

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 21, 2025
SUBJECT: Amending the *FFYs 2023-2027* and *2026-2030 Transportation Improvement Program* / Proposed Resolutions 25-24 through 25-35

NYSDOT, Wayne County, the City of Rochester, the Village of Medina, and RGRTA have requested changes to the *FFYs 2023-2027* and *2026-2030 TIPS*. The Planning Committee reviewed the following proposed changes on August 14, 2025, and recommends favorable action for Proposed Resolutions 25-24 through 25-35.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-12)
2. **Attachment B** – Proposed Resolutions 25-24 through 25-35

Recommended Action:

Approve proposed Resolutions 25-24 through 25-35 amending the *FFYs 2023-2027* and *2026-2030 TIPS*.

Attachment A – TIP Amendments

Main Office Funded Projects

- 1. Proposed Council Resolution 25-24** (Amending the FFY 2026-2030 TIP by Increasing the Federal Aid of the FFY 2026 Construction phase for the Culvert Replacement at Various Locations in Livingston, Monroe, Ontario Counties project)
(TIP #H23-32-R43, PIN 4LC103) – NYSDOT

Increase the Federal Aid of a FFY 2026 Construction phase from \$2,710,215 to \$3,387,375 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office. There is no impact to Planning Target. NYSDOT's request is to reduce Federal Aid to better balance available Main Office funding for the 4LC projects. There is no change to the project total.

- 2. Proposed Council Resolution 25-25** (Amending the FFYs 2023-2027 and 2026-2030 TIP by Adding a project and deferring phases of the Maple Ridge Road Corridor Active Transportation project)
(TIP #N23-16-OR2, PIN 476142) – Village of Medina

Add a new project with a Total Cost of \$1,367,900 (\$1,094,280 Federal);
Defer a FFY 2025 ROW Acquisition phase of \$50,900 (\$40,720 Federal) to FFY 2026;
Defer a FFY 2025 Construction phase of \$870,444 (\$696,315 Federal) to FFY 2026;
Defer a FFY 2025 Construction Inspection phase of \$152,456 (\$121,945 Federal) to FFY 2026.

The source of existing Federal Aid is the Transportation Alternatives Program (TAP) managed by NYSDOT Main Office. There is no change in the project scope or cost. This project is not currently included in the 2026-2030 TIP, therefore the new TIP will need to be amended to add the requested project phases.

The Village of Medina is requesting a deferral of the Right-of-Way Acquisition, Construction, and Construction Inspection phases due to design challenges causing project delays.

- 3. Proposed Council Resolution 25-26** (Amending the FFY 2026-2030 TIP by Increasing the Federal Aid of the FFY 2026 Construction phases of the Culvert Replacement at Various Locations in Livingston and Wyoming County project)
(TIP #H23-30-R43, PIN 4LC101) – NYSDOT

Increase the Federal Aid of a FFY 2026 Construction phase from \$2,345,272 to \$2,931,590.

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) - Flex Program managed by NYSDOT Main Office. There is no impact to Planning Target. NYSDOT's request is to increase Federal Aid on this Construction phase to better balance available Main Office funding for the 4LC projects. There is no change to the project total.

4. Proposed Council Resolution 25-27 (Amending the FFY 2026-2030 TIP by Modifying phases of the Rt 31 and Rt 36 (Washington St) Intersection Safety Enhancements) (TIP #H25-02-MN1, PIN106) – NYSDOT

Increase the FFY 2026 Construction phase from \$150,000 (\$135,000 Federal) to \$260,000 (\$234,000 Federal);

Increase the FFY 2026 Construction Inspection phase from \$15,000 (\$13,500 Federal) to \$26,000 (\$23,400 Federal);

Defer the FFY 2026 Construction phase of \$260,000 (\$234,000 Federal) to FFY 2027

Defer the FFY 2026 Construction Inspection phase of \$26,000 (\$23,400 Federal) to FFY 2027.

The source of existing Federal Aid is the Highway Safety Improvement Program (HSIP). NYSDOT's request is to increase the FFY 2026 Construction and Construction Inspection phases to reflect current estimate based on increased pedestrian facility needs and recent bid history. The request is also to defer the Construction and Construction Inspection phases from FFY 2026 to FFY 2027 as this project is meant to be coordinated with PIN 40C103 (Construction phases for PIN 40C103 are programmed in FFY 2027).

Planning Target Funded Projects

5. Proposed Council Resolution 25-28 (Amending the FFY 2026-2030 TIP by Deferring phases of the Rt 18 over Northrup Creek and Smith Creek Bridge Replacements project) (TIP #B20-24-MN1, PIN 401802) – NYSDOT

Defer the FFY 2026 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2027;

Defer the FFY 2026 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2027.

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program. NYSDOT's request is to defer the Construction and Construction Inspection phases due to delays caused by highway alignment modifications and drainage considerations.

Statewide and Planning Target Funded Projects

6. Proposed Council Resolution 25-29 (Amending the FFYs 2023-2027 and 2026-2030 TIP by Adding a project and deferring phases of the Rt 414 over CSX Bridge Rehabilitation (BIN 4060680) project) (TIP #B17-29-WA2, PIN 441408) – NYSDOT

Add a new project with a Total Cost of \$3,057,600 (\$2,446,000 Federal);

Defer a FFY 2025 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 2027;

Defer a FFY 2025 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 2027;

The source of existing Federal Aid is the Surface Transportation Block Grant – Flex Program managed by NYSDOT Main Office. There is no change in the project scope or

cost. There is no impact to Planning Target. This project is not currently included in the 2026-2030 TIP, therefore the new TIP will need to be amended to add the requested project phases.

NYSDOT is requesting a deferral of the Construction and Construction Inspection phases because an agreement with CSX has not been reached.

7. Proposed Council Resolution 25-30 (Amending the FFY 2026-2030 TIP by Modifying a phase of the Large Culvert Replacement – Part 2 project)
(TIP #B20-27-MN3, PIN 4LC104) – NYSDOT

Increase the Federal Aid of a FFY 2026 Construction phase from \$0 to \$4,756,059;
Defer a FFY 2026 Construction phase of \$15,853,530 (\$4,756,059 Federal) to FFY 2027.

The source of federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office. An offset is provided from other 4LC projects. There is no impact to Planning Target.

NYSDOT's request is to restore federal aid to this project to balance the budget of available Main Office funding for the 4LC projects. No change to project total. The request is also to defer the Construction phase due to the latest NYSDOT design project schedule.

8. Proposed Council Resolution 25-31 (Amending the FFY 2026-2030 TIP by Modifying a phase of the I-390 from Canal Bridge (Exit 16) to Rt 33A project)
(TIP #H23-42-MN1, PIN 439095) – NYSDOT

Increase the FFY 2026 Construction phase of \$22,050,000 (\$20,845,000 Federal) to \$24,500,000 (\$23,050,000 Federal).

The sources of existing Federal Aid are the National Highway Performance Program (NHPP) and the National Highway Freight Program (NHFP). NYSDOT's request is to increase the Construction phase of this project to reflect the latest cost estimate. A reduction in Federal Aid on PIN 410D02 provides an offset.

9. Proposed Council Resolution 25-32 (Amending the FFY 2023-2027 TIP by Increasing the FFY 2025 Construction phases of the Pavement Markings for 2026 (Westside) project)
(TIP #H20-70-R43, PIN 4T3525) – NYSDOT

Increase the FFY 2025 Construction phase of \$8,500,000 (\$4,114,000 Federal) to \$8,868,000 (\$4,552,000 Federal);
Increase the FFY 2025 Construction Inspection phase of \$850,000 (\$411,000 Federal) to \$887,000 (\$176,000 Federal).

