

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 7, 2025
SUBJECT: Staff Modifications to the *2023-2027* and *2026-2030 Transportation Improvement Programs (TIPs)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On July 24, 2025, the TDC raised no objections to the following changes:

Staff Modification 25-04:

- **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans Counties**
(TIP #H23-35-R43, PIN 4LC203) – NYSDOT

Decrease the Federal Aid on a FFY 2026 Construction phase from \$1,458,988 to \$0.

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex. Matching funds are provided by NYSDOT. This project is Main Office managed; no impact to Planning Target.

NYSDOT's request is to remove federal aid on this Construction phase to better balance the budget of available Main Office funding for the 4LC projects. Reduced federal funds for this project will be reflected in an increase in the State Not-Participating Share to be covered by future available eligible federal funds if funding becomes available. No change to project total.

- **Rt 14 within former Village of Lyons Preventive Maintenance**
(TIP #H23-57-WA2, PIN 401450) – NYSDOT

Increase the FFY 2026 Construction phase from \$3,763,644 (\$1,500,900 Federal) to \$3,964,000 (\$1,500,900 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program. Matching funds are provided by NYSDOT. NYSDOT has requested to use non-federal funding to increase the FFY 2026 Construction phase to reflect current estimate based on recent bid history.

- **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance**
(TIP #H20-56-MN1, PIN 401553) – NYSDOT

Increase the FFY 2026 Construction phase from \$4,946,450 (\$3,176,800 Federal) to \$5,200,000 (\$3,176,800 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program. Matching funds are provided by NYSDOT. NYSDOT has requested to use non-federal funding to increase the FFY 2026 Construction phase to reflect current estimate based on degradation of the pavement at the intersection of Rt 15 and Rt 253 and recent bid history.

- **Replacement of Various Culverts in Livingston and Ontario Counties**
(TIP #H24-01-R43, PIN 4LC205) – NYSDOT

Increase the FFY 2026 Construction phase from \$5,010,000 (\$1,503,000 Federal) to \$7,029,420 (\$202,515 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Flex. Matching funds are provided by NYSDOT with an Offset provided from other 4LC projects. This project is Main Office managed; no impact to Planning Target.

NYSDOT's request is to increase the Construction cost based on recent bid trends and to reduce Federal Aid to better balance the budget of available Main Office funding for the 4LC projects.

- **Rt 104 from Rt 250 to the Wayne County Line Preventive Maintenance**
(TIP #TBD, PIN 410D02) – NYSDOT

Decrease the FFY 2026 Construction phase from \$6,300,000 (\$4,725,000 Federal) to \$2,650,000 (\$1,987,000 Federal)

The source of existing Federal Aid is National Highway Performance Program (NHPP) [75%]. Matching funds are provided by NYSDOT with an Offset provided to PIN 439095 and available balances. NYSDOT's request is to reduce the Construction phase funding of the project. It has been determined that this project can be delivered using an Office of General Services process which is typically notably less costly as compared to the more typical "D Contract" process.

- **Rt 14 over CSX Bridge Deck Replacement**
(TIP #H23-57-WA2, PIN 401445) – NYSDOT

Increase the FFY 2025 Construction phase from \$5,083,000 (\$4,066,400 Federal) to \$5,591,300 (\$4,473,040 Federal);

Reduce the federal share of the FFY 2025 Construction Inspection phase from \$406,640 to \$0.

The source of existing National Highway Performance Program (NHPP) funding. Matching funds are provided by NYSDOT. NYSDOT's request is to reduce the Federal Aid

on the Construction Inspection phase to cover an increase in Construction phase costs related to higher than originally anticipated costs related to unexpected ADA associated construction on site that was not included in the original project scope. NYSDOT will cover the outstanding Construction Inspection costs through an eligible Non-Participating Share with a request for consideration of federal funds if they become available in the future.

