

Unified Planning Work Program

2025 - 2026



**GENESEE
TRANSPORTATION
COUNCIL**

April 1, 2025

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-01 Adopting the *FY 2025-2026 Unified Planning Work Program*

WHEREAS,

1. The development of a Unified Planning Work Program (UPWP) in conformance with federal guidelines helps consolidate and coordinate the transportation planning activities conducted by the Genesee Transportation Council (GTC) and member agencies;
2. The UPWP provides a mutually agreed upon document which identifies, at a minimum, federally-funded transportation planning activities to be undertaken in the Genesee-Finger Lakes Region (as the GTC Planning Area) during the program year, regardless of funding source;
3. The *FY 2025-2026 UPWP* specifically assigns planning task responsibilities to appropriate agencies and identifies the objective, process, schedule, products, proposed budget and source(s) of funds for each task;
4. The *FY 2025-2026 UPWP* has been developed in accordance with the regulations of the U.S. Department of Transportation which require a discussion of the important transportation issues facing the area to be used as the framework for selecting specific program activities; and
5. The *FY 2025-2026 UPWP* has been developed with full recognition of and responsiveness to related federal regulations and guidelines governing the Infrastructure Investment and Jobs Act (IIJA), all relevant prior surface transportation authorizing legislation, the Clean Air Act Amendments of 1990, Title VI of the Civil Rights Act of 1964, *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045*, and *2023-2027 Transportation Improvement Program*, among others.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council hereby adopts the *FY 2025-2026 Unified Planning Work Program* as the official UPWP for the GTC Planning Area in accordance with relevant sections of Titles 23 and 49 of the United States Code and the current Metropolitan Transportation Planning Final Rule; and
2. That the Council authorizes the immediate filing of appropriate applications by the New York State Department of Transportation on behalf of GTC to the appropriate federal agencies, including that for Metropolitan Planning and statewide Planning and Research funds to FHWA, Metropolitan Planning Program funds to FTA, and any other such funds as may become available, for distribution in accordance with this UPWP.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2025.

Date 2/27/25



CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee de Transporte asegura que ninguna persona, por motivos de raza, color, nacionalidad, discapacidad, edad, sexo o situación económica, será excluida de participar en ningún programa o actividad, ni se le negarán los beneficios de los mismos, ni será objeto de discriminación de ningún tipo. El GTC, (*por sus siglas en inglés*) asegura además que se hará todo lo posible para asegurar la no discriminación en todas las actividades de sus programas, ya sea que esos programas y actividades estén financiados por el gobierno federal o no.

Contact GTC

If you have any questions or comments regarding this document, please contact the Genesee Transportation Council:

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Cover photo credit: Genesee Transportation Council staff

Chapter 1

INTRODUCTION

Role and Responsibilities

The United States Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds. The Governor of New York State designated the Genesee Transportation Council (GTC) as the MPO responsible for transportation planning in the Genesee-Finger Lakes Region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

Given the size of the region, it is divided into three Planning Focus Areas: the Regional Core, the Eastern Regional Area, and the Western Regional Area. The Regional Core includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. (See map on page 2.)

To maintain the certifiable transportation planning process required by the federal government as a precondition for receipt of federal transportation funding, GTC must at a minimum produce and manage three major products:

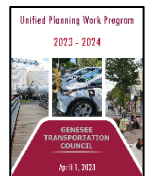
1. Long Range Transportation Plan (LRTP)

This product provides a long range (at least 20-year) perspective of existing and projected transportation system capabilities, needs, and associated objectives, as well as recommended policies and actions to meet these objectives. It provides the framework for guiding federally funded planning and investment decision making in the region. The LRTP must be updated at least every five years.



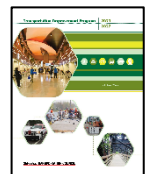
2. Unified Planning Work Program (UPWP)

This product programs federally funded transportation planning activities that further develop the policies and actions contained in the LRTP into concept-level projects and programs. The UPWP allocates funding for both specific planning projects and on-going programmatic activities. The UPWP must be updated at least every two years.

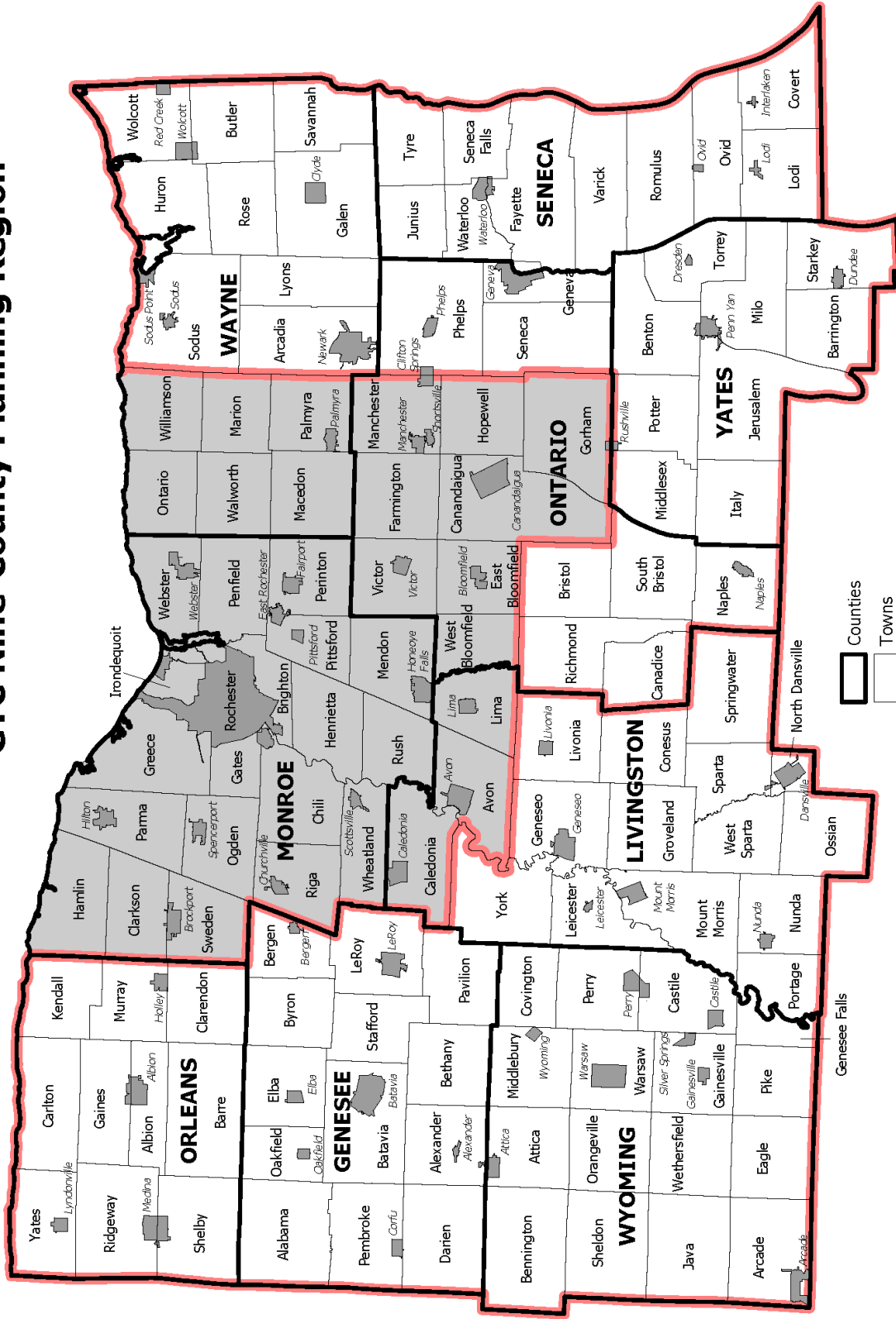


3. Transportation Improvement Program (TIP)

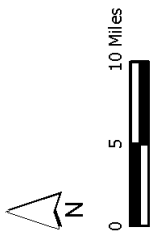
This product identifies and schedules the specific transportation improvements in the region that will receive federal funding over the next four-to-five years. Projects included in the TIP emerge from infrastructure needs identified by member agencies and are often informed by recommendations developed through UPWP-funded initiatives. The TIP must be updated at least every four years.



GTC Nine-County Planning Region



Counties
 Towns
 Cities and Villages
 Regional Core
 East & West Regional Areas



In addition to these requirements, GTC responds to other government mandates and guidelines such as the Americans with Disabilities Act, Title VI of the Civil Rights Act of 1964, and Environmental Justice considerations.

GTC Structure

GTC is governed by a 27-member policy committee, the GTC Board, which is supported by the Executive Committee, Planning Committee, and various other committees. GTC staff, in conjunction with key staff of GTC member agencies, provides professional and technical support for execution of the programs and policies established by the GTC Board, consistent with the responsibilities identified in the preceding section. Citizen participation is also incorporated at all meaningful levels of program development and decision making.

1. Board

The GTC Board is the governing body of GTC. It provides direction and establishes policy with regard to the roles and responsibilities of GTC as the designated MPO for the region. The GTC Board approves all activities and work products, including the LRTP, UPWP, and TIP.

The 27 members of the GTC Board consist of elected officials from the nine counties of the region and the City of Rochester, as well as representatives of other local, regional, state, and federal agencies. The GTC Board elects its own officers from among its members. (See page 4 for current membership and officers.)

The GTC Board meets quarterly, or as required. Each GTC Board meeting is open to the public and advertised as such through media outlets across the region. A public forum is included at the beginning of each meeting to allow for public comment on meeting agenda items before GTC Board action is taken.

2. Executive Committee

The Executive Committee is a subset of the GTC Board responsible for specific decision making related to administrative, organizational, and financial issues affecting GTC and its staff. It has eight members and meets as needed at the discretion of the GTC Board Chairperson. (See page 4 for current membership.)

3. Planning Committee

The Planning Committee provides professional and technical direction to the GTC Board. With input from the various committees noted on page 5, the Planning Committee reviews and recommends action on all activities and work products that are considered by the GTC Board.

Each member of the GTC Board appoints a representative to the Planning Committee. The Planning Committee representative is typically a transportation or planning professional. The Planning Committee meets eight times per year, or as required. Each Planning Committee meeting is open to the public and advertised as such through media outlets across the region.

Genesee Transportation Council Board Members

Jurisdiction

Member

COUNTY LEGISLATURES OR BOARDS OF SUPERVISORS (9)

Genesee County
Livingston County
Monroe County
Ontario County
Orleans County
Seneca County
Wayne County
Wyoming County
Yates County

Rochelle Stein, Chair Genesee County Legislature
* David LeFeber, Chair, Board of Supervisors
Yversha Roman, President Monroe County Legislature
* Todd Campbell, Chair, Ontario County Board of Supervisors
Lynne Johnson, Chair, Orleans County Legislature
Michael Enslow, Chairman Seneca County Board of Supervisors
* Tony Verno, Chairman Wayne County Board of Supervisors
Rebecca Ryan, Chair Wyoming County Board of Supervisors
Leslie Church, Chair, Yates County Legislature

OTHER LOCAL MEMBERS (9)

Monroe County Executive
Monroe County Planning Board
Monroe County Supervisors' Association
Monroe County - At Large

* Adam Bello, County Executive
William Santos, Chair
Stephen Schultz, President
Jeffrey McCann, Deputy County Executive
Daniel Hogan, At-Large Member
* Malik Evans, Mayor
Miguel Melendez, President
David L. Watson, Chair
Erik Frisch, At-Large Member

City of Rochester
Rochester City Council
Rochester City Planning Commission
Rochester - At Large

STATE AGENCIES (4)

Empire State Development Corporation
NYS Dept. of Environmental Conservation
NYS Department of Transportation
NYS Thruway Authority

Hope Knight, President & CEO
Basil Seggos, Commissioner
Marie Therese Dominguez, Commissioner
Frank Hoare, Executive Director

REGIONAL AGENCIES (2)

Genesee/Finger Lakes
Regional Planning Council
Rochester Genesee
Regional Transportation Authority

* Rochelle Stein, Chairperson
* Donald E Jeffries, Board Chairperson

FEDERAL AGENCIES (3)

Federal Aviation Administration**
Federal Highway Administration**
Federal Transit Administration**

Evelyn Martinez, District Manager
Rick Marquis, Division Administrator
Michael Culotta, Regional Administrator

***Executive Committee Member**
****Non-Voting**

Council Officers: Peter Ingalsbe, Chairperson*
James Brady, Vice Chairperson*
Christopher Reeve, Secretary*

Public forums are included at the beginning and conclusion of each meeting to allow the public to comment on meeting agenda items before and after Planning Committee recommendations are made to the GTC Board.

Several ad-hoc committees exist which support GTC activities, including the UPWP Development Committee and the TIP Development Committee.

GTC Staff Operating Principles

The Mission of GTC is to maximize the contribution of the transportation system to the social and economic vitality of the Genesee-Finger Lakes Region.

The GTC staff Vision to fulfill the Mission can be articulated as:

- GTC staff will meet and exceed the federal requirements of a Metropolitan Planning Organization by identifying and developing the most practical transportation solutions that meet our customers' needs to improve quality of life and economic opportunity.
- GTC staff will undertake all activities in a manner that is ethical, unbiased, forward-looking, and responsive to the diverse needs of regional transportation system users resulting in the highest quality products and services possible.
- GTC staff will commit to continuous improvement in every aspect of our work to foster an organizational culture that effectively and efficiently provides value to and respects the taxpayers who support our efforts financially.
- GTC staff will identify and engage all relevant stakeholders to ensure that a comprehensive, cooperative, and continuous planning process is employed to meet the needs of regional transportation system users.
- GTC staff will serve as a model for planning organizations by providing exceptional service to our customers, employing processes that include all affected parties, utilizing proven and innovative techniques, and creating products that are relevant to implementing agencies and the public.

The GTC staff Values that guide our actions to fulfill the Mission and achieve this Vision are:

- Respect
 - ... for the diverse needs and issues impacting the region
 - ... for our stakeholders' time, opinions, and input
 - ... for the need to be prepared and organized to ensure timeliness
- Commitment
 - ... to continuous improvement and professional development
 - ... to proactively identifying collaborative solutions
 - ... to ethical and forthright behavior as public servants
- Quality
 - ... in every aspect of our processes and products
 - ... in the service we provide to our customers
 - ... in the appearance and attitude we project

- Objectivity
 - ... in presenting information to decision makers and the public
 - ... in assessing the benefits and impacts of alternatives
 - ... in approaching problems without preconceived solutions
- Accountability
 - ... for utilizing tax dollars in the most efficient manner possible
 - ... for being leaders and stewards of the transportation planning process
 - ... for improving transportation's contribution to economic and social vitality
- Relevance
 - ... through balancing innovative methods with established standards
 - ... through delivering practical analysis and associated materials
 - ... through loyalty and hard work on behalf of the region in everything we do

Chapter 2

The Unified Planning Work Program

The Unified Planning Work Program, or UPWP, lists the federally funded transportation planning activities that GTC, its member agencies, and other municipalities in the Genesee-Finger Lakes Region will advance during a given fiscal year.

This UPWP covers the period beginning April 1, 2025 and ending March 31, 2026. It was developed through a cooperative process involving GTC member agencies, GTC staff, and various entities in the Genesee-Finger Lakes Region. Throughout the development process participants identified and prioritized proposed planning initiatives. Transportation planning projects included in the UPWP were selected based on the need, the relationship to other existing or proposed projects, potential implementation capacity, and funding constraints.

UPWP Development Process

While the majority of tasks in the UPWP are on-going or in progress from the previous UPWP, there are a number of new tasks. Each year, GTC solicits project partnerships from GTC member agencies and municipalities throughout the region. This allows GTC to respond to transportation planning needs that might not otherwise be funded given local budget constraints. In essence, local and federal transportation funds are leveraged to support transportation planning activities. Local planning studies that are funded through the UPWP development process must support and advance regional transportation priorities that have been identified in the Long Range Transportation Plan.

The Call for Project Partnerships (the Call) was issued on September 6, 2024. For fiscal year 2025-2026, GTC received applications for 15 projects. The development of the UPWP, and subsequent selection of new tasks through the Call, is guided by the UPWP Development Committee (UDC). The UDC consists of a representative from each county in the Regional Core, the City of Rochester, the Rochester Genesee Regional Transportation Authority, the Genesee/Finger Lakes Regional Planning Council, NYSDOT, and GTC staff. The UDC reviewed all the applications and deliberated to develop a balanced set of new projects, within the available funding, to recommend for GTC Planning Committee consideration.

GTC staff, working with the UDC, developed the Draft *FY 2025-2026 UPWP* for public review and Planning Committee consideration. The Planning Committee approved the release of the Draft for public review at its January 9, 2025 meeting.

A mass email campaign kicked off the UPWP public review process. The Draft was available for public review from January 13, 2025 to February 12, 2025 via <http://www.publicinput.com/GTCUPWP>, a dedicated webpage to review the draft. The public had the opportunity to provide comments in a variety of ways via the website. They could submit comments directly, send an email, text, leave a recorded voice message in any language, at any time or send traditional mail to the Genesee Transportation Council office. Additionally, GTC staff ensured that there were opportunities to provide the UPWP document in alternative formats upon request.

To reach the general public, GTC published a paid Legal Notice, issued a media release to about 75 news outlets in the 9-county region, and posted across social media accounts.

At its February 13, 2025 meeting, the Planning Committee recommended adoption of the *FY 2025-2026 UPWP* to the GTC Board. The GTC Board considered and adopted the *FY 2025-2026 UPWP* at its meeting on February 27, 2025.

The GTC Public Engagement Plan requires the Planning Committee to classify each individual UPWP task as Administrative, Technical/Data Collection, or Planning/Policy. UPWP tasks that are classified as Administrative or Technical/Data Collection do not require public input as part of project advancement. UPWP tasks that are classified as Planning/Policy require a specific public input component. At a minimum, the public input component includes the formation of a steering committee and public meetings that are advertised and conducted in the spirit of the New York State Open Meetings Law. GTC and our project sponsors can utilize the PublicInput.com platform in conjunction with online meeting services to conduct virtual outreach. We have increased overall public participation in our UPWP led projects by conducting virtual outreach and hosting project websites on PublicInput.com. Traditional in-person meetings and pop-up events are still utilized.

The project schedules included in this document are preliminary and subject to change. GTC provides the public with the up-to-date status of all projects, as current project status reports are provided at Planning Committee meetings and posted on the GTC website.

UPWP Transportation Planning Priorities

In addition to GTC staff working with member agencies through the UDC process to develop the individual tasks that will be advanced, the overall development of the UPWP is guided by federal transportation legislation and planning requirements, along with regional planning priorities identified through the MPO planning processes. The UDC also considers both federal and regional needs throughout the UPWP development process, as explained below.

Federal Transportation Legislation and Planning Requirements

The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), is the current federal surface transportation authorization that was signed into law on November 15, 2021. GTC staff continue to monitor guidance resulting from the bill and are working towards incorporating provisions into the MPO's planning processes where applicable.

The IIJA/BIL carried forward the ten planning factors first identified in Fixing America's Surface Transportation (FAST) Act, the former five-year surface transportation reauthorization bill. The

FAST Act identified and IIJA/BIL confirmed the ten planning factors that must be addressed through the projects and programs at the MPO.

Per 23 CFR 450.306(b):

"The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

(1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (see Task 5210 and 7214)

(2) Increase the safety of the transportation system for motorized and non-motorized users; (see Tasks 5522, 5531, 5904, 6217, 6230, and 6234)

(3) Increase the security of the transportation system for motorized and non-motorized users; (see Task 5905)

(4) Increase accessibility and mobility of people and freight; (see Tasks 6612, 7214, 7579, 8611, and 8622)

(5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (see Tasks 4221, 5232, 7214, 7578, 7707, 7801, and 8141)

(6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight; (see Tasks 6533, 6535, 6536, 8741, 8753, 8754, 8755, 8756, 8757, 8782, and 8783)

(7) Promote efficient system management and operation; (see Tasks 5904, 7213, and 8542)

(8) Emphasize the preservation of the existing transportation system; (see Tasks 6110 and 6536)

(9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and (see Tasks 5710 and 7431)

(10) Enhance travel and tourism." (see Task 6535, 6536, and 8741)

GTC staff, working with the UDC, ensure to the greatest extent possible that the ten FAST Act Planning Factors are addressed through both existing and new UPWP tasks. Tasks that are particularly relevant to a planning factor are noted above.

In addition, the UPWP addresses Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Planning Emphasis Areas by advancing the implementation of IIJA/BIL requirements and promoting cooperation and coordination across MPO boundaries through staff participation in the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Working Groups.

Title VI / Environmental Justice Considerations

Environmental Justice is the name given to a series of laws and regulations which build on Title VI of the Civil Rights Act of 1964 and are intended to prevent discrimination by race, color,

national origin, sex, age, disability, minority, or socioeconomic status in any programs, policies, and activities that receive federal funds.

As recipients of federal funds, MPOs such as GTC are required to identify and address the Environmental Justice implications of their planning processes and investment decisions. GTC considers Environmental Justice in all of its transportation planning activities, recognizing that such consideration improves policy, planning, and investment decision making processes and the results of these activities.

The Genesee Transportation Council is committed to:

1. Avoiding, minimizing, or mitigating disproportionately high and adverse human health and environmental effects – including social and economic effects – on all communities;
2. Ensuring the full and fair participation of all communities in the transportation decision making process; and
3. Preventing the denial of, reduction in, or significant delay in the receipt of benefits by all communities.

The Genesee Transportation Council's *Title VI Nondiscrimination Implementation Plan (2022)* is a set of policies and procedures which address how GTC integrates nondiscrimination practices into its planning, public participation, and decision making. The NYSDOT Office of Diversity and Opportunity found it to be in-compliance with all applicable Federal and State regulations mandated for a Civil Rights Program on August 1, 2022.

Federal Planning Emphasis Areas

The Planning Emphasis Areas (PEAs) are United States Department of Transportation (USDOT) priorities that MPOs, such as GTC, state departments of transportation, transit agencies, and federal land management agencies need to incorporate into their planning and work programs. The federal PEAs are as follows:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Equity and Justice⁴⁰ in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environmental Linkages (PEL)
- Data in Transportation Planning

The federal PEAs as they relate to new tasks are listed as part of the **New Tasks and UPWP Priorities** section listed below.

UPWP Planning Priorities for the GTC MPO Region

The *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045 (LRTP 2045)*, adopted in June 2021, seeks to advance long standing regional transportation needs, such as improving safety, preserving existing assets, and expanding access to alternative modes, while emphasizing the growing need to make transportation services more equitable and accessible for all.

Overall, the regional transportation system routinely surpasses the needs of the region, with relatively quick and consistent commutes, ready access to employment centers and recreational opportunities, and reliable commercial delivery times. However, these needs are not always met equitably. The system favors those with access to personal vehicles. Opportunities to improve accessibility and mobility remain for those who depend on transit, walking, bicycling, and other active modes. As *LRTP 2045* strives to enhance the equity of the transportation system, increasing transportation choice and protecting vulnerable users is paramount to creating a more sustainable future and a more inclusive system. It is in this spirit that the *FY 2025-2026 UPWP* was also developed.

