GENESEE TRANSPORTATION COUNCIL

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates

FROM: James Stack, Executive Director

DATE: June 5, 2025

SUBJECT: Staff Modifications to the *2023-2027 Transportation Improvement Program*

The GTC TIP Procedures Manual allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Board for informational purposes.

On May 8, 2025, the TDC raised no objections to the following changes:

- 1. Staff Modification 25-03:
 - Change the Federal Fund Source of the Rt 19 over Black Creek Bridge Replacement project (TIP # B23-44-GN2, PIN 401920) – NYSDOT

The federal fund source was changed from STBG-Flex to Bridge Formula Program to help address fiscal constraint.

Change the Federal Fund Source of the Orleans County Bridge Preventive
Maintenance No. 1 project (TIP # B23-15-OR2, PIN 40R007) – Orleans County

The federal fund source was changed from STBG-Flex to Bridge Formula Program to help address fiscal constraint.

Change the Federal Fund Source of the Taylor Rd over Irondequoit Creek
Bridge Replacement project (TIP # B23-20-MN1, PIN 4MN016) – Monroe County

The federal fund source was changed from STBG-Flex to Bridge Formula Program to help address fiscal constraint.

• <u>Change the Federal Fund Source</u> of the **Bull's Head Revitalization** Project (TIP # H23-19-MN1, PIN 4CR019) – City of Rochester

The federal fund source was changed from STBG-Large Urban to STBG-Flex to help address fiscal constraint.

<u>Increase the Total Cost</u> of the Rt 279 over Beardsley Creek Bridge
Replacement project (TIP # B23-60-OR2, PIN 4BNY52) – Orleans County

Orleans County requested non-federal funding be added to the project to cover higher than anticipated construction costs. <u>Increase the Total Cost</u> of the Culvert Replacement at Various Locations in
Monroe and Wayne County project (TIP # H23-31-R43, PIN 4LC102) – <u>NYSDOT</u>

NYSDOT requested an update to the project name and description, and a cost increase, to reflect a change in the specific culverts that will be replaced under this project.

 <u>Increase the Total Cost</u> of the Replacement/Rehabilitation of various Culverts in Livingston, Monroe, Ontario, and Wayne Counties project (TIP # H23-32-R43, PIN 4LC103) – <u>NYSDOT</u>

NYSDOT requested an update to the project name and description, and a cost increase, to reflect a change in the specific culverts that will be replaced under this project.

<u>Increase the Total Cost</u> of the <u>Large Culvert Replacement/Rehabilitation</u> –
<u>Part 2 project (TIP # B20-27-MN3, PIN 4LC104)</u> – NYSDOT

NYSDOT requested an update to the project name and description, and a cost increase, to reflect a change in the specific culverts that will be replaced under this project.

<u>Increase the Total Cost and Defer Phases</u> of the Replacement of Various
<u>Culverts in Genesee, Livingston, Monroe, and Orleans Counties</u> project (TIP # H23-35-R43, PIN 4LC203) – NYSDOT

NYSDOT requested an update to the project name and description, and a cost increase and phase deferral, to reflect a change in the specific culverts that will be replaced under this project.

 <u>Decrease the Total Cost</u> of the Culvert Replacement at Various Locations in Livingston and Wyoming County project (TIP # H23-30-R43, PIN 4LC101) – NYSDOT

NYSDOT requested an update to the project name and description, and a cost decrease, to reflect a change in the specific culverts that will be replaced under this project.

<u>Decrease the Total Cost</u> of the **Rehabilitation/Replacement of Culverts at various Locations** project (TIP # H23-33-R43, PIN 4LC201) – NYSDOT

NYSDOT requested a cost decrease to address a reduction in anticipated construction costs.

 Decrease the Total Cost of the Preventive Maintenance – RTS and RTS Access (FFY 2025) project (T23-03-MN1, PIN 482313) – RGRTA

RGRTA requested a cost decrease to align the project with the need to obligate preventive maintenance funding this fiscal year.

• <u>Increase the Total Cost</u> of the **Pavement Markings for 2026 (Westside)** project (#H20-70-R43, PIN 4T3525) – NYSDOT

NYSDOT requested a cost increase to address a rise in construction costs.

<u>Increase the Total Cost</u> of the **Rt 15 from Rt 253 to Rt 252** project (#H20-56-MN1, PIN 401553) – NYSDOT

NYSDOT requested a cost increase to address a rise in right-of-way acquisition costs.

 <u>Defer a Phase</u> of the Rt 31, Rt 31A, and Redman Rd Intersection Safety Enhancements project (#H23-75-MN2, PIN 40C103) – NYSDOT

NYSDOT requested a deferral in the Detailed Design phase to allow for additional time for public engagement activities.

 <u>Defer a Phase</u> of the **O'Rorke Lift Bridge Repair (BIN 3317120)** project (#B23-52-MN1, PIN 494737) – NYSDOT

NYSDOT requested a deferral in the Right-of-Way Acquisitions phase.

<u>Defer Phases</u> of the Rt 19 over Pearl Creek Bridge Replacement (BIN 1015200) project (#B23-49-WY2, PIN 401981) – NYSDOT

NYSDOT requested a deferral in the Detailed Design and Right-of-Way Acquisitions phases to align the project with the anticipated design schedule.

 <u>Delete Phases</u> of the Rt 31 (Monroe Ave) over Erie Canal near RR Bridge Project (BIN 4443290) project (#B23-32-MN1, PIN 494104) – NYSDOT

NYSDOT requested the Detailed Design, Right-of-Way Acquisitions, Construction, Construction Inspection phases be deleted because this bridge is no longer a candidate for rehabilitation and NYSDOT resubmitted the bridge as a replacement candidate for the 2026-2030 TIP cycle.

• <u>Delete Phases</u> of the **Silver Road over Little Tonawanda Bridge Replacement** Project (TIP #B23-65-GN2, PIN 4BNY57) – <u>Genesee County</u>

Genesee County requested a deferral of the Construction and Construction Inspection phases to address a delay caused by additional mussel investigation in the stream that was required by a change in applicable environmental regulations but not anticipated at the start of the project.

<u>Increase the Total Cost</u> of the **Monroe County RTOC Operations (FFY 2025)** Project (TIP #023-01-MN1, PIN 4TMC25) – Monroe County

Monroe County requested a cost increase to address rising operations costs.