

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: June 5, 2025
SUBJECT: Amending the *FFYs 2023-2027 Transportation Improvement Program* / Proposed Resolutions 25-10 through 25-19

NYSDOT and RGRTA have requested changes to the *FFYs 2023-2027 TIP*. The Planning Committee reviewed the following proposed changes on May 29, 2025, and recommends favorable action for Proposed Resolutions 25-10 through 25-19.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-10)
2. **Attachment B** – Proposed Resolutions 25-10 through 25-19

Recommended Action:

Approve proposed Resolutions 25-10 through 25-19 amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

- 1. Proposed Council Resolution 25-10** (Amending the *FFYs 2023-2027 TIP* by Deferring select phases and increasing the total cost of the Culvert Rehabilitation and Replacement at Various Locations project)
(TIP #B20-26-MN3, PIN 4LC204) – NYSDOT

Defer the FFY 2025 Construction phase of \$3,490,000 (\$0 Federal) to FFY 2026;
Defer the FFY 2025 Construction Inspection phase of \$349,000 (\$279,200 Federal) to FFY 2026;
Increase the FFY 2026 Construction phase of \$3,490,000 (\$0 Federal) to \$5,009,632 (\$4,007,706 Federal);
Increase the FFY 2026 Construction Inspection phase of \$349,000 (\$279,200 Federal) to \$401,000 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex and National Highway Performance Program, with NYS match.

The request is to change federal funding to PROTECT, with a NYS match. These funds are managed by NYSDOT Main Office so there is no impact to Planning Target funds. NYSDOT's request is to update the project name and project description. Part of the request is to remove Culvert Identification Numbers (CINs) CA00247 and C480053 from project, as those culverts will be addressed under other 4LC projects, and to add CINs CA00274 and C460022 to the project. As a result of moving those CINs into other projects, the request is also to update the project description to remove reference to Wayne County. The new project description is "Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00247, CA00273, **CA00274**, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C480053, C088237, C450030, C460022, **C460022**, and C460074. The request is also to defer the Construction and Construction Inspection phases to FFY 2026, as the project schedule no longer has adequate time to maintain the construction schedule. The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- 2. Proposed Council Resolution 25-11** (Amending the *FFYs 2023-2027 TIP* by Adding the Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties project)
(TIP # H25-02-R43, PIN 4LC105) – NYSDOT

Add a new project totaling \$15,315,561 (\$9,913,294 Federal).
Add an FFY 2027 Construction phase totaling \$13,922,561 (\$8,913,294 Federal);
Add an FFY 2027 Construction Inspection phase totaling \$1,393,000 (\$0 Federal).

The source of Federal Aid is PROTECT, with a NYS match. These funds are managed by NYSDOT Main Office so there is no impact to Planning Target funds. NYSDOT's request is to add a project totaling \$12,252,049 (\$9,801,639 Federal). The project title is "Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties." The project description is "Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties. CINs CA00240, C420086, C430032, C440038, C440072, C480006,

C480009." The costs reflect the latest estimates based on recent activity on similar on other Large Culvert projects.

Planning Target-Funded Phases

- 3. Proposed Council Resolution 25-12** (Amending the *FFYs 2023-2027 TIP* by Increasing the Construction phase of the I-490 from Rt 204 (Exit 6 – Airport) to Howard Rd project) (TIP #H23-41-MN1, PIN 449050) – NYSDOT

Increase a FFY 2025 Construction phase from \$22,380,000 (\$20,142,000 Federal) to \$23,927,391 (\$21,534,652 Federal).

The source of existing Federal Aid is the National Highway Performance Program, with a NYS match. Increase is requested from available balances. The latest cost estimate for this project is based on recent bid history.

- 4. Proposed Council Resolution 25-13** (Amending the *FFYs 2023-2027 TIP* by Deferring multiple phases of the Rt 18 Over Northrup Creek and Smith Creek Bridge Replacements (BINs 1014800 and 1014810) project) (TIP #B20-24-MN1, PIN 401802) – NYSDOT

Defer a FFY 2024 ROWA phase of \$1,000 (\$800 Federal) to FFY 2026;

Defer a FFY 2025 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2026;

Defer a FFY 2025 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2026.

The source of existing Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. NYSDOT's request is to defer Construction funding as there is no longer adequate time to maintain the Construction project schedule.

- 5. Proposed Council Resolution 25-14** (Amending the *FFYs 2023-2027 TIP* by Advancing the project and increasing the Total Cost of the Replace 60-ft Buses [FFY 26] project) (TIP #T23-09-MN1, PIN 482319) – RGRTA

Advance a project with a Total Cost of \$15,493,700 (\$12,394,900 Federal) from FFY 2026 to FFY 2025.

Increase the Total Cost from \$15,493,700 (\$12,394,900 Federal) to \$24,714,435 (\$12,503,932 Federal).

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to align the project with the fleet replacement schedule and actual vehicle costs.

- 6. Proposed Council Resolution 25-15** (Amending the *FFYs 2023-2027 TIP* by Decreasing total cost and revising the project description of the Replace 40-ft Buses (FFY 24) project) (TIP #T23-07-MN1, PIN 482317) – RGRTA

Decrease the Total Cost from \$21,999,697 (\$5,570,564 Federal) to \$16,806,258 (\$5,570,564 Federal).

Revise the Project Description from “Replace 28 40-ft transit buses” to “Replace 21 40-ft transit buses.”

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted bus replacement schedule and to match current pricing.

