

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: May 22, 2025
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Amendments / Proposed Council Resolutions 25-10 through 25-19

NYSDOT, Ontario County, and RGRTA have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on May 8, 2025, and recommends favorable action for Proposed Council Resolutions 25-10 through 25-19.

The proposed changes were vetted through the TIP Development Committee (TDC). There were no objections raised.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1 – 10)
2. Proposed Council Resolutions 25-10 through 25-19

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 25-10 through 25-19, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Main Office-Funded Phases

1. **Proposed Council Resolution 25-10** (Amending the *FFYs 2023-2027 TIP* by Deferring Phases of the Culvert Rehabilitation and Replacement at Various Locations project) (TIP #B20-26-MN3, PIN 4LC204) – NYSDOT

Defer the FFY 2025 Construction phase of \$3,490,000 (\$0 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$349,000 (\$279,200 Federal) to FFY 2026;

Increase the FFY 2026 Construction phase of \$3,490,000 (\$0 Federal) to \$5,009,632.50 (\$4,007,706 Federal);

Increase the FFY 2026 Construction Inspection phase of \$349,000 (\$279,200 Federal) to \$401,000 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex and National Highway Performance Program, with NYS match.

The request is to change federal funding to PROTECT, with a NYS match. Main Office managed; no impact to Planning Target. NYSDOT's request is to update the project name and project description. Part of the request is to remove CINs CA00247 and C480053 from project, as those culverts will be addressed under other 4LC projects, and to add CINs CA00274 and C460022 to the project. As a result of moving those CINs into other projects, the request is also to update the project description to remove reference to Wayne County. The new project description is "Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00247, CA00273, **CA00274**, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C480053, C088237, C450030, C460022, **C460022**, and C460074. The request is also to defer the Construction and Construction Inspection phases to FFY 2026, as the project schedule no longer adequate time to maintain the construction schedule. The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- 2. Proposed Council Resolution 25-11** (Amending the *FFYs 2023-2027 TIP* by Adding the Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties project)
(TIP # H25-02-R43, PIN 4LC105) – NYSDOT

Add the project totaling \$12,252,049 (\$9,801,639.20 Federal).

Add the FFY 2027 Construction phase totaling \$13,922,561.25 (\$8,913,294 Federal);

Add the FFY 2027 Construction Inspection phase totaling \$1,393,000 (\$0 Federal).

The source of Federal Aid is PROTECT, with a NYS match. Main Office managed; no impact to Planning Target. NYSDOT's request is to add a project totaling \$12,252,049 (\$9,801,639.20 Federal). The project title is "Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties." The project description is "Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties. CINs CA00240, C420086, C430032, C440038, C440072, C480006, C480009." 4LC estimates represent the best available current approximation, as these projects have consultants and estimates and scopes have changed frequently.

- 3. Proposed Council Resolution 25-12** (Amending the *FFYs 2023-2027 TIP* by Increasing the Construction phase of the I-490 from Rt 204 (Exit 6 – Airport) to Howard Rd project)
(TIP #H23-41-MN1, PIN 449050) – NYSDOT

Increase a FFY 2025 Construction phase from \$22,380,000 (\$20,142,000 Federal) to \$23,927,391 (\$21,534,652 Federal).

The source of existing Federal Aid is the National Highway Performance Program, with a NYS match. Increase is requested from available balances. The latest cost estimate for this project has increased due to recent bid history. NYSDOT's request is to increase the Federal Aid using the remaining available NHPP.

4. Proposed Council Resolution 25-13 (Amending the FFYs 2023-2027 TIP by Deferring multiple phases of the Rt 18 Over Northrup Creek and Smith Creek Bridge Replacements (BINs 1014800 and 1014810) project)
(TIP #B20-24-MN1, PIN 401802) – NYSDOT

Defer a FFY 2024 ROWA phase of \$1,000 (\$800 Federal) to FFY 2026;
Defer a FFY 2025 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2026;
Defer a FFY 2025 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2026.

The source of existing Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. NYSDOT's request is to defer Construction funding as there is no longer adequate time to maintain the Construction project schedule.

