

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** May 16, 2024  
**SUBJECT:** *FFYs 2023-2027 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 24-03 through 24-05

NYS DOT has requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on April 18, 2024 and recommends favorable action for Proposed Planning Committee Resolutions 24-03 through 24-05.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1-3)
2. Proposed Planning Committee Resolutions 24-03 through 24-05

***Recommended Action:***

Approve Planning Committee Resolutions 24-03 through 24-05, modifying the *FFYs 2023-2027 TIP*.

## **Attachment A – Administrative Modifications**

### **Change in Project Schedule**

#### *Regional Planning Target-funded phases*

**1. I-490 over Railroad Bridge Replacement**  
(TIP # B23-34-MN1, PIN 449061) – NYSDOT

*Defer* a FFY 2025 Detailed Design phase of \$657,000 (\$591,000 Federal) to FFY 2026.

The source of Federal funds programmed is the National Highway Performance Program (NHPP). The Detailed Design phase is being deferred to the next FFY because project costs have increased as the design progresses. The higher value of the construction estimate will require FHWA signature to achieve design approval, which is required before the Detail Design phase can begin.

**2. Rt 31 over I-490 Bridge Replacement**  
(TIP # B23-35-MN1, PIN 403110) – NYSDOT

*Defer* a FFY 2025 Detailed Design phase of \$409,000 (\$368,000 Federal) to FFY 2026.

The source of Federal funds programmed is the National Highway Performance Program (NHPP). The Detailed Design phase is being deferred to the next FFY because project costs have increased as the design progresses. The higher value of the construction estimate will require FHWA signature to achieve design approval, which is required before the Detail Design phase can begin.

**3. Rt 18 over Oak Orchard Creek Bridge Replacement**  
(TIP # B23-48-OR1, PIN 401826) – NYSDOT

*Defer* a FFY 2025 Detailed Design phase of \$176,000 (\$123,000 Federal) to FFY 2026.

The source of Federal funds programmed is the Surface Transportation Block Grant – Flex Program (STBG - Flex). The Detailed Design phase is being deferred to the next FFY because project costs have increased as the design progresses. The higher value of the construction estimate will require FHWA signature to achieve design approval, which is required before the Detail Design phase can begin.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 24-03 Deferring a phase of the I-490 over Railroad Bridge Replacement project  
(TIP # B23-34-MN1, PIN 449061)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
  - a. I-490 over Railroad Bridge Replacement (TIP # B23-24-MN1, PIN 449061) – *Defer* a FFY 2025 Detailed Design phase of \$657,000 (\$591,000 Federal) to FFY 2026;
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring Detailed Design phase funds for the I-490 over Railroad Bridge Replacement project to FFY 2026 (TIP # B23-24-MN1, PIN 449061) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 23, 2024.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

# Project Overview

## 1 Projects Listed

### 449061 - I-490 over Railroad Bridge Replacement

Project Type Bridge Replacement	Lead Agency NYSDOT	Resolution Number 22-65	Resolution Date 12/08/2022
County Monroe	Municipality Town of Chili	TIP # B23-34-MN1	Total Cost \$29,406,900