The source of existing Federal Aid is the National Highway Performance Program (NHPP) and the Highway Safety Improvement Program (HSIP) funds managed by NYSDOT Main Office. NYSDOT's request is to increase the Construction and Construction Inspection phases of this project to reflect the latest cost estimate.

10. Proposed Council Resolution 25-33 (Amending the FFY 2026-2030 TIP by Adding the City of Rochester 2024 Safe Streets for All Projects) – City of Rochester

Add four (4) projects with a Total Cost of \$41,712,000 (\$23,700,000 Federal).

1. Supplemental Planning, Traffic Calming Demonstration Project and Project Monitoring
(PIN 4CR027)

*Add a new project with a Total Cost of \$1,040,000 (\$832,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$25,000 (\$20,000 Federal);
Add a FFY 2026 Detailed Design phase of \$25,000 (\$20,000 Federal);
Add a FFY 2026 Other phase of \$640,000 (\$512,000 Federal);
Add a FFY 2028 Construction phase of \$300,000 (\$240,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$50,000 (\$10,000 Federal).*

2. North Clinton Avenue Implementation Project
(PIN 4CR028)

*Add a new project with a Total Cost of \$14,352,000 (\$6,340,000 Federal);
Add a Prior Year Preliminary Engineering phase of \$450,000 (\$0 Federal);
Add a Prior Year Detailed Design phase of \$450,000 (\$0 Federal);
Add a FFY 2026 Construction phase of \$11,752,000 (\$5,596,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$1,700,000 (\$744,000 Federal).*

3. Chili Avenue and East Main Street Implementation Project
(PIN 4CR029)

*Add a new project with a Total Cost of \$14,690,000 (\$9,264,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$612,500 (\$394,000 Federal);
Add a FFY 2026 Detailed Design phase of \$612,500 (\$394,000 Federal);
Add a FFY 2028 Construction phase of \$11,665,000 (\$7,380,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$1,800,000 (\$1,096,000 Federal).*

4. Lexington Avenue Street Implementation Project
(PIN 4CR030)

*Add a new project with a Total Cost of \$11,630,000 (\$7,264,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$487,500 (\$310,000 Federal);
Add a FFY 2026 Detailed Design phase of \$487,500 (\$310,000 Federal);
Add a FFY 2028 Construction phase of \$9,235,000 (\$5,788,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$1,420,000 (\$856,000 Federal).*

The source of Federal Aid is the Safe Streets and Roads for All (SS4A) program. The City received an SS4A grant award and is currently in the final stages of executing the grant agreement with FHWA. This agreement allows for multiple projects, each with a separate schedule for delivery. FHWA has requested these projects be added to the TIP and STIP even though they are part of a direct agreement between the City of Rochester and FHWA and do not pass through New York State. These projects would be added to the TIP and STIP as Illustrative projects and will not impact fiscal constraint or the project delivery scorecard.

11. Proposed Council Resolution 25-34 (Amending the FFY 2023-2027 TIP and FFY 2026-2030 TIP by Adding a project and deferring a phase of the RGRTA Hydrogen Fuel Cell Electric Buses project)
(TIP #T24-13-MN1, PIN 476148) – RGRTA

Add a new project with a Total Cost of \$6,250,000 (\$5,000,000 Federal);
Defer an Other phase of \$6,250,000 (\$5,000,000 Federal) from FFY 2025 to FFY 2026.

The source of existing Federal Aid is the Congestion Mitigation Air Quality (CMAQ) Program. RGRTA requested that CMAQ funding for this project be transferred from FHWA to FTA in February 2025; however, this change has not yet been made. The transfer is currently in progress but will not be completed in time to obligate the funds in FFY 2025. Therefore, RGRTA is requesting a deferral of the CMAQ funds from FFY 2025 to FFY 2026. This change will not impact fiscal constraint and does not impact any other project. This project is not currently included in the 2026-2030 TIP, therefore the new TIP will need to be amended to add the requested project phases.

12. Proposed Council Resolution 25-35 (Amending the FFY 2023-2027 TIP and FFY 2026-2030 TIP by Adding a project and deferring a phase of the RGRTA Rural On Demand Service Pilot project)
(TIP #T24-14-MN1, PIN 476149) – RGRTA

Add a new project with a Total Cost of \$4,447,985 (\$3,558,388 Federal);
Defer an Other phase of \$4,447,985 (\$3,558,388 Federal) from FFY 2025 to FFY 2026.

The source of existing Federal Aid is the Congestion Mitigation Air Quality (CMAQ) Program. RGRTA requested that CMAQ funding for this project be transferred from FHWA to FTA in February 2025; however, this change has not yet been made. The transfer is currently in progress but will not be completed in time to obligate the funds in FFY 2025. Therefore, RGRTA is requesting a deferral of the CMAQ funds from FFY 2025 to FFY 2026. This change will not impact fiscal constraint and does not impact any other project. This project is not currently included in the 2026-2030 TIP, therefore the new TIP will need to be amended to add the requested project phases.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-24 Amending the *2026-2030 TIP* by Increasing the Federal Aid of the FFY 2026 Construction phase for the Replacement of Various Culverts in Livingston, Monroe, Ontario Counties project. (TIP #H23-32-R43, PIN 4LC103)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Replacement of Various Culverts in Livingston, Monroe, Ontario Counties (TIP #H23-32-R43, PIN 4LC103)

Increase the Federal Aid of the FFY 2026 Construction phase from \$2,710,215 to \$3,387,375 Federal.
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by increasing the Federal Aid of the FFY 2026 Construction phase for the Replacement of Various Culverts in Livingston, Monroe, Ontario Counties project (TIP #H23-32-R43, PIN 4LC103), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4LC103 - Replacement of Various Culverts in Livingston, Monroe, Ontario Counties

This project will replace various culverts in Livingston, Monroe, and Ontario Counties. CINs C420128, C440033, C450037, C450053, C450101, C088009.

Project Type	Other
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-31
Resolution Date	08/22/2024
County	Regionwide
Municipality	Regionwide
TIP #	H23-32-R43
Total Cost	\$15,033,250

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	State - Match	\$2,473,000	-	-	-	-	-	-	\$2,473,000
Total Pre-liminary Engineering		\$2,473,000	-	-	-	-	-	-	\$2,473,000
Detailed Design	State - Match	\$1,000	-	-	-	-	-	-	\$1,000
Total Detailed Design		\$1,000	-	-	-	-	-	-	\$1,000
ROW Incidentals	State - Match	\$56,300	-	-	-	-	-	-	\$56,300
Total ROW Incidentals		\$56,300	-	-	-	-	-	-	\$56,300
ROW Acquisitions	State - Match	\$82,500	-	-	-	-	-	-	\$82,500
Total ROW Acquisitions		\$82,500	-	-	-	-	-	-	\$82,500
Construction	State - Match	-	\$846,844	-	-	-	-	-	\$846,844
Construction	State - Non-Participating Share (NPS)	-	\$7,057,031	-	-	-	-	-	\$7,057,031
Construction	STBG Flex - Statewide	-	\$3,387,375	-	-	-	-	-	\$3,387,375
		-	\$11,291,250	-	-	-	-	-	\$11,291,250

Total Construction								
Construction Inspection	State - Overmatch	-	\$1,129,200	-	-	-	-	- \$1,129,200
Total Construction Inspection		-	\$1,129,200	-	-	-	-	- \$1,129,200
Total Prior Costs		\$2,612,800	-	-	-	-	-	- \$2,612,800
Total Programmed		\$2,612,800	\$12,420,450	-	-	-	-	- \$15,033,250

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$3,387,375
Total Project Cost	Stays the same \$15,033,250

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-25 Amending the 2023-2027 and 2026-2030 TIP by Adding a project and deferring phases of the Maple Ridge Road Corridor Active Transportation Project (TIP #N23-16-OR2, PIN 476142)