7. Proposed Council Resolution 25-16 (Amending the *FFYs 2023-2027 TIP* by Increasing the total cost of the Replace Paratransit Buses [FFY 25] project)
(TIP # T23-16-MN1, PIN 482326) – RGRTA

Increase the Total Cost from \$1,079,700 (\$863,700 Federal) to \$1,383,008 (\$1,106,406 Federal).

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to address significant vehicle price increases.

8. Proposed Council Resolution 25-17 (Amending the *FFYs 2023-2027 TIP* by Decreasing the total cost and revising the project description of the Replace On-Demand Vehicles [FFY 25] project)
(TIP # T23-11-MN1, PIN 482321) – RGRTA

Decrease the Total Cost from \$2,303,400 (\$1,842,800 Federal) to \$1,433,288 (\$1,146,630 Federal).

Revise the Project Description from “Replace 20 On Demand Vehicles” to “Replace 10 On Demand Vehicles.”

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted vehicle replacement schedule and match current vehicle pricing.

9. Proposed Council Resolution 25-18 (Amending the *FFYs 2023-2027 TIP* by Adding the Rt 31 and Rt 36 [Washington St] Intersection Safety Enhancements project)
(TIP #H25-02-MN1, PIN 40C106) – NYSDOT

Add a new project totaling \$260,000 (\$234,000 Federal);
Add a FFY 2025 Scoping phase of \$10,000 (\$9,000 Federal);
Add a FFY 2025 Preliminary Engineering phase of \$50,000 (\$45,000 Federal);
Add a FFY 2026 Detailed Design phase of \$35,000 (\$31,500 Federal);
Add a FFY 2026 Construction phase of \$150,000 (\$135,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$15,000 (\$13,500 Federal).

The requested source of Federal Aid is the Highway Safety Improvement Program, with a NYS match. NYSDOT is requesting to add a project totaling \$260,000 (\$234,000 Federal). Project description is “Construct safety improvements at the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County.” NYSDOT intends to include this project with the contract for the nearby Rt 31, Rt 31A, and Redman Rd Intersection Safety Enhancements project (PIN 40C103) to gain economies of scale.

Main Office- & Planning Target-Funded Phases

10. Proposed Council Resolution 25-19 (Amending the *FFYs 2023-2027 TIP* by Decreasing the Total Cost of the Rt 33A over Erie Canal Bridge [BIN 4443340] project) (TIP #B17-05-MN1, PIN 403371) – NYSDOT

Decrease the Total Cost from \$28,074,700 (\$2,049,480 Federal) to \$21,232,500 (\$16,026,000 Federal);

Decrease the FFY 2025 Construction phase from \$24,141,200 (\$1,691,000 Federal) to \$17,805,000 (\$14,244,000 Federal);

Decrease the FFY 2025 Construction Inspection phase from \$2,286,000 (\$0 Federal) to \$1,780,000 (\$1,424,000 Federal).

The sources of existing Federal Aid are congressionally directed funding, the Bridge Formula Program, and the Surface Transportation Block Grant – Large Urban. This project currently shows a substantial eligible Non-Participating Share (NPS) in an attempt to position NYSDOT for a USDOT discretionary grant opportunity for which they were not successful. NYSDOT is requesting the addition of Bridge Formula Program (BFP) funds to replace the NPS on this project. The Bridge Formula Program was newly established under the Infrastructure Investment and Jobs Act (IIJA) and funds first became available on April 1, 2025.

NYSDOT's request is to decrease the overall cost of the project, but add BFP funds as part of a "fund swap" with Main Office. Statewide, NYSDOT is overprogrammed in NHPP funds, but has BFP funds available for programming in 2025. NYSDOT Main Office has agreed to a "fund swap" where \$14 million in unprogrammed 2025 NHPP federal aid would be returned to NYSDOT Statewide, and GTC would receive \$14 million in BFP funds. These BFP funds would be programmed on this project to replace the NPS and enable the project to progress as originally intended during the last round of TIP development. This change would more fully program available funds in the current fiscal year.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-10 **Amending the *2023-2027 TIP* by Deferring select phases and increasing the total cost of the NYSDOT Culvert Rehabilitation and Replacement at Various Locations project. (TIP #B20-26-MN3, PIN 4LC204)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT propose the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Culvert Rehabilitation and Replacement at Various Locations Project
(TIP # B20-26-MN3, PIN 4LC204)
Defer the FFY 2025 Construction phase of \$3,490,000 (\$0 Federal) to FFY 2026;
Defer the FFY 2025 Construction Inspection phase of \$349,000 (\$279,200 Federal) to FFY 2026;
Increase the FFY 2026 Construction phase of \$3,490,000 (\$0 Federal) to \$5,009,632 (\$4,007,706 Federal);
Increase the FFY 2026 Construction Inspection phase of \$349,000 (\$279,200 Federal) to \$401,000 (\$0 Federal).
3. The sources of Federal funds are the PROTECT program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring select phases of the NYSDOT culvert rehabilitation and replacement at various locations project (TIP #B20-26-MN3, PIN 4LC204), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4LC204 - Culvert Rehabilitation and Replacement at Various Locations