UPWP project proposals must be consistent with the priorities and policies of *LRTP 2045*. UPWP applicants are encouraged to propose projects that advance *LRTP 2045* priorities and policies. For the first time, the updated UPWP application specifically asks applicants to identify one or more *LRTP 2045* recommendations that will be advanced if their proposal is funded.

LRTP 2045 recommendations are organized into five broad topic areas and are directly linked to the ten planning factors listed as part of Section 450.306 of Title 23 of the Code of Federal Regulations, as follows:

1. Health and Safety

Planning Factor #2 – Increase Safety

Planning Factor #3 – Increase Security

2. Access and Equity

Planning Factor #4 – Increase Accessibility and Mobility

Planning Factor #6 – Enhance Integration and Connectivity

3. System Management and Maintenance

Planning Factor #7 – Promote System Efficiency

Planning Factor #8 – Emphasize Preservation

4. Sustainability and Resilience

Planning Factor #5 – Protect the Environment

Planning Factor #9 – Improve Resiliency and Reliability

5. Economic Development

Planning Factor #1 – Support Economic Vitality

Planning Factor #10 – Enhance Travel and Tourism

Individual recommendations are classified under one of the five topic areas listed above. Each topic area is denoted by an acronym. For example, the "Health and Safety" grouping is noted as "HS". Therefore, the first recommended listed under the "Health and Safety" grouping, reads as "HS-1 Design for All Users". *L RTP 2045* recommendations as they relate to new tasks are listed as part of the **New Tasks and UPWP Priorities** section listed below, per the recently updated UPWP application.

Goals and Objectives

The *L RTP 2045* identifies the following goals and associated objectives that reflect local and regional priorities within the context of the planning factors identified in the FAST Act:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

- The transportation system should support balanced community and economic development of the metropolitan area
- The transportation system should be a distinguishing competitive feature of the metropolitan area relative to other areas, serving the needs of existing businesses and enhancing the region's attractiveness to new business

2. Increase the safety of the transportation system for motorized and non-motorized users

- Transportation designs, services, and education programs should enhance and protect life, health, and property

3. Facilitate partnerships in planning, financing, and the execution of transportation initiatives

- The transportation planning and decision making process should be multi-jurisdictional, fostering coordination and cooperation among local, county, state, and federal governments, concerned agencies, and the private sector
- The transportation planning process should be conducted in as open and visible a manner as possible, encouraging community participation and interaction between and among citizens, professional staff, and elected officials
- Financial and non-financial support for transportation initiatives should be provided by all levels of government and the private sector in a fashion which reflects their relative responsibilities for, and/or benefits from, the initiatives and related economic and social impacts
- Innovative financing/partnerships for transportation initiatives that reflect the full scope of interests impacted or served should be explored
- Transportation and transportation-related information resources should be developed and shared in a fashion that promotes informed public and private sector decision making

- Awareness should be promoted regarding the impact of individual, public, and private sector decisions on the quality of mobility and the potential impact of these decisions on others

4. Increase the accessibility and mobility options available to people and freight

- The transportation system should provide the capacity, coverage and coordination necessary to provide mobility to the region's population and commercial activities in a fashion consistent with the overall intent of Goal 1
- Reasonable travel alternatives should be available to all persons in the area regardless of age, physical or mental ability, and/or income

5. Promote efficient system management and operations

- The transportation system should be designed and managed in a fashion that minimizes lifetime maintenance and user costs
- Transportation investments should advance the Long Range Transportation Plan's goals and objectives in a fashion which maximizes benefits relative to costs *
- Transportation and land use planning should be integrated in a fashion that optimizes the use of existing transportation and other municipal infrastructure
- Transportation investments should be guided by cooperative planning, design, and maintenance standards to promote system continuity and uniformity across jurisdictional boundaries

6. Protect and enhance the natural environment, cultural heritage and community appearance, and promote energy conservation

- Transportation planning and decision making should support and reinforce local land use and development objectives
- Transportation planning and decision making should recognize local priorities balanced with broader community goals
- Transportation planning and decision making should strive to address issues on a corridor level, recognizing both the multi-jurisdictional component of travel and the interrelationship between transportation and non-transportation policies and investments
- The transportation system should encourage the efficient use of non-renewable energy resources and the exploration of renewable alternatives
- Transportation planning and decision making should strive to embrace designs and processes that respect the natural environment and enhance the overall contribution of the transportation system to community livability

New Tasks and UPWP Priorities

As previously stated, the development of the UPWP is guided by both federal and regional priorities. The UDC prioritized funding for the new tasks listed below. Both federal and regional transportation planning needs will be advanced by the completion of these new tasks. Each new task is listed along with UDC comments (i.e., why the project was prioritized for funding), both the ten Planning Factors and *LRTP 2045* Emerging Issues and Opportunities that are addressed, along with the project's location within the GTC Planning Area.

For more detailed information on these new tasks please see the individual task pages starting on page 21, Chapter 3 *FY 2025-2026 UPWP* Task Descriptions. The relationship to *LRTP 2045* Goals and Objectives for all UPWP tasks is listed in the table on page 19, Relationship between *FY 2025-2026 UPWP Tasks* and *LRTP 2045* Goals Table.

Task 5522 - Safe Routes Child Walk and Bike Safety Education Program

UDC Comments: Primary goal to support safety of the most vulnerable road user – children; will complement the 2023 Transportation Alternatives Program (TAP) award for the construction of a mobile traffic safety education facility or “Safety Village” to encourage participation in Safe Routes to School.

Planning Factors: (2) Safety, (3) Security, (4) Increased Accessibility and Mobility

Federal PEAs: Tackling the Climate Crisis – Transition to a Clean Energy, Equity and Justice40 in Transportation Planning, Complete Streets

LRTP Recommendations: HS-1 Design for All Users, HS-14 Safe Routes to Community Destinations, AE-1 Primary Equity Considerations

Location: Monroe County

Task 6217 – Yates County Guiderail and Horizontal Curve Study

UDC Comments: Safety focused. Supports maintaining the existing transportation system. Data will have a direct use in the County's 15-year capital plan.

Planning Factors: (2) Safety, (7) Promote System Efficiency, (8) Emphasize Preservation

Federal PEAs: Data in Transportation Planning

LRTP Recommendations: MM-13 Preventative Maintenance, MM-18 Corrective Maintenance, MM-19 Repair and Rehabilitation, MM-20 Infrastructure Replacement

Location: Yates County

Task 6536 - Genesee Valley Park (GVP) Olmsted Arched Bridges Restoration Plan

UDC Comments: Historically significant. Listed as a need in Monroe County's Active Transportation Plan, Rochester Comprehensive Plan 2034, and the Landmark Society of Western New York's 2013 Five to Revive list. The bridges are an integral part of three very popular trails: the Erie Canalway Trail, the Genesee Valley Greenway, and the Genesee Riverway Trail. Multiple jurisdictions oversee the bridges, which makes it a challenge for one agency to complete such a study on their own.

Planning Factors: (1) Economic Vitality, (2) Safety, (3) Security, (4) Increased Accessibility and Mobility, (5) Protect and Enhance the Environment, (6) Enhance Integration and Connectivity, (7) Promote System Efficiency, (8) Emphasize Preservation, (9) Resiliency and Reliability

Federal PEAs: Tackling the Climate Crisis – Transition to a Clean Energy, Equity and Justice40 in Transportation Planning, Complete Streets, Public Involvement

L RTP Recommendations: HS-6 Revitalize Multiuse Trails, AE-1 Primary Equity Considerations, AE-2 Equity in Design and Maintenance, MM-19 Repair and Rehabilitation, ED-9 Regional Destination Promotion

Location: City of Rochester

Task 7214 - I-490 Center City Interchange Operations Mobility Study

UDC Comments: NYSDOT has already managed a ramp to closure. Area is overbuilt as a planned highway expansion never took place. Opportunity to divest and reconnect communities. Project fully supported by all regional partners.

Planning Factors: (1) Economic Vitality, (2) Safety, (4) Increase Accessibility and Mobility, (6) Enhance Integration and Connectivity, (7) Promote System Efficiency

Federal PEAs: Equity and Justice40 in Transportation Planning, Public Involvement, Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination

L RTP Recommendations: HS-13 Self-Enforcing Street Design, MM-10 System Connectivity, MM-14 Strategic Divestment, SR-3 Infill Development Supportive Investment, ED-1 Freight Corridor Reliability

Location: City of Rochester

Task 8141 - Just Transition Workforce Development Plan

UDC Comments: RTS is supportive. Supports current training programs at RTS with an option to expand existing offerings.

Planning Factors: (1) Economic Vitality, (4) Increase Accessibility and Mobility, (5) Protect and Enhance the Environment, (6) Enhance Integration and Connectivity, (7) Promote System Efficiency

Federal PEAs: Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future, Equity and Justice40 in Transportation Planning

L RTP Recommendations: ED-14 Workforce Development

Location: Monroe, Genesee, Livingston, Ontario, Orleans, Seneca, Wayne, and Wyoming counties

Task 8782 - Nunda Active Transportation Plan

UDC Comments: Builds off on-going "Be Well" initiative. Need to intersect health recommendations with the transportation system. Engaged local community.

Planning Factors: (1) Economic Vitality, (2) Safety, (4) Increase Accessibility and Mobility, (6) Enhance Integration and Connectivity

Federal PEAs: Complete Streets, Public Involvement

L RTP Recommendations: HS-1 Design for All Users, HS-12 Fully Integrated Cycling Network; HS-14 Safe Routes to Community Destinations; AE-1 Primary Equity Considerations, AE-6 Direct Non-Motorized Connections, MM-10 System Connectivity, MM-12 Active Transportation Enhancement

Location: Town of Nunda

Task 8783 - Ovid Active Transportation Plan

UDC Comments: Builds off a small \$5,000-capped New York State Department of Health Creating Healthy Schools and Communities mini grant. More in-depth planning is needed to effectively compete for competitive infrastructure grants. Engaged local community.

Planning Factors: (1) Economic Vitality, (4) Increase Accessibility and Mobility, (5) Protect and Enhance the Environment, (6) Enhance Integration and Connectivity, (10) Enhance Travel and Tourism

Federal PEAs: Complete Streets, Public Involvement

L RTP Recommendations: HS-1 Design for All Users, HS-12 Fully Integrated Cycling Network; HS-14 Safe Routes to Community Destinations; AE-1 Primary Equity Considerations, AE-6 Direct Non-Motorized Connections, MM-10 System Connectivity, MM-12 Active Transportation Enhancement

Location: Town and Village of Ovid

UPWP Revenues

The UPWP programs federal transportation planning funds, as well as matching non-federal funds, for both specific projects and on-going programmatic activities. The two primary sources of federal transportation planning funds are Federal Highway Administration (FHWA) Section 104(d) Metropolitan Planning (FHWA-PL) funds and Federal Transit Administration (FTA) Section 5303 Metropolitan Planning Program (FTA-MPP) funds.

IIJA established a new requirement to dedicate a minimum of 2.5% of the FHWA-PL funds to Complete Streets Planning. New planning studies that FHWA has determined eligible are denoted as such on the relevant Task Description page. For a full explanation of how the Complete Streets Planning funds were utilized, please see Table 5 Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funds - New and Rollover AUDITABLE BUDGET in Appendices on page 117.

FHWA and FTA funds cannot exceed 80 percent of the total UPWP revenues. The remaining 20 percent must come from non-federal sources. The New York State Department of Transportation (NYSDOT) supports metropolitan planning throughout the state via toll credits and in-kind support that accounts for 15 percent of the total UPWP revenues. The remaining five percent of the total UPWP revenue is provided through cash and in-kind support from member agencies and other local and regional project sponsors.

Budget tables are provided for each task. Under the "Use of Funds" both staff time and contractual amounts are listed. Staff time is simply meant to pay GTC or member agency staff to assist with completing the given task. Contractual is money that is set aside to hire

consultant services. Therefore, contractual funds are not spent down at the same rate as staff time. Funds that are shown as contractual are carried over from year to year until the contracted amount is spent down (i.e., consultant performs and bills for services completed) as the task progresses. Consequently, funds that are listed under contractual have been committed to tasks and consultants via a legally binding contract (i.e., encumbered) and are not available to be applied to other tasks.

Last Year's Transportation Planning Accomplishments

Over the last fiscal year, April 1, 2024, through March 31, 2025:

The GTC Board accepted reports as evidence of completion for the following projects:

- The Last Mile (or less): Site Plan Review for Multimodal Transportation
- City of Rochester Downtown Sign Assessment
- Canal Ponds Business Park Connectivity Study
- Lakeville Corridor Strategic Plan
- Regional Rural On-Demand Service Study
- Village of Warsaw Active Transportation Plan
- Origin & Destination Study

Progress was made on projects addressing major transportation planning initiatives, including:

- Rt. 96 over Rt. 14 Strategic Divestment Analysis
- Ontario County Freight Rail Corridor Development Plan: Area 2
- Town of Rush Pedestrian/ Bicycle Safety & Connectivity Plan
- Genesee-Finger Lakes Regional Freight Plan Update
- Wyoming County High Accident Location Program
- Joseph Avenue ArtWalk Master Plan
- Genesee Riverway Trail Completion Study
- Village of Fairport Zoning Code Update
- Genesee-Finger Lakes Regional Thruway Detour Management Plan
- Wyoming County Route 20A Truck Freight Corridor Study
- Ontario County Access Management, Complete Streets, and Resiliency Project
- Mount Read Boulevard Corridor Study Update
- Town of Gates Active Transportation Plan
- Hamlet of Ontario Center Active Transportation Plan
- Monroe County Active Transportation Implementation Plan
- City of Rochester Alleyway Reactivation and Conversion Program

Progress was made on transit-related projects, including:

- Service Performance Monitoring and Refinement

Progress was made on regional data development and support activities, including:

- 2024 Monroe County Land Use Monitoring
- 2024 Regional Land Use Monitoring
- Regional Land Use Monitoring Report Data Dashboard
- Genesee-Finger Lakes Region Population Forecast 2060
- Transportation Improvement Program Best Practices Study
- Travel Time Data Collection and Analysis
- Monroe County High Accident Location Program
- Transportation Systems Management & Operations Planning
- Transit Planning/Technical Support

Progress was made on technical support for local study initiatives as well as public participation and outreach efforts, including:

- Regional Travel Demand Modeling
- Transit Planning and Technical Support
- Active Transportation Planning
- Intelligent Transportation Systems Planning
- Goods Movement Planning
- LRTP Development and Implementation
- TIP Development and Management
- Public Meetings and Input Opportunities in Support of Projects

The table on the following pages illustrates the relationship between the *FY 2025-2026 UPWP* projects and the *LRTP 2045* Goals.

Relationship between *FY 2025-2026 UPWP* Tasks and *LRTP 2045* Goals

Task	Title	<i>LRTP 2045</i> Goals					
		1. Supports Economic Vitality	2. Increases Safety	3. Facilitates Partnerships	4. Increases Accessibility and Mobility	5. Promotes Efficient System Management & Operations	6. Protects the Environment & Community Character
1000's	Program Administration	--	--	--	--	--	--
2100	Community Relations			X			
2200	Interagency Liaison			X			
3100	Strategic Planning					X	
4210	Monroe County Land Use Monitoring					X	X
4220	Regional Land Use Monitoring					X	X
4221	Regional Land Use Monitoring Report (LUMR) Data Dashboard					X	X
4400	Geographic Information Systems (GIS) Support Services					X	X
5100	UPWP Development and Management			X			
5200	Long Range Transportation Plan Development and Implementation	X	X	X	X	X	X
5201	Transportation Listening Sessions			X			
5210	Performance Measurement					X	
5232	Genesee-Finger Lakes Region Population Forecast 2060			X		X	X
5290	Air Quality Planning and Outreach			X			X
5300	Local Study Support			X			X
5301	Staff Technical Assistance			X			X
5400	Regional Travel Demand Modeling					X	
5421	Household Travel Data Collection					X	
5500	Bicycle and Pedestrian Transportation Program	X	X		X		
5522	Safe Routes Child Walk and Bike Safety Education Program		X				
5531	Americans with Disabilities Act (ADA) Right-of-Way Transition Plan		X		X		
5540	Complete Streets Program				X		
5700	Safety Planning		X				
5710	Security and Resiliency Planning		X				X
5752	Genesee-Finger Lakes Regional Resiliency Plan		X				X
5900	Transportation System Management & Operations (TSMO) Planning		X				
5904	Monroe County Traffic Signal Preemption Study		X	X		X	
5905	Genesee-Finger Lakes Regional Thruway Detour Route Management Plan		X	X		X	
6100	Transportation Improvement Program (TIP) Development & Management		X	X	X	X	
6110	Transportation Improvement Program (TIP) Best Practices Study		X	X	X	X	
6217	Yates County Guiderail and Horizontal Curve Study		X				
6230	Monroe County High Accident Location Program		X			X	
6234	Wyoming County High Accident Locations Program		X				
6612	Wyoming County Route 20A Truck Freight Corridor Study	X	X		X	X	
6533	Joseph Avenue ArtWalk Master Plan	X	X		X	X	X
6535	Genesee Riverway Trail Completion Study	X	X		X	X	X
6536	Genesee Valley Park (GVP) Olmsted Arched Bridges Restoration Plan	X		X	X	X	X
7110	Congestion Management Process (CMP) Implementation		X			X	
7121	Travel Time Data Collection Program			X		X	
7213	Rt. 96 over Rt. 14 Strategic Divestment Analysis	X			X	X	X
7214	I-490 Center City Interchange Operations Mobility Study	X	X		X	X	
7431	Ontario County Access Management, Complete Streets, and Resiliency Project	X			X	X	X

Relationship between *FY 2025-2026 UPWP* Tasks and *LRTP 2045* Goals

Task	Title	<i>LRTP 2045</i> Goals					
		1. Supports Economic Vitality	2. Increases Safety	3. Facilitates Partnerships	4. Increases Accessibility and Mobility	5. Promotes Efficient System Management & Operations	6. Protects the Environment & Community Character
7579	Mount Read Boulevard Corridor Study Update	X	X		X	X	X
7707	Inner Loop North Mobility and Development Strategy	X		X	X		X
7801	Village of Fairport Zoning Code Update	X			X	X	X
8100	Transit Planning and Technical Support	X	X	X	X	X	X
8141	Just Transition Workforce Development Plan	X		X		X	X
8150	Coordinated Public Transit/Human Services Transportation Planning			X	X	X	
8538	Service Performance Monitoring and Refinement	X			X	X	
8542	Greater Rochester Transportation Management Association Feasibility Study	X			X	X	
8554	Regional Alternative Fuel Vehicle Infrastructure Tools			X	X	X	X
8600	Goods Movement Planning	X		X	X	X	
8611	Genesee-Finger Lakes Regional Freight Plan Update	X	X	X	X	X	X
8622	Ontario County Freight Rail Corridor Development Plan: Area 2	X			X		
8741	Genesee-Finger Lakes Regional Trails Initiative Update	X			X		X
8753	Town of Rush Pedestrian/ Bicycle Safety & Connectivity Plan	X	X		X	X	X
8754	Town of Gates Active Transportation Plan	X	X		X	X	X
8755	Hamlet of Ontario Center Active Transportation Plan	X	X		X	X	X
8756	Monroe County Active Transportation Implementation Plan	X	X		X	X	X
8757	City of Rochester Alleyway Reactivation and Conversion Program	X	X		X	X	X
8758	City of Batavia Active Transportation Plan	X	X		X	X	X
8759	Wyoming County Active Transportation Plan	X	X		X	X	X
8782	Nunda Active Transportation Plan	X	X		X	X	X
8783	Ovid Active Transportation Plan	X	X		X	X	X

Chapter 3

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FY 2025-2026 UPWP Task Descriptions

1000 – Program Administration

To support and manage the UPWP tasks, the following administrative initiatives will be advanced:

1100 – GTC Administration

Objective: To carry out the necessary administrative activities related to the day-to-day functions of staff and office management; staff development and material support; program, fiscal, information systems, and records management; contract administration; state and federal reporting requirements; and to support and meet the logistical needs of the various GTC committees.

Classification: Administrative

Participants: GTC staff (Lead Agency), NYSDOT, FHWA, FTA

Budget:

<u>Sources of Funds</u>		<u>Uses of Funds</u>	
	<u>FY 2025-26</u>		<u>FY 2025-26</u>
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$467,165	Staff	\$580,075
FTA	112,910	Contractual	0
Subtotal	<u>\$580,075</u>	Subtotal	<u>\$580,075</u>
<u>Matching Funds</u>		<u>Other Agency</u>	
State (Cash)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	<u>\$0</u>	Subtotal	<u>\$0</u>
<u>Total</u>	<u><u>\$580,075</u></u>	<u>Total</u>	<u><u>\$580,075</u></u>

Process: Establish, manage, and provide support to the activities, development, and performance of staff. Evaluate and guide the progress of staff activities as prescribed in the UPWP through the weekly Project Status Report system.

Establish and maintain relevant and accessible records management capability, consistent with prescribed state and federal standards.

- | | | |
|------------------|---|--|
| Schedule: | <ol style="list-style-type: none"> 1. Provide necessary meeting and committee support 2. Maintain financial management system 3. Track budget performance and adjust as appropriate 4. Ensure the integrity of the office computer system and data 5. Address federal and state reporting requirements | <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> |
|------------------|---|--|

- | | |
|---|---------|
| 6. Respond to information requests | Ongoing |
| 7. Identify and participate in training | Ongoing |

- Products:
1. State and federal compliance reports and information request responses
 2. Staff meetings and weekly Project Status Report updates
 3. Financial records, including formal accounts and payroll records
 4. Contract management records and procedures manual
 5. Requisitions and associated documentation to funding agencies
 6. Annual audit (conducted by a third party)
 7. Computer system and network administration
 8. Correspondence and memoranda
 9. Committee membership and mailing lists
 10. Meeting calendars, notices, agenda packages, and minutes and/or summaries
 11. Public notices
 12. Office lease

Note: All office supplies, travel expenses, and printing costs are included in this Task.

1300 – NYSDOT Program Support (Toll Credits & In-kind)

Objective: To provide NYSDOT participation and support of various GTC activities.

Classification: Administrative

Participants: NYSDOT (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$0	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$0	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State	\$0	Staff	\$0
(Toll Credits)	756,660	Toll Credits	756,660
State (In-kind)	128,573	In-kind Exp.	128,884
Subtotal	\$885,232	Subtotal	\$885,232
<u>Total</u>	<u>\$885,232</u>	<u>Total</u>	<u>\$885,232</u>

Process: Provide direction to and participate in GTC activities, including but not limited to preparing for and attending meetings and presenting, reviewing, and commenting on various UPWP task products.

Schedule: 1. NYSDOT participation in GTC activities Ongoing

Products: 1. Interagency memoranda and correspondence on various aspects of the GTC program

1600 – Program Reserve

Objective: To provide flexibility to respond to changing program priorities and/or unforeseen expenses associated with existing UPWP projects in order to complete them in a quality fashion.