WHEREAS,

1. The 2023-2027 and 2026-2030 *Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Medina proposes the following changes to the 2023-2027 and 2026-2030 *TIP*:
 - a. Maple Ridge Road Corridor Active Transportation Project
(TIP #N23-16-OR2, PIN 476142)

Add a new project with a Total Cost of \$1,367,900 (\$1,094,280 Federal);
Defer a FFY 2025 ROW Acquisition phase of \$50,900 (\$40,720 Federal) to FFY 2026;
Defer a FFY 2025 Construction phase of \$870,444 (\$696,315 Federal) to FFY 2026;
Defer a FFY 2025 Construction Inspection phase of \$152,456 (\$121,945 Federal) to FFY 2026.
3. The source of Federal funds is the Transportation Alternatives Program (TAP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the 2023-2027 and 2026-2030 *TIP* is now called for;
6. The Council is satisfied that this amendment of the 2023-2027 and 2026-2030 *TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the 2023-2027 and 2026-2030 *TIP* by deferring phases of the Maple Ridge Road Corridor Active Transportation project, (TIP #N23-16-OR2, PIN 476142), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

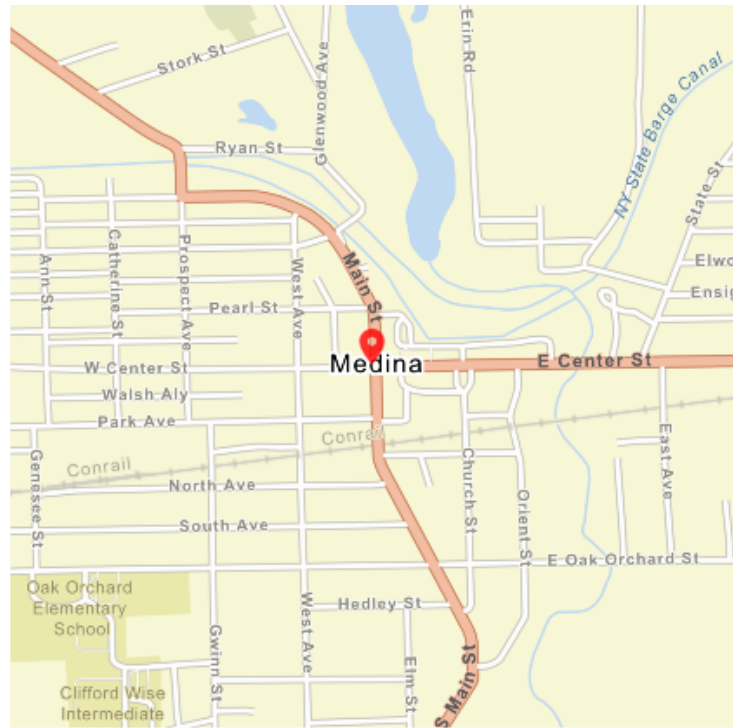
Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

476142 - Maple Ridge Road Corridor Active Transportation Project

Construction of sidewalks along Rt 31A (Maple Ridge Rd) (east of Brown St to S Main St) and pedestrian bridge over Oak Orchard Creek in the Village of Medina, Orleans County.

Project Type	Bicycle/Pedestrian
Lead Agency	Village of Medina
Resolution Number	22-53
Resolution Date	08/25/2022
County	Orleans
Municipality	Village of Medina
TIP #	N23-16-OR2
Total Cost	\$1,367,900



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Local - Match	\$33,200	-	-	-	-	-	-	\$33,200
Preliminary Engineering	TAP - Statewide	\$133,000	-	-	-	-	-	-	\$133,000
Total Pre-liminary Engineering		\$166,200	-	-	-	-	-	-	\$166,200
Detailed Design	Local - Match	\$22,200	-	-	-	-	-	-	\$22,200
Detailed Design	TAP - Statewide	\$88,600	-	-	-	-	-	-	\$88,600
Total Detailed Design		\$110,800	-	-	-	-	-	-	\$110,800
ROW Incidental	Local - Match	\$3,400	-	-	-	-	-	-	\$3,400
ROW Incidental	TAP - Statewide	\$13,700	-	-	-	-	-	-	\$13,700
		\$17,100	-	-	-	-	-	-	\$17,100

Total ROW Incidentals									
ROW Acqui- sitions	Local - Match	-	\$10,180	-	-	-	-	-	\$10,180
ROW Acqui- sitions	TAP - Statewide	-	\$40,720	-	-	-	-	-	\$40,720
Total ROW Acquisitions		-	\$50,900	-	-	-	-	-	\$50,900
Construc- tion	Local - Match	-	\$174,129	-	-	-	-	-	\$174,129
Construc- tion	TAP - Statewide	-	\$696,315	-	-	-	-	-	\$696,315
Total Con- struction		-	\$870,444	-	-	-	-	-	\$870,444
Construc- tion Inspection	Local - Match	-	\$30,511	-	-	-	-	-	\$30,511
Construc- tion Inspection	TAP - Statewide	-	\$121,945	-	-	-	-	-	\$121,945
Total Construc- tion Inspection		-	\$152,456	-	-	-	-	-	\$152,456
Total Prior Costs		\$294,100	-	-	-	-	-	-	\$294,100
Total Pro- grammed		\$294,100	\$1,073,800	-	-	-	-	-	\$1,367,900

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$1,094,280
Total Project Cost	Stays the same \$1,367,900

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-26 Amending the *2026-2030 TIP* by increasing the Federal Aid of a FFY 2026 Construction phase for the Replacement of Culverts at Various Locations in Livingston and Wyoming County project. (TIP #H23-30-R43, PIN 4LC101)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Replacement of Culverts at Various Locations in Livingston and Wyoming County project
(TIP #H23-30-R43, PIN 4LC101)

Increase the Federal Aid of a FFY 2026 Construction phase from \$2,345,272 to \$2,931,590.
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by increasing the Federal Aid of a FFY 2026 Construction phase for the Replacement of Culverts at Various Locations in Livingston and Wyoming County project (TIP #H23-30-R43, PIN 4LC101), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4LC101 - Replacement of Culverts in Various Locations in Livingston and Wyoming County

This project will replace culverts in various locations in Livingston and Wyoming County. CINs C420015, C420020, C420086, C420105, C420117, C470013, C470014.

Project Type	Other
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-29
Resolution Date	08/22/2024
County	Regionwide
Municipality	Regionwide
TIP #	H23-30-R43
Total Cost	\$13,152,866



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Preliminary Engineering	State - Match	\$2,263,900	-	-	-	-	-	-	\$2,263,900
Total Preliminary Engineering		\$2,263,900	-	-	-	-	-	-	\$2,263,900
Detailed Design	State - Match	-	\$1,000	-	-	-	-	-	\$1,000
Total Detailed Design		-	\$1,000	-	-	-	-	-	\$1,000
ROW Incidental	State - Match	\$56,300	-	-	-	-	-	-	\$56,300
Total ROW Incidental		\$56,300	-	-	-	-	-	-	\$56,300
ROW Acquisitions	State - Match	-	\$82,500	-	-	-	-	-	\$82,500
Total ROW Acquisitions		-	\$82,500	-	-	-	-	-	\$82,500
		-	-	-	-	\$586,318	-	-	\$586,318

Construction	State - Match								
Construction	State - Non-Participating Share (NPS)	-	-	-	-	\$6,254,058	-	-	\$6,254,058
Construction	STBG Flex - Statewide	-	-	-	-	\$2,931,590	-	-	\$2,931,590
Total Construction		-	-	-	-	\$9,771,966	-	-	\$9,771,966
Construction Inspection	State - Overmatch	-	-	-	-	\$977,200	-	-	\$977,200
Total Construction Inspection		-	-	-	-	\$977,200	-	-	\$977,200
Total Prior Costs		\$2,320,200	-	-	-	-	-	-	\$2,320,200
Total Programmed		\$2,320,200	\$83,500	-	-	\$10,749,166	-	-	\$13,152,866