Project Type	Lead Agency	Resolution Number	Resolution Date						
Other	New York State Department of Transportation (NYSDOT)	24-36	08/22/2024						
County	Municipality	TIP #	Total Cost						
Regionwide	Regionwide	B20-26-R43	\$5,861,533						
Project Description									
Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00273, CA00274, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C088237, C450030, C460022, C460022, and C460074.									
PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	NHPP - Planning Target	\$29,800	-	-	-	-	-	-	\$29,800
Scoping	State - Match	\$7,500	-	-	-	-	-	-	\$7,500
Total Scoping		\$37,300	-	-	-	-	-	-	\$37,300
Preliminary Engineering	NHPP - Planning Target	\$178,900	-	-	-	-	-	-	\$178,900
Preliminary Engineering	State - Match	\$44,700	-	-	-	-	-	-	\$44,700
Total Preliminary Engineering		\$223,600	-	-	-	-	-	-	\$223,600
Detailed Design	NHPP - Statewide	\$152,000	-	-	-	-	-	-	\$152,000
Detailed Design	State - Match	\$38,000	-	-	-	-	-	-	\$38,000
Total Detailed Design		\$190,000	-	-	-	-	-	-	\$190,000
Construction	State - Match	-	-	-	-	\$1,001,927	-	-	\$1,001,927
Construction	STBG Flex - Statewide	-	-	-	-	\$4,007,706	-	-	\$4,007,706
Total Construction		-	-	-	-	\$5,009,633	-	-	\$5,009,633
Construction Inspection	State - Match	-	-	-	-	\$401,000	-	-	\$401,000
Total Construction Inspection		-	-	-	-	\$401,000	-	-	\$401,000
Total Prior Costs		\$450,900	-	-	-	-	-	-	\$450,900
Total Programmed		\$450,900	-	-	-	\$5,410,633	-	-	\$5,861,533

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other - Change in project name - Clarification of project description - Reduce phase costs prior to STIP obligation to preserve obligation authority - Add new non-Federal funding - Increase of Main Office funds by less than 10%*
PROJECT CHANGES	<p>Title changed from "Large Culvert Replacement/Rehabilitation" to "Culvert Rehabilitation and Replacement at Various Locations"</p> <p>Description changed from "Rehabilitate or replace 14 large culverts at various locations in Monroe and Livingston Counties." to "Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00273, CA00274, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C088237, C450030, C460022, C460022, and C460074."</p> <p>Plan Revision Name changed from "Staff Modification" to "Quarterly TIP Update"</p>
FUNDING CHANGES	<p>State - Non-Participating Share (NPS)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CON from \$3,170,751 to \$0 - Decrease funds in FY 2025 in CON-I from \$279,200 to \$0 <p>NHPP - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2020 in SCP from \$29,800 to \$0 + Increase funds in FY 2020 in PE from \$0 to \$178,900 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CON from \$132,563 to \$0 - Decrease funds in FY 2025 in CON-I from \$40,717 to \$0 - Decrease funds in FY 2025 in CON from \$92,000 to \$0 - Decrease funds in FY 2020 in SCP from \$7,500 to \$0 + Increase funds in FY 2020 in PE from \$0 to \$44,700 - Decrease funds in FY 2025 in CON from \$94,687 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$1,001,927 - Decrease funds in FY 2025 in CON-I from \$29,083 to \$0 + Increase funds in FY 2026 in CON-I from \$0 to \$401,000 <p>STBG Flex - Statewide</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in CON from \$0 to \$4,007,706
FEDERAL PROJECT COST	Increased from \$360,700 to \$4,368,406 (1111.09%)
TOTAL PROJECT COST	Increased from \$4,289,901 to \$5,861,533 (36.64%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-11 Amending the *2023-2027 TIP* by Adding the NYSDOT Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties Project.
(TIP #H25-02-R43, PIN 4LC105)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Culvert Rehabilitation/Replacement at Various Locations in Livingston, Monroe, and Wayne Counties Project
(TIP #H25-02-R43, TBD, PIN 4LC105)
Add a new project totaling \$15,315,561 (\$8,913,294 Federal).
Add a FFY 2027 Construction phase totaling \$13,922,561 (\$8,913,294 Federal); *Add* a FFY 2027 Construction Inspection phase totaling \$1,393,000 (\$0 Federal).
3. The sources of Federal funds are the PROTECT program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the NYSDOT culvert replacement/rehabilitation at various locations in Livingston, Monroe, and Wayne Counties project (TIP # H25-02-R43, PIN 4LC105), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4LC105 - Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties

Project Type	Lead Agency	Resolution Number	Resolution Date
Other	New York State Department of Transportation (NYSDOT)	-	-
County	Municipality	TIP #	Total Cost
-	-	-	\$15,315,561

Project Description
Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	PROTECT	-	-	-	-	-	\$8,913,294	-	\$8,913,294
Construction	State - Match	-	-	-	-	-	\$5,009,267	-	\$5,009,267
Total Construction		-	-	-	-	-	\$13,922,561	-	\$13,922,561
Construction Inspection	State - Match	-	-	-	-	-	\$1,393,000	-	\$1,393,000
Total Construction Inspection		-	-	-	-	-	\$1,393,000	-	\$1,393,000
Total Programmed		-	-	-	-	-	\$15,315,561	-	\$15,315,561

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$8,913,294
TOTAL PROJECT COST	Stays the same \$15,315,561

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-12 Amending the *2023-2027 TIP* by Increasing the Construction Phase of the NYSDOT I-490 from Rt 204 [Exit 6 – Airport] to Howard Rd Project.
(TIP #H23-41-MN1, PIN 449050)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT I-490 from Rt 204 (Exit 6 – Airport) to Howard Rd
(TIP #H23-41-MN1, PIN 449050)

Increase a FFY 2025 Construction phase from \$22,380,000 (\$20,142,000 Federal) to \$23,927,391 (\$21,534,652 Federal).
3. The sources of Federal funds are the National Highway Performance Program (NHPP) program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the construction phase of the NYSDOT I-490 from Rt 204 [Exit 6 – Airport] to Howard Road project (TIP #H23-41-MN1, PIN 449050), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