Classification: Administrative

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$40,000	Staff	\$0
FTA	10,000	Contractual	50,000
Subtotal	\$50,000	Subtotal	\$50,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$50,000</u>	<u>Total</u>	<u>\$50,000</u>

Process: There are two basic processes associated with the Program Reserve:

1. Request for supplemental funding: Lead Agency of a current UPWP project submits request for supplemental funding to GTC staff with justification for additional funds. GTC staff considers and makes recommendation to Planning Committee. Planning Committee reviews and recommends action to GTC Board on pending allocation of supplemental funds.

In addition, material changes in project scope and/or intent must be submitted to the GTC Board for consideration.

2. Project funding reduction/rescission: GTC staff identifies need to reduce or rescind UPWP funding due to a change in priorities, lack of progress on a project, or project cost savings and makes recommendation to Planning Committee. GTC staff notifies Lead Agency of pending reduction or rescission of UPWP funds and provides an opportunity for review at a regularly scheduled Planning Committee meeting. Planning Committee reviews and recommends action to the GTC Board on pending reduction or rescission of UPWP funds.

Any reduced or rescinded UPWP funds will be assigned to Program Reserve until they are reprogrammed as supplemental funding or the end of the fiscal year.

Schedule: 1. Reprogram funds to/from Program Reserve As Needed

Products: 1. Documentation of program changes as appropriate

1610 – Healthcare Contingency

Objective: To provide budget relief should a covered person experience extraordinary medical expenses.

Classification: Administrative

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$80,000	Staff	\$0
FTA	20,000	Contractual	100,000
Subtotal	\$100,000	Subtotal	\$100,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$100,000</u>	<u>Total</u>	<u>\$100,000</u>

Process: GTC staff participates in health insurance for a large group through its fiscal agent, RGRTA. Several years ago, RGRTA enacted a health insurance plan that is partially self-funded with stop loss coverage. This Contingency would provide budget relief should a covered person experience extraordinary medical expenses, such as the need for ICU care. If such an instance were to occur, the GTC Executive Director would reach out to the RGRTA Finance Department. Only after concurrence that the medical event, and associated expenses, was extraordinary would the Contingency funds be used. This provides an independent check that using the Contingency is appropriate.

Schedule: 1. Reprogram funds to cover medical expenses As Needed

Products: 1. Documentation of program changes as appropriate

2000 – Community Participation

To ensure that all interested stakeholders in the Genesee-Finger Lakes Region are aware of GTC transportation planning and programming activities and have the opportunity to participate in them, the following tasks will be advanced:

2100 – Community Relations

Objective: To ensure that the general public, private concerns, and civic and special purpose organizations are aware of and have appropriate opportunities to participate in the transportation planning process.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), public, private, and not-for-profit partners

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$139,013	Staff	\$99,217
FTA	21,403	Contractual	61,199
Subtotal	\$160,416	Subtotal	\$160,416
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$160,416</u>	<u>Total</u>	<u>\$160,416</u>

Process: Implement the 2021 Public Engagement Plan. Update the 2021 Public Engagement Plan. Inform the public of GTC activities through mailings, media releases, reports, social media, and the website. Balance outreach so that all population groups, including minority, low-income, people with disabilities, and limited English proficiency have opportunities to participate in GTC processes and programs. Form advisory groups as needed to provide forums for sharing information with the public.

Continue a flexible approach to conducting public outreach and community engagement, including a variety of formats such as in-person and virtual meetings. Continue to leverage capabilities of a community engagement software service in conjunction with online meeting services to conduct virtual outreach.

Incorporate Americans with Disabilities Act, Title VI of the Civil Rights Act of 1964, and Environmental Justice considerations in transportation planning activities (activities associated with these considerations are coordinated and funded on a centralized basis through this UPWP Task). Update the 2022 Title VI plan for the region.

Schedule: 1. Utilize public involvement tools Ongoing

- | | |
|--|-----------|
| 2. Update and maintain GTC website, library, databases | Ongoing |
| 3. Advance recommendations of Title VI Implementation Plan | Ongoing |
| 4. Prepare Title VI Implementation Plan Annual Report | Annual |
| 5. Assist NYSDOT in advancing local Americans with Disabilities Act (ADA) Transition Plans | Ongoing |
| 6. Update the 2021 Public Engagement Plan | June 2025 |
| 7. Update the Title VI Plan | June 2025 |

Products:

1. Up-to-date mailing database
2. Reports and information on special subjects or legislation
3. GTC website (www.gtcmppo.org) and social media outlets
4. Library of transportation resources
5. Selected documents in translation
6. Public and committee meeting agendas, minutes, communications, and schedules
7. Updated Public Engagement Plan
8. Updated Title VI Plan

2200 – Interagency Liaison

Objective: To ensure that agencies and organizations participating in, impacted by, or affecting GTC planning, investment, and policy making efforts are appropriately engaged and informed about the relevant elements of these activities and related concerns, as well as to ensure that local agencies and organizations are aware of GTC’s functions, capabilities, and resources.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$80,357	Staff	\$103,137
FTA	22,780	Contractual	0
Subtotal	\$103,137	Subtotal	\$103,137
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$103,137</u>	<u>Total</u>	<u>\$103,137</u>

Process: Maintain and strengthen relationships with municipal, county, regional, state, and federal participating agencies through meetings, conferences, memoranda, reports, and other communications. Serve on agency and interagency committees, boards, and task forces as appropriate.

Schedule:

1. Participate in and coordinate interagency activities	Ongoing
2. Prepare memoranda/reports/correspondence as needed	Ongoing

Products:

1. Meeting agendas, minutes, communications, and schedules
2. Participation in interagency coordination activities
3. Participation in the New York State Association of Metropolitan Planning Organizations (NYSAMPO)

3000 – Organizational Development

To advance and refine activities to achieve the goals and objectives of the LRTP, the following tasks will be advanced:

3100 – Strategic Planning

Objective: To identify opportunities for GTC staff to execute their programmatic and administrative responsibilities more effectively through monitoring and evaluation of regional priorities in the context of available resources, federal requirements, and noteworthy practices of other agencies and organizations.

Classification: Administrative

Participants: GTC staff (Lead Agency), GTC member agencies

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$16,560	Staff	\$22,080
FTA	\$5,520	Contractual	0
Subtotal	\$22,080	Subtotal	\$22,080
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$22,080</u>	<u>Total</u>	<u>\$22,080</u>

Process: Continue to assess GTC staff operations with respect to findings and information on/from other MPOs and public and private organizations. Assess and revise (as necessary) GTC staff operating responsibilities and procedures. Address program priorities and resource allocations. Continue to monitor relevant legislation and produce informational products that communicate how said legislation impacts the region’s surface transportation priorities. Present findings to appropriate GTC committees and provide updates as necessary.

Schedule:

1. Assess GTC staff operations	Ongoing
2. Provide updates to GTC committees as needed	Ongoing

Products:

1. Analyses of relevant items (as needed)
2. Presentation materials for GTC committee updates (as needed)
3. Updated GTC staff job descriptions (as needed)

4000 – Data Development and Analysis

To gather transportation-related data and facilitate the advancement of studies conducted by GTC staff and other agencies in the Genesee-Finger Lakes Region, the following tasks will be advanced:

4210 – Monroe County Land Use Monitoring (2024)

Objective: To document land use and development trends in Monroe County for use in updating the GTC Travel Demand Model.

Classification: Technical/Data Collection

Participants: Monroe County (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$11,806	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$11,806	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$11,806
Local (In-kind)	848	Contractual	0
Local (Cash)	0	In-kind Exp.	848
Subtotal	\$848	Subtotal	\$12,654
<u>Total</u>	<u>\$12,654</u>	<u>Total</u>	<u>\$12,654</u>

Process: Document annual land use changes in Monroe County by obtaining information on building permits, proposed major projects, and the status of approved major projects. This Task complements the Regional Land Use Monitoring project (UPWP Task 4220). The data produced in Tasks 4210 and 4220 are used to update the GTC Travel Demand Model and also assist Monroe County and others in their planning and development activities.

Schedule:	1. Distribute municipal surveys	January 2025
	2. Follow up with non-respondents	February 2025
	3. Record returned surveys	March 2025
	4. Compile County Planning Board information	April-May 2025
	5. Prepare Draft Report	May-June 2025
	6. Prepare Final Report	June-July 2025
	7. Financial closeout	December 2025

Products:

1. Final Report and Executive Summary on annual and proposed development by municipality and Transportation Analysis Zone
2. Updated database and summary of development in Monroe County
3. Development of location maps

4210 – Monroe County Land Use Monitoring (2025)

Objective: To document land use and development trends in Monroe County for use in updating the GTC Travel Demand Model.

Classification: Technical/Data Collection

Participants: Monroe County (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$15,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$15,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$15,000
Local (In-kind)	2,000	Contractual	0
Local (Cash)	0	In-kind Exp.	2,000
Subtotal	\$2,000	Subtotal	\$17,000
<u>Total</u>	<u>\$17,000</u>	<u>Total</u>	<u>\$17,000</u>

Process: Document annual land use changes in Monroe County by obtaining information on building permits, proposed major projects, and the status of approved major projects. This Task complements the Regional Land Use Monitoring project (UPWP Task 4220). The data produced in Tasks 4210 and 4220 are used to update the GTC Travel Demand Model and also assist Monroe County and others in their planning and development activities.

Schedule:	1. Distribute municipal surveys	January 2026
	2. Follow up with non-respondents	February 2026
	3. Record returned surveys	March 2026
	4. Compile County Planning Board information	April-May 2026
	5. Prepare Draft Report	May-June 2026
	6. Prepare Final Report	June-July 2026
	7. Financial closeout	December 2026

Products:

1. Final Report and Executive Summary on annual and proposed development by municipality and Transportation Analysis Zone
2. Updated database and summary of development in Monroe County
3. Development of location maps

4220 – Regional Land Use Monitoring (2023)

Objective: To document land use and development trends in the Genesee-Finger Lakes Region for use by GTC and member agencies, as well as others.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$15,648	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$15,648	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$15,648
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$15,648
<u>Total</u>	<u>\$15,648</u>	<u>Total</u>	<u>\$15,648</u>

Process: Update contact lists and survey municipal and county officials in the Genesee-Finger Lakes Region to produce an inventory of building permits issued by building type in the region, including street address information for new developments in municipalities within the area covered by the GTC Travel Demand Model. Provide analysis, reports, maps, and GIS files of the inventory data.

This Task complements the Monroe County Land Use Monitoring project (UPWP Task 4210). The data produced in Tasks 4210 and 4220 are used to update the GTC Travel Demand Model and also assist GTC member agencies and others in their planning and development activities.

Schedule:

1. Distribute municipal surveys	Completed 2024
2. Follow up with non-respondents	Completed 2024
3. Record returned surveys	Completed 2024
4. Prepare Draft Report	Completed 2024
5. Prepare Final Report	February 2025
6. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on building permits issued in the region by municipality and Transportation Analysis Zone
2. Updated database and GIS layer of building permits issued by type in the region

4220 – Regional Land Use Monitoring (2024)

Objective: To document land use and development trends in the Genesee-Finger Lakes Region for use by GTC and member agencies, as well as others.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$12,600	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$12,600	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$12,600
Local (In-kind)	539	Contractual	0
Local (Cash)	0	In-kind Exp.	539
Subtotal	\$539	Subtotal	\$13,139
<u>Total</u>	<u>\$13,139</u>	<u>Total</u>	<u>\$13,139</u>

Process: Update contact lists and survey municipal and county officials in the Genesee-Finger Lakes Region to produce an inventory of building permits issued by building type in the region, including street address information for new developments in municipalities within the area covered by the GTC Travel Demand Model. Provide analysis, reports, maps, and GIS files of the inventory data.

This Task complements the Monroe County Land Use Monitoring project (UPWP Task 4210). The data produced in Tasks 4210 and 4220 are used to update the GTC Travel Demand Model and also assist GTC member agencies and others in their planning and development activities.

Schedule:

1. Distribute municipal surveys	January 2025
2. Follow up with non-respondents	February-March 2025
3. Record returned surveys	March-April 2025
4. Prepare Draft Report	May-June 2025
5. Prepare Final Report	June-July 2025
6. Financial closeout	December 2025

Products:

1. Final Report and Executive Summary on building permits issued in the region by municipality and Transportation Analysis Zone
2. Updated database and GIS layer of building permits issued by type in the region

4220 – Regional Land Use Monitoring (2025)

Objective: To document land use and development trends in the Genesee-Finger Lakes Region for use by GTC and member agencies, as well as others.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$15,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$15,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$15,000
Local (In-kind)	1,500	Contractual	0
Local (Cash)	0	In-kind Exp.	1,500
Subtotal	\$1,500	Subtotal	\$16,500
<u>Total</u>	<u>\$16,500</u>	<u>Total</u>	<u>\$16,500</u>

Process: Update contact lists and survey municipal and county officials in the Genesee-Finger Lakes Region to produce an inventory of building permits issued by building type in the region, including street address information for new developments in municipalities within the area covered by the GTC Travel Demand Model. Provide analysis, reports, maps, and GIS files of the inventory data.

This Task complements the Monroe County Land Use Monitoring project (UPWP Task 4210). The data produced in Tasks 4210 and 4220 are used to update the GTC Travel Demand Model and also assist GTC member agencies and others in their planning and development activities.

Schedule:

1. Distribute municipal surveys	January 2026
2. Follow up with non-respondents	February-March 2026
3. Record returned surveys	March-April 2026
4. Prepare Draft Report	May-June 2026
5. Prepare Final Report	June-July 2026
6. Financial closeout	December 2026

Products:

1. Final Report and Executive Summary on building permits issued in the region by municipality and Transportation Analysis Zone
2. Updated database and GIS layer of building permits issued by type in the region

4221 – Regional Land Use Monitoring Report (LUMR) Data Dashboard

Objective: To compile all the current and historical data from both the Regional and Monroe County Land Use Monitoring Reports into an interactive dashboard for purposes of analysis and increased accessibility.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$25,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$25,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$12,500
Local (In-kind)	1,900	Contractual	12,500
Local (Cash)	0	In-kind Exp.	1,900
Subtotal	\$1,900	Subtotal	\$26,900
<u>Total</u>	<u>\$26,900</u>	<u>Total</u>	<u>\$26,900</u>

Process: Issue RFQ. Engage a consultant. Review similar data dashboards. Develop an interactive data dashboard to house the current and historical data from both the Regional and Monroe County Land Use Monitoring Reports. G/FLRPC staff to receive training on how to maintain and update the dashboard. Promote dashboard within the Genesee-Finger Lakes Region.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	February 2025
	3. Review dashboard examples	April-May 2025
	4. Develop data dashboard	June-August 2025
	5. Staff to receive training on dashboard	September 2025
	6. Promote dashboard	October-November 2025
	7. Financial closeout	December 2025

Products: 1. Interactive online data dashboard

4400 – Geographic Information Systems (GIS) Support Services

Objective: To maintain and enhance GTC’s GIS capabilities to provide GIS support for GTC staff planning activities and member agency projects as needed.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$44,261	Staff	\$51,637
FTA	7,376	Contractual	0
Subtotal	\$51,637	Subtotal	\$51,637
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$51,637</u>	<u>Total</u>	<u>\$51,637</u>

Process: Maintain and update GTC’s GIS data library as needed. Provide GIS mapping and analysis in support of GTC planning activities. Provide GIS support for member agency studies and projects as appropriate. Participate in and support regional and statewide GIS coordination and information sharing groups and initiatives.

GIS analysis is a key component of GTC’s Environmental Justice activities. It is used as part of a process to collect and analyze data that can assess the potential impacts of transportation investments on minority, low-income, and Limited English Proficiency populations.

- Schedule:
- | | |
|---|---------|
| 1. Maintain the GTC GIS data library | Ongoing |
| 2. Respond to member agency and community requests | Ongoing |
| 3. Prepare presentation tools/analysis for internal use | Ongoing |
| 4. Conduct Environmental Justice-related analyses | Ongoing |

- Products:
- Up-to-date GIS analysis and presentation tools
 - Maps, data files, analyses, and technical memoranda for use in GTC staff and member agency planning activities
 - GIS data shared with member agencies and other involved organizations

5000 – Long Range Planning

To guide the planning and implementation of long-range transportation improvements in the Genesee-Finger Lakes Region, and advance the goals, objectives, policies, and actions of the LRTP, the following tasks will be advanced:

5100 – UPWP Development and Management

Objective: To develop and manage the program of planning projects to be undertaken to advance the LRTP and meet the requirements of the MPO planning process.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), GTC member agencies, cities, towns, and villages throughout the region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$35,078	Staff	\$51,316
FTA	16,238	Contractual	0
Subtotal	\$51,316	Subtotal	\$51,316
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$51,316</u>	<u>Total</u>	<u>\$51,316</u>

Process: Develop detailed scopes of work for projects in the adopted UPWP. Track timely progression of projects. Update Call for Project Partnerships package reflecting planning priority areas. Solicit proposals from GTC member agencies and local jurisdictions. Prepare planning revenue estimates. Convene the UDC. Prepare draft UPWP based on responsiveness of proposals and available planning funds. Adopt final UPWP through the GTC committee process.

Schedule:	1. Update Call for Project Partnerships	August 2025
	2. Distribute Call for Project Partnerships	September 2025
	3. Project proposal deadline	October 2025
	4. Develop Draft <i>FY 2026-2027 UPWP</i> with input from UDC	November-December 2025
	5. Planning Committee approval of Draft UPWP	January 2026
	6. Release Draft <i>FY 2026-2027 UPWP</i> for a 30-day public review	January-February 2026
	7. Adopt Final <i>FY 2026-2027 UPWP</i>	February 2026

Products:

1. Updated Call for Project Partnerships
2. Project Status Reports and Scopes of Work
3. Adopted *FY 2026-2027 UPWP*

5200 – Long Range Transportation Plan Development and Implementation

Objective: To advance the recommendations of the *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045 (LRTP 2045)* and initiate the development of *LRTP 2050* for adoption in spring 2026.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), GTC member agencies, cities, towns, and villages throughout the region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$22,020	Staff	\$34,155
FTA	12,135	Contractual	0
Subtotal	\$34,155	Subtotal	\$34,155
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$34,155</u>	<u>Total</u>	<u>\$34,155</u>

Process: Continue to monitor progress of and advance the *LRTP 2045*. Identify planning needs for advancement of these policies and actions. Conduct outreach to member agencies regarding short- and long-range planning needs.

Advance the tasks necessary to produce the *LRTP 2050*, including demographic, socioeconomic, and travel data review and analysis, travel demand modeling, stakeholder outreach and public meetings, and recommendations.

Schedule:	1. Monitor the progress of <i>LRTP 2045</i>	Ongoing
	2. Develop <i>LRTP 2050</i> work plan	Completed 2024
	3. Develop <i>LRTP 2050</i> public engagement plan	January 2025
	4. Review <i>LRTP 2045</i> for changes/updates	February-March 2025
	5. <i>LRTP 2050</i> baseline data collection, development, and analysis	March-August 2025
	6. <i>LRTP 2050</i> review of recommendations from UPWP and other regional plans and studies	January-August 2025
	7. <i>LRTP 2050</i> assessment of alternatives and associated costs	September-November 2025
	8. <i>LRTP 2050</i> projection of reasonably expected revenues	November-December 2025
	9. <i>LRTP 2050</i> selection of preferred recommendations	December 2025-February 2026
	10. Draft <i>LRTP 2050</i> approved by Planning Committee	April 2026
	11. Final <i>LRTP 2050</i> completed and adopted	June 2026

- Products:
1. Data necessary to monitor and advance the *LRTP 2045*
 2. *LRTP 2050* work plan and schedule
 3. *LRTP 2050* Public Engagement Plan
 4. Public outreach materials
 5. Final *LRTP 2050*

5201 – Transportation Listening Sessions

Objective: The Transportation Listening Sessions will serve as the first round of public engagement for the upcoming 2050 Long Range Transportation Plan.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$50,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$50,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$50,000
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$50,000
<u>Total</u>	<u>\$50,000</u>	<u>Total</u>	<u>\$50,000</u>

(The Local In-kind Match was reduced to maintain 5% of the overall program. G/FLRPC is expected to maintain their Local In-kind Match commitment of \$5,000 as noted in their UPWP application)

Process: The Transportation Listening Sessions are a partnership between the Genesee/Finger Lakes Regional Planning Council (G/FLRPC) and the Genesee Transportation Council staffs. G/FLRPC will document the listening session findings to support and guide the development of the 2050 Long-Range Transportation Plan. In addition, the session findings will inform the implementation of the Region’s Climate Action Plan, developed through the Climate Pollution Reduction Grant (CPRG) Program, and the implementation of the NYS Scoping Plan, developed through the Climate Leadership & Community Protection Act. Tasks will include developing a list of potential participants; engaging local stakeholders, including housing representatives; scheduling and hosting listening sessions throughout the nine-county region; and documenting feedback and identifying community priorities that could be funded through the above plans and programs.

Schedule:	1. Scope of work approved	Completed 2025
	2. Develop attendee list	February-March 2025
	3. Engage stakeholders	April-June 2025
	4. Schedule listening sessions	June-September 2025
	5. Document feedback	October-November 2025

Products:

1. Meeting notes from each listening session
2. Contact lists from each listening session

5210 – Performance Measurement

Objective: To monitor the progress of and enhance the performance measures of the *LRTP 2045* and continue to report progress on the federally required national performance measures and targets through the *National Performance Measures Report for the Genesee-Finger Lakes Region*.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$56,468	Staff	\$26,408
FTA	4,940	Contractual	35,000
Subtotal	\$61,408	Subtotal	\$61,408
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$61,408</u>	<u>Total</u>	<u>\$61,408</u>

Process: Collect existing and identify improved data elements. Assess and monitor the performance of the regional transportation system. Continue to refine and enhance the performance measures of the LRTP. Collaborate with NYSDOT, NYSAMPO, and RGRTA to implement FAST Act and IIJA/BIL Performance Based Planning requirements. Continue to report progress on the federally required national performance measures and targets through the *National Performance Measures Report for the Genesee-Finger Lakes Region*. Develop materials to inform policymakers, the public and others about the performance of the system.

- Schedule:
- | | |
|---|-----------|
| 1. Performance measures refinement/data collection | Ongoing |
| 2. Performance measures calculation and reporting | Ongoing |
| 3. Monitor <i>LRTP 2045</i> performance measures | Ongoing |
| 4. Collaborate with NYSDOT, NYSAMPO, and RGRTA to implement FAST Act and IIJA/BIL Performance Based Planning requirements | As Needed |
| 5. Update the <i>National Performance Measures Report for the Genesee-Finger Lakes Region</i> | As Needed |

- Products:
- Formatted data sets and analyses of key indicators
 - National Performance Measures Report for the Genesee-Finger Lakes Region*

5232 – Genesee-Finger Lakes Regional Population Forecast 2060

Objective: To develop population projections for the nine-county Genesee-Finger Lakes Region to the year 2060.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), University of Cornell – Program on Applied Demographics, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$27,627	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$27,627	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	3,100	Contractual	27,627
Local (Cash)	0	In-kind Exp.	3,100
Subtotal	\$3,100	Subtotal	\$30,727
<u>Total</u>	<u>\$30,727</u>	<u>Total</u>	<u>\$30,727</u>

Process: Engage the University of Cornell – Program on Applied Demographics as a partner. Conduct a quantitative forecast using a computer model and 2020 Census information. Conduct a qualitative analysis incorporating additional data such as average persons per household, persons in group quarters, building permits issued, new home construction, immigration and emigration patterns, and labor force data. Consideration of opportunities and constraints such as available land for development, zoning and subdivision regulations, and economic development patterns. Internally review the data. Engage municipal representatives to review data. Draft and finalize county and municipal level forecasts.