5. Proposed Council Resolution 25-14 (Amending the FFYs 2023-2027 TIP by Advancing the project and increasing the Total Cost of the Replace 60-ft Buses [FFY 26] project)
(TIP #T23-09-MN1, PIN 482319) – RGRTA

Advance a project with a Total Cost of \$15,493,700 (\$12,394,900 Federal) from FFY 2026 to FFY 2025.

Increase the Total Cost from \$15,493,700 (\$12,394,900 Federal) to \$24,714,435 (\$12,503,932 Federal).

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to align the project with the current obligation schedule and actual vehicle costs.

6. Proposed Council Resolution 25-15 (Amending the FFYs 2023-2027 TIP by Decreasing total cost and revising the project description of the Replace 40-ft Buses (FFY 24) project)
(TIP #T23-07-MN1, PIN 482317) – RGRTA

Decrease the Total Cost from \$21,999,697 (\$5,570,564 Federal) to \$16,806,258 (\$5,570,564 Federal).

Revise the Project Description from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses."

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted bus replacement schedule and to match current pricing.

7. Proposed Council Resolution 25-16 (Amending the FFYs 2023-2027 TIP by Increasing the total cost of the Replace Paratransit Buses [FFY 25] project)
(TIP # T23-16-MN1, PIN 482326) – RGRTA

Increase the Total Cost from \$1,079,700 (\$863,700 Federal) to \$1,383,008 (\$1,106,406 Federal).

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to address significant vehicle price increases.

8. Proposed Council Resolution 25-17 (Amending the *FFYs 2023-2027 TIP* by Decreasing the total cost and revising the project description of the Replace On-Demand Vehicles [FFY 25] project)
(TIP # T23-11-MN1, PIN 482321) – RGRTA

Decrease the Total Cost from \$2,303,400 (\$1,842,800 Federal) to \$1,433,288 (\$1,146,630 Federal).

Revise the Project Description from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles."

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted vehicle replacement schedule and match current vehicle pricing.

9. Proposed Council Resolution 25-18 (Amending the *FFYs 2023-2027 TIP* by Adding the Rt 31 and Rt 36 (Washington St) Intersection Safety Enhancements project)
(TIP #H25-02-MN1, PIN 40C106) – NYSDOT

Add a project totaling \$260,000 (\$234,000 Federal);

Add a FFY 2025 Scoping phase of \$10,000 (\$9,000 Federal);

Add a FFY 2025 Preliminary Engineering phase of \$50,000 (\$45,000 Federal);

Add a FFY 2026 Detailed Design phase of \$35,000 (\$31,500 Federal);

Add a FFY 2026 Construction phase of \$150,000 (\$135,000 Federal);

Add a FFY 2026 Construction Inspection phase of \$15,000 (\$13,500 Federal).

The requested source of Federal Aid is the Highway Safety Improvement Program, with a NYS match. NYSDOT is requesting to add a project totaling \$260,000 (\$234,000 Federal). Project description is "Construct safety improvements at the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County." NYSDOT intends to include this PIN with the contract for the Rt 31, Rt 31A, and Redman Rd Intersection Safety Enhancements project (PIN 40C103).

10. Proposed Council Resolution 25-19 (Amending the *FFYs 2023-2027 TIP* by Increasing the cost of the Rt 33A over Erie Canal Bridge (BIN 4443340) project)
(TIP #B17-05-MN1, PIN 403371) – NYSDOT

Increase the Total Cost from \$28,074,700 (\$2,049,480 Federal) to \$40,129,700 (\$2,049,480 Federal)

Increase the FFY 2025 Construction phase from \$24,141,200 (\$1,691,000 Federal) to \$36,080,200 (\$1,691,000 Federal);

Increase the FFY 2025 Construction Inspection phase of \$2,286,000 (\$0 Federal) to \$2,402,000 (\$0 Federal).

The sources of existing Federal Aid are congressionally directed funding, the National Highway Performance Program, and the Surface Transportation Block Grant – Large Urban. NYSDOT is requesting additional Federal Aid to offset the substantial NPS from available balances.

NYSDOT's request is to increase the project Construction cost to match the current estimate in advance of PS&E. During design, it was determined that the anticipated construction costs will be significantly greater than originally anticipated due to utility work, increased materials costs, and work zone traffic control.