

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: February 20, 2025
SUBJECT: Staff Modifications to the *2023-2027 Transportation Improvement Program*

The GTC TIP Procedures Manual allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Board for informational purposes.

On January 10, 2025, the TDC raised no objections to the following changes:

1. Staff Modification 25-01:

- Increase the Total Cost of the **Monroe County Traffic Signal Replacement – Group 1** project (TIP# H23-40-MN1, PIN 4MN015) – Monroe County

Monroe County requested this increase to cover an anticipated increase in construction costs related to the project.

- Increase the Total Cost of the **Culvert Replacement in Genesee and Orleans Counties** project (TIP# H23-34-R43, PIN 4LC202) – NYSDOT

NYSDOT-Region 4 requested an increase to the Construction phase to cover a rise in costs that exceeds currently programmed funding for this project.

On January 31, 2025, the TDC raised no objections to the following changes:

2. Staff Modification 25-02:

- Increase the Total Cost of the **Bull’s Head Revitalization** project (TIP# H23-19-MN1, PIN 4CR019) – City of Rochester

The City of Rochester requested non-federal funding be added to the project.

- Advance the Construction phases of the **Wood Drive over East Branch of Beaver Creek Bridge Replacement (BIN 2270490)** project (TIP# B24-10-ON1, PIN 4BNY86) – Ontario County

Ontario County is requesting this change to reprogram construction funds from FFY 2026 to FFY 2027 as was originally requested in the project application.

- Reprogram the **Rt 14 Within Former Village of Lyons** project (TIP# H23-57-WA2, PIN 401450) – NYSDOT
NYSDOT-Region 4 requested that federal funds on the Right-of-Way, Detailed Design, and Construction phases be reprogrammed so that they are funded by NYSDOT Main Office.
- Increase Construction phase costs of the **Safe Routes to School – Pittsford Mendon High School** project (TIP# N23-11-MN1, PIN 476137) – Town of Pittsford
The Town of Pittsford requested an increase in Construction phase costs to cover higher than anticipated costs.
- Increase Construction phase costs of the **Gibson Street over Mill Creek** project (TIP# B23-55-LV2, PIN 4BNY47) – Livingston County
Livingston County requested an increase in funding for the Construction phase of this project. An offset is provided by a reduction to PIN 4BNY48.
- Decrease Construction phase costs of the **White Bridge Rd over Canaseraga Creek** project (TIP# B23-56-LV1, PIN 4BNY48) – Livingston County
Livingston County requested a decrease in funding for the construction phase of this project. A portion of this surplus will be utilized to cover Construction phase cost overages on 4BNY47.