

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** May 23, 2025  
**SUBJECT:** *FFYs 2023-2027 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 25-01 through 25-03

Ontario County and the City of Rochester have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on May 8, 2025, and recommends favorable action for Proposed Planning Committee Resolutions 25-01 through 25-03.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1-#3)
2. Proposed Planning Committee Resolutions 25-01 through 25-03

***Recommended Action:***

Approve Planning Committee Resolutions 25-01 through 25-03, modifying the *FFYs 2023-2027 TIP*.

## **Attachment A – Administrative Modification**

### **1. CR 4 at Freshour Rd Intersection Improvements**

(TIP # H23-26-ON2, PIN 40N010) – Ontario County

*Increase* the Total Cost from \$3,992,000 (\$3,592,700 Federal) to \$4,087,010 (\$3,592,700 Federal);

*Add* a Supplemental FFY 2025 Preliminary Engineering phase of \$95,000 (\$0 Federal).

The source of federal funds is the Highway Safety Improvement Program (HSIP). Ontario County is requesting this increase to cover the costs of an archeological/architectural survey, public outreach work, and general inflation from the 2022 cost estimate. As of the time of this request, there is an insufficient HSIP balance to fund this change. The county will add a non-participating share to advance the project, but requests additional federal funding to offset this non-participating share if HSIP funds become available.

### **2. CR 32 at Hickox Rd Intersection Improvements**

(TIP # H23-10-ON2, PIN 40N011) – Ontario County

*Increase* the Total Cost from \$4,583,100 (\$4,124,800 Federal) to \$4,658,100 (\$4,192,330 Federal);

*Add* a Supplemental FFY 2025 Preliminary Engineering phase of \$75,000 (\$67,500 Federal).

The source of federal funds is the Highway Safety Improvement Program (HSIP). Ontario County is requesting this increase to cover the costs of an archeological/architectural survey and additional public outreach work. The source of requested federal funds is from HSIP balances.

### **3. Dewey Ave and Emerson St Reconstruction and Intersection Improvements**

(TIP # B23-09-MN1, PIN 4CR020) – City of Rochester

*Increase* the Total Cost from \$11,419,800 (\$4,661,900 Federal) to \$15,517,900 (\$5,072,900 Federal);

*Add* a Supplemental FFY 2025 Right-of-Way Incidentals phase of \$141,700 (\$113,400 Federal);

*Increase* the FFY 2025 Right-of-Way Acquisition phase from \$440,400 (\$352,300 Federal) to \$812,400 (\$649,900 Federal);

*Defer* the FFY 2025 Right-of-Way Acquisition phase to FFY 2026;

*Increase* the FFY 2027 Construction phase from \$8,215,600 (\$3,302,500 Federal) to \$11,800,000 (\$3,302,500 Federal).

The source of federal funds is the STBG – Large Urban program. The City of Rochester is requesting an increase in the Right-of-Way Incidentals and Acquisition phases to cover increased costs for remediating contaminated soils and property acquisition and relocation services. In addition, the City is requesting an increase in the cost of the Construction phase to cover rising labor and materials costs, inflation due to shifting the start of construction from 2026 to 2027, and costs related to a building demolition, contaminated site remediation, and traffic signal work.

The City is requesting an increase in the eligible non-participating share of the Construction phase. The City requests additional federal funding to offset this non-participating share if funds become available.

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

**Resolution 25-01    Increasing the cost of the CR 4 at Freshour Rd Intersection Improvements project  
(TIP # H23-26-ON2, PIN 40N010)**

**WHEREAS,**

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    Ontario County proposes the following change to the *2023-2027 TIP* :
  - a.    CR 4 at Freshour Rd Intersection Improvements (TIP # H23-26-ON2, PIN 40N010) –  
         *Increase* the Total Cost from \$3,992,000 (\$3,592,700 Federal) to \$4,087,010 (\$3,592,700 Federal);  
         *Add* a Supplemental FFY 2025 Preliminary Engineering phase of \$95,000 (\$0 Federal);
3.    The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6.    The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the cost of the CR 4 at Freshour Rd Intersection Improvements project (TIP # H23-26-ON2, PIN 40N010) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 29, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