449050 - I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Preventive Maintenance	New York State Department of Transportation (NYSDOT)	24-43	08/22/2024
County	Municipality	TIP #	Total Cost
Monroe	Town of Gates	H23-41-MN1	\$29,083,891
Project Description			
Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps (Exits 7A/B) in the Town of Gates, Monroe County			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	NHPP - Planning Target	\$360,000	-	-	-	-	-	-	\$360,000
Scoping	State - Match	\$40,000	-	-	-	-	-	-	\$40,000
Total Scoping		\$400,000	-	-	-	-	-	-	\$400,000
Preliminary Engineering	State - Match	-	\$2,014,800	-	-	-	-	-	\$2,014,800
Total Preliminary Engineering		-	\$2,014,800	-	-	-	-	-	\$2,014,800
Detailed Design	NHPP - Planning Target	-	-	\$453,300	-	-	-	-	\$453,300
Detailed Design	State - Match	-	-	\$50,400	-	-	-	-	\$50,400
Total Detailed Design		-	-	\$503,700	-	-	-	-	\$503,700
Construction	NHPP - Planning Target	-	-	-	\$21,534,652	-	-	-	\$21,534,652
Construction	State - Match	-	-	-	\$2,392,739	-	-	-	\$2,392,739
Total Construction		-	-	-	\$23,927,391	-	-	-	\$23,927,391
Construction Inspection	NHPP - Planning Target	-	-	-	\$2,014,200	-	-	-	\$2,014,200
Construction Inspection	State - Match	-	-	-	\$223,800	-	-	-	\$223,800
Total Construction Inspection		-	-	-	\$2,238,000	-	-	-	\$2,238,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$2,014,800	\$503,700	\$26,165,391	-	-	-	\$29,083,891

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "2024 Q3" to "Quarterly Revisions"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <p>+ Increase funds in FY 2025 in CON from \$20,142,000 to \$21,534,652</p> <p>- Decrease funds in FY 2025 in CON from \$20,142,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON-I from \$0 to \$2,014,200</p> <p>State - Match</p> <p>+ Increase funds in FY 2025 in CON from \$2,238,000 to \$2,392,739</p> <p>- Decrease funds in FY 2025 in CON from \$2,238,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON-I from \$0 to \$223,800</p>
FEDERAL PROJECT COST	Increased from \$22,969,500 to \$24,362,152 (6.06%)
TOTAL PROJECT COST	Increased from \$27,536,500 to \$29,083,891 (5.62%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-13 **Amending the 2023-2027 TIP by deferring phases of the NYSDOT Rt 18 over Northrup Creek and Smith Creek bridge replacements [BINS 1014800 and 1014810] project. (TIP #B20-24-MN1, PIN 401802)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Rt 18 Over Northrup Creek and Smith Creek Bridge Replacement (BINS 1014800 and 1014810)
(TIP #B20-24-MN1, PIN 401802)
Defer a FFY 2024 ROWA phase of \$1,000 (\$800 Federal) to FFY 2026;
Defer a FFY 2025 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2026;
Defer a FFY 2025 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2026.
3. The sources of Federal funds are the Surface Transportation Block Grant (STBG) – Flex program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring phases of the NYSDOT Rt 18 over Northrup Creek and Smith Creek bridge replacements [BINS 10118000 and 104810 project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

401802 - Rt 18 over Northrup and Smith Creeks Bridge Replacements

Project Type	Lead	Resolution Date
Bridge Replacement	Ne [redacted] Crafting your report...	08/22/2024
	Department of Transportation (NYSDOT)	

County	Municipality	TIP #	Total Cost
Monroe	Town of Greece	B20-24-MN1	\$6,033,850

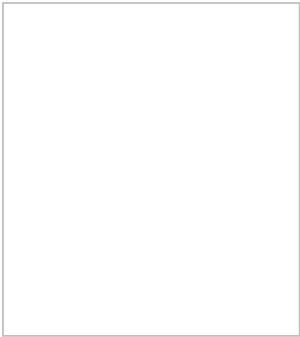
Project Description

Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State - Match	Crafting your report...				-	-	-	\$8,400
Scoping	STBG Flex - Planning Target	\$34,000	-	-	-	-	-	-	\$34,000
Total Scoping		\$42,400	-	-	-	-	-	-	\$42,400
Preliminary Engineering	State - Match	\$50,800	-	-	-	-	-	-	\$50,800
Preliminary Engineering	STBG Flex - Planning Target	\$203,800	-	-	-	-	-	-	\$203,800
Total Preliminary Engineering		\$254,600	-	-	-	-	-	-	\$254,600
Detailed Design	State - Match	-	-	\$43,200	-	-	-	-	\$43,200
Detailed Design	STBG Flex - Planning Target	-	-	\$173,200	-	-	-	-	\$173,200
Total Detailed Design		-	-	\$216,400	-	-	-	-	\$216,400
ROW Incidentals	State - Match	\$4,000	-	-	-	-	-	-	\$4,000
ROW Incidentals	STBG Flex - Planning Target	\$16,000	-	-	-	-	-	-	\$16,000
Total ROW Incidentals		\$20,000	-	-	-	-	-	-	\$20,000
ROW Acquisitions	State - Match	-	-	-	-	\$200	-	-	\$200
ROW Acquisitions	STBG Lg Urb - Planning Target	-	-	-	-	\$800	-	-	\$800
Total ROW Acquisitions		-	-	-	-	\$1,000	-	-	\$1,000
Construction	State - Match	-	-	-	-	\$441,600	-	-	\$441,600