Schedule:	1. Scope of work approved	Completed 2024
	2. Quantitative forecast	January 2025
	3. Qualitative analysis	February-March 2025
	4. Data review	April-May 2025
	5. Incorporate municipal feedback	June-July 2025
	6. Draft forecasts	August-September 2025
	7. Finalize forecasts	October 2025
	8. Final report completed	November 2025
	9. Financial closeout	December 2025

Products:

1. Final Report and Executive Summary
2. GIS layers
3. Final Population Projections to be included in the data dashboard on the G/FLRPC website

5290 – Air Quality Planning and Outreach

Objective: To promote public health in the Genesee-Finger Lakes Region through improved air quality resulting from transportation planning, policy, and investment decision making.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), GTC member agencies, cities, towns, and villages throughout the region, Greater Rochester Clean Cities (GRCC), Climate Solutions Accelerator, other public, private, and not-for-profit partners as necessary to advance the objective

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$5,024	Staff	\$7,202
FTA	2,178	Contractual	0
Subtotal	\$7,202	Subtotal	\$7,202
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$7,202</u>	<u>Total</u>	<u>\$7,202</u>

Process: Identify opportunities to improve GTC air quality analysis capabilities (e.g., modeling of air quality impacts for various transportation strategies) and conduct related work efforts. Inform the general public, member agencies, policymakers, and others about the impacts of transportation and development decisions on air quality, as well as what they can do to better protect public health and improve air quality. Identify and promote planning and policy partnerships with organizations and stakeholders that can affect improvements to air quality. Conduct the necessary analysis and produce the associated documentation (i.e., Completeness Determinations) to obligate Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds included in the TIP (pending availability of CMAQ funds).

- Schedule:**
- | | |
|---|---------|
| 1. Perform air quality analyses of various strategies | Ongoing |
| 2. Prepare outreach and presentation materials | Ongoing |
| 3. Conduct and produce Completeness Determinations | Ongoing |
| 4. Coordinate with participating agencies | Ongoing |

- Products:**
- Analyses of air quality impacts for various strategies
 - Outreach presentation materials
 - Completeness Determinations for CMAQ-funded TIP projects

5300 – Local Study Support

Objective: To provide GTC staff assistance and support for local transportation studies, projects, and activities being advanced by member agencies, communities, and others in the Genesee-Finger Lakes Region that are consistent with the goals and objectives of GTC.

Classification: Administration

Participants: GTC staff (Lead Agency), GTC member agencies, cities, towns, and villages throughout the region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$127,592	Staff	\$127,592
FTA	0	Contractual	0
Subtotal	\$127,592	Subtotal	\$127,592
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$127,592</u>	<u>Total</u>	<u>\$127,592</u>

Process: Support partners as they advance individual UPWP Tasks from procurement of Professional Services to steering committee activity to public involvement to project closeout. As requested by the community, provide assistance and support to local governments and organizations on various transportation projects, issues, and initiatives not supported by the UPWP. Examples include responding to information and technical assistance requests, support and presentations to communities and organizations, and participation on transportation study oversight committees and/or transportation project meetings.

Schedule:

1. Provide technical assistance/support to communities and organizations	Ongoing
2. Participate on project committees and meetings	Ongoing

Products:

1. Technical and summary memoranda to fulfill technical assistance requests
2. Maps, graphics, and presentations

5301 – Staff Technical Assistance

Objective: To provide technical assistance to member agencies, communities, and others when a full-scale planning study is not warranted without additional investigation.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$27,959	Staff	\$27,959
FTA	0	Contractual	0
Subtotal	\$27,959	Subtotal	\$27,959
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$27,959</u>	<u>Total</u>	<u>\$27,959</u>

Process: Identify opportunities to offer technical assistance to communities, member agencies, and others when it appears that a full-scale planning study is not warranted without further investigation. Opportunities for such assistance may arise during the UPWP Call for ProjectPartnerships application review process. Finalize the staff technical assistance project for the Town of Lyons regarding pedestrian facilities in and around the former village center.

- Schedule:
- | | |
|---|------------|
| 1. Provide technical assistance/support to communities and organizations | As Needed |
| 2. Participate on project committees and meetings | As Needed |
| 3. Identify and conduct a new technical assistance task | As Needed |
| 4. Finalize the pedestrian environmental quality assessment for the Town of Lyons | April 2025 |

- Products:
1. Technical and summary memoranda to fulfill technical assistance requests
 2. Maps, graphics, and presentations

5400 – Regional Travel Demand Modeling

Objective: To maintain and enhance the GTC Travel Demand Model and provide travel demand modeling support for GTC staff planning activities and member agency projects as needed.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency), NYSDOT

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$108,878	Staff	\$39,540
FTA	10,033	Contractual	79,371
Subtotal	\$118,911	Subtotal	\$118,911
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$118,911</u>	<u>Total</u>	<u>\$118,911</u>

Process: Monitor and update demographic and employment data required for the model (obtained, in part, from UPWP Tasks 4210 and 4220) at the Transportation Analysis Zone-level. Conduct travel demand and air quality emissions analyses. Work with the “on-call” consultant and New York State Association of Metropolitan Planning Organizations Modeling Working Group to assist in running and enhancing the model as needed. Evaluate additional model updates (e.g., freight component). Participate in, and support, meetings with other New York State MPO modeling staff and statewide modeling initiatives.

Schedule:

1. Respond to member agency and community requests	As Needed
2. Prepare presentation tools/analysis for internal use	Ongoing
3. Enhance and update model	As Needed

Products:

1. Travel demand model outputs (volumes, congested speeds, etc.) associated with projects undertaken by GTC staff and/or GTC member agencies
2. Enhanced and updated GTC Travel Demand Model
3. Technical memoranda describing changes to the model

5421 – Household Travel Data Collection

Objective: To obtain updated household travel and trip information that will be used to improve the accuracy of the GTC Travel Demand Model.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$200,000	Staff	\$0
FTA	0	Contractual	200,000
Subtotal	\$200,000	Subtotal	\$200,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$200,000</u>	<u>Total</u>	<u>\$200,000</u>

(This Task is carried over from FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from reduced allocation of \$200,000.)

Process: Work with on-call modeling consultant (RSG) to identify and acquire passively-collected datasets (“big data”) including Origin-Destination, Trip Type/Purpose and Time of Day, Mode(s) used, etc. necessary to update/recalibrate the GTC Travel Demand Model. Consultant will conduct QA/QC on collected data and incorporate into the GTC Model trip matrices/assignments. Consultant will conduct Model calibration and QA/QC to ensure proper performance, and update GTC Model documentation as appropriate.

Schedule:	1. Consultation with RSG re: data sources	Ongoing
	2. Travel data acquisition	February-March 2025
	3. QA/QC data revisions	April-May 2025
	4. Data incorporated into GTC Travel Demand Model	June-July 2025
	5. GTC Travel Demand Model updated	August-September 2025
	6. Model documentation updated	October-November 2025
	7. Draft report completed	December 2025-January 2026
	8. Final report completed	February-March 2026

Products:

1. GTC Travel Data Report (including sources, methodology, and results)
2. Executive Summary
3. Updated GTC Travel Model Documentation
4. Updated GTC Travel Demand Model

5500 – Bicycle and Pedestrian Transportation Program

Objective: To advance the bicycle and pedestrian-related policies and actions of *LRTP 2045* and the Regional Trails Initiative (RTI); to maintain and update the digital *Greater Rochester Area Bicycling Map*; to collect and disseminate pedestrian and cyclist data; and to provide technical assistance to communities.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$102,610	Staff	\$43,943
FTA	0	Contractual	58,667
Subtotal	\$102,610	Subtotal	\$102,610
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$102,610</u>	<u>Total</u>	<u>\$102,610</u>

(This Task is an on-going activity with \$41,167 of federal funding for Contractual carried over from the FY 2024-2025 UPWP for continuation in FY 2025-2026.)

Process: Provide technical support, assistance, and training to local communities, agencies, and other stakeholders within the region on bicycle, pedestrian, and trail issues, projects, facilities, and initiatives. Collect, catalog, and disseminate bicycle, pedestrian, and trail-related data. Implement the relevant policies and actions of *LRTP 2045*. Assist community partners in active transportation-related events and planning initiatives. Maintain and update the digital *Greater Rochester Area Bicycling Map*. Work with and support NYSDOT to advance the Transportation Alternatives Program.

- Schedule:**
- | | |
|--|-----------|
| 1. Technical support and assistance | Ongoing |
| 2. Collect, catalog, and disseminate data and resources | Ongoing |
| 3. Implement relevant LRTP policies and actions | Ongoing |
| 4. Maintain and update the digital <i>Greater Rochester Area Bicycling Map</i> | As Needed |

- Products:**
1. Technical memoranda, presentation materials, and other related products
 2. Enhanced bicycle and pedestrian data and information resources
 3. Continuous updates to the digital *Greater Rochester Area Bicycling Map*

5522 – Safe Routes Child Walk and Bike Safety Education Program

Objective: To promote safe walking and biking for school-aged children in Monroe County by coordinating with local schools, families, and education providers through the development of effective and age-appropriate educational materials, curriculum, and activities.

Classification: Technical/Data Collection

Participants: Monroe County (Lead Agency), local school districts, community advocacy groups, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$100,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$100,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	5,000	Contractual	\$110,000
Local (Cash)	\$10,000	In-kind Exp.	5,000
Subtotal	\$15,000	Subtotal	\$115,000
<u>Total</u>	<u>\$115,000</u>	<u>Total</u>	<u>\$115,000</u>

Process: Form a Project Advisory Committee. Issue RFP. Engage a consultant. Develop a community engagement plan including communication with local schools and education providers, community meetings, and stakeholder interviews. Develop educational materials, create interactive worksheet(s) for children, brochure(s) for parents/ caregivers, presentation slides for teachers/educators. Develop recommendations for activities and future investments for Safe Routes to School (SRTS) programming. Develop implementation strategies to effectively utilize new resources and education materials. Develop a post-participation survey. Establish metrics to measure success and outcomes.

Schedule:	1. Scope of work approved	May 2025
	2. Consultant selection	September 2025
	3. Develop a community engagement plan	December 2025
	4. Develop educational materials	January-April 2026
	5. Develop recommendations	May-June 2026
	6. Develop implementation strategies	July 2026
	7. Complete survey/develop metrics	August-October 2026
	8. Financial closeout	November 2026

Products:

1. Educational materials including printable activity worksheets and parent brochures available in multiple languages.
2. Project Advisory Committee materials

5531 – Americans with Disabilities Act (ADA) Right-of-Way Transition Plan

Objective: To create an Americans with Disabilities Act (ADA) Right-of-Way Transition Plan for the curb ramps, street intersections, bus stops, and sidewalks within the City of Rochester.

Classification: Planning/Policy

Participants: City of Rochester (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$100,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$100,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	107,500
Local (Cash)	7,500	In-kind Exp.	0
Subtotal	\$7,500	Subtotal	\$107,500
<u>Total</u>	<u>\$107,500</u>	<u>Total</u>	<u>\$107,500</u>

(The Local In-kind Match was reduced to maintain 5% of the overall program. The City of Rochester is expected to maintain their Local In-kind Match commitment balance of \$13,594 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory the existing transportation assets (e.g., curb ramps, intersections, bus stops, and sidewalks) for compliance with ADA standards. Engage the community. Conduct a needs assessment regarding what is required in order fix deficient assets. Develop recommendations with cost estimates. Engage the community. Develop a phased implementation plan to ensure compliance. Produce a final plan.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2024
	3. Project initiation meeting	Completed 2024
	4. Develop a community engagement plan	April 2025
	5. Existing conditions analysis completed	May-August 2025
	6. Needs assessment completed	September-October 2025
	7. Develop policy recommendations	November-December 2025
	8. Develop implementation strategies	January-February 2026
	9. Final report completed	March 2026
	10. Financial closeout	April 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

5540 – Complete Streets Program

Objective: To support Complete Streets and active transportation planning throughout the region.

Classification: Planning/Policy, Technical/Data Collection

Participants: GTC (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$67,681	Staff	\$0
FTA	0	Contractual	67,681
Subtotal	\$67,681	Subtotal	\$67,681
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$67,681</u>	<u>Total</u>	<u>\$67,681</u>

(This Task is an on-going activity for continuation in FY 2025-2026. The FHWA funding amount above is the balance of the 2.5% set aside for FY 2025-2026 and rollover from FY 2024-2025, as required by the Infrastructure Investment and Jobs Act)

Process: Ensure that Complete Streets and active transportation planning activities in the region meet and exceed IIJA/BIL requirements. Identify how Complete Streets and active transportation planning requirements impact regional planning activities and goals. Conduct data collection and analysis. Note, Complete Streets funding is also programmed to individual Tasks.

Schedule:

1. Identify how Complete Streets requirements impact regional planning activities and goals	Ongoing
2. Address Complete Streets planning requirements	As Needed
3. Conduct data collection and analysis	As Needed

Products:

1. Reports and summaries that fulfill Complete Streets requirements
2. Maps, graphics, reports, and presentations
3. Other technical assistance by GTC staff as needed

5700 – Regional Safety Planning

Objective: To support, develop, and implement activities that increase the safety of the transportation system for all users.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), transportation and law enforcement agencies in the Genesee-Finger Lakes Region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$100,122	Staff	\$110,155
FTA	10,033	Contractual	0
Subtotal	\$110,155	Subtotal	\$110,155
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$110,155</u>	<u>Total</u>	<u>\$110,155</u>

Process: Collect, develop, catalog, and disseminate safety-related data. Provide technical support, assistance, and educational materials to local communities, agencies, and other stakeholders within the region on transportation safety for motorized and non-motorized users. Work with the NYSAMPO Safety Working Group, Governor’s Traffic Safety Committee, county traffic safety boards, and other organizations to advance regional and statewide transportation safety goals and initiatives. Advance the relevant policies and actions of the LRTP. Support staff activities associated with managing the SS4A grant award and advancing the Regional Safety Program.

Schedule:	1. Technical support and assistance	Ongoing
	2. Collect, develop, catalog, and disseminate data and resources	Ongoing
	3. Comment on federal and state safety-related activities	As Needed
	4. Respond to member agency requests	As Needed

Products:

1. Enhanced transportation safety data and information resources
2. Public informational materials

5710 – Security & Resiliency Planning

Objective: To support, develop, and implement activities that support homeland security and improve the resiliency (inclusive of climate change adaptation) of the transportation system for all users.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), transportation, emergency management, and law enforcement agencies in the Genesee-Finger Lakes Region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$13,400	Staff	\$21,774
FTA	8,374	Contractual	0
Subtotal	\$21,774	Subtotal	\$21,774
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$21,774</u>	<u>Total</u>	<u>\$21,774</u>

Process: Collect, develop, and catalog security and resiliency related information and practices. Provide technical support, assistance, and educational materials to local communities, agencies, and other stakeholders within the region. Work with the NYSAMPO Climate Change Working Group and other organizations to advance regional, statewide, and national homeland security goals and initiatives. Advance the relevant policies and actions of the LRTP.

Schedule:

1. Collect, develop, and catalog relevant data and resources	Ongoing
2. Technical support and assistance to member agencies	Ongoing
3. Review and comment on federal and state security- and resiliency-related activities	As Needed

Products: 1. Enhanced transportation security and resiliency resources

5752 – Genesee-Finger Lakes Regional Resilience Improvement Plan

Objective: To develop a Regional Resilience Improvement Plan that fulfills the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program requirements under the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).

Classification: Technical/Data Collection

Participants: GTC Staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$150,000	Staff	\$0
FTA	0	Contractual	150,000
Subtotal	\$150,000	Subtotal	\$150,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$150,000</u>	<u>Total</u>	<u>\$150,000</u>

(This Task is carried over from the FY2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$150,000)

Process: Form a project steering committee. Select a consultant. Update the regional inventory of transportation assets from previous vulnerability assessments. Determine the vulnerability of these assets to specific natural hazards based on a systematic ranking system developed by the consultant and steering committee. Develop strategies to prevent and/or mitigate hazard impacts on these assets. Identify priority projects with associated costs. Prepare draft and final reports with an executive summary and supporting technical documentation.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection completed	Completed 2024
	3. Data collection and inventory update completed	February 2025
	4. Hazard extent identification completed	April 2025
	5. Asset ranking analysis completed	May 2025
	6. Develop hazard prevention/mitigation strategies	July 2025
	7. Identify priority projects	September 2025
	8. Draft report completed	November 2025
	9. Final report completed	December 2025
	10. Financial closeout	December 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. GIS files and associated documentation

5900 – Transportation System Management and Operations (TSMO) Planning

Objective: To maximize the safety, efficiency, and security of the transportation system by working with member agencies to identify appropriate management and operations strategies and initiatives, including ITS deployments, which result in fuller utilization of existing capacity.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), transportation management and law enforcement agencies in the Genesee-Finger Lakes Region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$33,498	Staff	\$53,093
FTA	19,595	Contractual	0
Subtotal	\$53,093	Subtotal	\$53,093
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$53,093</u>	<u>Total</u>	<u>\$53,093</u>

Process: Work with member agencies to identify and advance TSMO activities, including ITS deployments, which are consistent with federal expectations and local capacity. Facilitate activities of and provide support to the Transportation Operations Coordination Committee (TOCC). Document, report on, and develop TSMO initiatives (including Regional Concepts of Traffic Operations) in the region. Collect or develop informational materials pertaining to TSMO applications and benefits. Monitor federal and state activities related to TSMO. Provide technical assistance to local communities. Implement activities identified in the *Genesee-Finger Lakes TSMO Plan*.

Schedule:

1. Conduct Regular TOCC meetings	Ongoing
2. Comment on federal and state TSMO-related activities	As Needed
3. Respond to member agency and community requests	As Needed
4. Implement TSMO Strategic Plan recommendations	Ongoing
5. Manage Regional ITS Architecture	Ongoing

Products:

1. TOCC meeting agendas, minutes, and other related materials
2. Overview materials targeted for policy makers and a non-technical audience

5904 – Monroe County Traffic Signal Preemption Study

Objective: To investigate the future implementation of hardware and software that will enable upgrades and deployment of cellular/Global Positioning System (GPS) based Emergency Vehicle Preemption (EVP) and Transit Signal Priority (TSP) at Monroe County traffic signals.

Classification: Technical/Data Collection

Participants: Monroe County (Lead Agency), Rochester Fire Department, RGRTA, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$11,033	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$11,033	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	11,033
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$11,033
<u>Total</u>	<u>\$11,033</u>	<u>Total</u>	<u>\$11,033</u>

(This task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from the original allocation of \$90,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Inventory existing EVP hardware and equipment of each agency. Research potential hardware and software solutions. Review best practices. Establish phased priorities for upgrades by agency. Develop a construction/implementation cost estimate and share split between RGRTA, Rochester Fire Department, and Monroe County. Research and recommend funding sources for implementation. The project should ultimately position involved agencies to apply for federal funding through the "Strengthening Mobility and Revolutionizing Transportation" (SMART) Grant program and other funding opportunities. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2023
	3. Inventory of Existing Conditions	Completed 2024
	4. Identify National Best Practices	Completed 2024
	5. Identify TSP and EVP Transition Process	Completed 2024
	6. Develop Business Concept	Completed 2024
	7. Prepare Draft Report	Completed 2024
	8. Prepare Final Report	January 2025
	9. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

5905 – Genesee-Finger Lakes Regional Thruway Detour Route Management Plan

Objective: To develop a plan that will identify strategies to improve traffic management on the NYS Thruway detour routes in the Genesee-Finger Lakes Region.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency), New York State Thruway Authority, NYSDOT, MCDOT, and the Monroe County Office of Emergency Management

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$125,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$125,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	125,000
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$44,105
<u>Total</u>	<u>\$125,000</u>	<u>Total</u>	<u>\$125,000</u>

(This task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from the original allocation of \$125,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop an inventory of current ITS field instrumentation along detour routes. Identify the preferred locations of future ITS field instrumentation required, including power and communications links, cost estimates, and an analysis of potential funding sources for ITS deployments. Develop an asset management strategy for current and planned ITS field instrumentation. Identify inter-agency coordination activities needed for managing the detour routes, including communications with local law enforcement, first responder, and municipal agencies. Produce a report identifying strategies and recommendations for future ITS deployment and management along the Thruway detour routes.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	March 2025
	3. Develop inventory	May 2025
	4. Identify ITS locations and specifications	July 2025
	5. Develop asset management strategy	September 2025
	6. Identify inter-agency coordination activities	November 2025
	7. Final report completed	December 2025
	8. Financial closeout	December 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee materials

6000 – Short Range Planning

To guide the planning and implementation of short-range transportation improvements in the Genesee-Finger Lakes Region, and advance the goals, objectives, policies, and actions of the LRTP, the following tasks will be advanced:

6100 – Transportation Improvement Program (TIP) Development and Management

Objective: To manage the *2023-2027 TIP* and advance the development of the *2026-2030 TIP* for the GTC TIP Planning Area.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), GTC member agencies, cities, towns, and villages throughout the region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$154,519	Staff	\$124,061
FTA	33,212	Contractual	63,670
Subtotal	\$187,731	Subtotal	\$187,731
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$187,731</u>	<u>Total</u>	<u>\$187,731</u>

Process: Coordinate with NYSDOT and member agency staff to maintain a current, fiscally constrained TIP. Conduct regular interagency review of the current TIP, including regular review meetings with the TIP Development Committee (TDC). Make program adjustments via Staff or Administrative Modifications, or Amendments in accordance with federal regulations, local priorities, and available funding. Produce an annual list of federal obligations. Coordinate regional TIP management with NYSDOT Statewide TIP management via e-STIP application. Coordinate with NYSDOT on preparation for the next TIP. Consider recommendations of the TIP Best Practices Study (Task 6110). Coordinate with NYSDOT and work through the GTC Committee process on any process changes. Develop the next TIP and conduct public engagement. Work with NYSDOT to incorporate projects into the Statewide TIP.

Schedule:	1. Management of the 2023-2027 TIP	Ongoing
	2. Consider and implement process changes	Ongoing
	3. Solicit project applications for next TIP	Completed 2024
	4. FFY 2024 Annual Obligations Report	Completed 2024
	5. Prepare draft <i>2026-2030 TIP</i> for public review	April 2025
	6. Adopt the <i>2026-2030 TIP</i>	June 2025
	7. Management of the 2026-2030 TIP	October 2025 - March 2026

Products:

1. TDC meeting agendas, summaries, and materials
2. Updated FFY's 2023-2027 TIP Project Summary Table and Detail Sheets

3. Call for Projects package for next TIP
4. FFY 2024 Annual List of Federally Obligated Projects
5. Draft *2026-2030 TIP* document for public review
6. Adopted *2026-2030 TIP*

6110 – Transportation Improvement Program (TIP) Best Practices Study

Objective: To explore potential improvement opportunities with the joint GTC/NYS DOT Region-4 TIP development process, with a focus on the project rating and prioritization processes.