- **Starr Rd over Taunton Gully Bridge Replacement**
(TIP #B23-02-LV2, PIN 4LV006) – Livingston County

Increase the Total Cost from \$1,485,700 (\$1,188,500 Federal) to \$1,579,500 (\$1,188,500 Federal).

Increase the Construction phase from \$1,087,700 (\$870,200 Federal) to \$1,181,500 (\$870,200 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Off System Bridge Program. Matching funds are provided by Livingston County.

Livingston County is requested an eligible Non-Participating Share be added to the Construction phase to cover an increase in materials cost. The County requests future consideration of federal funds to cover the requested Non-Participating Share, if funds become available.

- **Hawley Road over Red Creek Bridge Replacement**
(TIP# B23-66-WA2, PIN 4BNY58) – Wayne County

Defer the FFY 2025 Construction phase of \$1,386,997 (\$1,317,648 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$204,300 (\$194,085 Federal) to FFY 2026.

The source of existing Federal Aid is the Bridge New York (BNY) Program. Matching funds are provided by the Village of Red Creek. There is no proposed change in the project scope or cost.

On behalf of the Village of Red Creek, Wayne County is requesting the deferral of funding for the Construction and Construction Inspection phases of this project from FFY 2025 to FFY 2026. This delay is being requested because the project will not be ready for Construction and Construction Inspection phase authorization in FFY 2025.

- **Monroe County RTOC Operations (FFY 2025)**
(TIP# O23-01-MN1, PIN 4TMC25) – Monroe County

Decrease the State Match from \$65,060 to \$31,240;

Increase the Local Match from \$195,180 to \$229,000.

The source of existing Federal Aid is the Carbon Reduction Program. Matching funds are provided by NYSDOT and Monroe County. There is no change in the project scope or cost.

Monroe County is requesting a change in the proportion of the State and Local matching funds to reflect an increase in the number of traffic signals on the off-state system that will be added as part of this project. The cost of the combined State and Local matches (\$260,240) will not change.

The Construction and Construction Inspection phases for the five (5) Monroe County-sponsored Bridge NY projects listed below are currently programmed in the 2023-2027 TIP for FFY 2025. Due to a delayed consultant selection process and a lengthy ROW-I and ROW-A process, the Construction phases have been delayed requiring a deferral of these project phases from FFY 2025 to FFY 2026.

- **Jacobs Road over Yanty Creek Bridge Replacement**

(TIP# B23-58-MN2, PIN 4BNY50) – Monroe County

Defer the FFY 2025 Construction phase of \$1,035,500 (\$983,700 Federal) to FFY 2026;
Defer the FFY 2025 Construction Inspection phase of \$145,100 (\$137,800 Federal) to FFY 2026.

- **Mile Square Road over Irondequoit Creek Bridge Replacement**

(TIP# B23-59-MN1, PIN 4BNY51) – Monroe County

Defer the FFY 2025 Construction phase of \$1,062,700 (\$1,009,600 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$140,000 (\$133,000 Federal) to FFY 2026.

- **Wiler Road over West Creek Bridge Superstructure Replacement**

(TIP# B23-63-MN2, PIN 4BNY55) – Monroe County

Defer the FFY 2025 Construction phase of \$1,417,100 (\$1,346,200 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$200,000 (\$190,000 Federal) to FFY 2026.

- **Moscow Road over Yanty Creek Bridge Replacement**

(TIP# B23-67-MN2, PIN 4BNY59) – Monroe County

Defer the FFY 2025 Construction phase of \$1,226,200 (\$1,164,900 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$172,000 (\$163,400 Federal) to FFY 2026.

- **Walker Road over Moorman Creek Bridge Replacement**

(TIP# B23-68-MN2, PIN 4BNY60) – Monroe County

Defer the FFY 2025 Construction phase of \$1,199,100 (\$1,139,100 Federal) to FFY 2026;

Defer the FFY 2025 Construction Inspection phase of \$168,000 (\$159,600 Federal) to FFY 2026.