**Project Description**

Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	NHPP - Planning Target	\$557,200	-	-	-	-	-	-	\$557,200
Scoping	State - Match	\$61,900	-	-	-	-	-	-	\$61,900
<b>Total Scoping</b>		<b>\$619,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$619,100</b>
Preliminary Engineering	State - Match	-	\$3,066,200	-	-	-	-	-	\$3,066,200
<b>Total Preliminary Engineering</b>		<b>-</b>	<b>\$3,066,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,066,200</b>
Detailed Design	NHPP - Planning Target	-	-	-	-	\$591,300	-	-	\$591,300
Detailed Design	State - Match	-	-	-	-	\$65,700	-	-	\$65,700
<b>Total Detailed Design</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$657,000</b>	<b>-</b>	<b>-</b>	<b>\$657,000</b>
Construction	State - Match	-	-	-	-	-	\$2,278,600	-	\$2,278,600
Construction	NHPP - Planning Target	-	-	-	-	-	\$20,507,400	-	\$20,507,400
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,786,000</b>	<b>-</b>	<b>\$22,786,000</b>
Construction Inspection	State - Match	-	-	-	-	-	\$227,900	-	\$227,900
Construction Inspection	NHPP - Planning Target	-	-	-	-	-	\$2,050,700	-	\$2,050,700
<b>Total Construction Inspection</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,278,600</b>	<b>-</b>	<b>\$2,278,600</b>
<b>Total Prior Costs</b>		<b>\$619,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$619,100</b>
<b>Total Programmed</b>		<b>\$619,100</b>	<b>\$3,066,200</b>	<b>-</b>	<b>-</b>	<b>\$657,000</b>	<b>\$25,064,600</b>	<b>-</b>	<b>\$29,406,900</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Admin Mod 24-03"
<b>FUNDING CHANGES</b>	<p><b>NHPP - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$591,300 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$591,300</li> </ul> <p><b>State - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$65,700 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$65,700</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$23,706,600
<b>TOTAL PROJECT COST</b>	Stays the same \$29,406,900

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 24-04 Deferring a phase of the Rt 31 over I-490 Bridge Replacement project  
(TIP # B23-35-MN1, PIN 403110)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP* :
  - a. Rt 31 over I-490 Bridge Replacement (TIP # B23-35-MN1, PIN 403110) – *Defer* a FFY 2025 Detailed Design phase of \$409,000 (\$368,000 Federal) to FFY 2026;
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring Detailed Design phase funds for the Rt 31 over I-490 Bridge Replacement project to FFY 2026 (TIP # B23-35-MN1, PIN 403110) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 23, 2024.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee



# Project Overview

## 1 Projects Listed

### 403110 - Rt 31 over I-490 Bridge Replacement

Project Type Bridge Replacement	Lead Agency NYSDOT	Resolution Number 22-64	Resolution Date 12/08/2022
County Monroe	Municipality Town of Perinton	TIP # B23-35-MN1	Total Cost \$18,324,100

**Project Description**

Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	NHPP - Planning Target	\$347,200	-	-	-	-	-	-	\$347,200
Scoping	State - Match	\$38,600	-	-	-	-	-	-	\$38,600
<b>Total Scoping</b>		<b>\$385,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$385,800</b>
Preliminary Engineering	State - Match	-	\$1,910,600	-	-	-	-	-	\$1,910,600
<b>Total Preliminary Engineering</b>		<b>-</b>	<b>\$1,910,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,910,600</b>
Detailed Design	NHPP - Planning Target	-	-	-	-	\$368,500	-	-	\$368,500
Detailed Design	State - Match	-	-	-	-	\$40,900	-	-	\$40,900
<b>Total Detailed Design</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$409,400</b>	<b>-</b>	<b>-</b>	<b>\$409,400</b>
Construction	NHPP - Planning Target	-	-	-	-	-	\$12,778,600	-	\$12,778,600
Construction	State - Match	-	-	-	-	-	\$1,419,800	-	\$1,419,800
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,198,400</b>	<b>-</b>	<b>\$14,198,400</b>
Construction Inspection	NHPP - Planning Target	-	-	-	-	-	\$1,277,900	-	\$1,277,900
Construction Inspection	State - Match	-	-	-	-	-	\$142,000	-	\$142,000
<b>Total Construction Inspection</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,419,900</b>	<b>-</b>	<b>\$1,419,900</b>
<b>Total Prior Costs</b>		<b>\$385,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$385,800</b>
<b>Total Programmed</b>		<b>\$385,800</b>	<b>\$1,910,600</b>	<b>-</b>	<b>-</b>	<b>\$409,400</b>	<b>\$15,618,300</b>	<b>-</b>	<b>\$18,324,100</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "FFY 23 Q1 TIP Amendments" to "Administrative Modification"
<b>FUNDING CHANGES</b>	<p><b>NHPP - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$368,500 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$368,500</li> </ul> <p><b>State - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$40,900 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$40,900</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$14,772,200
<b>TOTAL PROJECT COST</b>	Stays the same \$18,324,100