Classification: Technical/Data Collection

Participants: NYSDOT Region-4 (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$50,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$50,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	1,894	Contractual	50,000
Local (Cash)	0	In-kind Exp.	1,894
Subtotal	\$1,894	Subtotal	\$51,894
<u>Total</u>	<u>\$51,894</u>	<u>Total</u>	<u>\$51,894</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; the federal funds reflect amount carried over from original allocation of \$50,000. The Local In-kind Match was reduced to maintain 5% of the overall program. NYSDOT Region-4 is expected to maintain their Local In-kind Match commitment of \$12,500 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Analyze current project evaluation criteria. Engage stakeholders from the 2023-2027 and 2026-2030 TIP development processes to identify areas of improvement. Review best practices from other MPOs regarding their TIP development processes. Develop recommendations that would improve the TIP project selection process. Summarize findings, including implementation strategies, in a report for use during the next TIP cycle. Produce a final plan.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2024
	3. Project initiation meeting	Completed 2024
	4. Analyze selection criteria	Completed 2024
	5. Engage TIP stakeholders	January 2025
	6. Review TIP best practices	February 2025
	7. Develop recommendations	April 2025
	8. Develop implementation strategies	May 2025
	9. Final report completed	June 2025
	10. Financial closeout	June 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

6217 – Yates County Guiderail and Horizontal Curve Study

Objective: To complete a guiderail and horizontal curve study in Yates County. The data will be used in the County's 15-year roadway replacement and reconstruction plan.

Classification: Technical/Data Collection

Participants: Yates County (Lead Agency), and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$160,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$160,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	10,000	Contractual	\$185,000
Local (Cash)	\$25,000	In-kind Exp.	10,000
Subtotal	\$35,000	Subtotal	\$195,000
<u>Total</u>	<u>\$195,000</u>	<u>Total</u>	<u>\$195,000</u>

Process: Form a steering committee. Issue RFQ. Engage a consultant. Inventory all currently signed horizontal curve locations on roadways under Yates County jurisdiction. Perform field evaluation of existing traffic control devices. Perform a ball-bank study on each curve. Based on ball-bank data, review revised national guidelines traffic safety control devices and recommend appropriate warning sign changes. Prioritize curves that are identified for eventual improvement. Conduct field inspections and inventory existing guide rail to verify age, condition, code compliance, and point of need. Develop and populate database of field-collected information photos and video clips. Create prioritization methodology/tool and select associated criteria to develop an action plan for replacement, removal, and upgrades of existing guide rail and the need for new guide rail.

Schedule:

1. Scope of work approved	May 2025
2. Consultant selection	September 2025
3. Complete data collection	December 2025
4. Develop database	January-March 2026
5. Develop recommendations	April 2026
6. Develop action plan	May-June 2026
7. Financial closeout	July 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Inventory of horizontal curves and guiderail

6230 – Monroe County High Accident Location Program

Objective: To perform a detailed analysis of each location identified as a Priority Investigation Location (PIL) to identify and evaluate potential countermeasures as well as developing specific safety recommendations.

Classification: Technical/Data Collection

Participants: Monroe County (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$83,031	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$83,031	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$83,031
Local (In-kind)	5,000	Contractual	0
Local (Cash)	0	In-kind Exp.	5,000
Subtotal	\$5,000	Subtotal	\$88,031
<u>Total</u>	<u>\$88,031</u>	<u>Total</u>	<u>\$88,031</u>

(This Task is an ongoing activity with \$38,031 of federal funding carried over from the FY 2024-2025 UPWP for continuation in FY 2025-2026.)

Process: Obtain police crash reports for locations currently identified as PILs, as well as any other locations identified during the term of the project. Analyze each location through a field review, collision diagram, and a check for crash patterns (e.g., temporal, directional, crash type, weather, etc.). Identify and evaluate potential safety countermeasures and make location-specific recommendations.

Additional studies may be conducted depending on the findings of the field and crash reviews, such as stop sign or signal warrants, gap studies, delay studies, turning movement counts, and capacity analyses.

- Schedule:**
- | | |
|--|---------|
| 1. Obtain police crash reports for identified PILs | Ongoing |
| 2. Complete field review for each location | Ongoing |
| 3. Check for crash patterns | Ongoing |
| 4. Provide location-specific recommendations | Ongoing |
| 5. Develop and evaluate countermeasures | Ongoing |
| 6. Perform additional studies as needed | Ongoing |

- Products:**
1. Reports containing safety-related analysis and recommendations for each of the locations identified as PILs
 2. Executive Summary

6234 – Wyoming County High Accident Locations Program

Objective: To identify areas in need of safety enhancements by analyzing traffic crash data and traffic counts on all Wyoming County roads and intersections and develop design concepts to enhance the safety and connectivity for all road users.

Classification: Technical/Data Collection

Participants: Wyoming County (Lead Agency), NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$44,968	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$44,968	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	4,979	Contractual	44,968
Local (Cash)	0	In-kind Exp.	4,979
Subtotal	\$4,979	Subtotal	\$49,947
<u>Total</u>	<u>\$49,947</u>	<u>Total</u>	<u>\$49,947</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$56,000.)

Process: Wyoming County to assist the consultant in obtaining needed traffic counts. Utilize the Crash Location and Engineering Analysis Repository (CLEAR) or similar to obtain crash data on County roads or intersections. Develop a ranking system of priority of roads and intersections based on crash data. Provide recommendations to mitigate reoccurring crashes or improve overall safety for each road or intersection. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2022
	2. Consultant selection	Completed 2024
	3. Project initiation meeting	Completed 2024
	4. Calculate intersection crash rates	Completed 2024
	5. Develop list of prioritized intersections	Completed 2024
	6. Conduct intersection safety studies	Completed 2024
	7. Provide location-specific recommendations	Completed 2024
	8. Final report completed	January-February 2025
	9. Financial closeout	April 2025

Products: 1. Final Report and Executive Summary on findings and recommendations

6533 – Joseph Avenue ArtWalk Master Plan

Objective: To create a pragmatic plan to redesign the Joseph Avenue corridor between Clifford Avenue and Norton Street.

Classification: Planning/Policy

Participants: City of Rochester (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$60,111	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$60,111	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	5,888	Contractual	67,611
Local (Cash)	7,500	In-kind Exp.	5,888
Subtotal	\$13,388	Subtotal	\$73,499
<u>Total</u>	<u>\$73,499</u>	<u>Total</u>	<u>\$73,499</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in 2025-2026; federal funds reflect amount carried over from original allocation of \$65,000. The Local In-kind Match was reduced to maintain 5% of the overall program. The City of Rochester is expected to maintain their Local In-kind Match commitment balance of \$10,000 as noted in their UPWP application. This project is funded with the 2.5% set aside for Increasing Safe and Accessible Transportation Options also referred to as Complete Streets Planning.)

Process: Form a community advisory committee and steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network. Review existing plans/policies, conduct pedestrian, bicycle, and traffic counts, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify and prioritize active transportation network gaps. Develop a draft plan that includes recommendations for infrastructure investments, programs, and policies. Develop a phased implementation plan with general cost estimates. Produce a final plan.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2023
	3. Project initiation meeting	Completed 2024
	4. Develop a community engagement plan	Completed 2024
	5. Complete existing conditions analysis	Completed 2024
	6. Needs assessment completed	Completed 2024
	7. Develop policy recommendations	January-February 2025
	8. Develop implementation strategies	January-February 2025
	9. Final report completed	February-March 2025
	10. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

6535 – Genesee Riverway Trail Completion Study

Objective: To develop a plan to complete a seamless Genesee Riverway Trail (GRT) along the approximately 8.5-mile-long corridor north of downtown Rochester.

Classification: Planning/Policy

Participants: City of Rochester (Lead Agency), MCDOT, NYSDOT, NYS Department of State (NYSDOS), NYS Office of Parks, Recreation and Historic Preservation, NYS Empire State Development, NYS Department Environmental Conservation, RG&E, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$73,550	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$73,550	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	78,550
Local (Cash)	5,000	In-kind Exp.	0
Subtotal	\$5,000	Subtotal	\$78,550
<u>Total</u>	<u>\$78,550</u>	<u>Total</u>	<u>\$78,550</u>

(The Local In-kind Match was reduced to maintain 5% of the overall program. The City of Rochester is expected to maintain their Local In-kind Match commitment balance of \$18,245 as noted in their UPWP application.)

Process: Form steering committee. Issue RFP. Engage a consultant. Develop a public engagement plan. Review previous studies and plans regarding the GRT. Document past issues/concerns. Engage the community. Inventory existing conditions focusing on gaps along the GRT. Develop a list of potential GRT completion options and a framework to assess benefits and challenges. Develop cost estimates. Develop concept level plans and visuals for GRT completion options. Engage the public. Prioritize recommendations and assign timelines. Conduct best practices review for trail materials/operations in communities with similar climates to inform implementation and funding. Develop a phased implementation plan. Produce a final plan and StoryMap.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2024
	3. Project initiation meeting	Completed 2024
	4. Develop a public engagement plan	Completed 2024
	5. Complete existing conditions analysis	Completed 2024
	6. Needs assessment completed	Completed 2024
	7. Develop recommendations	January-March 2025
	8. Develop implementation strategies	April-May 2025
	9. Final report/StoryMap completed	June-July 2025
	10. Financial closeout	August 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee meeting materials

6536 – Genesee Valley Park (GVP) Olmsted Arched Bridges Restoration Plan

Objective: To establish a feasible framework for the long-term stewardship of the Genesee Valley Park (GVP) Olmsted Arched Pedestrian Bridges, by identifying opportunities and an agreement on how to restore and preserve three historic bridges in GVP spanning the Erie Canal ensuring their preservation for future generations.

Classification: Planning/Policy

Participants: Monroe County (Lead Agency), Rochester Olmsted Parks Alliance (ROPA), City of Rochester, NYSDOT, NYS Canal Corporation, neighborhood groups, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$125,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$125,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	7,500	Contractual	\$135,000
Local (Cash)	\$10,000	In-kind Exp.	7,500
Subtotal	\$17,500	Subtotal	\$142,500
<u>Total</u>	<u>\$142,500</u>	<u>Total</u>	<u>\$142,500</u>

Process: Form a project advisory committee. Issue RFP. Engage a consultant. Develop a community engagement plan, including two public engagement sessions. Assess the bridges for both structural concerns and aesthetics. Conduct a needs assessment. Review jurisdictional responsibilities. Develop recommendations regarding maintenance and repairs. Develop implementation strategies including long-term jurisdictional responsibilities and ownership options, and funding sources. Produce a final report.

Schedule:	1. Scope of work approved	May 2025
	2. Consultant selection	September 2025
	3. Develop a community engagement plan	December 2025
	4. Assess bridges	January-February 2026
	5. Conduct a needs assessment	March-April 2026
	6. Develop recommendations	May-June 2026
	7. Develop implementation strategies	July 2026
	8. Final report completed	August 2026
	9. Financial closeout	September 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Project advisory committee and public meeting materials

6612 – Wyoming County Route 20A Truck Freight Corridor Study

Objective: To develop a freight corridor analysis along Route 20A in Wyoming County to enhance goods movement throughout the corridor.

Classification: Planning/Policy

Participants: NYSDOT (Lead Agency), Wyoming County, Village of Warsaw, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$85,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$85,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	166	Contractual	85,000
Local (Cash)	0	In-kind Exp.	166
Subtotal	\$166	Subtotal	\$85,166
<u>Total</u>	<u>\$85,166</u>	<u>Total</u>	<u>\$85,166</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$85,000. The Local In-kind Match was reduced to maintain 5% of the overall program. NYSDOT is expected to maintain their Local In-kind Match commitment balance of \$6,268 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a public engagement plan. Inventory all existing signage regarding truck movements along Route 20A. Review the need to continue the truck ban in the Village of Warsaw. Develop proposed recommendations that would improve truck freight mobility, safety, and wayfinding. Produce a final plan. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	April 2025
	3. Develop a public engagement plan	May 2025
	4. Inventory truck signage	June 2025
	5. Assess current truck ban in Warsaw	July-August 2025
	6. Develop recommendations	September-October 2025
	7. Develop implementation strategies	November-December 2025
	8. Final report completed	January 2026
	9. Financial closeout	February 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

7000 – Long Range Transportation Plan Refinement - Highways

To guide the planning and implementation of highway-oriented long-range transportation improvements in the Genesee-Finger Lakes Region, and advance the goals, objectives, policies, and actions of the LRTP, the following tasks will be advanced:

7110 – Congestion Management Process (CMP) Implementation

Objective: To implement the GTC CMP, consistent with federal requirements and CMP development efforts undertaken by GTC staff, as an integral component of the LRTP.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), NYSDOT, member agencies from the Rochester regional core

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$8,374	Staff	\$8,374
FTA	0	Contractual	0
Subtotal	\$8,374	Subtotal	\$8,374
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$8,374</u>	<u>Total</u>	<u>\$8,374</u>

Process: Collect and analyze congestion data. Identify congestion management opportunities and recommend specific management strategies for individual congested links. Implement congestion management actions. Evaluate and monitor congestion management actions. Identify ways to communicate congestion data more efficiently to stakeholders and the public.

Schedule:	1. Analyze real-time travel data	Ongoing
	2. Identify congestion management opportunities	Ongoing
	3. Identify and monitor congested links	Ongoing
	4. Identification of preferred alternatives	Ongoing
	5. Evaluation of implemented measures	Ongoing

Products: 1. Updated CMP technical documentation

7121 – Travel Time Data Collection Program

Objective: To obtain travel time data for all major roadways, where available, for the federal-aid system in the nine-county planning region.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency)

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$45,000	Staff	\$0
FTA	0	Contractual	45,000
Subtotal	\$45,000	Subtotal	\$45,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$45,000</u>	<u>Total</u>	<u>\$45,000</u>

Process: Continue access to a reliable travel time dataset for major roadways in the Genesee-Finger Lakes Region in support of multiple activities, including but not limited to performance-based planning and programming initiatives, transportation planning studies, technical assistance requests, and the GTC CMP.

Schedule: 1. Analysis and distribution of travel time data Ongoing
 2. Renew access to travel time data March-April 2025

Products: 1. Access to travel time data
 2. Documentation of analyses conducted by GTC staff

7213 – Rt. 96 over Rt. 14 Strategic Divestment Analysis

Objective: To determine the feasibility and any benefits of eliminating the existing grade-separated intersection of NYS Route 96 and NYS Route 14 in the Town of Phelps and develop a methodology to review strategic divestment opportunities at other locations in the future.

Classification: Planning/Policy

Participants: GTC (Lead Agency), NYSDOT, Town of Phelps, Ontario County

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$42,839	Staff	\$0
FTA	0	Contractual	42,839
Subtotal	\$42,839	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$42,839</u>	<u>Total</u>	<u>\$42,839</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$100,000.)

Process: Form steering committee. Develop an RFP. Engage a consultant. Assess existing conditions and the types of intersection that would be considered. Conduct the first public meeting. Develop concept-level designs that can replace the existing intersection. Compare the life-cycle costs of the alternative designs to the existing design. Identify land use opportunities, associated regulatory changes, and any economic benefits. Conduct the second public meeting. Identify a recommended replacement intersection design. Produce a final report. Document a strategic divestment framework that can be replicated at other locations across the region.

Schedule:	1. Scope of work approved	Completed 2021
	2. Consultant selection	Completed 2023
	3. Project initiation meeting	Completed 2023
	4. Inventory of existing conditions	Completed 2023
	5. First public meeting	Completed 2023
	6. Concept-level designs developed	Completed 2024
	7. Life-cycle costs analyzed	Completed 2024
	8. Identify land use/regulatory changes and benefits	Completed 2024
	9. Second public meeting	Completed 2024
	10. Final report completed	Completed 2025
	11. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

7214 – I-490 Center City Interchange Operations Mobility Study

Objective: To reimagine the transportation network serving the Center City and South Wedge Neighborhoods, focusing on the I-490 mainline, ramp system, and City of Rochester road network to the east of the Frederick Douglass Susan B. Anthony Bridge, by exploring options to reduce the transportation footprint.

Classification: Planning/Policy

Participants: NYSDOT (Lead Agency), City of Rochester, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$300,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$300,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	20,000	Contractual	\$300,000
Local (Cash)	\$0	In-kind Exp.	20,000
Subtotal	\$20,000	Subtotal	\$320,000
<u>Total</u>	<u>\$320,000</u>	<u>Total</u>	<u>\$320,000</u>

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan, including at least two public engagement sessions. Inventory existing conditions. Conduct traffic modeling of both the primary (I-490) and secondary (City streets) networks. Develop concept-level interchange and local road designs that meet current and projected transportation needs. Identify recommended design concepts. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	May 2025
	2. Consultant selection	September 2025
	3. Develop a community engagement plan	December 2025
	4. Inventory existing conditions	January-February 2026
	5. Conduct traffic modeling	March-May 2026
	6. Develop recommendations	June-July 2026
	7. Develop implementation strategies	August 2026
	8. Final report completed	September 2026
	9. Financial closeout	October 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee materials

7431 – Ontario County Access Management, Complete Streets, and Resiliency Project

Objective: To develop a plan that will provide a framework for enhancing the safety and quality of the Ontario County roadway environments by improving how access management and resiliency are addressed in Ontario County planning and engineering processes.

Classification: Planning/Policy

Participants: Ontario County (Lead Agency), NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$130,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$130,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	137,500
Local (Cash)	7,500	In-kind Exp.	0
Subtotal	\$7,500	Subtotal	\$137,500
<u>Total</u>	<u>\$137,500</u>	<u>Total</u>	<u>\$137,500</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; the federal funds reflect amount carried over from original allocation of \$130,000. The Local In-kind Match was reduced to maintain 5% of the overall program. Ontario County is expected to maintain their Local In-kind Match commitment of \$12,500 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Identify existing conditions along county roadways. Conduct interviews with local stakeholders. Complete the needs assessment. Develop an Access Management plan, a Complete Streets policy, and resiliency framework strategies/recommendations for County roads. Produce a County Official Map pursuant to General Municipal Law 239-e. Produce a final plan.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	March 2025
	3. Develop inventory	June 2025
	4. Public Engagement – Round 1	July 2025
	5. Develop needs assessment	September 2025
	6. Develop draft recommendations	November 2025
	7. Public Engagement – Round 2	January 2026
	8. Develop final recommendations	March 2026
	9. Prepare draft report	May 2026
	10. Prepare final report	June 2026
	11. Financial closeout	August 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

7579 – Mount Read Boulevard Corridor Study Update

Objective: To develop a plan that will identify transportation needs along the Mount Read Boulevard corridor that ensure continued mobility for goods-producing industries and other employers while enhancing neighborhood character and exploring multi-modal transportation opportunities.

Classification: Planning/Policy

Participants: NYSDOT (Lead Agency), City of Rochester, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$110,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$110,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	1,613	Contractual	110,000
Local (Cash)	0	In-kind Exp.	1,613
Subtotal	\$0	Subtotal	\$111,613
<u>Total</u>	<u>\$111,613</u>	<u>Total</u>	<u>\$111,613</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$110,000. The Local In-kind Match was reduced to maintain 5% of the overall program. NYSDOT is expected to maintain their Local In-kind Match commitment balance of \$8,537 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Review 2014 Mount Read Boulevard Corridor Study. Identify existing conditions. Identify needs and opportunities. Conduct a safety analysis for existing Priority Incident Locations (PILs). Develop recommendations that would improve the corridor's mobility, operations, infrastructure, safety, and multi-modal opportunities. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	January 2025
	3. Develop a community engagement plan	April 2025
	4. Develop an existing conditions analysis	May-June 2025
	5. Identify needs and opportunities	July-August 2025
	6. Conduct safety analysis	September-October 2025
	7. Develop recommendations	November-December 2025
	8. Develop implementation strategies	January 2026
	9. Final report completed	February 2026
	10. Financial closeout	March 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

7707 – Inner Loop North Mobility and Development Strategy

Objective: To develop a strategy for mobility enhancements, land use, and potential development along the former expressway to align with the upcoming transformation of the Inner Loop North corridor's transportation infrastructure.

Classification: Planning/Policy

Participants: City of Rochester (Lead Agency), MCDOT, NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$100,562	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$100,562	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	108,062
Local (Cash)	7,500	In-kind Exp.	0
Subtotal	\$7,500	Subtotal	\$108,062
<u>Total</u>	<u>\$108,062</u>	<u>Total</u>	<u>\$108,062</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$110,000. The Local In-kind and Local Cash Matches were reduced to maintain 5% of the overall program. The City of Rochester is expected to maintain their Local In-kind Match commitment of \$15,000 and their Local Cash Match commitment balance of \$37,500 as noted in their Letter of Agreement.)

Process: Form a community advisory committee and a steering committee. Develop an RFP. Engage a consultant. Develop a community engagement plan. Build on recommendations developed from prior Inner Loop North public engagement, Inner Loop North market study, Rochester 2034 Comprehensive Plan, and the ongoing Zoning Alignment Project. Develop recommendations including, but not limited to, siting, form and massing for various land uses, balance of open space and infill development, transportation considerations such as access management, micro-mobility hubs, multimodal facility connections. Develop a mobility and development strategy with visualizations.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	Completed 2024
	3. Project initiation meeting	Completed 2024
	4. Develop a community engagement plan	Completed 2024
	5. Assess previous work to date	Completed 2024
	6. Develop recommendations	January-March 2025
	7. Develop a mobility and development strategy	April-June 2025
	8. Develop final documents	July 2025
	9. Financial closeout	August 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

7801 – Village of Fairport Zoning Code Update

Objective: To update to the Village of Fairport's zoning code with an emphasis on multi-modal transportation. The update will provide more choice and expand the opportunities for not only travel, but economic development and housing.

Classification: Planning/Policy

Participants: Village of Fairport (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$75,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$75,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	1,899	Contractual	140,000
Local (Cash)	65,000	In-kind Exp.	1,899
Subtotal	\$66,899	Subtotal	\$141,899
<u>Total</u>	<u>\$141,899</u>	<u>Total</u>	<u>\$141,899</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$75,000.)