Current Change Reason	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*, Increase in the federal FFY 2026 CON phase funds by \$586,218. due to NYSDOT's request is to increase Federal Aid on this Construction phase to better balance available Main Office funding for the 4LC projects. No change to project total.
Project Changes	Plan Revision Name changed from "Staff Modification" to "Board Resolution"
Funding Changes	State - Non-Participating Share (NPS) - Decrease funds in FY 2026 in CON from \$6,840,376 to \$6,254,058 PROTECT - Decrease funds in FY 2026 in CON from \$2,345,272 to \$0 STBG Flex - Statewide + Increase funds in FY 2026 in CON from \$0 to \$2,931,590
Federal Project Cost	Increased from \$2,345,272 to \$2,931,590 (25.00%)
Total Project Cost	Stays the same \$13,152,866

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-27 Amending the *2026-2030 TIP* by Modifying phases of the Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements project
(TIP #H25-02-MN1, PIN 40C106)**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements
(TIP #H25-02-MN1, PIN 40C106)

Increase the FFY 2026 Construction phase from \$150,000 (\$135,000 Federal) to \$260,000 (\$234,000 Federal);
Increase the FFY 2026 Construction Inspection phase from \$15,000 (\$13,500 Federal) to \$26,000 (\$23,400 Federal);
Defer the FFY 2026 Construction phase of \$260,000 (\$234,000 Federal) to FFY 2027;
Defer the FFY 2026 Construction Inspection phase of \$26,000 (\$23,400 Federal) to FFY 2027.
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Modifying phases of the Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements project (TIP #H25-02-MN1, PIN 40C106), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

40C106 - Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements

This project will enhance the safety of the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County.

Project Type	Safety
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	-
Resolution Date	-
County	Monroe
Municipality	Town of Ogden
TIP #	-
Total Cost	\$381,015

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	HSIP - Planning Target	\$9,000	-	-	-	-	-	-	\$9,000
Scoping	State - Match	\$1,000	-	-	-	-	-	-	\$1,000
Total Scoping		\$10,000	-	-	-	-	-	-	\$10,000
Preliminary Engineering	HSIP - Planning Target	\$45,000	-	-	-	-	-	-	\$45,000
Preliminary Engineering	State - Match	\$5,000	-	-	-	-	-	-	\$5,000
Total Preliminary Engineering		\$50,000	-	-	-	-	-	-	\$50,000
Detailed Design	HSIP - Planning Target	-	\$31,500	-	-	-	-	-	\$31,500
Detailed Design	State - Match	-	\$3,500	-	-	-	-	-	\$3,500
Total Detailed Design		-	\$35,000	-	-	-	-	-	\$35,000
Construction	HSIP - Planning Target	-	-	\$234,000	-	-	-	-	\$234,000
Construction	State - Match	-	-	\$26,000	-	-	-	-	\$26,000
Total Construction		-	-	\$260,000	-	-	-	-	\$260,000
		-	-	\$23,400	-	-	-	-	\$23,400

Construction Inspection	HSIP - Planning Target								
Construction Inspection	State - Match	-	\$15	\$2,600	-	-	-	-	\$2,615
Total Construction Inspection		-	\$15	\$26,000	-	-	-	-	\$26,015
Total Prior Costs		\$60,000	-	-	-	-	-	-	\$60,000
Total Programmed		\$60,000	\$35,015	\$286,000	-	-	-	-	\$381,015

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$342,900
Total Project Cost	Stays the same \$381,015

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-28 Amending the *2026-2030 TIP* by Deferring phases of the Rt 18 over Northrup Creek and Smith Creek Bridge Replacements project
(TIP #B20-24-MN1, PIN 401802)**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Rt 18 over Northrup Creek and Smith Creek Bridge Replacements
(TIP #B20-24-MN1, PIN 401802)

Defer the FFY 2026 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2027;
Defer the FFY 2026 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2027.
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Deferring phases of the Rt 18 over Northrup Creek and Smith Creek Bridge replacements (BINs 1014800 and 1014810) project (TIP #B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

401802 - Rt 18 over Northrup and Smith Creeks Bridge Replacements

Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

Project Type	Bridge Replacement
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-45
Resolution Date	08/22/2024
County	Monroe
Municipality	Town of Greece
TIP #	B20-24-MN1
Total Cost	\$5,777,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Match	\$8,400	-	-	-	-	-	-	\$8,400
Scoping	STBG Flex - Planning Target	\$34,000	-	-	-	-	-	-	\$34,000
Total Scoping		\$42,400	-	-	-	-	-	-	\$42,400
Preliminary Engineering	State - Match	\$50,800	-	-	-	-	-	-	\$50,800
Preliminary Engineering	STBG Flex - Planning Target	\$203,800	-	-	-	-	-	-	\$203,800
Total Preliminary Engineering		\$254,600	-	-	-	-	-	-	\$254,600
Detailed Design	State - Match	\$43,200	-	-	-	-	-	-	\$43,200
Detailed Design	STBG Flex - Planning Target	\$173,200	-	-	-	-	-	-	\$173,200
Total Detailed Design		\$216,400	-	-	-	-	-	-	\$216,400
		\$4,000	-	-	-	-	-	-	\$4,000

ROW Inci- dentials	State - Match									
ROW Inci- dentials	STBG Flex - Planning Target	\$16,000	-	-	-	-	-	-	-	\$16,000
Total ROW Incidentals		\$20,000	-	-	-	-	-	-	-	\$20,000
ROW Acqui- sitions	State - Match	-	\$200	-	-	-	-	-	-	\$200
ROW Acqui- sitions	STBG Flex - Planning Target	-	\$800	-	-	-	-	-	-	\$800
Total ROW Acquisitions		-	\$1,000	-	-	-	-	-	-	\$1,000
Construc- tion	State - Match	-	-	\$485,650	-	-	-	-	-	\$485,650
Construc- tion	State - Non-Partici- pating Share (NPS)	-	-	\$2,337,350	-	-	-	-	-	\$2,337,350
Construc- tion	STBG Flex - Planning Target	-	-	\$1,942,600	-	-	-	-	-	\$1,942,600
Total Con- struction		-	-	\$4,765,600	-	-	-	-	-	\$4,765,600
Construc- tion Inspection	State - Non-Partici- pating Share (NPS)	-	-	\$477,000	-	-	-	-	-	\$477,000
Total Construc- tion Inspection		-	-	\$477,000	-	-	-	-	-	\$477,000
Total Prior Costs		\$533,400	-	-	-	-	-	-	-	\$533,400
Total Pro- grammed		\$533,400	\$1,000	\$5,242,600	-	-	-	-	-	\$5,777,000

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$2,370,400
Total Project Cost	Stays the same \$5,777,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-29 Amending the 2023-2027 and 2026-2030 TIP by Adding a project and deferring phases of the Rt 414 over CSX Bridge Rehabilitation project (BIN 4060680) (TIP #B17-29-WA2, PIN 441408)

WHEREAS,

1. The 2023-2027 and 2026-2030 *Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the 2023-2027 and 2026-2030 TIP:
 - a. Rt 414 over CSX Bridge Rehabilitation (BIN 4060680)
(TIP #B17-29-WA2, PIN 441408)