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State - Non- Participating Share (NPS)	Crafting your report...				3,000	-	-	\$2,558,000
Construction	STBG Lg Urb - Planning Target	-	-	-	-	\$1,766,600	-	-	\$1,766,600
Total Construction		-	-	-	-	\$4,766,200	-	-	\$4,766,200
Construction Inspection	State - Match	-	-	-	-	\$44,150	-	-	\$44,150
Construction Inspection	State - Non- Participating Share (NPS)	-	-	-	\$256,250	\$256,250	-	-	\$512,500
Construction Inspection	STBG Lg Urb - Planning Target	-	-	-	-	\$176,600	-	-	\$176,600
Total Construction Inspection		-	-	-	\$256,250	\$477,000	-	-	\$733,250
Total Prior Costs		\$317,000	-	-	-	-	-	-	\$317,000
Total Programmed		\$317,000	-	\$216,400	\$256,250	\$5,244,200	-	-	\$6,033,850

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other - Phase changes FFY – Engineering - State - Match
PROJECT CHANGES	Plan Revision Name changed from "2024 Q3" to "Quarterly Revisions"
FUNDING CHANGES	<p>STBG Flex - Planning Target</p> <ul style="list-style-type: none">- Decrease funds in FY 2020 in SCP from \$34,000 to \$0+ Increase funds in FY 2020 in PE from \$0 to \$203,800- Decrease funds in FY 2020 in SCP from \$34,000 to \$0+ Increase funds in FY 2020 in ROW-I from \$0 to \$16,000 <p>State - Match</p> <ul style="list-style-type: none">- Decrease funds in FY 2025 in CON from \$441,600 to \$0- Decrease funds in FY 2025 in CON-I from \$44,150 to \$0- Decrease funds in FY 2020 in SCP from \$8,400 to \$0+ Increase funds in FY 2020 in PE from \$0 to \$50,800- Decrease funds in FY 2020 in SCP from \$8,400 to \$0+ Increase funds in FY 2020 in ROW-I from \$0 to \$4,000+ Increase funds in FY 2026 in ROW-A from \$0 to \$200+ Increase funds in FY 2026 in CON from \$0 to \$441,600+ Increase funds in FY 2026 in CON-I from \$0 to \$44,150 <p>State - Non-Participating Share (NPS)</p> <ul style="list-style-type: none">- Decrease funds in FY 2025 in CON from \$2,558,000 to \$0+ Increase funds in FY 2025 in CON-I from \$0 to \$256,250+ Increase funds in FY 2026 in CON from \$0 to \$2,558,000+ Increase funds in FY 2026 in CON-I from \$0 to \$256,250 <p>STBG Lg Urb - Planning Target</p> <ul style="list-style-type: none">- Decrease funds in FY 2025 in CON from \$1,766,600 to \$0- Decrease funds in FY 2025 in CON-I from \$176,600 to \$0+ Increase funds in FY 2026 in ROW-A from \$0 to \$800+ Increase funds in FY 2026 in CON from \$0 to \$1,766,600+ Increase funds in FY 2026 in CON-I from \$0 to \$176,600
FEDERAL PROJECT COST	Stays the same \$2,371,000



TOTAL PROJECT
COST

Increased from \$5,777,600 to \$6,033,850 (4.44%)

Crafting your report...

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-14 **Amending the *2023-2027 TIP* by advancing the project and increasing the Total Cost of the Replace 60-ft Buses [FFY 26] project.**
(TIP #T23-09-MN1, PIN 482319)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
 - a. RGRTA Replace 60-ft Buses (FFY 2026)
 (TIP #T23-09-MN1, PIN 482319)

 Advance a project with a Total Cost of \$15,493,700 (\$12,394,900 Federal) from FFY 2026 to FFY 2025.
 Increase the Total Cost from \$15,493,700 (\$12,394,900 Federal) to \$24,714,435 (\$12,503,932 Federal).
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 and 5339 programs;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing the project and increasing the total cost of the Replace 60-ft Buses [FFY 26] project (TIP #T23-09-MN1, PIN 482319), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482319 - Replace 60-ft Buses (FFY 26)

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	22-53
Resolution Date	08/25/2022
County	Monroe
Municipality	Regionwide
TIP #	T23-09-MN1
Total Cost	\$24,714,435
Project Description	Replace 20 60-ft transit buses

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Other	FTA 5307 - Planning Target	-	-	-	\$11,365,552	-	-	-	\$11,365,552
Other	FTA 5339(a) - Planning Target	-	-	-	\$1,138,380	-	-	-	\$1,138,380
Other	State - Accelerated Transit Capital	-	-	-	\$9,084,520	-	-	-	\$9,084,520
Other	State - Match	-	-	-	\$3,125,983	-	-	-	\$3,125,983
Total Other		-	-	-	\$24,714,435	-	-	-	\$24,714,435
Total Programmed		-	-	-	\$24,714,435	-	-	-	\$24,714,435