Process: Form a steering committee. Develop an RFP. Engage a consultant. Develop a community engagement plan. Review relevant documentation, including the current zoning code for compliance with the new comprehensive plan and transportation and land use patterns. Review zoning codes from municipalities with similar goals/vision. Engage the community. Develop a draft zoning code. Engage the community. Finalize the zoning code.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2023
	3. Develop Inventory of Existing Conditions	Completed 2024
	4. Prepare Needs Assessment	Completed 2024
	5. Develop Draft Recommendations	March 2025
	6. Develop Draft Zoning Code Amendments	May 2025
	7. Prepare Draft Zoning Code	July 2025
	8. Prepare Final Zoning Code	September 2025
	9. Financial closeout	December 2025

Products:

1. Adoption-ready zoning code amendment and map
2. Executive Summary on proposed changes
3. Steering committee and public meeting materials

8000 – Long Range Transportation Plan Refinement – Other Modes

To guide the planning and implementation of long-range transportation improvements for modes other than highways in the Genesee-Finger Lakes Region, and advance the goals, objectives, policies, and actions of the LRTP, the following tasks will be advanced:

8100 – Transit Planning and Technical Support

Objective: To continue the planning process for implementing improvements to public transportation in the Genesee-Finger Lakes Region, provide technical assistance to public transportation providers, and implement the relevant policies and actions of the LRTP.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), RGRTA

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$0	Staff	\$14,648
FTA	14,648	Contractual	0
Subtotal	\$14,648	Subtotal	\$14,648
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$14,648</u>	<u>Total</u>	<u>\$14,648</u>

Process: Collect and maintain data on transit services and facilities in the region to support transit planning projects and improve modeling capabilities. Provide technical support, GIS maps and data analysis, and other transit data and analysis to member agencies. Work with the New York State Association of Metropolitan Planning Organizations Transit Working Group and other organizations to advance regional and statewide public transportation goals and initiatives. Coordinate the implementation of the relevant policies and actions of the LRTP. Maintain and update transit route data in the GIS database. Coordinate with RGRTA regarding the Public Transportation Agency Safety Plan (PTASP) including the establishment and implementation of the Safety Management System (SMS) as detailed in the Agency Safety Plan (ASP).

Schedule:

1. Collect and maintain transit data	Ongoing
2. Provide technical reports, GIS maps, data analysis to member agencies	Ongoing
3. Maintain and update transit route data in GIS	Ongoing

Products:

1. Written responses to requests for technical information
2. Updated GIS transit data and map.

8141 – Just Transition Workforce Development Plan

Objective: To conduct a comprehensive workforce development study specifically focused on identifying skill gaps and future workforce needs with RTS as our region transitions to clean energy transportation systems, such as electric and hydrogen fuel cells.

Classification: Technical/Data Collection

Participants: Genesee-Finger Lakes Regional Planning Council (Lead Agency), RGRTA, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$24,300	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$24,300	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$24,300
Local (In-kind)	2,700	Contractual	0
Local (Cash)	0	In-kind Exp.	2,700
Subtotal	\$2,700	Subtotal	\$27,000
<u>Total</u>	<u>\$27,000</u>	<u>Total</u>	<u>\$27,000</u>

Process: Form an advisory group. Survey and interview current RTS employees to assess skill gaps and analyze workforce trends in the clean energy sector. Host meetings and focus groups with RTS employees, union representatives, local businesses, and educational institutions. Develop proposals for retraining and upskilling RTS employees most affected by the clean energy transition. Advise local schools, universities, and vocational programs of potential new or enhanced training curricula focused on clean energy. Work with the RTS leadership and the transit union to create mentorship program or propose certification program aligned with clean energy job requirements. Develop a career pathway strategy building long-term partnerships with educational institutions. Conduct an analysis of the job creation potential, cost savings, and environmental benefits of transitioning to a clean energy workforce. Develop final report.

Schedule:	1. Scope of work approved	May 2025
	2. Survey current workforce	June-July 2025
	3. Host focus groups	August-September 2025
	4. Develop proposals to retrain workforce	October-November 2025
	5. Meet with educational providers	December 2025
	6. Create mentorship program	January-February 2026
	7. Career pathway strategy	March-April 2026
	8. Analyze benefits	May 2026
	9. Develop final report	June-July 2026
	10. Financial closeout	August 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Workforce development materials

8150 – Coordinated Public Transit/Human Services Transportation Planning

Objective: To implement the recommendations of the 2021 *Genesee-Finger Lakes Region Coordinated Public Transit/Human Services Transportation Plan Update* (Coordinated Plan) to enhance mobility and access, minimize duplication of services, and provide cost-effective transportation for seniors, persons with disabilities, and low-income individuals, and to begin work on the *2026 Coordinated Plan*.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), NYSDOT, RGRTA, not-for-profit transportation providers, local agencies serving people with limited mobility options

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$0	Staff	\$11,353
FTA	11,353	Contractual	0
Subtotal	\$11,353	Subtotal	\$11,353
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$11,353</u>	<u>Total</u>	<u>\$11,353</u>

Process: Work with the stakeholder participants identified above to keep current and advance recommendations within the Coordinated Plan. Implement FTA programs, including Section 5310 and related efforts to improve transportation services for seniors, persons with disabilities, and low-income individuals through program outreach, reviewing and evaluating applications for funding, and supporting efforts to improve coordination between service providers.

- Schedule:**
1. Work with stakeholders to implement the FTA Section 5310 Program for the region Ongoing
 2. Work with county and regional representatives to support regional mobility management initiatives Ongoing
 3. Begin work on *2026 Coordinated Plan* January 2026

- Products:**
1. Monitor the 2021 *Genesee-Finger Lakes Region Coordinated Public Transit-Human Services Transportation Plan Update*
 2. Draft *2026 Coordinated Plan* materials

8538 – Service Performance Monitoring and Refinement

Objective: To evaluate RGRTA's ridership information for both fixed route and on demand service and adjust schedules and routes based on this information.

Classification: Technical/Data Collection

Participants: RGRTA (Lead Agency), GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$0	Staff	\$0
FTA	342,996	Contractual	0
Subtotal	\$342,996	Subtotal	\$0
<u>Matching Funds</u>		Other Agency	
State (In-kind)	\$0	Staff	\$342,996
Local (In-kind)	42,962	Contractual	0
Local (Cash)	0	In-kind Exp.	42,962
Subtotal	\$42,962	Subtotal	\$385,958
<u>Total</u>	<u>\$385,958</u>	<u>Total</u>	<u>\$385,958</u>

(The Local In-kind Match was increased to maintain 5% of the overall program. RGRTA is expected to maintain their Local In-kind Match commitment of \$28,286 as noted in their UPWP application.)

Process: Perform extensive and in-depth analysis of its existing routes in order to refine the level of service (i.e., the frequency and/or duration of service) provided on each route to the customer demand for service as well as eliminate any underutilized segments of a route. Collect field and other data on existing RTS bus service for both fixed route and on demand service. Analyze routes. Recommend service-level changes.

Schedule:	1. Collect data	Ongoing
	2. Evaluate ridership	Ongoing
	3. Analyze routes based on data	Ongoing
	4. Recommend changes to service	Ongoing

Products: 1. Support implementation of RTS system changes.

8542 – Greater Rochester Transportation Management Association Feasibility Study

Objective: To explore the feasibility of establishing a Transportation Management Association (TMA) as an effort to increase access to employment opportunities where and when current and proposed public transportation options prove impractical.

Classification: Technical/Data Collection

Participants: GTC staff (Lead Agency), RGRTA

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$33,700	Staff	\$0
FTA	0	Contractual	33,700
Subtotal	\$33,700	Subtotal	\$33,700
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$33,700</u>	<u>Total</u>	<u>\$33,700</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$75,000. Project resumed in FY 2023-2024 after postponement due to the implementation of major transit system design changes and subsequent system disruptions due to capital equipment and workforce factors.)

Process: Form a project advisory committee. Refine and re-issue RFP. Engage a consultant. Assess the Regional Core’s needs for a TMA. Conduct an inventory of existing and planned conditions, policies, regulations, documents, and other materials. Review and identify various operating models for a TMA. Determine the feasibility of a TMA within the region. Recommend a TMA structure suitable for the region. Develop a preliminary financial plan and plan for monitoring effectiveness of any implemented program. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2019
	2. Consultant selection	Completed 2023
	3. Project initiation meeting	Completed 2024
	4. Inventory and needs assessment completed	Completed 2024
	5. Review TMA operating models	Completed 2024
	6. Feasibility determined	Completed 2024
	7. Recommendations selected	Completed 2024
	8. Develop a business plan	Completed 2024
	9. Final report completed	Completed 2024
	10. Financial closeout	April 2025

Products:

1. Final Report, Executive Summary summarizing findings and recommendations, and handout summarizing the study process, key takeaways, and required next steps
2. Meeting minutes, interim reports, and meeting work materials

8554 – Regional Alternative Fuel Vehicle Infrastructure Tools

Objective: To develop supplemental resources to support municipalities with the transition to alternative fuel vehicles such as all-electric and hydrogen.

Classification: Technical/Data Collection

Participants: G/FLRPC (Lead Agency), GRCC, NYSERDA, RGRTA, various municipalities, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$15,953	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$15,953	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$15,953
Local (In-kind)	\$822	Contractual	\$0
Local (Cash)	0	In-kind Exp.	\$822
Subtotal	\$822	Subtotal	\$16,775
<u>Total</u>	<u>\$16,775</u>	<u>Total</u>	<u>\$16,775</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect the amount carried over from the original allocation of \$20,050.)

Process: Form steering committee. Engage local stakeholders. Inventory and analyze current alternative fuel station locations and gaps in the network. Review regional and state resources for installing and funding alternative fuel stations. Survey local municipalities regarding planned and/or recently constructed alternative fuel stations. Seek lessons learned from local municipal implementation. Based on inventory, analysis, and municipal survey create resources and guidance in the form of infographics, maps, images, and video clips to support citing of alternative fueling stations. Review the 2016 Genesee Regional Electric Vehicle Charging Station Plan to make recommendations on siting new alternative fueling stations. Finalize tools/resources, post on-line and distribute to municipalities. Create and execute training modules for the Local Government Workshop.

Schedule:	1. Scope of work approved	Completed 2023
	2. Project initiation meeting	Completed 2023
	3. Inventory and analysis completed	Completed 2024
	4. Resources reviewed	Completed 2024
	5. Municipal survey conducted	Completed 2024
	6. Resources/tools created	Completed 2024
	7. Draft alternative fuel station locations	Completed 2024
	8. Draft resources/tools completed	January 2025
	9. Final resources/tools completed	February 2025
	10. Financial closeout	April 2025

Products:

1. Guidance and resources concerning citing alternative fuel stations
2. Local Government Workshop training

8600 – Goods Movement Planning

Objective: To promote the safe, efficient, and environmentally sound movement of goods that originate from, pass through, or terminate in the Genesee-Finger Lakes Region.

Classification: Planning/Policy

Participants: GTC staff (Lead Agency), NYSDOT, other public and private stakeholders involved in goods movement as necessary to achieve the objective

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$12,561	Staff	\$12,561
FTA	0	Contractual	0
Subtotal	\$12,561	Subtotal	\$12,561
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$12,561</u>	<u>Total</u>	<u>\$12,561</u>

Process: Assist policymakers with understanding and addressing goods movement-related issues. Work with member agencies to identify and clarify roles in goods movement planning and implementation that are consistent with federal expectations and local capacity. Collect and develop informational materials pertaining to goods movement. Work with the NYSAMPO Freight Working Group and other organizations to advance regional and statewide goods movement goals and initiatives. Provide technical assistance to local communities.

- Schedule:
- | | |
|---|-----------|
| 1. Comment on federal and state goods movement-related activities | As Needed |
| 2. Respond to member agency and community requests | As Needed |
| 3. Conduct outreach to private/public stakeholders | Ongoing |

- Products:
1. Overview materials targeted at policy makers and non-technical audiences
 2. Technical information targeted at transportation professionals

8611 – Genesee-Finger Lakes Regional Freight Plan Update

Objective: To update the 2012 *Transportation Strategies for Freight and Goods Movement in the Genesee-Finger Lakes Region* (Regional Goods Movement Strategy).

Classification: Planning/Policy

Participants: GTC Staff (Lead Agency), NYSTA, Empire State Development Corporation, G/FLRPC, NYSDOT, local economic development and planning departments, chambers of commerce in the region

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$41,160	Staff	\$0
FTA	0	Contractual	41,160
Subtotal	\$41,160	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$41,160</u>	<u>Total</u>	<u>\$41,160</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$165,000.)

Process: Form steering committee. Issue RFP. Engage a consultant. Update the comprehensive Regional Freight and Economic Profile. Update the Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis. Update needs assessment. Revisit recommendations outlined in the 2012 Strategy and develop new recommendations. Develop draft alternatives. Select preferred alternatives and develop cost estimates. Develop an implementation strategy. Solicit input on needs and resulting recommendations through public engagement that emphasizes engagement of private sector freight stakeholders (e.g. shippers, receivers, and manufacturers). Produce a final report.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2023
	3. Project initiation meeting	Completed 2023
	4. Update Regional Freight and Economic Profile	Completed 2024
	5. Update SWOT analysis	Completed 2024
	6. Update needs assessment	Completed 2024
	7. Draft alternatives developed	Completed 2024
	8. Preferred alternatives selected	Completed 2024
	9. Produce implementation strategy	Completed 2024
	10. Final report completed	Completed 2025
	11. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8622 – Ontario County Freight Rail Corridor Development Plan: Area 2

Objective: To develop an implementation strategy to create shovel-ready sites for goods producing industries along the Ontario Central Railroad and Finger Lakes Railway corridors in four municipalities in northeast Ontario County.

Classification: Planning/Policy

Participants: Ontario County (Lead Agency), Towns of Geneva and Phelps, City of Geneva, Village of Phelps, Finger Lakes Railway, NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$21,452	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$21,452	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	3,500	Contractual	\$21,452
Local (Cash)	0	In-kind Exp.	3,500
Subtotal	\$3,500	Subtotal	\$24,952
<u>Total</u>	<u>\$24,952</u>	<u>Total</u>	<u>\$24,952</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect amount carried over from the original allocation of \$117,000.)

Process: Form steering committee. Issue RFP. Engage consultant. Consideration should be given to agricultural sector needs at each stage in the planning process. Inventory existing and planned conditions. Conduct a needs assessment, including at-grade-crossing (AGC) issues, rail rerouting alternatives (RRA), and rail enabled development sites (REDS). Develop concept plans for RRAs and REDS, alternatives for safety improvements of AGCs, and improving connectivity to the lakefront along the railroad. Review regulatory requirements of RRAs and AGCs. Develop draft alternatives. Select preferred alternatives and develop cost estimates. Develop implementation strategy/final report.

Schedule:

1. Scope of work approved	Completed 2022
2. Consultant selection & Project Initiation	Completed 2023
3. Identify existing and planned conditions	Completed 2023
4. Needs assessment completed	Completed 2024
5. Alternatives developed	Completed 2024
6. Preferred alternatives selected	January 2025
7. Produce implementation strategy	February 2025
8. Final report completed	March 2025
9. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8741 – Genesee-Finger Lakes Regional Trails Initiative Update

Objective: To update Phase III of the Regional Trails Initiative, amending and revising network recommendations to reflect recent physical and policy changes. To expand project descriptions, simplify project prioritization, and add detail to future steps for each project.

Classification: Planning/Policy

Participants: GTC (Lead Agency), County Planning offices, municipalities throughout the region, NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$170,000	Staff	\$0
FTA	0	Contractual	170,000
Subtotal	\$170,000	Subtotal	\$170,000
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	<u>\$170,000</u>	<u>Total</u>	<u>\$170,000</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect the amount carried over from the original allocation of \$170,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory the existing regional trails networks and describe its physical, environmental, demographic, and safety conditions. Assess the needs of current and potential trail users with respect to conditions including connectivity gaps, demand, and mode share. Conduct a survey. Translate needs into recommendations. Prepare maps and tables that identify planned and proposed trails. Include high level design alternatives guidance and maintenance recommendations. Seek input regarding prioritization of draft recommendations for further study/implementation as applicable. Develop a project report and executive summary of major project tasks, emphasizing priority recommendations.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	July 2025
	3. Develop a public engagement plan	August 2025
	4. Existing conditions analysis completed	September-December 2025
	5. Needs assessment completed	January 2026
	6. Develop recommendations	February-March 2026
	7. Develop implementation strategies	April 2026
	8. Final report completed	May 2026
	9. Financial closeout	June 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8753 – Town of Rush Pedestrian/Bicycle Safety and Connectivity Plan

Objective: To develop a plan that will identify specific recommendations to improve safety for vulnerable road users and encourage more residents and visitors to walk or bike to various destinations in the Town.

Classification: Planning/Policy

Participants: Town of Rush (Lead Agency), Monroe County, NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$16,491	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$16,491	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	2,141	Contractual	16,491
Local (Cash)	0	In-kind Exp.	2,141
Subtotal	\$2,141	Subtotal	\$18,632
<u>Total</u>	<u>\$18,632</u>	<u>Total</u>	<u>\$18,632</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in FY 2025-2026; federal funds reflect the amount carried over from original allocation of \$58,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network and trail system. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify and prioritize active transportation network gaps to improve safety and connectivity. Develop a draft plan that includes recommendations for infrastructure investments, programs, and policies. Develop a phased implementation plan with general cost estimates. Produce a final plan. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2023
	2. Consultant selection	Completed 2023
	3. Project initiation meeting	Completed 2024
	4. Develop a community engagement plan	Completed 2024
	5. Complete existing conditions analysis	Completed 2024
	6. Needs assessment completed	Completed 2024
	7. Develop recommendations	Completed 2024
	8. Develop implementation strategies	Completed 2024
	9. Final report completed	February 2025
	10. Financial closeout	April 2025

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8754 – Town of Gates Active Transportation Plan

Objective: To develop a comprehensive Active Transportation Plan for the Town of Gates.

Classification: Planning/Policy

Participants: Town of Gates (Lead Agency), Monroe County, NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$96,500	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$96,500	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	96,500
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$96,500
<u>Total</u>	<u>\$96,500</u>	<u>Total</u>	<u>\$96,500</u>

(This Task is carried over from the FY 2024-2025 UPWP for completion in 2025-2026; federal funds reflect amount carried over from original allocation of \$96,500. The Local In-kind Match was reduced to maintain 5% of the overall program. The Town of Gates is expected to maintain their Local In-kind Match commitment balance of \$8,500 as noted in their UPWP application. This project is funded with the 2.5% set aside for Increasing Safe and Accessible Transportation Options also referred to as Complete Streets Planning.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify and prioritize active transportation network gaps to improve safety and connectivity. Develop a draft plan that includes recommendations for infrastructure investments, programs, and policies. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	March 2025
	3. Develop a community engagement plan	April 2025
	4. Develop existing conditions analysis	May-June 2025
	5. Conduct a needs assessment	July-August 2025
	6. Develop recommendations	September-October 2025
	7. Develop implementation strategies	November-December 2025
	8. Final report completed	January-February 2026
	9. Financial closeout	March 2026

Products: 1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8755 – Hamlet of Ontario Center Active Transportation Plan

Objective: To develop an Active Transportation Plan along a portion of the Route 104 corridor and adjacent neighborhoods to evaluate the feasibility for traffic calming measures, intersection improvements, wayfinding signage, sidewalk expansion, crosswalks, bicycle lanes, and other infrastructure related to active transportation connectivity.

Classification: Planning/Policy

Participants: Town of Ontario (Lead Agency), Wayne County, NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$75,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$75,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	2,500	Contractual	79,500
Local (Cash)	4,500	In-kind Exp.	2,500
Subtotal	\$7,000	Subtotal	\$82,000
<u>Total</u>	<u>\$82,000</u>	<u>Total</u>	<u>\$82,000</u>

(This Task is carried over from FY 2024-2025 UPWP for completion in 2025-2026; federal funds reflect amount carried over from original allocation of \$75,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions. Conduct focus group meetings. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify viable solutions to improve safety and connectivity to Earl Casey Park, the Greenway Trail, and the Great Lakes Seaway Trail, such as installation of new sidewalks to fill sidewalk network gaps, wayfinding signage, bicycle infrastructure, intersection improvements, and traffic calming measures. Prepare concept drawings and cost estimates of recommended measures. Produce a final report.

Schedule:	1. Scope of work approved	February 2025
	2. Consultant selection	June 2025
	3. Develop a community engagement plan	July 2025
	4. Develop existing conditions analysis	August-September 2025
	5. Conduct a needs assessment	October-November 2025
	6. Develop recommendations	December 2025
	7. Develop implementation strategies	January 2026
	8. Final report completed	February 2026
	9. Financial closeout	March 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8756 – Monroe County Active Transportation Implementation Plan

Objective: To develop a plan that will facilitate the implementation of the Countywide Active Transportation Plan (CATP) by exploring and identifying practical and achievable infrastructure solutions within the County's jurisdiction that are aligned with the CATP's recommendations.

Classification: Planning/Policy

Participants: Monroe County (Lead Agency), NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$225,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$225,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	225,000
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$225,000
<u>Total</u>	<u>\$225,000</u>	<u>Total</u>	<u>\$225,000</u>

(This Task is carried over from FY 2024-2025 UPWP for completion in 2025-2026; federal funds reflect amount carried over from original allocation of \$225,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Review existing policies at MCDOT. Identify areas where policy updates or changes are needed to support complete streets and develop recommendations for new policies, or policy revisions/updates. Collect data on transportation patterns, traffic flow, safety, and existing infrastructure. Identify needs, trends, challenges, and opportunities for improving active transportation infrastructure. Identify Monroe County roadways that are conducive for dedicated bike lanes, including cost estimates. Prioritize locations for implementation. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	March 2025
	3. Conduct policy analysis	June-July 2025
	4. Develop policy revisions/updates	August 2025
	5. Data collection	September 2025
	6. Conduct a needs assessment	October 2025
	7. Identify roadways for improvements	December 2025
	8. Develop recommendations	January-February 2026
	9. Develop implementation strategies	March 2026
	10. Final report completed	April 2026
	11. Financial closeout	May 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8757 – City of Rochester Alleyway Reactivation and Conversion Program

Objective: To develop a plan that will re-envision how alleyways function throughout the City of Rochester and develop a plan to reactivate these spaces to improve safety, provide connections for non-motorized/active transportation, and revitalize neighborhoods.

Classification: Planning/Policy

Participants: City of Rochester (Lead Agency) community organizations, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$90,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$90,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	1,500	Contractual	98,500
Local (Cash)	8,500	In-kind Exp.	1,500
Subtotal	\$10,000	Subtotal	\$100,000
<u>Total</u>	<u>\$100,000</u>	<u>Total</u>	<u>\$100,000</u>

(This Task is carried over from FY 2024-2025 UPWP for completion in 2025-2026; federal funds reflect amount carried over from original allocation of \$90,000.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing alleyways and document their current uses. Develop a typology of alleyways (e.g., types of uses served, which alleys may provide meaningful connections vs. basic property access, etc.). Conduct outreach. Identify recommendations to reactivate alleyways and reduce cut-through vehicle traffic while retaining necessary vehicular access for residents, businesses, and property owners. Develop up to 10 concepts to reactivate various typologies of alleyways in each quadrant of the City. Identify strategies necessary for implementation. Incorporate final concepts into a graphically-focused plan for implementation. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	February 2025
	3. Develop a community engagement plan	May 2025
	4. Inventory existing conditions	June-July 2025
	5. Develop typologies	August 2025
	6. Develop recommendations	September-October 2025
	7. Develop concepts	November-December 2025
	8. Develop implementation strategies	January 2026
	9. Final report completed	February 2026
	10. Financial closeout	March 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8758 – City of Batavia Active Transportation Plan

Objective: To develop a comprehensive active transportation plan for the City of Batavia to identify opportunities to improve transportation options and safety for bicyclists and pedestrians.