Add a new project with a Total Cost of \$3,057,600 (\$2,446,000 Federal);
Defer a FFY 2025 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 2027;
Defer a FFY 2025 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 2027.
3. The source of Federal funds is the Surface transportation Block Grant (STBG) – Flex program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the 2023-2027 and 2026-2030 TIP is now called for;
6. The Council is satisfied that this amendment of the 2023-2027 and 2026-2030 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the 2023-2027 and 2026-2030 TIP by Modifying phases of the Rt 414 over CSX Bridge Rehabilitation (BIN 4060680) project (TIP #B17-29-WA2, PIN 441408), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

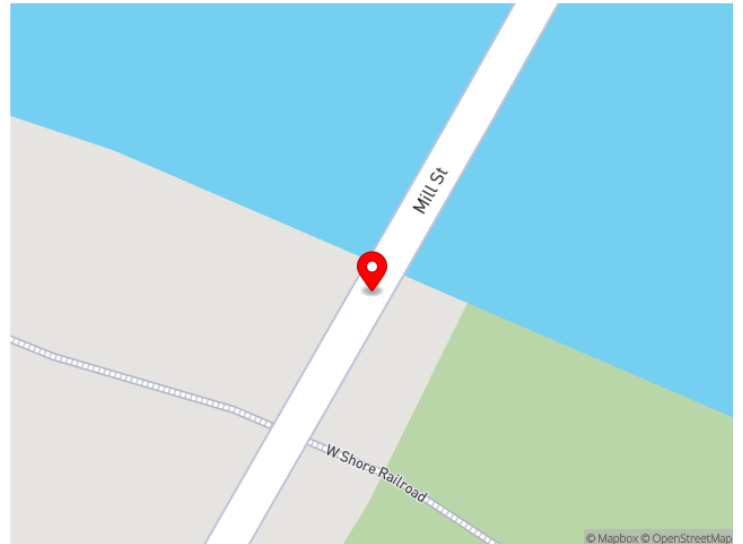
Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

441408 - Rt 414 over CSX Bridge Rehabilitation

Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

Project Type	Bridge Rehabilitation
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	-
Resolution Date	08/24/2023
County	Wayne
Municipality	Town of Galen
TIP #	B17-29-WA2
Total Cost	\$3,057,600



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Scoping	NHPP - Planning Target	\$12,800	-	-	-	-	-	-	\$12,800
Scoping	State - Match	\$3,200	-	-	-	-	-	-	\$3,200
Total Scoping		\$16,000	-	-	-	-	-	-	\$16,000
Preliminary Engineering	NHPP - Planning Target	\$64,200	-	-	-	-	-	-	\$64,200
Preliminary Engineering	State - Match	\$34,100	-	-	-	-	-	-	\$34,100
Preliminary Engineering	STBG Flex - Planning Target	\$72,000	-	-	-	-	-	-	\$72,000
Total Preliminary Engineering		\$170,300	-	-	-	-	-	-	\$170,300
Detailed Design	State - Match	\$72,200	-	-	-	-	-	-	\$72,200
Detailed Design	STBG Flex - Planning Target	\$288,800	-	-	-	-	-	-	\$288,800
		\$361,000	-	-	-	-	-	-	\$361,000

Total De-tailed De-sign									
Construc-tion	State - Match	-	-	-	-	-	\$456,500	-	\$456,500
Construc-tion	STBG Flex - Statewide	-	-	-	-	-	\$1,825,800	-	\$1,825,800
Total Con-struction		-	-	-	-	-	\$2,282,300	-	\$2,282,300
Construc-tion Inspection	State - Match	-	-	-	-	-	\$45,600	-	\$45,600
Construc-tion Inspection	STBG Flex - Statewide	-	-	-	-	-	\$182,400	-	\$182,400
Total Construc-tion Inspection		-	-	-	-	-	\$228,000	-	\$228,000
Total Prior Costs		\$547,300	-	-	-	-	-	-	\$547,300
Total Pro-grammed		\$547,300	-	-	-	-	\$2,510,300	-	\$3,057,600

Current Change Reason	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
Project Changes	Plan Revision Name changed from "FFY 23 Q4 TIP Amendments" to "Quarterly TIP Update"
Funding Changes	STBG Flex - Statewide - Decrease funds in FY 2025 in CON from \$1,825,800 to \$0 - Decrease funds in FY 2025 in CON-I from \$182,400 to \$0 State - Match - Decrease funds in FY 2025 in CON from \$456,500 to \$0 - Decrease funds in FY 2025 in CON-I from \$45,600 to \$0 STBG Flex - Statewide + Increase funds in FY 2027 in CON from \$0 to \$1,825,800 + Increase funds in FY 2027 in CON-I from \$0 to \$182,400 State - Match + Increase funds in FY 2027 in CON from \$0 to \$456,500 + Increase funds in FY 2027 in CON-I from \$0 to \$45,600
Federal Project Cost	Stays the same \$2,446,000
Total Project Cost	Stays the same \$3,057,600

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-30 Amending the *2026-2030 TIP* by Modifying a phase of the Large Culvert Replacement – Part 2 project
(TIP #B20-27-MN3, PIN 4LC104)**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Large Culvert Replacement – Part 2 project
(TIP #B20-27-MN3, PIN 4LC104)

Increase the Federal Aid of a FFY 2026 Construction phase from \$0 to \$4,756,059;
Defer a FFY 2026 Construction phase of \$15,853,530 (\$4,756,059 Federal) to FFY 2027.
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Modifying a phase of the Large Culvert Replacement – Part 2 project (TIP #B20-27-MN3, PIN 4LC104), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4LC104 - Large Culvert Replacement - Part 2

This project will replace various culverts in Monroe, Wayne, Livingston, and Ontario Counties. CINs C480008, C430048, C450010, C440060, C075808, C440017, C420064.

Project Type	Other
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-32
Resolution Date	08/22/2024
County	Regionwide
Municipality	Regionwide
TIP #	B20-27-R43
Total Cost	\$17,905,030

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	NHPP - Planning Target	\$27,500	-	-	-	-	-	-	\$27,500
Scoping	State - Match	\$6,800	-	-	-	-	-	-	\$6,800
Total Scoping		\$34,300	-	-	-	-	-	-	\$34,300
Preliminary Engineering	NHPP - Planning Target	\$164,700	-	-	-	-	-	-	\$164,700
Preliminary Engineering	State - Match	\$41,200	-	-	-	-	-	-	\$41,200
Total Preliminary Engineering		\$205,900	-	-	-	-	-	-	\$205,900
Detailed Design	NHPP - Statewide	\$140,000	-	-	-	-	-	-	\$140,000
Detailed Design	State - Match	\$65,000	-	-	-	-	-	-	\$65,000
Total Detailed Design		\$205,000	-	-	-	-	-	-	\$205,000
ROW Incidents	NHPP - Planning Target	\$16,000	-	-	-	-	-	-	\$16,000
ROW Incidents	State - Match	\$4,000	-	-	-	-	-	-	\$4,000

Total ROW Incidentals		\$20,000	-	-	-	-	-	-	\$20,000
ROW Acquisitions	NHPP - Statewide	\$800	-	-	-	-	-	-	\$800
ROW Acquisitions	State - Match	\$200	-	-	-	-	-	-	\$200
Total ROW Acquisitions		\$1,000	-	-	-	-	-	-	\$1,000
Construction	State - Overmatch	-	-	\$11,097,471	-	-	-	-	\$11,097,471
Construction	STBG Flex - Statewide	-	-	\$4,756,059	-	-	-	-	\$4,756,059
Total Construction		-	-	\$15,853,530	-	-	-	-	\$15,853,530
Construction Inspection	State - Overmatch	-	-	\$1,585,300	-	-	-	-	\$1,585,300
Total Construction Inspection		-	-	\$1,585,300	-	-	-	-	\$1,585,300
Total Prior Costs		\$466,200	-	-	-	-	-	-	\$466,200
Total Programmed		\$466,200	-	\$17,438,830	-	-	-	-	\$17,905,030