Current Change Reason	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
Project Changes	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
Funding Changes	<p>Local - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in OTH from \$1,398,300 to \$0 - Decrease funds in FY 2026 in OTH from \$151,100 to \$0 <p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in OTH from \$11,186,100 to \$0 + Increase funds in FY 2025 in OTH from \$0 to \$11,365,552 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in OTH from \$1,398,300 to \$0 - Decrease funds in FY 2026 in OTH from \$151,100 to \$0 + Increase funds in FY 2025 in OTH from \$0 to \$2,841,388 + Increase funds in FY 2025 in OTH from \$0 to \$284,595 <p>FTA 5339(a) - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in OTH from \$1,208,800 to \$0 + Increase funds in FY 2025 in OTH from \$0 to \$1,138,380 <p>State - Accelerated Transit Capital</p>

	+ Increase funds in FY 2025 in OTH from \$0 to \$9,084,520
Federal Project Cost	Increased from \$12,394,900 to \$12,503,932 (0.88%)
Total Project Cost	Increased from \$15,493,700 to \$24,714,435 (59.51%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 25-15 Amending the *2023-2027 TIP* by decreasing total cost and revising the project description of the RGRTA Replace 40-ft Buses [FFY 2024] project.
(TIP #T23-07-MN1, PIN 482317)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
 - a. RGRTA Replace 40-ft Buses (FFY 2024)
(TIP #T23-07-MN1, PIN 482317)

Decrease the Total Cost from \$21,999,697 (\$5,570,564 Federal) to \$16,806,258 (\$5,570,564 Federal);
Revise the Project Description from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses."
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 and 5339 programs;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by decreasing the total cost and revising the project description of the RGRTA Replace 40-ft buses [FFY 2024] project (TIP #T23-07-MN1, PIN 482317), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482317 - Replace 40-ft Buses (FFY 24)

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	22-53
Resolution Date	08/25/2022
County	Monroe
Municipality	Regionwide
TIP #	T23-07-MN1
Total Cost	\$16,806,258
Project Description	Replace 21 40-ft transit buses.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Other	FTA 5307 - Planning Target	-	-	-	\$3,392,707	-	-	-	\$3,392,707
Other	FTA 5339(a) - Planning Target	-	-	-	\$2,177,857	-	-	-	\$2,177,857
Other	Local - Match	-	-	-	\$635,872	-	-	-	\$635,872
Other	State - Accelerated Transit Capital	-	-	-	\$9,963,950	-	-	-	\$9,963,950
Other	State - Match	-	-	-	\$635,872	-	-	-	\$635,872
Total Other		-	-	-	\$16,806,258	-	-	-	\$16,806,258
Total Pro- grammed		-	-	-	\$16,806,258	-	-	-	\$16,806,258

Current Change Reason	Schedule / Funding / Scope- Update Number of transit vehicles purchased
Project Changes	Description changed from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses." Plan Revision Name changed from "Board Resolution" to "Quarterly TIP Update"
Funding Changes	State - Match - Decrease funds in FY 2025 in OTH from \$363,640 to \$272,232 Local - Match - Decrease funds in FY 2025 in OTH from \$363,640 to \$272,232 State - Accelerated Transit Capital - Decrease funds in FY 2025 in OTH from \$15,157,389 to \$9,963,950
Federal Project Cost	Stays the same \$5,570,564
Total Project Cost	Decreased from \$21,999,697 to \$16,806,258 (-23.61%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-16 **Amending the *2023-2027 TIP* by increasing total cost of the RGRTA Replace Paratransit Buses [FFY 2025] project. (TIP #T23-16-MN1, PIN 482326)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
 - a. RGRTA Replace Paratransit Buses (FFY 2025)
 (TIP #T23-16-MN1, PIN 482326)

 Increase the Total Cost from \$1,079,700 (\$863,700 Federal) to \$1,383,008 (\$1,106,406 Federal).
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the RGRTA Replace Paratransit Buses [FFY 2025] project (TIP #T23-16-MN1, PIN 482326), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482326 - Replace Paratransit Buses (FFY 25)

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	22-53
Resolution Date	08/25/2022
County	Monroe
Municipality	Regionwide
TIP #	T23-16-MN1
Total Cost	\$1,383,008
Project Description	Replace 10 Paratransit Buses

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Other	FTA 5307 - Planning Target	-	-	-	\$1,106,406	-	-	-	\$1,106,406
Other	Local - Match	-	-	-	\$138,301	-	-	-	\$138,301
Other	State - Match	-	-	-	\$138,301	-	-	-	\$138,301
Total Other		-	-	-	\$1,383,008	-	-	-	\$1,383,008
Total Pro- grammed		-	-	-	\$1,383,008	-	-	-	\$1,383,008

Current Change Reason	Schedule / Funding / Scope- Update Over \$50,000 or 10% (whichever is less) of Planning Target funds*
Project Changes	Plan Revision Name changed from "TIP Adoption" to "Quarterly TIP Update"
Funding Changes	FTA 5307 - Planning Target + Increase funds in FY 2025 in OTH from \$863,700 to \$1,106,406 State - Match + Increase funds in FY 2025 in OTH from \$108,000 to \$138,301 Local - Match + Increase funds in FY 2025 in OTH from \$108,000 to \$138,301
Federal Project Cost	Increased from \$863,700 to \$1,106,406 (28.10%)
Total Project Cost	Increased from \$1,079,700 to \$1,383,008 (28.09%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-17 Amending the *2023-2027 TIP* by decreasing the total cost and revising the project description of the Replace On-Demand Vehicles [FFY 25] project.
(TIP #T23-11-MN1, PIN 482321)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
 - a. RGRTA Replace On-demand Vehicles (FFY 25)
(TIP #T23-11-MN1, PIN 482321)