Classification: Planning/Policy

Participants: City of Batavia (Lead Agency), Genesee County, NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$100,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$100,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	100,000
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$100,000	Subtotal	\$100,000
<u>Total</u>	<u>\$100,000</u>	<u>Total</u>	<u>\$100,000</u>

(This Task is carried over from FY 2024-2025 for completion in FY 2025-2026; federal funds reflect amount carried over from original allocation of \$100,000. The Local In-kind Match was reduced to maintain 5% of the overall program. The City of Batavia is expected to maintain their Local In-kind Match commitment of \$10,000 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Develop a draft plan that includes recommendations for infrastructure investments. Produce a final report.

Schedule:	1. Scope of work approved	Completed 2024
	2. Consultant selection	May 2025
	3. Develop a community engagement plan	July 2025
	4. Develop existing conditions analysis	August-September 2025
	5. Conduct a needs assessment	October-November 2025
	6. Develop recommendations	December 2025 – January 2026
	7. Develop implementation strategies	February-March 2026
	8. Final report completed	April 2026
	9. Financial closeout	May 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8759 – Wyoming County Active Transportation Plan

Objective: To develop an active transportation plan for Wyoming County focusing on connecting communities via an intercounty pedestrian/biking transportation network.

Classification: Planning/Policy

Participants: Wyoming County (Lead Agency), NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$125,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$125,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	\$125,000
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$125,000
<u>Total</u>	<u>\$125,000</u>	<u>Total</u>	<u>\$125,000</u>

(The Local Cash Match was reduced to maintain 5% of the overall program. Wyoming County is expected to maintain their Local Cash Match commitment of \$12,500 as noted in their UPWP application.)

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network, particularly the trail network. Review existing plans/policies. Conduct a needs assessment, reviewing connections between smaller population centers. Identify and prioritize active transportation network gaps, particularly trails, to improve safety, connectivity, and promote tourism. Develop a draft plan that includes recommendations for infrastructure investments, programs, and local policies. Develop an implementation strategy for the county to work with the local communities. Produce a final report.

Schedule:	1. Scope of work approved	April 2025
	2. Consultant selection	August 2025
	3. Develop a community engagement plan	October 2025
	4. Develop existing conditions analysis	November-December 2025
	5. Conduct a needs assessment	January-February 2026
	6. Develop recommendations	March-April 2026
	7. Develop implementation strategies	May-June 2026
	8. Final report completed	July 2026
	9. Financial closeout	August 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8782 – Nunda Active Transportation Plan

Objective: To complete an active transportation plan in the Village of Nunda, the Hamlet of Dalton, and the Town of Nunda.

Classification: Planning/Policy

Participants: Livingston County (Lead Agency), Town and Village of Nunda, NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$85,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$85,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	5,000	Contractual	\$90,000
Local (Cash)	\$5,000	In-kind Exp.	5,000
Subtotal	\$10,000	Subtotal	\$95,000
<u>Total</u>	<u>\$95,000</u>	<u>Total</u>	<u>\$95,000</u>

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify and prioritize active transportation network gaps to improve safety and connectivity. Develop a draft plan that includes recommendations for infrastructure investments, programs, and policies. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	May 2025
	2. Consultant selection	September 2025
	3. Develop a community engagement plan	December 2025
	4. Develop existing conditions analysis	January-February 2026
	5. Conduct a needs assessment	March-April 2026
	6. Develop recommendations	May-June 2026
	7. Develop implementation strategies	July 2026
	8. Final report completed	August 2026
	9. Financial closeout	September 2026

Products: 1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

8783 – Ovid Active Transportation Plan

Objective: To create an Active Transportation Plan for the Village and Town of Ovid to reimagine its downtown and lake connections as a more active, resilient, sustainable, and economically viable community.

Classification: Planning/Policy

Participants: Town and Village of Ovid (Lead Agency), Seneca County, NYSDOT, and GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2024-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$85,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$85,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	8,500	Contractual	\$85,000
Local (Cash)	0	In-kind Exp.	8,500
Subtotal	\$8,500	Subtotal	\$93,500
<u>Total</u>	<u>\$93,500</u>	<u>Total</u>	<u>\$93,500</u>

Process: Form a steering committee. Issue RFP. Engage a consultant. Develop a community engagement plan. Inventory existing and planned conditions concerning the active transportation network. Review existing plans/policies, analyze crash data, assess pedestrian/bicycle level of service and stress levels. Conduct a needs assessment. Identify and prioritize active transportation network gaps to improve safety and connectivity. Develop a draft plan that includes recommendations for infrastructure investments, programs, and policies. Develop an implementation strategy. Produce a final report.

Schedule:	1. Scope of work approved	May 2025
	2. Consultant selection	September 2025
	3. Develop a community engagement plan	December 2025
	4. Develop existing conditions analysis	January-February 2026
	5. Conduct a needs assessment	March-April 2026
	6. Develop recommendations	May-June 2026
	7. Develop implementation strategies	July 2026
	8. Final report completed	August 2026
	9. Financial closeout	September 2026

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials

9000 – Related Studies

This section includes representative studies of statewide or regional significance. These studies do not appear on the UPWP tables since they are not being carried out as part of the UPWP process. They are included here for informational purposes about other planning activities that relate to those being conducted under the UPWP.

9100 – NYSDOT Statewide Studies

Pavement Condition Data Collection Services

Collect pavement condition data as necessary to comply with annual state and federal requirements as well as NYSDOT pavement management practices. Develop and maintain a system to track location, dimension, and condition of other highway related assets.

Statewide Coordination of Metropolitan Planning Programs

The goal of this project is to support and maintain the ongoing coordination of the metropolitan planning programs in NYS for statewide benefit; the ongoing collaboration of the fourteen (14) metropolitan planning organizations (MPOs); and the on-going coordination of metropolitan and statewide planning programs.

Traffic Data System

Implement an automated traffic data management system application.

New York State Transportation Master Plan

The goal of this project is to produce an updated, statewide long-range transportation plan to coordinate federal and state transportation planning activities.

Temporary Service Contracts - Traffic Data Processing

The goal of this project is to provide for the processing of traffic data that is obtained from counts taken in NYSDOT's 11 Regions, including Interstates and Expressways.

Nationwide Personal Transportation Survey (NPTS), Census Transportation Planning Program (CTPP), Intercity Travel (ATS) and Travel Patterns for NYS

The goal of this project is to establish a research and analysis capability with Oak Ridge National Labs (ORNL), Center for Transportation Analysis, to assist NYS in analyzing national data.

Research, Development & Support of an Integrated Planning & Performance Data & Analytics Framework (PPDAF)

The goal of this program is to leverage the current analysis tools to research and further integrate travel time datasets and available open-source analytics tools with other transportation, economic, and demographic data to support efficient and consistent planning and analysis.

Program & Project Management System Support Services

The goal of this program is to provide support services for post-implementation of a department-wide enhanced and improved enterprise level program and project management system to facilitate improvements to capital program delivery.

Highway Oversize/Overweight Credentialing System (HOOCS) Phase 2

The goal of this program is to implement a Commercial Off-the-Shelf (COTS) HOOCS software solution and obtain accompanying integration services necessary to fulfill NYSDOT's Central Permitting Bureau business requirements. Phase 2 will advance functionality of HOOCS.

Accelerating the Use of Integrated Incident Management System (IIMS) for Traffic Incident Data Collection and Management

The goal of this program is to demonstrate the ability of an enhanced IIMS to provide improved sharing of incident reporting between First/Secondary Response teams and operations centers to: improve situational awareness, enhance coordinated response to incidents and safety of incident scenes, reduce incident duration and impact (lane closures, delay, and occurrence of secondary incidents) using analytical tools that correlate IIMS w/vehicle sensor and other data sources.

Statewide Mobility Services Program

The goal of this project is to continue, and expand on, NYSDOT's agency-wide efforts to support and encourage the use of sustainable and efficient modal options for travel, while addressing the goals of the NYS Climate Leadership and Community Protection Act (CLCPA) to reduce GHGs 85% and achieve economy-wide carbon neutrality by 2050. It will build on the efforts of the existing Statewide Active Transportation Demand Management (ATDM) and will include additional technical assistance program elements, policy research, pilot initiatives and partnerships with employers, large institutions, destination, neighborhood and community organizations, local governments, and mobility providers. Work products are expected to result in products that specifically integrate mobility into existing NYSDOT policies, programs, projects, and protocols. This will include but is not limited to: regional and state-wide project development, prioritization, and programming; corridor plans; integrated multi-modal systems management and transportation management center (TMS) operations; and freight analysis.

TRANSEARCH Data

Access a proprietary nationwide database of freight traffic flows. NYSDOT is required to develop a state freight plan. This data will be instrumental in the development of the plan.

The Eastern Transportation Coalition (TETC) / University of Maryland Data Acquisition

Acquire reliable and real-time travel time and speed data that has utility across multiple functional groups for the entire roadway network without the need for sensors or other hardware from six different categories: (1) Travel Time and Speed; (2) Origin-Destination; (3) Freight; (4) Waypoint; (5) Volume; (6) Conflation.

NYS Resiliency Improvement Program

Develop a NYS Resilience Improvement Plan (RIP) to help guide the immediate and long-range planning activities and investments of the State in respect to the resilience of the surface transportation system.

Employment / Establishment Data Acquisition

Access up-to-date employer and establishment data containing industry classification, employment and sales information that will contribute to modeling the use of a multimodal system by highlighting demand and supply areas, anticipate growth of need and increasing safety.

AASHTO Census Transportation Solutions Technical Services (2025- 2029)

The goal of this project is the prudent consolidated purchase of CTPP data. CTPP data remains the only source for the small-area journey-to-work data States and MPOs use for travel demand modeling, long-range planning, corridor analysis and many other planning functions. The ACTS program not only produces and delivers this important transportation data, but also provides technical assistance, training, outreach and associated research.

Speed Probe Data

The goal of this project is to purchase floating car probe data to establish performance targets to assess travel reliability, congestion and emissions, and to perform other analyses and visualizations of road performance for both passenger cars and trucks.

Bus Safety Inspection Program

The goal of this project is to replace the existing 25+ year old mainframe system with a new modern server-based IT system.

9200 – NYSDOT Regional Studies

Continuous Count Traffic Count Program, Zone 2

This initiative is the continuous count (CC) traffic count program for Zone 2 with full performance-based maintenance and upgrade services in Zone 2 to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 2 includes the western half of the state (Region 3, 4, 5, 6).

Short Count Traffic Program (2025-2029)

The goal of this project is to provide for the collection of traffic data across NYS. This will be achieved by contracting for the collection of that data. NYSDOT's 11 Regions, including Interstates and Expressways, will be grouped into 10 zones.

9300 – NYSAMPO Shared Cost Initiatives

As part of the UPWP development each year, the 14 MPOs in New York State (NYSAMPO) collectively reserve a limited amount of federal transportation planning funds to fund a series of statewide shared cost initiatives (SCIs) and pay annual dues to the Association of Metropolitan Planning Organizations (AMPO). As available, NYSDOT has made FHWA Statewide Planning and Research (SPR) funds available to NYSMPO to supplement Drats funded with FHWA PL and FTA MPP funds.

NYSAMPO Staff Support

Objective: Provide administrative and technical support for NYSAMPO efforts, including working groups.

Cost: \$300,000 total (\$200,000 FHWA PL / \$40,000 toll credits; \$80,000 FHWA SPR / \$20,000 State match)

Lead Agency: Capital Region Transportation Council

NYSAMPO Staff Training

Objective: Provide relevant training and professional development opportunities for the staffs and member agencies of the MPOs.

Cost: \$209,776 total (\$156,953 FHWA PL / \$31,391 toll credits; \$52,823 FTA MPP / \$13,206 NYSDOT IKS)
(see detail sheet on next page)

Lead Agency: Genesee Transportation Council

AMPO Dues

Objective: Ensure that MPOs are aware of and considered in the development of national transportation policy.

Cost: \$56,069 total (\$56,069 FHWA PL / \$11,214 toll credits)

Lead Agency: Binghamton Metropolitan Transportation Study

9310 – NYSAMPO Staff Training

Objective: To provide relevant training and professional development opportunities for the staffs and member agencies of MPOs.

Classification: Administrative

Participants: GTC staff (Lead Agency), other NYSAMPO staffs, NYSDOT

Budget:

Sources of Funds		Uses of Funds	
	FY 2025-26		FY 2025-26
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$156,953	Staff	\$0
FTA	52,823	Contractual	209,776
Subtotal	\$209,776	Subtotal	\$209,776
<u>Matching Funds</u>		<u>Other Agency</u>	
State		Staff	\$0
Toll Credits	\$31,391	Toll Credits	31,391
State In-kind	13,206	In-kind Exp.	13,206
Subtotal	\$44,597	Subtotal	\$44,597
<u>Total</u>	<u>\$254,373</u>	<u>Total</u>	<u>\$254,373</u>

(In FY 2005-2006, GTC elected to manage the NYSAMPO Staff Training shared cost initiative. The funding for this task comes from the NYSAMPO shared cost initiative funds and does not utilize funds that would be available to GTC.)

Process: Survey NYSAMPO directors to determine training needs. Identify relevant courses offered by the National Highway Institute, National Transit Institute, University Transportation Research Centers, and others. Schedule courses and announce to NYSAMPO staff and, if applicable, other agency staffs that may benefit from training on the topic(s).

Schedule: 1. Survey training needs Ongoing
 2. Identify relevant courses Ongoing
 3. Schedule and announce courses Ongoing
 4. Conduct courses Ongoing

Products: 1. Training courses for NYSAMPO staffs and others held across New York State

9400 – Regional Plans and Studies

Comprehensive Economic Development Strategy (CEDS)

As the planning agency for the federally designated Economic Development District, G/FLRPC coordinates the development of the CEDS. The CEDS results from a local planning process designed to guide the economic growth of an area. This process helps create jobs, foster more stable and diversified economies, and improve living conditions. The CEDS process provides a mechanism for coordinating the efforts of individuals, organizations, local governments, and private industry with respect to economic development.

Finger Lakes Regional Economic Development Council Strategic Plan(s)

First formed in 2010, the Finger Lakes Regional Economic Development Council is charged with developing an economic strategic plan to capitalize on the existing and emerging industries that provide the greatest opportunities for economic growth. In 2023, the regional council published the *2023 Finger Lakes Regional Economic Development Council Strategic Plan Update & Challenges Competition* which sought to align economic development with economic inclusion for all the region's residents. In 2024, the regional council issued the *2024 Finger Lakes REDC Annual Report*, updating the economic progress made to date on the 2023 Strategic Plan.

ROC the Riverway

The ROC the Riverway Initiative comprises over two dozen potential capital projects along the Genesee River. The projects include implementation of components of the GTC Regional Trails Initiative, Downtown Master Plan, and the Local Waterfront Revitalization Program. The advisory board is chaired by the Finger Lakes Regional Economic Development Council. In 2018, New York State announced an initial commitment of \$50 million to implement the first phase of the Initiative which consists of 13 projects. Since then, additional projects have been added to the overall program.

Climate Pollution Reduction Grant (CPRG) Program

The Genesee-Finger Lakes Regional Planning Council is the lead agency in the Rochester area for the development of a Priority Climate Action Plan (PCAP) funded through the Environmental Protection Agency (EPA). The Genesee Finger Lakes Regional PCAP focused on three sectors: Municipal Operations; Transportation; and Building. The PCAP was submitted to the EPA in March 2024. The Comprehensive Climate Action Plan (CCAP) is part of the CPRG program, and this plan will touch on all significant GHG sources and sectors that impact the Region. The CCAP will establish near-term and long-term emissions reduction goals and provide strategies and identify measures to achieve those goals. The CCAP is due to the EPA in December 2025.

Safe Streets and Roads for All (SS4A)

Objective: A four-year regionwide safety planning program, which will result in ten local Road Safety Plans, up to 40 Site Investigations, up to eight Roadway Safety Audits, data collection equipment, public engagement events, and planning support for a community driven complete streets program and downtown curb extension mural program.

Cost: \$1,747,686 United States Department of Transportation (USDOT)
\$250,231 Local Match (cash)
\$186,691 Local Match (in-kind)

Lead Agency: Genesee Transportation Council

Appendix

WORK PROGRAM FINANCIAL DETAIL

Table 1
FY 2025-2026
Program Summary
Genesee Transportation Council UPWP

Task	Title	Total Budget	Uses of Funds				Sources of Funds							
			Federal Funds plus Match	Federal Funds Only - Excludes Match			Fund Source							
				Total Budget	GTC Budget	Other Agency Budget	Federal Funds FHWA	Federal Funds FTA	Local Match In-kind*	Local Match Cash	Toll Credits	State Match In-Kind	Cash	
1000	Program Administration													
1100	GTC Administration	580,075	580,075	580,075	0	---	467,165	112,910	0	0	0	0	0	0
1300	NYS DOT Program Support (Toll Credits & In-Kind)	885,232	0	0	0	---	0	0	0	0	756,660	128,573	0	0
1600	Program Reserve	50,000	50,000	50,000	0	---	40,000	10,000	0	0	0	0	0	0
1610	Healthcare Contingency	100,000	100,000	100,000	0	---	80,000	20,000	0	0	0	0	0	0
2000	Community Participation													
2100	Community Relations	160,416	160,416	160,416	0	---	139,013	21,403	0	0	0	0	0	0
2200	Interagency Liaison	103,137	103,137	103,137	0	---	80,357	22,780	0	0	0	0	0	0
3000	Organizational Development													
3100	Strategic Planning	22,080	22,080	22,080	0	---	16,560	5,520	0	0	0	0	0	0
4000	Data Development and Analysis													
4210	Monroe County Land Use Monitoring	29,654	26,806	0	26,806	Monroe County	26,806	0	2,848	0	0	0	0	0
4220	Regional Land Use Monitoring	45,287	43,248	0	43,248	G/FLRPC	43,248	0	2,039	0	0	0	0	0
4221	Regional Land Use Monitoring Report (LUMR) Data Dashboard	26,900	25,000	0	25,000	G/FLRPC	25,000	0	1,900	0	0	0	0	0
4400	GIS Support Services	51,637	51,637	51,637	0	---	44,261	7,376	0	0	0	0	0	0
5000	Long Range Planning													
5100	UPWP Development and Management	51,316	51,316	51,316	0	---	35,078	16,238	0	0	0	0	0	0
5200	L RTP Development and Implementation	34,155	34,155	34,155	0	---	22,020	12,135	0	0	0	0	0	0
5201	Transportation Listening Sessions	50,000	50,000	0	50,000	G/FLRPC	50,000	0	0	0	0	0	0	0
5210	Performance Measurement	61,408	61,408	61,408	0	---	56,468	4,940	0	0	0	0	0	0
5232	Genesee-Finger Lakes Region Population Forecast 2060	30,727	27,627	0	27,627	G/FLRPC	27,627	0	3,100	0	0	0	0	0
5290	Air Quality Planning and Outreach	7,202	7,202	7,202	0	---	5,024	2,178	0	0	0	0	0	0
5300	Local Study Support	127,592	127,592	127,592	0	---	127,592	0	0	0	0	0	0	0
5301	Staff Technical Assistance	27,959	27,959	27,959	0	---	27,959	0	0	0	0	0	0	0
5400	Regional Travel Demand Modeling	118,911	118,911	118,911	0	---	108,878	10,033	0	0	0	0	0	0
5421	Household Travel Data Collection	200,000	200,000	200,000	0	---	200,000	0	0	0	0	0	0	0
5500	Bicycle and Pedestrian Transportation Program	102,610	102,610	102,610	0	---	102,610	0	0	0	0	0	0	0
5522	Safe Routes Child Walk and Bike Safety Education Program	115,000	100,000	0	100,000	Monroe County	100,000	0	5,000	10,000	0	0	0	0
5531	ADA ROW Transition Plan	107,500	100,000	0	100,000	City of Rochester	100,000	0	0	7,500	0	0	0	0
5540	Complete Streets Program	67,681	67,681	67,681	0	---	67,681	0	0	0	0	0	0	0
5700	Regional Safety Planning	110,155	110,155	110,155	0	---	100,122	10,033	0	0	0	0	0	0
5710	Security & Resiliency Planning	21,774	21,774	21,774	0	---	13,400	8,374	0	0	0	0	0	0
5752	Genesee-Finger Lakes Regional Resiliency Plan	150,000	150,000	150,000	0	---	150,000	0	0	0	0	0	0	0
5900	Transportation System Management and Operations (TSMO) Planning	53,093	53,093	53,093	0	---	33,498	19,595	0	0	0	0	0	0
5904	Monroe County Traffic Signal Preemption Study	11,033	11,033	0	11,033	Monroe County	11,033	0	0	0	0	0	0	0
5905	Genesee-Finger Lakes Regional Thruway Detour Route Management Plan	125,000	125,000	125,000	0	---	125,000	0	0	0	0	0	0	0
6000	Short Range Planning													
6100	TIP Development and Management	187,731	187,731	187,731	0	---	154,519	33,212	0	0	0	0	0	0
6110	TIP Best Practices Study	51,894	50,000	0	50,000	NYS DOT	50,000	0	1,894	0	0	0	0	0
6217	Yates County Guiderail, Horizontal Curve & Passing Zone Study	195,000	160,000	0	160,000	Yates County	160,000	0	10,000	25,000	0	0	0	0
6230	Monroe County High Accident Location Program	83,031	83,031	0	83,031	Monroe County	83,031	0	0	0	0	0	0	0
6234	Wyoming County High Accident Locations Program	45,308	44,968	0	44,968	Wyoming County	44,968	0	340	0	0	0	0	0

* The In-Kind Local Match amounts on this table may be reduced to limit the total Local Match to 5% of the overall program. Project sponsors are expected to maintain their Local Match commitment as noted in the respective UPWP application.