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$5,105,059
Total Project Cost	Stays the same \$17,905,030

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-31 Amending the *2026-2030 TIP* by Modifying a phase of the I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance project
(TIP #H23-42-MN1, PIN 439095)**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. I-390 from Canal Bridge (Exit 16 to Route 33A Preventive Maintenance project
(TIP # H23-42-MN1, PIN 439095)

Increase the FFY 2026 Construction phase of \$22,050,000 (\$20,845,000 Federal) to \$24,500,000 (\$23,050,000).
3. The sources of Federal funds are the National Highway Performance Program (NHPP) and the National Highway Freight Program (NHFP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Modifying a phase of the I-390 from Canal Bridge (Exit 16 to Route 33A Preventive Maintenance project (TIP #H23-42-MN1, PIN 439095), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

439095 - I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance

Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates, Chili, and Brighton, and the City of Rochester, Monroe County

Project Type	Highway Preventive Maintenance
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	-
Resolution Date	-
County	Monroe
Municipality	City of Rochester
TIP #	H23-42-MN1
Total Cost	\$29,621,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	NHPP - Planning Target	\$356,200	-	-	-	-	-	-	\$356,200
Scoping	State - Match	\$39,600	-	-	-	-	-	-	\$39,600
Total Scoping		\$395,800	-	-	-	-	-	-	\$395,800
Preliminary Engineering	NHPP - Planning Target	\$1,702,700	-	-	-	-	-	-	\$1,702,700
Preliminary Engineering	State - Match	\$189,200	-	-	-	-	-	-	\$189,200
Total Preliminary Engineering		\$1,891,900	-	-	-	-	-	-	\$1,891,900
Detailed Design	NHPP - Planning Target	\$367,200	-	-	-	-	-	-	\$367,200
Detailed Design	State - Match	\$40,800	-	-	-	-	-	-	\$40,800
Total Detailed Design		\$408,000	-	-	-	-	-	-	\$408,000
Construction	NHFP - Statewide	- \$10,000,000	-	-	-	-	-	-	\$10,000,000
Construction	NHPP - Planning Target	- \$13,050,000	-	-	-	-	-	-	\$13,050,000

Construc- tion	State - Match	- \$1,450,000	-	-	-	-	- \$1,450,000
Total Con- struction		- \$24,500,000	-	-	-	-	- \$24,500,000
Construc- tion Inspection	NHPP - Planning Target	- \$2,182,950	-	-	-	-	- \$2,182,950
Construc- tion Inspection	State - Match	- \$242,550	-	-	-	-	- \$242,550
Total Construc- tion Inspection		- \$2,425,500	-	-	-	-	- \$2,425,500
Total Prior Costs		\$2,695,700	-	-	-	-	- \$2,695,700
Total Pro- grammed		\$2,695,700	\$26,925,500	-	-	-	- \$29,621,200

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Board Resolution" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$27,659,050
Total Project Cost	Stays the same \$29,621,200

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-32 Amending the *2023-2027 TIP* by Increasing the FFY 2025 Construction phases of the Pavement Markings for 2026 (Westside) project.
(TIP #H20-70-R43, PIN 4T3525)**

WHEREAS,

1. The *2023-2037 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Pavement Markings for 2026 (Westside)
(TIP #H20-70-R43, PIN 4T3525)

Increase the FFY 2025 Construction phase of \$8,500,000 (\$4,114,000 Federal) to \$8,868,000 (\$4,552,000 Federal);
Increase the FFY 2025 Construction Inspection phase of \$850,000 (\$411,000 Federal) to \$887,000 (\$176,000 Federal).
3. The source of Federal funds is the National Highway Performance Program (NHPP) and the Highway Safety Improvement Program (HSIP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the FFY 2025 Construction phases of the NYSDOT Pavement Markings for 2026 (Westside) project (TIP #H20-70-R43, PIN 4T3525), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

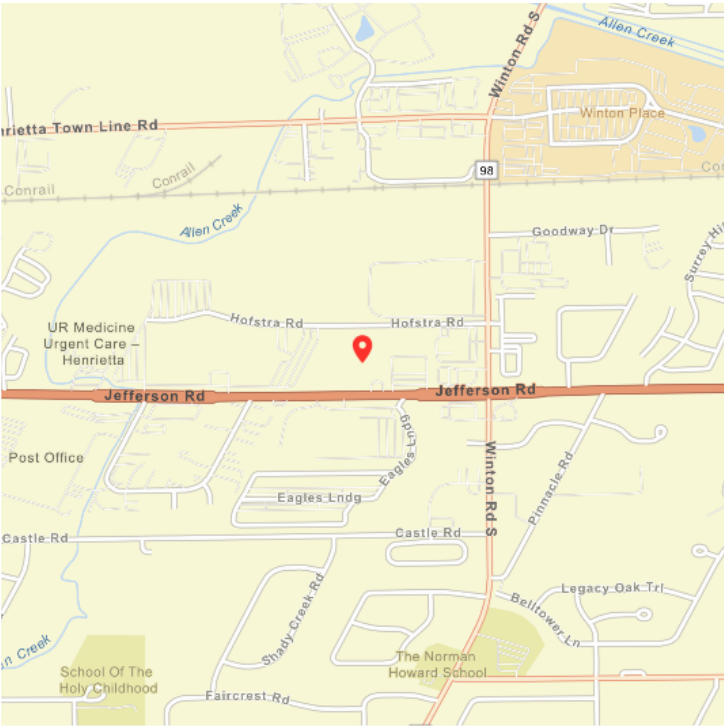
Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4T3525 - NYSDOT Pavement Markings (FFY 2026) Westside

Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties

Project Type	Highway Preventive Maintenance
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-44
Resolution Date	08/22/2024
County	Regionwide
Municipality	Regionwide
TIP #	H20-70-R43
Total Cost	\$9,783,000



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Detailed Design	NHPP - Planning Target	-	-	\$13,800	-	-	-	-	\$13,800
Detailed Design	State - Match	-	-	\$13,800	-	-	-	-	\$13,800
Total De-tailed De-sign		-	-	\$27,600	-	-	-	-	\$27,600
Construc-tion	HSIP - Statewide	-	-	-	\$1,764,400	-	-	-	\$1,764,400
Construc-tion	NHPP - Planning Target	-	-	-	\$2,788,000	-	-	-	\$2,788,000
Construc-tion	State - Match	-	-	-	\$893,000	-	-	-	\$893,000
Construc-tion	State - Non-Partici-pating Share (NPS)	-	-	-	\$3,423,000	-	-	-	\$3,423,000
		-	-	-	\$8,868,400	-	-	-	\$8,868,400

Total Construction									
Construction Inspection	HSIP - Statewide	-	-	-	\$176,400	-	-	-	\$176,400
Construction Inspection	State - Match	-	-	-	\$19,600	-	-	-	\$19,600
Construction Inspection	State - Non-Participating Share (NPS)	-	-	-	\$691,000	-	-	-	\$691,000
Total Construction Inspection		-	-	-	\$887,000	-	-	-	\$887,000
Total Programmed		-	-	\$27,600	\$9,755,400	-	-	-	\$9,783,000

