

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 7, 2025
SUBJECT: *FFYs 2026-2030 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolution 25-04

NYSDOT has requested changes to the *FFYs 2026-2030 TIP*. Given the timing of this request, these changes have not been presented to the TIP Development Committee (TDC).

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1)
2. Proposed Planning Committee Resolution 25-04

Recommended Action:

Approve Planning Committee Resolution 25-04, modifying the *FFYs 2026-2030 TIP*.

Attachment A – Administrative Modification

1. Reprogramming Federal Aid from the Construction Inspection phases to the Construction phases of select projects

NYS DOT proposes the following changes to the 2026-2030 TIP :

- a. Rt 14 within former Village of Lyons Preventive Maintenance
(TIP # H23-57-WA2, PIN 401450) –

Increase the Federal Aid of a FFY 2026 Construction phase from \$1,500,900 to \$1,826,500;

Decrease the Federal Aid of a FFY 2026 Construction Inspection phase from \$325,600 to \$0.

- b. Rt 18 over Northrup and Smith Creeks Bridge Replacements
(TIP # B20-24-MN1, PIN 401802) –

Increase the Federal Aid of a FFY 2027 Construction phase from \$1,766,000 to \$1,942,600;

Decrease the Federal Aid of a FFY 2027 Construction Inspection phase from \$176,600 to \$0.

- c. I-490 from the Genesee River to Winton Road Preventative Maintenance
(TIP # TBD, PIN 449066) –

Increase the Federal Aid of a FFY 2029 Construction phase from \$5,638,146 to \$8,991,000;

Decrease the Federal Aid of a FFY 2029 Construction Inspection phase from \$3,352,854 to \$0.

- d. Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance
(TIP # H23-57-WA2, PIN 401450) –

Increase the Federal Aid of a FFY 2026 Construction phase from \$3,176,800 to \$3,608,000;

Decrease the Federal Aid of a FFY 2026 Construction Inspection phase from \$431,200 to \$0.

- e. Rt 286 from City Line to Qualtrough Rd Preventive Maintenance
(TIP # H23-53-MN1, PIN 482613) –

Increase the Federal Aid of a FFY 2026 Construction phase from \$3,138,700 to \$5,930,700;

Decrease the Federal Aid of a FFY 2026 Construction Inspection phase from \$792,000 to \$0.

f. Rt 31 from Village of Pittsford to I-590 Preventive Maintenance
(TIP # H23-48-MN1, PIN 40C101) –

Increase the Federal Aid of a FFY 2026 Construction phase from \$4,833,500 to \$5,547,530;

Decrease the Federal Aid of a FFY 2026 Construction Inspection phase from \$714,030 to \$0.

g. Rt 31 from City Line to I-590 Preventive Maintenance
(TIP # H23-49-MN1, PIN 40C104) –

Increase the Federal Aid of a FFY 2027 Construction phase from \$4,444,045 to \$4,727,045;

Decrease the Federal Aid of a FFY 2027 Construction Inspection phase from \$283,000.

h. NYSDOT Pavement Markings (FFY 2028) Westside
(TIP # H23-77-R43, PIN 4T3526) –

Increase the Federal Aid of a FFY 2027 Construction phase from \$1,714,480 to \$1,851,840;

Decrease the Federal Aid of a FFY 2027 Construction Inspection phase from \$137,360 to \$0.

The sources of Federal funds are the National Highway Performance Program (NHPP), Surface Transportation Block Grant – Large Urban, and Surface Transportation Block Grant - Flex. NYSDOT is requesting this change to consolidate federal aid from the Construction Inspection phases of these projects to the Construction phases to simplify project accounting processes. There is no change to the amount of federal aid on each project, to the total Construction and Construction Inspection phase costs, or to the total project cost. These changes do not impact any other projects, and do not impact project scopes, schedules, or fiscal constraint.