

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** May 16, 2024  
**SUBJECT:** Staff Modifications to the *2023-2027 Transportation Improvement Program*

The *GTC TIP Procedures Manual* (revised August 26, 2021) allows for GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On February 28, the TDC raised no objections to the following change(s):

1. Staff Modification 24-03:

- Increase the Total Cost of the I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004) – NYSDOT

NYSDOT has requested an increase in the cost of the Construction and Construction Inspection phases to match the estimated costs in the project's Design Approval Document (DAD). The change added non-Federal funds to the project.

On March 8, the TDC raised no objections to the following change(s):

2. Staff Modification 24-04:

- Defer a FFY 2024 ROW Acquisitions Phase of the Jacobs Road over Yanty Creek Bridge Replacement project (TIP # B23-58-MN2, PIN 4BNY50) – Monroe County
- Defer a FFY 2024 ROW Acquisitions Phase of the Mile Square Road over Irondequoit Creek Bridge Replacement project (TIP # B23-59-MN1, PIN 4BNY51) – Monroe County
- Defer a FFY 2024 ROW Acquisitions Phase of the Wiler Road over West Creek Bridge Superstructure Replacement project (TIP # B23-62-MN2, PIN 4BNY55) – Monroe County
- Defer a FFY 2024 ROW Acquisitions Phase of the Moscow Road over Yanty Creek Bridge Replacement project (TIP # B23-67-MN2, PIN 4BNY59) – Monroe County
- Defer a FFY 2024 ROW Acquisitions Phase of the Walker Road over Moorman Creek Bridge Replacement project (TIP # B23-63-MN2, PIN 4BNY60) – Monroe County

The five above bridge projects are federally funded through the Bridge Formula Program – Off-System Bridge program, managed by NYSDOT Main Office. These five projects are funded under the 2023 Bridge NY program. Monroe County is beginning the engineering work for all five projects and will not be able to perform the right-of-way acquisitions as originally scheduled. The funds are not available to any other projects. Resolution 23-25 authorizes changes to Bridge NY projects to be made via Staff Modification.

On March 22, the TDC raised no objections to the following change:

3. Staff Modification 24-05:

- Defer FFY 2024 & 2025 Phases of the **CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement** project (TIP # B23-62-WY2, PIN 4BNY54) – Wyoming County

Wyoming County is requesting a deferral of three project phases to better align the anticipated work schedules with future federal fiscal years. In addition, the potential presence of the proposed endangered Salamander Mussel species in Wyoming County was recently identified by the U.S. Fish and Wildlife Service Information for Planning and Consultation (IPaC) screening tool. Deferral of these phases will enable the county to address the potential presence of these mussels. The funds are not available to any other projects. Resolution 23-25 authorizes changes to Bridge NY projects to be made via Staff Modification.

On April 18, the TDC raised no objections to the following change:

4. Staff Modification 24-06:

- Adding FFY 2026 & 2027 Other Phases of the **RTOC Staffing (FFY 2025)** project (TIP # O23-07-MN1, PIN 4TCC25) – NYSDOT

NYSDOT is consolidating three projects under a single PIN to simplify contracting and billing processes. There is no change to the project scope, budget, schedule, or funding sources.

- Modifying Phases of the **Rt 36 at Perry Rd intersection Safety Enhancements** project (TIP # H23-86-LV2, PIN 403633) – NYSDOT

The Detailed Design phase is being deferred to account for additional time needed to onboard a design consultant. The ROW Acquisition phase is being deleted because appraisals conducted under this phase are valid for only a single year and would likely have to be redone if the project does not advance in a timely manner.

- Increase the Total Cost of the **CR 32 at Hickox Rd Intersection Improvements** project (TIP # H23-10-ON2, PIN 40N011) – Ontario County

Additional funds are required to complete the Preliminary Engineering phase of the project.

- Modifying Phases of the **Rt 279 over Beardsley Creek Bridge Replacement** project (TIP # H23-60-OR2, PIN 4BNY52) – Orleans County

The ROW phases are no longer required for this project, and the funds programmed on those phases could be used for design work. There are no changes to the project budget or funding sources. These funds are not available to any other project. Resolution 23-25 authorizes changes to Bridge NY projects to be made via Staff Modification.

- Increase the Total Cost of the **Tileyard Rd over Flint Creek Bridge Replacement** project (TIP # B20-01-ON2, PIN 40N006) – Ontario County

Current construction costs exceed the amount programmed in the TIP. Ontario County proposes to add an eligible, non-participating share to move forward.

On May 7, the TDC raised no objections to the following change:

5. Staff Modification 24-07:

- Increase the total cost of the **Rt 332 Corridor High Visibility Signal Enhancements** project (TIP # H23-61-ON1, PIN 433209) – NYSDOT

This change is requested to cover slightly higher than anticipated right-of-way acquisition costs. This request is based on the most recent 353c estimate.