Current Change Reason	Schedule / Funding / Scope- Update Increase of Main Office funds by less than 10%* - Over \$50,000 or 10% (whichever is less) of Planning Target funds*, Increase in Federal Aid for FFY 2025 CON and CON-I phases and increase in the NPS for CON and CON-I phases. due to Increase in Federal Aid for FFY 2025 CON and CON-I phases and increase in the NPS for CON and CON-I phases. Represents a total increase of \$453,800 (NHPP-PT \$288,000 and HSIP-Statewide 165,800).
Project Changes	Plan Revision Name changed from "Staff Modification" to "Board Resolution"
Funding Changes	NHPP - Planning Target + Increase funds in FY 2025 in CON from \$2,500,000 to \$2,788,000 - Decrease funds in FY 2025 in CON-I from \$250,000 to \$0 State - Match - Decrease funds in FY 2025 in CON from \$2,500,000 to \$697,000 - Decrease funds in FY 2025 in CON-I from \$250,000 to \$0 HSIP - Statewide + Increase funds in FY 2025 in CON from \$1,614,000 to \$1,764,400 + Increase funds in FY 2025 in CON-I from \$161,000 to \$176,400 State - Overmatch - Decrease funds in FY 2025 in CON from \$1,290,000 to \$0 - Decrease funds in FY 2025 in CON-I from \$129,400 to \$0 State - Non-Participating Share (NPS) + Increase funds in FY 2025 in CON from \$400,000 to \$3,423,000 + Increase funds in FY 2025 in CON-I from \$40,000 to \$691,000
Federal Project Cost	Increased from \$4,538,800 to \$4,742,600 (4.49%)
Total Project Cost	Increased from \$9,377,600 to \$9,783,000 (4.32%)

GENESEE TRANSPORTATION COUNCIL
RESOLUTION

**Resolution 25-33 Amending the *2026-2030 TIP* by adding the City of Rochester
2024 Safe Streets for All Projects**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following changes to the *2026-2030 TIP*:

- a. Supplemental Planning, Traffic Calming Demonstration Project, and Project Monitoring
(PIN 4CR027)

Add a new project with a Total Cost of \$1,040,000 (\$832,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$25,000 (\$20,000 Federal);
Add a FFY 2026 Detailed Design phase of \$25,000 (\$20,000 Federal);
Add a FFY 2026 Other phase of \$640,000 (\$512,000 Federal);
Add a FFY 2028 Construction phase of \$300,000 (\$240,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$50,000 (\$10,000 Federal).

- b. North Clinton Avenue Implementation Project
(PIN 4CR028)

Add a new project with a Total Cost of \$14,352,000 (\$6,340,000 Federal);
Add a Prior Year Preliminary Engineering phase of \$450,000 (\$0 Federal);
Add a Prior Year Detailed Design phase of \$450,000 (\$0 Federal);
Add a FFY 2026 Construction phase of \$11,752,000 (\$5,596,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$1,700,000 (\$744,000 Federal).

- c. Chili Avenue and East Main Street Implementation Project
(PIN 4CR029)

Add a new project with a Total Cost of \$14,690,000 (\$9,264,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$612,500 (\$394,000 Federal);
Add a FFY 2026 Detailed Design phase of \$612,500 (\$394,000 Federal);
Add a FFY 2028 Construction phase of \$11,665,000 (\$7,380,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$1,800,000 (\$1,096,000 Federal).

- d. Lexington Avenue Street Implementation Project
(PIN 4CR030)

Add a new project with a Total Cost of \$11,630,000 (\$7,264,000 Federal);
Add a FFY 2026 Preliminary Engineering phase of \$487,500 (\$310,000 Federal);
Add a FFY 2026 Detailed Design phase of \$487,500 (\$310,000 Federal);
Add a FFY 2028 Construction phase of \$9,235,000 (\$5,788,000 Federal);
Add a FFY 2028 Construction Inspection phase of \$1,420,000 (\$856,000 Federal).

3. The source of Federal funds is the 2024 Safe Streets for All (SS4A) grant program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by adding the City of Rochester 2024 Safe Streets for All projects as Illustrative, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2026-2030 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4CR027 - Supplemental Planning, Traffic Calming Demonstration Project & Project Monitoring

This project is part of the 2024 Safe Streets for All (SS4A) grant to the City of Rochester for the Critical Pedestrian and Safety Corridors project.

The "Other" phase will include the completion of the first nine (9) recommendations defined in the City's Active Transportation Plan. The Traffic Calming Demonstration Project includes design and construction of new types of traffic calming techniques as described in the City's Traffic Calming Toolbox using temporary materials. Locations will be identified as part of the planning and design phase. Monitoring includes the purchase of equipment to collect data and monitor outcomes of street improvements over time and to assess safety impacts, which will serve as a model for future monitoring of street safety improvements City-wide. This equipment may include bicycle/pedestrian counters, speed and volume collection devices, and video traffic monitors.

Project Type			Other						
Lead Agency			City of Rochester						
Resolution Number			-						
Resolution Date			-						
County			-						
Municipality			-						
TIP #			-						
Total Cost			\$1,040,000						
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Illustrative - TBD	-	\$25,000	-	-	-	-	-	\$25,000
Total Preliminary Engineering		-	\$25,000	-	-	-	-	-	\$25,000
Detailed Design	Illustrative - TBD	-	\$25,000	-	-	-	-	-	\$25,000
Total Detailed Design		-	\$25,000	-	-	-	-	-	\$25,000
Construction	Illustrative - TBD	-	-	-	\$300,000	-	-	-	\$300,000
Total Construction		-	-	-	\$300,000	-	-	-	\$300,000
Construction Inspection	Illustrative - TBD	-	-	-	\$50,000	-	-	-	\$50,000
Total Construction Inspection		-	-	-	\$50,000	-	-	-	\$50,000
Other	Illustrative - TBD	-	\$640,000	-	-	-	-	-	\$640,000

Total Other	-	\$640,000	-	-	-	-	\$640,000
Total Pro-programmed	-	\$690,000	-	\$350,000	-	-	\$1,040,000

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "TIP Adoption" to "FFY 2026 -- Q0"
Funding Changes	N/A
Federal Project Cost	Stays the same \$0
Total Project Cost	Stays the same \$1,040,000

4CR028 - North Clinton Avenue Implementation Project

This project is part of the 2024 Safe Streets for All (SS4A) grant to the City of Rochester for the Critical Pedestrian and Safety Corridors project.

This project will include design and construction of North Clinton Avenue from Marietta Street to East Ridge Road. SS4A eligible improvements are focused on pedestrian and bicycle safety. Ineligible improvements are mostly preventive maintenance related. This project will resemble a preventive maintenance project with more robust pedestrian and bicycle safety related improvements. The preliminary design phase is complete and awaiting design approval from FHWA. Preliminary and Final Design phases were funded wholly by the City.

Project Type	Other
Lead Agency	City of Rochester
Resolution Number	-
Resolution Date	-
County	-
Municipality	-
TIP #	-
Total Cost	\$13,452,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Illustrative - TBD	-	-	-	\$11,752,000	-	-	-	\$11,752,000
Total Construction		-	-	-	\$11,752,000	-	-	-	\$11,752,000
Construction Inspection	Illustrative - TBD	-	-	-	\$1,700,000	-	-	-	\$1,700,000
Total Construction Inspection		-	-	-	\$1,700,000	-	-	-	\$1,700,000
Total Programmed		-	-	-	\$13,452,000	-	-	-	\$13,452,000

Current Change Reason	New Project
Federal Project Cost	Stays the same \$0
Total Project Cost	Stays the same \$13,452,000

4CR029 - Chili Avenue and East Main Street Implementation Project

This project is part of the 2024 Safe Streets for All (SS4A) grant to the City of Rochester for the Critical Pedestrian and Safety Corridors project.

This project will include design and construction of Chili Avenue from City Line to West Main Street and East Main Street from University Avenue to North Goodman Street. SS4A eligible improvements are focused on pedestrian and bicycle safety. Ineligible improvements are mostly preventive maintenance related. This project will resemble a preventive maintenance project with more robust pedestrian and bicycle safety related improvements.

