MEMORANDUM

TO: Genesee Transportation Council Members & Alternates

FROM: James Stack, Executive Director

DATE: August 21, 2025

SUBJECT: Staff Modifications to the *FFYs 2023-2027* and *FFYs 2026-2030 Transportation*

Improvement Program

The GTC TIP Procedures Manual allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Board for informational purposes.

On July 24, 2025, the TDC raised no objections to the following changes:

- 1. Staff Modification 25-04:
 - Decrease the Federal Aid on the Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans Counties project (TIP #H23-35-R43, PIN 4LC203) – NYSDOT

NYSDOT's request was to remove federal aid on the Construction phase to better balance the budget of available Main Office funding for the regional large culvert projects.

• <u>Increase the Total Cost of the</u> **Rt 14 within former Village of Lyons Preventive Maintenance** project (TIP #H23-57-WA2, PIN 401450) – <u>NYSDOT</u>

NYSDOT has requested to use non-federal funding to increase the FFY 2026 Construction phase to reflect current construction estimate.

• <u>Increase the Total Cost of the</u> **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance** project (TIP #H20-56-MN1, PIN 401553) – <u>NYSDOT</u>

NYSDOT has requested to use non-federal funding to increase the FFY 2026 Construction phase to reflect current construction estimate.

 <u>Increase the Total Cost of the</u> Replacement of Various Culverts in Livingston and Ontario Counties project (TIP #H24-01-R43, PIN 4LC205) – <u>NYSDOT</u>

NYSDOT's request is to increase the Construction cost based on recent bid trends and to reduce Federal Aid to better balance the budget of available Main Office funding for the 4LC projects.

Decrease the Total Cost of the Rt 104 from Rt 250 to the Wayne County Line
 Preventive Maintenance project (TIP #TBD, PIN 410D02) – NYSDOT

NYSDOT's request is to reduce the Construction phase funding of the project based on updated construction costs.

 <u>Increase the Total Cost of the</u> Rt 14 over CSX Bridge Deck Replacement project (TIP #H23-57-WA2, PIN 401445) – <u>NYSDOT</u>

NYSDOT's request is to increase the Construction phase funding due to higher than anticipated construction costs.

<u>Increase the Total Cost of the</u> Starr Rd over Taunton Gully Bridge
 Replacement project (TIP #B23-02-LV2, PIN 4LV006) – <u>Livingston County</u>

Livingston County requested an eligible Non-Participating Share be added to the Construction phase to cover an increase in materials cost.

<u>Defer phases of the</u> Hawley Road over Red Creek Bridge Replacement project
 (TIP# B23-66-WA2, PIN 4BNY58) – Wayne County

On behalf of the Village of Red Creek, Wayne County requested the deferral of the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.

Reprogram State and Local Matching Funds of the Monroe County RTOC
 Operations (FFY 2025) project (TIP# 023-01-MN1, PIN 4TMC25) – Monroe County

Monroe County requested a change in the proportion between the State and Local matches to reflect an increase in the number of locally-owned traffic signals that will be addressed as part of this project.

 <u>Defer select phases of the</u> Jacobs Road over Yanty Creek Bridge Replacement project (TIP# B23-58-MN2, PIN 4BNY50) – <u>Monroe County</u>

Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, Monroe County requested that the Construction and Construction Inspection phases be deferred from FFY 2025 to FFY 2026.

 Defer select phases of the Mile Square Road over Irondequoit Creek Bridge Replacement project (TIP# B23-59-MN1, PIN 4BNY51) – Monroe County

Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, Monroe County requested that the Construction and Construction Inspection phases be deferred from FFY 2025 to FFY 2026.

Defer select phases of the Wiler Road over West Creek Bridge Superstructure
 Replacement project (TIP# B23-63-MN2, PIN 4BNY55) – Monroe County

Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, Monroe County requested that the Construction and Construction Inspection phases be deferred from FFY 2025 to FFY 2026.

• <u>Defer select phases of the</u> **Moscow Road over Yanty Creek Bridge Replacement** project (TIP# B23-67-MN2, PIN 4BNY59) – Monroe County

Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, Monroe County requested that the Construction and Construction Inspection phases be deferred from FFY 2025 to FFY 2026.

 Defer select phases of the Walker Road over Moorman Creek Bridge Replacement project (TIP# B23-68-MN2, PIN 4BNY60) – Monroe County

Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, Monroe County requested that the Construction and Construction Inspection phases be deferred from FFY 2025 to FFY 2026.

On August 15, 2025, the TDC raised no objections to the following changes:

- 2. Staff Modification 25-05:
 - Add a Right-of-Way Acquisition phase to the Rt 14 within Former Village of Lyons Preventive Maintenance project (TIP# H23-57-WA2, PIN 401450) – NYSDOT

NYSDOT is requesting this change to add a FFY 2026 Right-of-Way Acquisition phase to the project.

<u>Increase the Total Cost</u> of the **Bull's Head Revitalization Project** (TIP# H23-19-MN1, PIN 4CR019) – City of Rochester

The City of Rochester is requesting to add an eligible Non-Participating Share (NPS) to reflect an anticipated increase in construction costs related to the project.

• <u>Increase the Total Cost</u> of the **CR 32 at Hickox Rd Intersection Improvements** project (TIP# H23-10-ON2, PIN 40N011) – Ontario County

Ontario County is requesting to add an eligible Non-Participating Share (NPS) to reflect an anticipated increase in design and construction costs related to the project.

<u>Increase the Total Cost</u> of the **Starr Rd over Taunton Gully Bridge Replacement** project (TIP# B23-02-LV2, PIN 4LV006) – Livingston County

Livingston County is requesting an increase in the Non-Participating Share to cover an anticipated increase in construction costs related to the project.