Table 1
FY 2025-2026
Program Summary
Genesee Transportation Council UPWP

Task	Title	Total Budget	Uses of Funds				Sources of Funds						
		Federal Funds plus Match	Federal Funds Only - Excludes Match			Fund Source							
			Total Budget	GTC Budget	Other Agency Budget	Federal Funds		Local Match		State Match			
				Agency	FHWA	FTA	In-kind*	Cash	Toll Credits	In-Kind	Cash		
6533	Joseph Avenue ArtWalk Master Plan	67,611	60,111	0	60,111	City of Rochester	60,111	0	0	7,500	0	0	
6535	Genesee Riverway Trail Completion Study	78,550	73,550	0	73,550	City of Rochester	73,550	0	0	5,000	0	0	
6536	Genesee Valley Park (GVP) Olmsted Arched Bridge Restoration Plan	142,500	125,000	0	125,000	Monroe County	125,000	0	7,500	10,000	0	0	
6612	Wyoming County Route 20A Truck Freight Corridor Study	85,166	85,000	0	85,000	NYSDOT	85,000	0	166	0	0	0	
7000 Long Range Transportation Plan Refinement - Highways													
7110	Congestion Management Process (CMP) Implementation	8,374	8,374	8,374	0	---	8,374	0	0	0	0	0	
7121	Travel Time Data Collection Program	45,000	45,000	45,000	0	---	45,000	0	0	0	0	0	
7213	Rt. 96 over Rt. 14 Strategic Divestment Analysis	42,839	42,839	42,839	0	---	42,839	0	0	0	0	0	
7214	I-490 Center City Interchange Operations Mobility Study	320,000	300,000	0	300,000	NYSDOT	300,000	0	20,000	0	0	0	
7431	Ontario County Access Management, Complete Streets, and Resiliency Pro	137,500	130,000	0	130,000	Ontario County	130,000	0	0	7,500	0	0	
7579	Mount Read Boulevard Corridor Study	111,613	110,000	0	110,000	NYSDOT	110,000	0	1,613	0	0	0	
7707	Inner Loop North Mobility and Development Strategy	112,320	100,562	0	100,562	City of Rochester	100,562	0	4,258	7,500	0	0	
7801	Village of Fairport Zoning Code Update	141,899	75,000	0	75,000	Village of Fairport	75,000	0	1,899	65,000	0	0	
8000 Long Range Transportation Plan Refinement - Other Modes													
8100	Transit Planning and Technical Support	14,648	14,648	14,648	0	---	0	14,648	0	0	0	0	
8141	Just Transition Workforce Development Plan	27,000	24,300	0	24,300	G/FLRPC	24,300	0	2,700	0	0	0	
8150	Coordinated Public Transit/Human Services Transportation Planning	11,353	11,353	11,353	0	---	0	11,353	0	0	0	0	
8538	Service Performance Monitoring and Refinement	385,854	342,996	0	342,996	RGRTA	0	342,996	42,858	0	0	0	
8542	Greater Rochester Transportation Management Association Feasibility Plan	33,700	33,700	33,700	0	---	33,700	0	0	0	0	0	
8554	Regional Alternative Fuel Vehicle Infrastructure Tools	16,775	15,953	0	15,953	G/FLRPC	15,953	0	822	0	0	0	
8600	Goods Movement Planning	12,561	12,561	12,561	0	---	12,561	0	0	0	0	0	
8611	Genesee-Finger Lakes Regional Freight Plan Update	41,160	41,160	41,160	0	---	41,160	0	0	0	0	0	
8622	Ontario County Freight Rail Corridor Development Plan: Area 2	24,952	21,452	0	21,452	Ontario County	21,452	0	3,500	0	0	0	
8741	Genesee-Finger Lakes Regional Trails Initiative Update	170,000	170,000	170,000	0	---	170,000	0	0	0	0	0	
8753	Town of Rush Pedestrian/Bicycle Safety & Connectivity Plan	18,632	16,491	0	16,491	Town of Rush	16,491	0	2,141	0	0	0	
8754	Town of Gates Active Transportation Plan	96,500	96,500	0	96,500	Town of Gates	96,500	0	0	0	0	0	
8755	Hamlet of Ontario Center Active Transportation Plan	82,000	75,000	0	75,000	Town of Ontario	75,000	0	2,500	4,500	0	0	
8756	Monroe County Active Transportation Implementation Plan	225,000	225,000	0	225,000	Monroe County	225,000	0	0	0	0	0	
8757	City of Rochester Alleyway Reactivation and Conversion Program	100,000	90,000	0	90,000	City of Rochester	90,000	0	1,500	8,500	0	0	
8758	City of Batavia Active Transportation Plan	100,000	100,000	0	100,000	City of Batavia	100,000	0	0	0	0	0	
8759	Wyoming County Active Transportation Plan	125,000	125,000	0	125,000	Wyoming County	125,000	0	0	0	0	0	
8782	Nunda Active Transportation Plan	95,000	85,000	0	85,000	Livingston County	85,000	0	5,000	5,000	0	0	
8783	Ovid Active Transportation Plan	93,500	85,000	0	85,000	Town & Village of Ovid	85,000	0	8,500	0	0	0	
Total - Projects Programmed		7,157,505	5,977,195	2,893,567	3,083,628		5,291,471	685,724	132,078	163,000	756,660	128,573	0
9000 Related Studies													
9310	NYSMPO Shared Cost Initiative	254,373	209,776	209,776	0	---	156,953	52,823	0	0	31,391	13,206	0
Grand Total (includes SCI funds)		7,411,879	6,186,971	3,103,343	3,083,628		5,448,424	738,547	132,078	163,000	788,051	141,779	0

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* The In-Kind Local Match amounts on this table may be reduced to limit the total Local Match to 5% of the overall program. Project sponsors are expected to maintain their Local Match commitment as noted in the respective UPWP application.

Table 2

FY 2025-26 FHWA & FTA Grant Summaries
Genesee Transportation Council UPWP

FHWA Program (CFDA 20.205)

FHWA Funds Programmed

New FHWA PL Allocation for FY 2025-2026	1,740,652
New Safe & Accessible Transportation Options Metropolitan Planning Set-Aside**	295,000
Rollover Safe & Accessible Transportation Options Metropolitan Planning Set-Aside**	204,292
FHWA PL Rollover - Committed to existing tasks	2,475,762
FHWA PL Rollover - Programmed to GTC core	575,765
Total Available for Programming in FY 2025-2026	5,291,471

State & Local Match Programmed	
State Match (Toll Credits)**	756,660
Local Match**	252,220
Total State & Local Match	1,008,880

NYSMPO Shared Cost Initiative (FHWA PL Funds)	156,953
State Match (Toll Credits)	31,391
Total FHWA PL SCI including match	188,344

Total FHWA Program (Federal, State, and Local)	6,488,694
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FTA Program (CFDA 20.505)

FTA Funds Programmed

New FTA MPP Allocation for FY 2025-2026 (Grant NY-80-X035)	495,632
FTA MPP Rollover (X032, X033, X034)- Committed to existing tasks	157,053
FTA MPP Rollover (X032, X033, X034) - Programmed to GTC core	33,039
Total Available for Programming in FY 2025-2026	685,724

State & Local Match Programmed	
State Match (In-Kind)	128,573
Local Match	42,858 *
Total State & Local Match	171,432

NYSMPO Shared Cost Initiative (FTA MPP Funds)	52,823
State Match	13,206
Total FTA MPP SCI including match	66,029

Total FTA Program (Federal, State, and Local)	923,185
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Total FHWA & FTA Program - FY 2025-2026	7,411,879
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Total Program

New Allocation (Federal)	2,531,284
FHWA PL Rollover*	3,412,772
FTA MPP Rollover*	242,915

Total Federal Funding (FHWA, FTA)	6,186,971
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State Match - Toll Credits (FHWA)	788,050
State Match - In-Kind (FTA)	141,779
Local Match	295,079

Grand Total	7,411,879
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*Rollover value reflects actual expenditures through Q2. This amount will be reduced by actual Q3 and Q4 expenditures as part of a budget reconciliation in the next fiscal year

**Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funds are 100% Federal Share per

Table 3
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FY 2025-2026 FHWA - PL

AUDITABLE BUDGET

Item	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages
46.20.01 Staff Salaries	639,231	469,459	0	70,472	0	60,000	39,300	0	0	0	0	0
46.20.02 Fringe Benefits	354,927	333,785	0	21,142	0	0	0	0	0	0	0	0
46.20.08 Overhead	75,207	75,207	0	0	0	0	0	0	0	0	0	0
46.20.03 Travel	0	0	0	0	0	0	0	0	0	0	0	0
46.20.05 Supplies	0	0	0	0	0	0	0	0	0	0	0	0
46.20.06 Contractual Services	762,900	202,900	0	0	0	100,000	0	300,000	0	160,000	0	0
46.20.07 Other (Reproduction)	0	0	0	0	0	0	0	0	0	0	0	0
XX.XX.XX Toll Credits	274,840	0	274,840	0	0	0	0	0	0	0	0	0
Total	2,107,105	1,081,352	274,840	91,613	0	160,000	39,300	300,000	0	160,000	0	0

TASK BUDGET

Task	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages
1000 Program Administration	691,333	324,880	274,840	91,613	0	0	0	0	0	0	0	0
2000 Community Participation	64,623	64,623	0	0	0	0	0	0	0	0	0	0
3000 Goals and Objectives	16,560	16,560	0	0	0	0	0	0	0	0	0	0
4000 Data Development and Analysis	74,261	44,261	0	0	0	15,000	15,000	0	0	0	0	0
5000 Long Range Planning	535,427	435,427	0	0	0	100,000	0	0	0	0	0	0
6000 Short Range Planning	334,666	129,666	0	0	0	45,000	0	0	0	160,000	0	0
7000 LRTP Refinement - Highways	353,374	53,374	0	0	0	0	0	300,000	0	0	0	0
8000 LRTP Refinement - Other	36,861	12,561	0	0	0	0	24,300	0	0	0	0	0
9000 Related Studies	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,107,105	1,081,352	274,840	91,613	0	160,000	39,300	300,000	0	160,000	0	0

Federal Share	1,740,652 *
State Share	274,840
Local Share	91,613
Total	2,107,105

Table 4
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FHWA - PL ROLLOVER

AUDITABLE BUDGET

Item	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages	
46.20.01	Staff Salaries	522,806	202,597	0	123,544	0	49,837	146,828	0	0	0	0	
46.20.02	Fringe Benefits	181,110	144,047	0	37,063	0	0	0	0	0	0	0	
46.20.08	Overhead	32,456	32,456	0	0	0	0	0	0	0	0	0	
46.20.03	Travel	0	0	0	0	0	0	0	0	0	0	0	
46.20.05	Supplies	0	0	0	0	0	0	0	0	0	0	0	
46.20.06	Contractual Services	2,475,762	1,022,706	0	0	364,112	236,033	0	245,000	100,000	321,420	111,491	75,000
46.20.07	Other (Reproduction)	0	0	0	0	0	0	0	0	0	0	0	
XX.XX.XX	Toll Credits	481,820	0	481,820	0	0	0	0	0	0	0	0	
	Total	3,693,954	1,401,806	481,820	160,607	364,112	285,870	146,828	245,000	100,000	321,420	111,491	75,000

TASK BUDGET

Task	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages	
1000	Program Administration	904,712	262,285	481,820	160,607	0	0	0	0	0	0	0	
2000	Community Participation	154,747	154,747	0	0	0	0	0	0	0	0	0	
3000	Goals and Objectives	0	0	0	0	0	0	0	0	0	0	0	
4000	Data Development and Analysis	65,054	0	0	0	0	11,806	53,248	0	0	0	0	
5000	Long Range Planning	860,882	672,222	0	0	100,000	11,033	77,627	0	0	0	0	
6000	Short Range Planning	316,402	24,853	0	0	73,550	38,031	0	135,000	0	44,968	0	
7000	LRTP Refinement - Highways	458,401	42,839	0	0	100,562	0	0	110,000	0	130,000	0	75,000
8000	LRTP Refinement - Other	933,756	244,860	0	0	90,000	225,000	15,953	0	100,000	146,452	111,491	0
9000	Related Studies	0	0	0	0	0	0	0	0	0	0	0	
	Total	3,693,954	1,401,806	481,820	160,607	364,112	285,870	146,828	245,000	100,000	321,420	111,491	75,000

Federal Share	3,051,527 *
State Share	481,820
Local Share	160,607
Total	3,693,954

Table 5
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FY 2025-2026 FHWA
 Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funds - New and Rollover
 AUDITABLE BUDGET

Item	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages
46.20.01 Staff Salaries	0	0	0	0	0	0	0	0	0	0	0	0
46.20.02 Fringe Benefits	0	0	0	0	0	0	0	0	0	0	0	0
46.20.08 Overhead	0	0	0	0	0	0	0	0	0	0	0	0
46.20.03 Travel	0	0	0	0	0	0	0	0	0	0	0	0
46.20.05 Supplies	0	0	0	0	0	0	0	0	0	0	0	0
46.20.06 Contractual Services	499,292	67,681	0	0	60,111	125,000	0	0	0	85,000	161,500	0
46.20.07 Other (Reproduction)	0	0	0	0	0	0	0	0	0	0	0	0
XX.XX.XX Toll Credits	0	0	0	0	0	0	0	0	0	0	0	0
Total	499,292	67,681	0	0	60,111	125,000	0	0	0	85,000	161,500	0

TASK BUDGET

Task	Total	GTC	NYS (Toll Credits)	Local	City of Rochester	Monroe County	G/FLRPC	NYS DOT	Other Cities	Other Counties	Towns	Villages
1000 Program Administration	0	0	0	0	0	0	0	0	0	0	0	0
2000 Community Participation	0	0	0	0	0	0	0	0	0	0	0	0
3000 Goals and Objectives	0	0	0	0	0	0	0	0	0	0	0	0
4000 Data Development and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
5000 Long Range Planning	67,681	67,681	0	0	0	0	0	0	0	0	0	0
6000 Short Range Planning	185,111	0	0	0	60,111	125,000	0	0	0	0	0	0
7000 LRTP Refinement - Highways	0	0	0	0	0	0	0	0	0	0	0	0
8000 LRTP Refinement - Other	246,500	0	0	0	0	0	0	0	0	85,000	161,500	0
9000 Related Studies	0	0	0	0	0	0	0	0	0	0	0	0
Total	499,292	67,681	0	0	60,111	125,000	0	0	0	85,000	161,500	0

Federal Share	499,292	***
State Share	0	
Local Share	0	
Total	499,292	

*** Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funds are 100% Federal Share per a mtch waiver for this fund source

Table 6
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FTA NY-80-0035 (X035)

AUDITABLE BUDGET

Item	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
46.20.01 Staff Salaries	441,416	160,159	71,485	23,828	185,943
46.20.02 Fringe Benefits	135,318	113,873	14,297	7,149	0
46.20.08 Indirect	32,806	25,657	7,149	0	0
46.20.03 Travel	0	0	0	0	0
46.20.05 Supplies	0	0	0	0	0
46.20.06 Contractual Services	10,000	10,000	0	0	0
46.20.07 Other (Reproduction)	0	0	0	0	0
Total	619,540	309,689	92,931	30,977	185,943

TASK BUDGET

Task	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
44.21.00 Program Support & Administration	452,754	176,260	67,913	22,638	185,943
44.22.00 General Development & Comprehensive Planning	0	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	87,155	69,724	13,073	4,358	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0	0
44.24.00 Short Range Transportation Planning	18,716	14,973	2,807	936	0
44.25.00 Transportation Improvement Planning	41,515	33,212	6,227	2,076	0
44.27.00 Other Activities	19,400	15,520	2,910	970	0
Total	619,540	309,689	92,931	30,977	185,943

Federal Share	495,632
State Share	92,931
Local Share	30,977
Total	619,540

Table 7
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FTA NY-80-0034 (X034)

AUDITABLE BUDGET

Item	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
46.20.01 Staff Salaries	194,523	5,344	24,094	8,031	157,053
46.20.02 Fringe Benefits	11,028	3,800	4,819	2,409	0
46.20.08 Indirect	3,266	856	2,409	0	0
46.20.03 Travel	0	0	0	0	0
46.20.05 Supplies	0	0	0	0	0
46.20.06 Contractual Services	0	0	0	0	0
46.20.07 Other (Reproduction)	0	0	0	0	0
Total	208,816	10,000	31,322	10,441	157,053

TASK BUDGET

Task	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
44.21.00 Program Support & Administration	208,816	10,000	31,322	10,441	157,053
44.22.00 General Development & Comprehensive Planning	0	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	0	0	0	0	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0	0
44.24.00 Short Range Transportation Planning	0	0	0	0	0
44.25.00 Transportation Improvement Planning	0	0	0	0	0
44.27.00 Other Activities	0	0	0	0	0
Total	208,816	10,000	31,322	10,441	157,053

Federal Share	167,053
State Share	31,322
Local Share	10,441
Total	208,816

Table 8
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FTA NY-80-0032 (X032)

AUDITABLE BUDGET

Item	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
46.20.01 Staff Salaries	6,055	1,624	3,323	1,108	0
46.20.02 Fringe Benefits	2,152	1,155	665	332	0
46.20.08 Indirect	592	260	332	0	0
46.20.03 Travel	0	0	0	0	0
46.20.05 Supplies	0	0	0	0	0
46.20.06 Contractual Services	20,000	20,000	0	0	0
46.20.07 Other (Reproduction)	0	0	0	0	0
Total	28,799	23,039	4,320	1,440	0

TASK BUDGET

Task	Total	GTC	NYS DOT (In-kind)	Local	RGRTA
44.21.00 Program Support & Administration	28,799	23,039	4,320	1,440	0
44.22.00 General Development & Comprehensive Planning	0	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	0	0	0	0	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0	0
44.24.00 Short Range Transportation Planning	0	0	0	0	0
44.25.00 Transportation Improvement Planning	0	0	0	0	0
44.27.00 Other Activities	0	0	0	0	0
Total	28,799	23,039	4,320	1,440	0

Federal Share	23,039
State Share	4,320
Local Share	1,440
Total	28,799

Rollover values reflect actual expenditures through Q2. This amount will be reduced by actual Q3 and Q4 expenditures as part of a budget reconciliation in the next fiscal year.

Table 9
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FHWA (25-26) SCI (PL Funds)

AUDITABLE BUDGET

Item	Total	GTC	NYS In Kind	Local
46.20.01 Staff Salaries	0	0	0	0
46.20.02 Fringe Benefits	0	0	0	0
46.20.08 Overhead	0	0	0	0
46.20.03 Travel	0	0	0	0
46.20.05 Supplies	0	0	0	0
46.20.06 Contractual Services	150,000	125,000	25,000	0
46.20.07 Other (Reproduction)	0	0	0	0
Total	150,000	125,000	25,000	0

TASK BUDGET

Task	Total	GTC	NYS In Kind	Local
44.21.00 Program Support & Administration	0	0	0	0
44.22.00 General Development & Comprehensive Planning	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	0	0	0	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0
44.24.00 Short Range Transportation Planning	0	0	0	0
44.25.00 Transportation Improvement Planning	0	0	0	0
44.27.00 Other Activities	150,000	125,000	25,000	0
Total	150,000	125,000	25,000	0

Federal Share	125,000
State Share	25,000
Local Share	0
Total	150,000

Rollover values reflect actual expenditures through Q2. This amount will be reduced by actual Q3 and Q4 expenditures as part of a budget reconciliation in the next fiscal year.

Table 10
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FHWA (17-18) SCI (PL Funds)

AUDITABLE BUDGET

Item	Total	GTC	NYS In Kind	Local
46.20.01 Staff Salaries	0	0	0	0
46.20.02 Fringe Benefits	0	0	0	0
46.20.08 Overhead	0	0	0	0
46.20.03 Travel	0	0	0	0
46.20.05 Supplies	0	0	0	0
46.20.06 Contractual Services	38,344	31,953	6,391	0
46.20.07 Other (Reproduction)	0	0	0	0
Total	38,344	31,953	6,391	0

TASK BUDGET

Task	Total	GTC	NYS In Kind	Local
44.21.00 Program Support & Administration	0	0	0	0
44.22.00 General Development & Comprehensive Planning	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	0	0	0	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0
44.24.00 Short Range Transportation Planning	0	0	0	0
44.25.00 Transportation Improvement Planning	0	0	0	0
44.27.00 Other Activities	38,344	31,953	6,391	0
Total	38,344	31,953	6,391	0

Federal Share	31,953
State Share	6,391
Local Share	0
Total	38,344

Rollover values reflect actual expenditures through Q2. This amount will be reduced by actual Q3 and Q4 expenditures as part of a budget reconciliation in the next fiscal year.

Table 11
 FY 2025-2026 Auditable & Task Budgets
 Genesee Transportation Council UPWP

GRANT: FTA (X031) SCI (MPP Funds)

AUDITABLE BUDGET

Item	Total	GTC	NYS In Kind	Local
46.20.01 Staff Salaries	0	0	0	0
46.20.02 Fringe Benefits	0	0	0	0
46.20.08 Overhead	0	0	0	0
46.20.03 Travel	0	0	0	0
46.20.05 Supplies	0	0	0	0
46.20.06 Contractual Services	66,029	52,823	13,206	0
46.20.07 Other (Reproduction)	0	0	0	0
Total	66,029	52,823	13,206	0

TASK BUDGET

Task	Total	GTC	NYS In Kind	Local
44.21.00 Program Support & Administration	0	0	0	0
44.22.00 General Development & Comprehensive Planning	0	0	0	0
44.23.00 Long Range Transportation Planning - System Level	0	0	0	0
44.23.00 Long Range Transportation Planning - Project Level	0	0	0	0
44.24.00 Short Range Transportation Planning	0	0	0	0
44.25.00 Transportation Improvement Planning	0	0	0	0
44.27.00 Other Activities	66,029	52,823	13,206	0
Total	66,029	52,823	13,206	0

Federal Share	52,823
State Share	13,206
Local Share	0
Total	66,029

Rollover values reflect actual expenditures through Q2. This amount will be reduced by actual Q3 and Q4 expenditures as part of a budget reconciliation in the next fiscal year.

TRANSPORTATION ACRONYMS

ADA	The Americans with Disabilities Act of 1990
AGC	At-Grade-Crossings
AMPO	Association of Metropolitan Planning Organizations
ASP	Agency Safety Plan
ATS	American Travel Survey
BIL	Bipartisan Infrastructure Law
CATP	Countywide Active Transportation Plan
CEDS	Comprehensive Economic Development Strategy
CLEAR	Crash Location and Engineering Analysis Repository
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CPRG	Climate Pollution Reduction Grant
CTPP	Census Transportation Planning Program
e-STIP	Electronic State Transportation Improvement Program
EVP	Emergency Vehicle Preemption
FHWA	Federal Highway Administration
FHWA-PL	Federal Highway Administration Metropolitan Planning funds
FAST Act	Fixing America's Surface Transportation Act
FTA	Federal Transit Administration
FTA-MPP	Federal Transit Administration Metropolitan Planning Program
FY	Fiscal Year
G/FLRPC	Genesee/Finger Lakes Regional Planning Council
GIS	Geographic Information System
GPS	Global Positioning System
GRCC	Greater Rochester Clean Cities
GRT	Genesee Riverway Trail
GTC	Genesee Transportation Council
HOOS	Highway Oversize/Overweight Credentialing System
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems
L RTP	Long Range Transportation Plan
MCDOT	Monroe County Department of Transportation
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
NYS	New York State
NYSAMPO	New York State Association of Metropolitan Planning Organizations
NYSDOS	New York State Department of State
NYSDOT	New York State Department of Transportation
NYSOPRHP	New York State Office of Parks, Recreation, and Historic Preservation
NYSTA	New York State Thruway Authority
PEAs	Planning Emphasis Areas
PIL	Priority Investigation Location
PROTECT	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation
PTASP	Public Transportation Agency Safety Plan
REDS	Rail Enabled Development Sites
RFP	Request for Proposals
RFQ	Request for Qualifications
RGRTA	Rochester Genesee Regional Transportation Authority
RIP	Resilience Improvement Plan
RRA	Rail Rerouting Alternatives
RTI	Regional Trails Initiative
RTS	Regional Transit Service
SCI	Shared Cost Initiative
SMART	Strengthening Mobility and Revolutionizing Transportation
SMS	Safety Management System
SPR	State Planning and Research funds
SS4A	Safe Streets and Roads for All

TRANSPORTATION ACRONYMS

SWOT	Strengths, Weaknesses, Opportunities, and Threats
TDC	TIP Development Committee
TIP	Transportation Improvement Program
TOCC	Transportation Operations Coordination Committee
TMA	Transportation Management Association
TSMO	Transportation System Management and Operations
TSP	Transit Signal Priority
UDC	Unified Planning Work Program Development Committee
UPWP	Unified Planning Work Program