Decrease the Total Cost from \$2,303,400 (\$1,842,800 Federal) to \$1,433,288 (\$1,146,630 Federal).
Revise the Project Description from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles."
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the RGRTA Replace On-Demand Vehicles [FFY 25] project (TIP #T23-11-MN1, PIN 482321), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482321 - Replace On Demand Vehicles (FFY 25)

Project Type	Transit
Lead Agency	Rochester Genesee Regional Transportation Authority (RGRTA)
Resolution Number	22-53
Resolution Date	08/25/2022
County	Monroe
Municipality	Regionwide
TIP #	T23-11-MN1
Total Cost	\$1,433,288
Project Description	Replace 10 On Demand Vehicles.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Other	FTA 5307 - Planning Target	-	-	-	\$1,146,630	-	-	-	\$1,146,630
Other	Local - Match	-	-	-	\$143,329	-	-	-	\$143,329
Other	State - Match	-	-	-	\$143,329	-	-	-	\$143,329
Total Other		-	-	-	\$1,433,288	-	-	-	\$1,433,288
Total Pro- grammed		-	-	-	\$1,433,288	-	-	-	\$1,433,288

Current Change Reason	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
Project Changes	Description changed from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles." Plan Revision Name changed from "TIP Adoption" to "Quarterly TIP Update"
Funding Changes	FTA 5307 - Planning Target - Decrease funds in FY 2025 in OTH from \$1,842,800 to \$1,146,630 State - Match - Decrease funds in FY 2025 in OTH from \$230,300 to \$143,329 Local - Match - Decrease funds in FY 2025 in OTH from \$230,300 to \$143,329
Federal Project Cost	Decreased from \$1,842,800 to \$1,146,630 (-37.78%)
Total Project Cost	Decreased from \$2,303,400 to \$1,433,288 (-37.78%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-18 **Amending the *2023-2027 TIP* by adding the NYSDOT Rt 31 and Rt 36 [Washington St] Intersection Safety Enhancements project.
(TIP #H25-02-MN1, PIN 40C106)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Rt 31 and Rt 36 (Washington St) Intersection Safety Enhancements
(TIP #TBD, PIN 40C106)

 Add a new project totaling \$260,000 (\$234,000 Federal);
 Add a FFY 2025 Scoping phase of \$10,000 (\$9,000 Federal);
 Add a FFY 2025 Preliminary Engineering phase of \$50,000 (\$45,000 Federal);
 Add a FFY 2026 Detailed Design phase of \$35,000 (\$31,500 Federal);
 Add a FFY 2026 Construction phase of \$150,000 (\$135,000 Federal);
 Add a FFY 2026 Construction Inspection phase of \$15,000 (\$13,500 Federal).
3. The sources of Federal funds is the Highway Safety Improvement program (HSIP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the NYSDOT Rt 31 and Rt 36 [Washington St] Intersection Safety Enhancements project (TIP #H25-02-MN1, PIN 40C106), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

40C106 - Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements

Project Type

Safety

Lead Agency

New York State Department of Transportation (NYSDOT)

Resolution Date

-

Crafting your report...

County

-

Municipality

-

TIP #

-

Total Cost

\$260,000

Project Description
This project will enhance the safety of the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	HSIP - Planning Target	-	-	-	\$9,000	-	-	-	\$9,000
Scoping	State - Match	-	-	-	\$1,000	-	-	-	\$1,000
Total Scoping		-	-	-	\$10,000	-	-	-	\$10,000
Preliminary Engineering	HSIP - Planning Target	-	-	-	\$45,000	-	-	-	\$45,000
Preliminary Engineering	State - Match	-	-	-	\$5,000	-	-	-	\$5,000
Total Preliminary Engineering		-	-	-	\$50,000	-	-	-	\$50,000
Detailed Design	HSIP - Planning Target	-	-	-	-	\$31,500	-	-	\$31,500
Detailed Design	State - Match	-	-	-	-	\$3,500	-	-	\$3,500
Total Detailed Design		-	-	-	-	\$35,000	-	-	\$35,000
Construction	HSIP - Planning Target	-	-	-	-	\$135,000	-	-	\$135,000
Construction	State - Match	-	-	-	-	\$15,000	-	-	\$15,000
Total Construction		-	-	-	-	\$150,000	-	-	\$150,000
Construction Inspection	HSIP - Planning Target	-	-	-	-	\$13,500	-	-	\$13,500
Construction Inspection	State - Match	-	-	-	-	\$1,500	-	-	\$1,500
Total Construction Inspection		-	-	-	-	\$15,000	-	-	\$15,000
Total Programmed		-	-	-	\$60,000	\$200,000	-	-	\$260,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$234,000
TOTAL PROJECT COST	Stays the same \$260,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-19 Amending the *2023-2027 TIP* by decreasing the construction phases of the NYSDOT Rt 33A over Erie Canal Bridge project [BIN 4443340] (TIP #B17-05-MN1, PIN 403371)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
 - a. NYSDOT Rt 33A over Erie Canal Bridge project (BIN 4443340)
(TIP #B17-05-MN1, PIN 403371)

Decrease the Total Cost from \$28,074,700 (\$2,049,480 Federal) to \$21,232,500 (\$16,026,000 Federal);
Decrease the FFY 2025 Construction phase from \$24,141,200 (\$1,691,000 Federal) to \$17,805,000 (\$14,244,000 Federal);
Decrease the FFY 2025 Construction Inspection phase from \$2,286,000 (\$0 Federal) to \$1,780,000 (\$1,424,000 Federal).
3. The sources of Federal funds are a congressionally directed funding, the Bridge Formula Program, and the Surface Transportation Block Grant (STBG) – Large Urban;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by decreasing the construction phases of the NYSDOT Rt 33A over Erie Canal Bridge project [BIN 4443340], (TIP #B17-05-MN1), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