Project Type			Other						
Lead Agency			City of Rochester						
Resolution Number			-						
Resolution Date			-						
County			-						
Municipality			-						
TIP #			-						
Total Cost			\$14,690,000						
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Illustrative - TBD	-	\$612,500	-	-	-	-	-	\$612,500
Total Pre-liminary Engineering		-	\$612,500	-	-	-	-	-	\$612,500
Detailed Design	Illustrative - TBD	-	\$612,500	-	-	-	-	-	\$612,500
Total Detailed Design		-	\$612,500	-	-	-	-	-	\$612,500
Construction	Illustrative - TBD	-	-	- \$11,665,000	-	-	-	- \$11,665,000	
Total Construction		-	-	- \$11,665,000	-	-	-	- \$11,665,000	
Construction Inspection	Illustrative - TBD	-	-	- \$1,800,000	-	-	-	- \$1,800,000	
Total Construction Inspection		-	-	- \$1,800,000	-	-	-	- \$1,800,000	
Total Programmed		-	\$1,225,000	- \$13,465,000	-	-	-	- \$14,690,000	
Current Change Reason			New Project						

Federal Project Cost	Stays the same \$0
Total Project Cost	Stays the same \$14,690,000

4CR030 - Lexington Avenue Street Implementation Project

This project is part of the 2024 Safe Streets for All (SS4A) grant to the City of Rochester for the Critical Pedestrian and Safety Corridors project.

This project will include design and construction of Lexington Avenue from City Line to Lake Avenue. SS4A eligible improvements are focused on pedestrian and bicycle safety. Ineligible improvements are mostly preventive maintenance related. This project will resemble a preventive maintenance project with more robust pedestrian and bicycle safety related improvements.

Project Type		Other							
Lead Agency		City of Rochester							
Resolution Number		-							
Resolution Date		-							
County		-							
Municipality		-							
TIP #		-							
Total Cost		\$11,630,000							
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Illustrative - TBD	-	\$487,500	-	-	-	-	-	\$487,500
Total Pre-liminary Engineering		-	\$487,500	-	-	-	-	-	\$487,500
Detailed Design	Illustrative - TBD	-	\$487,500	-	-	-	-	-	\$487,500
Total Detailed Design		-	\$487,500	-	-	-	-	-	\$487,500
Construction	Illustrative - TBD	-	-	-	\$9,235,000	-	-	-	\$9,235,000
Total Construction		-	-	-	\$9,235,000	-	-	-	\$9,235,000
Construction Inspection	Illustrative - TBD	-	-	-	\$1,420,000	-	-	-	\$1,420,000
Total Construction Inspection		-	-	-	\$1,420,000	-	-	-	\$1,420,000
Total Programmed		-	\$975,000	-	\$10,655,000	-	-	-	\$11,630,000
Current Change Reason		New Project							
Federal Project Cost									

	Stays the same \$0
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Total Project Cost	Stays the same \$11,630,000
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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-34 Amending the 2023-2027 and 2026-2030 TIP by Adding a project and deferring a phase of the RGRТА Hydrogen Fuel Cell Electric Buses project (TIP #T24-13-MN1, PIN 476148)

WHEREAS,

1. The *2023-2027* and *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRТА proposes the following changes to the *2026-2030 TIP*:
 - a. RGRТА Hydrogen Fuel Cell Electric Buses (2024)
(TIP #T24-13-MN1, PIN 476148)

Add a new project with a Total Cost of \$6,250,000 (\$5,000,000 Federal);
Defer an Other phase of \$6,250,000 (\$5,000,000 Federal) from FFY 2025 to FFY 2026.
3. The source of Federal funds is the Congestion Mitigation and Air Quality (CMAQ) program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027* and *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027* and *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027* and *2026-2030 TIP* by Adding a project and deferring a phase of the RGRТА Hydrogen Fuel Cell Electric Buses project (TIP # T24-13-MN1, PIN 476148), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

476148 - RGRTA Hydrogen Fuel Cell Electric Buses (2024)

RGRTA is requesting funding to purchase four hydrogen fuel cell electric 40-ft buses. These buses will replace four diesel buses that have exceeded their useful life. This will further RGRTA's transition to a zero-emission fixed-route fleet, resulting in a reduction of harmful emissions in our urban area and improving the customer experience through cleaner, quieter, and more efficient public transit service.

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	24-27
Resolution Date	08/22/2024
County	Monroe
Municipality	City of Rochester
TIP #	T24-13-MN1
Total Cost	\$6,250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Other	CMAQ - Statewide	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Other	Local - Match	-	\$1,250,000	-	-	-	-	-	\$1,250,000
Total Other		-	\$6,250,000	-	-	-	-	-	\$6,250,000
Total Pro-programmed		-	\$6,250,000	-	-	-	-	-	\$6,250,000

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Typographical Correction" to "FFY 2026 -- Q0"
Funding Changes	CMAQ - Statewide - Decrease funds in FY 2025 in OTH from \$5,000,000 to \$0 Local - Match - Decrease funds in FY 2025 in OTH from \$1,250,000 to \$0 CMAQ - Statewide + Increase funds in FY 2026 in OTH from \$0 to \$5,000,000 Local - Match + Increase funds in FY 2026 in OTH from \$0 to \$1,250,000
Federal Project Cost	Stays the same \$5,000,000
Total Project Cost	Stays the same \$6,250,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-35 Amending the 2023-2027 and 2026-2030 TIP by Adding a project and deferring a phase of the RGRТА Rural On Demand Service Pilot project (TIP #T24-14-MN1, PIN 476149)

WHEREAS,

1. The *2023-2027* and *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRТА proposes the following changes to the *2023-2027* and *2026-2030 TIP*:
 - a. RGRТА Rural On Demand Service Pilot
(TIP #T24-14-MN1, PIN 476149)

Add a new project with a Total Cost of \$4,447,985 (\$3,558,388 Federal);
Defer an Other phase of \$4,447,985 (\$3,558,388 Federal) from FFY 2025 to FFY 2026.
3. The source of Federal funds is the Congestion Mitigation and Air Quality (CMAQ) program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027* and *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027* and *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027* and *2026-2030 TIP* by Adding a project and deferring a phase of the RGRТА Rural On Demand Service Pilot project (TIP # T24-14-MN1, PIN 476149), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 28, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

476149 - RGRTA Rural On Demand Service Pilot

RGRTA is requesting funding to introduce on demand public transit service in LeRoy, Dansville, Avon, Newark/Lyons, and Palmyra, New York. The introduction of this new public transit service will increase transportation options for the areas, provide quicker trips and lower the cost per trip.

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	24-27
Resolution Date	08/22/2024
County	Monroe
Municipality	City of Rochester
TIP #	T24-14-MN1
Total Cost	\$4,447,985

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Other	CMAQ - Statewide	-	\$3,558,388	-	-	-	-	-	\$3,558,388
Other	Local - Match	-	\$889,597	-	-	-	-	-	\$889,597
Total Other		-	\$4,447,985	-	-	-	-	-	\$4,447,985
Total Pro-programmed		-	\$4,447,985	-	-	-	-	-	\$4,447,985

Current Change Reason	Schedule / Funding / Scope
Project Changes	Plan Revision Name changed from "Typographical Correction" to "FFY 2026 -- Q0"
Funding Changes	CMAQ - Statewide - Decrease funds in FY 2025 in OTH from \$3,558,388 to \$0 Local - Match - Decrease funds in FY 2025 in OTH from \$889,597 to \$0 CMAQ - Statewide + Increase funds in FY 2026 in OTH from \$0 to \$3,558,388 Local - Match + Increase funds in FY 2026 in OTH from \$0 to \$889,597
Federal Project Cost	Stays the same \$3,558,388
Total Project Cost	Stays the same \$4,447,985