL PROJECT COST	Stays the same \$576,400
TOTAL PROJECT COST	Decreased from \$720,600 to \$720,500 (-0.01%)

Project Overview

1 Projects Listed

476143 - Operations Building Improvements

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	23-05	02/23/2023
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-27-MN1	\$1,557,100

Project Description

Lighting, electrical, HVAC, hydrogen detection, fire detection and suppression, and other improvements to RTSâ€™™ existing bus maintenance and storage bays to maintain hydrogen fuel cell powered buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local	-	-	\$311,400	-	-	-	-	\$311,400
Other	CRP Lg Urb - Planning Target	-	-	\$1,245,700	-	-	-	-	\$1,245,700
Total Other		-	-	\$1,557,100	-	-	-	-	\$1,557,100
Total Programmed		-	-	\$1,557,100	-	-	-	-	\$1,557,100

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q2 TIP Amendments" to "Board Resolutions"
FUNDING CHANGES	<p>CRP Lg Urb - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,245,700 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,245,700 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$311,400 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$311,400
FEDERAL PROJECT COST	Stays the same \$1,245,700
TOTAL PROJECT COST	Stays the same \$1,557,100

Project Overview

1 Projects Listed

482307 - RTS Access Paratransit Facility

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-70	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T20-31-MN1	\$25,900,000

Project Description

Design and construction of new RTS Access paratransit facility

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	State	\$30,000	-	\$275,800	-	-	-	-	\$305,800
Other	Local	\$30,000	-	\$7,117,500	-	-	-	-	\$7,147,500
Other	FTA 5307 - Planning Target	\$240,000	-	\$2,206,700	-	-	-	-	\$2,446,700
Other	FTA 5339 - Statewide	-	-	\$16,000,000	-	-	-	-	\$16,000,000
Total Other		\$300,000	-	\$25,600,000	-	-	-	-	\$25,900,000
Total Prior Costs		\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		\$300,000	-	\$25,600,000	-	-	-	-	\$25,900,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$2,206,700 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$2,206,700 <p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$275,800 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$275,800 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$275,800 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$275,800 - Decrease funds in FY 2023 in OTH from \$2,841,700 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$2,841,700 - Decrease funds in FY 2023 in OTH from \$4,000,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$4,000,000 <p>FTA 5339 - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$16,000,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$16,000,000
FEDERAL PROJECT COST	Stays the same \$18,446,700
TOTAL PROJECT COST	Stays the same \$25,900,000

Project Overview

1 Projects Listed

482311 - Preventive Maintenance - RTS & RTS Access (FFY 2023)

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-01-MN1	\$7,934,000

Project Description

Preventive Maintenance for RTS and RTS Access

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local	-	-	\$793,400	-	-	-	-	\$793,400
Other	FTA 5307 - Planning Target	-	-	\$6,347,200	-	-	-	-	\$6,347,200
Other	State	-	-	\$793,400	-	-	-	-	\$793,400
Total Other		-	-	\$7,934,000	-	-	-	-	\$7,934,000
Total Programmed		-	-	\$7,934,000	-	-	-	-	\$7,934,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$6,347,200 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$6,347,200 <p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$793,400 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$793,400 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$793,400 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$793,400
FEDERAL PROJECT COST	Stays the same \$6,347,200
TOTAL PROJECT COST	Stays the same \$7,934,000

Project Overview

1 Projects Listed

482316 - Replace 40-ft Buses (FFY 23)

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-06-MN1	\$11,852,100

Project Description
 Replace 20 40-ft transit buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5339 - Planning Target	-	-	\$1,154,500	-	-	-	-	\$1,154,500
Other	State	-	-	\$1,185,200	-	-	-	-	\$1,185,200
Other	Local	-	-	\$1,185,200	-	-	-	-	\$1,185,200
Other	FTA 5307 - Planning Target	-	-	\$8,327,200	-	-	-	-	\$8,327,200
Total Other		-	-	\$11,852,100	-	-	-	-	\$11,852,100
Total Programmed		-	-	\$11,852,100	-	-	-	-	\$11,852,100

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$8,327,200 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$8,327,200 <p>FTA 5339 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,154,500 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,154,500 <p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,040,900 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,040,900 <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$144,300 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$144,300 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$144,300 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$144,300 <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,040,900 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,040,900
FEDERAL PROJECT COST	Stays the same \$9,481,700
TOTAL PROJECT COST	Stays the same \$11,852,100

Project Overview

1 Projects Listed

482324 - Replace Paratransit Buses (FFY 23)

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	23-9	05/18/2023
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-14-MN1	\$1,278,800

Project Description
 Replace 10 Paratransit Buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	State	-	-	\$127,900	-	-	-	-	\$127,900
Other	FTA 5307 - Planning Target	-	-	\$1,023,000	-	-	-	-	\$1,023,000
Other	Local	-	-	\$127,900	-	-	-	-	\$127,900
Total Other		-	-	\$1,278,800	-	-	-	-	\$1,278,800
Total Programmed		-	-	\$1,278,800	-	-	-	-	\$1,278,800

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "FFY 23 Q3 Administrative Modifications" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$1,023,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$1,023,000 <p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$127,900 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$127,900 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$127,900 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$127,900
FEDERAL PROJECT COST	Stays the same \$1,023,000
TOTAL PROJECT COST	Stays the same \$1,278,800

Project Overview

1 Projects Listed

482329 - Associated Transit Improvements (FFY 23)

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Monroe	Regionwide	T23-19-MN1	\$160,200

Project Description

Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	State	-	-	\$16,000	-	-	-	-	\$16,000
Other	FTA 5307 - Planning Target	-	-	\$128,200	-	-	-	-	\$128,200
Other	Local	-	-	\$16,000	-	-	-	-	\$16,000
Total Other		-	-	\$160,200	-	-	-	-	\$160,200
Total Programmed		-	-	\$160,200	-	-	-	-	\$160,200

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolutions"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$128,200 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$128,200 <p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$16,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$16,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$16,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$16,000
FEDERAL PROJECT COST	Stays the same \$128,200
TOTAL PROJECT COST	Stays the same \$160,200

Project Overview

1 Projects Listed

482334 - Genesee-Finger Lakes 1-Click Regional Mobility Management

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	Lifespan of Greater Rochester, Inc.	22-53	08/25/2022

County	Municipality	TIP #	Total Cost
Regionwide	Regionwide	T23-26-R43	\$300,000

Project Description

Enhancement of the Genesee-Finger Lakes 1-Click mobility management portal for trips provided by public transit and other transportation providers in Monroe, Ontario, and Livingston Counties

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local	-	-	\$60,000	-	-	-	-	\$60,000
Other	FTA Other - Statewide	-	-	\$240,000	-	-	-	-	\$240,000
Total Other		-	-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	\$300,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolutions"
FUNDING CHANGES	<p>FTA Other - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$240,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$240,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTH from \$60,000 to \$0 + Increase funds in FY 2024 in OTH from \$0 to \$60,000
FEDERAL PROJECT COST	Stays the same \$240,000
TOTAL PROJECT COST	Stays the same \$300,000