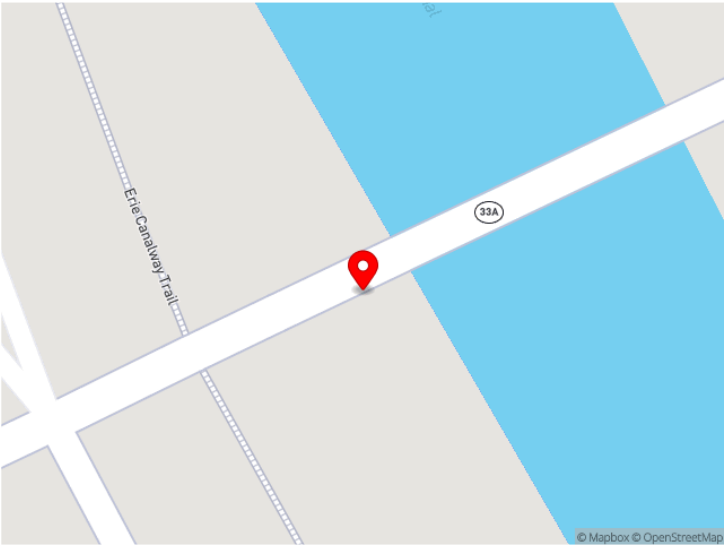
The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

403371 - Rt 33A over Erie Canal Bridge Replacement

Project Type	Bridge Replacement
Lead Agency	New York State Department of Transportation (NYSDOT)
Resolution Number	24-41
Resolution Date	08/22/2024
County	Monroe
Municipality	Town of Gates
TIP #	B17-05-MN1
Total Cost	\$21,232,500
Project Description	Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County.



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Scoping	NHPP - Planning Target	\$31,300	-	-	-	-	-	-	\$31,300
Scoping	State - Match	\$7,800	-	-	-	-	-	-	\$7,800
Total Scoping		\$39,100	-	-	-	-	-	-	\$39,100
Preliminary Engineering	NHPP - Planning Target	\$157,900	-	-	-	-	-	-	\$157,900
Preliminary Engineering	State - Match	\$79,500	-	-	-	-	-	-	\$79,500
Preliminary Engineering	STBG Lg Urb - Planning Target	\$160,000	-	-	-	-	-	-	\$160,000
Total Preliminary Engineering		\$397,400	-	-	-	-	-	-	\$397,400
Detailed Design	State - Non-Participating Share (NPS)	-	-	-	\$1,200,000	-	-	-	\$1,200,000
Total Detailed Design		-	-	-	\$1,200,000	-	-	-	\$1,200,000
		\$2,000	-	-	-	-	-	-	\$2,000

ROW Inci- dentials	State - Match								
ROW Inci- dentials	STBG Lg Urb - Planning Target	\$8,000	-	-	-	-	-	-	\$8,000
Total ROW Incidentals		\$10,000	-	-	-	-	-	-	\$10,000
ROW Acqui- sitions	State - Match	-	-	-	\$200	-	-	-	\$200
ROW Acqui- sitions	STBG Lg Urb - Planning Target	-	-	-	\$800	-	-	-	\$800
Total ROW Acquisitions		-	-	-	\$1,000	-	-	-	\$1,000
Construc- tion	BFP Main	-	-	-	\$12,553,000	-	-	-	\$12,553,000
Construc- tion	Earmark - Statewide	-	-	-	\$1,691,000	-	-	-	\$1,691,000
Construc- tion	State - Match	-	-	-	\$3,561,000	-	-	-	\$3,561,000
Total Con- struction		-	-	-	\$17,805,000	-	-	-	\$17,805,000
Construc- tion Inspection	BFP Main	-	-	-	\$1,424,000	-	-	-	\$1,424,000
Construc- tion Inspection	State - Match	-	-	-	\$356,000	-	-	-	\$356,000
Total Construc- tion Inspection		-	-	-	\$1,780,000	-	-	-	\$1,780,000
Total Prior Costs		\$446,500	-	-	-	-	-	-	\$446,500
Total Pro- grammed		\$446,500	-	-	\$20,786,000	-	-	-	\$21,232,500

Current Change Reason	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
Project Changes	Plan Revision Name changed from "Staff Modification" to "Quarterly TIP Up- date"
Funding Changes	NHPP - Planning Target - Decrease funds in FY 2017 in SCP from \$31,300 to \$0

	+ Increase funds in FY 2017 in PE from \$0 to \$157,900 State - Match - Decrease funds in FY 2017 in SCP from \$7,800 to \$0 + Increase funds in FY 2017 in PE from \$0 to \$39,500 + Increase funds in FY 2025 in CON from \$125,000 to \$3,561,000 + Increase funds in FY 2025 in CON-I from \$0 to \$356,000 STBG Lg Urb - Planning Target - Decrease funds in FY 2025 in CON from \$500,000 to \$0 BFP Main + Increase funds in FY 2025 in CON from \$0 to \$12,553,000 + Increase funds in FY 2025 in CON-I from \$0 to \$1,424,000 Earmark - Statewide + Increase funds in FY 2025 in CON from \$1,191,480 to \$1,691,000
Federal Project Cost	Increased from \$2,049,480 to \$16,026,000 (681.95%)
Total Project Cost	Decreased from \$28,074,700 to \$21,232,500 (-24.37%)