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 24-05 Deferring a phase of the Rt 18 over Oak Orchard Creek Bridge Replacement project  
(TIP # B23-48-OR1, PIN 401826)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP* :
  - a. Rt 18 over Oak Orchard Creek Bridge Replacement (TIP # B23-48-OR1, PIN 401826)  
– *Defer* a FFY 2025 Detailed Design phase of \$176,000 (\$123,000 Federal) to FFY 2026;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex Program (STBG – Flex);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring Detailed Design phase funds for the Rt 18 over Oak Orchard Creek Bridge Replacement project to FFY 2026 (TIP # B23-48-OR1, PIN 401826) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 23, 2024.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

# Project Overview

## 1 Projects Listed

### 401826 - Rt 18 over Oak Orchard Creek Bridge Replacement (Design only)

Project Type Bridge Replacement	Lead Agency NYSDOT	Resolution Number 22-53	Resolution Date 08/25/2022
County Orleans	Municipality Town of Carlton	TIP # B23-48-OR2	Total Cost \$7,979,500

**Project Description**

Design for replacement of the Rt 18 bridge over Oak Orchard Creek (BIN 1014720) in the Town of Carlton, Orleans County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State - Match	-	\$168,500	-	-	-	-	-	\$168,500
<b>Total Scoping</b>		-	\$168,500	-	-	-	-	-	\$168,500
Preliminary Engineering	STBG Flex - Planning Target	-	\$550,500	-	-	-	-	-	\$550,500
Preliminary Engineering	State - Match	-	\$235,900	-	-	-	-	-	\$235,900
<b>Total Preliminary Engineering</b>		-	\$786,400	-	-	-	-	-	\$786,400
Detailed Design	State - Match	-	-	-	-	\$52,600	-	-	\$52,600
Detailed Design	STBG Flex - Planning Target	-	-	-	-	\$122,700	-	-	\$122,700
<b>Total Detailed Design</b>		-	-	-	-	\$175,300	-	-	\$175,300
ROW Incidentals	State - Match	-	\$3,400	-	-	-	-	-	\$3,400
ROW Incidentals	STBG Flex - Planning Target	-	\$7,900	-	-	-	-	-	\$7,900
<b>Total ROW Incidentals</b>		-	\$11,300	-	-	-	-	-	\$11,300
ROW Acquisitions	STBG Flex - Planning Target	-	-	-	-	-	-	\$11,000	\$11,000
ROW Acquisitions	State - Match	-	-	-	-	-	-	\$4,700	\$4,700
<b>Total ROW Acquisitions</b>		-	-	-	-	-	-	\$15,700	\$15,700
Construction	STBG Flex - Planning Target	-	-	-	-	-	-	\$4,341,200	\$4,341,200
Construction	State - Match	-	-	-	-	-	-	\$1,860,500	\$1,860,500
<b>Total Construction</b>		-	-	-	-	-	-	\$6,201,700	\$6,201,700
Construction Inspection	State - Match	-	-	-	-	-	-	\$186,200	\$186,200
Construction Inspection	STBG Flex - Planning Target	-	-	-	-	-	-	\$434,400	\$434,400
<b>Total Construction Inspection</b>		-	-	-	-	-	-	\$620,600	\$620,600
<b>Total Future Costs</b>		-	-	-	-	-	-	<b>\$6,838,000</b>	<b>\$6,838,000</b>
<b>Total Programmed</b>		-	<b>\$966,200</b>	-	-	<b>\$175,300</b>	-	<b>\$6,838,000</b>	<b>\$7,979,500</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "TIP Adoption" to "Administrative Modification"
<b>FUNDING CHANGES</b>	<p><b>State - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$52,600 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$52,600</li> </ul> <p><b>STBG Flex - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$122,700 to \$0</li> <li>+ Increase funds in FY 2026 in DD from \$0 to \$122,700</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$5,467,700
<b>TOTAL PROJECT COST</b>	Stays the same \$7,979,500