## 40N010 - CR 4 at Freshour Rd Intersection Improvements

Project Type	Lead Agency	Resolution Number	Resolution Date
Safety	Ontario County	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Ontario	Town of Hopewell	H23-26-ON2	\$4,087,000

### Project Description

Construct intersection improvements to reduce crashes at CR 4 and Freshour Rd in the Town of Hopewell, Ontario County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	HSIP - Planning Target	-	-	\$23,900	-	-	-	-	\$23,900
Scoping	Local - Match	-	-	\$2,700	-	-	-	-	\$2,700
Total Scoping		-	-	\$26,600	-	-	-	-	\$26,600
Preliminary Engineering	HSIP - Planning Target	-	-	\$143,300	-	-	-	-	\$143,300
Preliminary Engineering	Local - Match	-	-	\$15,900	-	-	-	-	\$15,900
Preliminary Engineering	Local - Non-Participating Share (NPS)	-	-	-	\$95,000	-	-	-	\$95,000
Total Preliminary Engineering		-	-	\$159,200	\$95,000	-	-	-	\$254,200
Detailed Design	HSIP - Planning Target	-	-	\$143,300	-	-	-	-	\$143,300
Detailed Design	Local - Match	-	-	\$15,900	-	-	-	-	\$15,900
Total Detailed Design		-	-	\$159,200	-	-	-	-	\$159,200
ROW Incidentals	HSIP - Planning Target	-	-	\$23,900	-	-	-	-	\$23,900
ROW Incidentals	Local - Match	-	-	\$2,700	-	-	-	-	\$2,700
Total ROW Incidentals		-	-	\$26,600	-	-	-	-	\$26,600
ROW Acquisitions	HSIP - Planning Target	-	-	-	-	\$48,700	-	-	\$48,700
ROW Acquisitions	Local - Match	-	-	-	-	\$5,400	-	-	\$5,400
Total ROW Acquisitions		-	-	-	-	\$54,100	-	-	\$54,100
Construction	HSIP - Planning Target	-	-	-	-	-	\$2,812,100	-	\$2,812,100
Construction	Local - Match	-	-	-	-	-	\$312,500	-	\$312,500
Total Construction		-	-	-	-	-	\$3,124,600	-	\$3,124,600
Construction Inspection	HSIP - Planning Target	-	-	-	-	-	\$397,500	-	\$397,500
Construction Inspection	Local - Match	-	-	-	-	-	\$44,200	-	\$44,200
Total Construction Inspection		-	-	-	-	-	\$441,700	-	\$441,700
<b>Total Programmed</b>		-	-	<b>\$371,600</b>	<b>\$95,000</b>	<b>\$54,100</b>	<b>\$3,566,300</b>	-	<b>\$4,087,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way - Over \$50,000 or 10% (whichever is less) of Planning Target funds*
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "2024 Q3" to "Quarterly TIP Update"
<b>FUNDING CHANGES</b>	<p><b>HSIP - Planning Target</b></p> <p>- Decrease funds in FY 2027 in CON from \$2,812,100 to \$0</p> <p>+ Increase funds in FY 2027 in CON-I from \$0 to \$397,500</p> <p><b>Local - Match</b></p> <p>- Decrease funds in FY 2027 in CON from \$312,500 to \$0</p> <p>+ Increase funds in FY 2027 in CON-I from \$0 to \$44,200</p> <p><b>Local - Non-Participating Share (NPS)</b></p> <p>+ Increase funds in FY 2025 in PE from \$0 to \$95,000</p>
<b>FEDERAL PROJECT COST</b>	Stays the same \$3,592,700
<b>TOTAL PROJECT COST</b>	Increased from \$3,992,000 to \$4,087,000 (2.38%)



## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

**Resolution 25-02    Increasing the cost of the CR 32 at Hickox Rd Intersection Improvements project  
(TIP # H23-10-ON2, PIN 40N011)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2023-2027 TIP* :
  - a. CR 32 at Hickox Rd Intersection Improvements (TIP # H23-10-ON2, PIN 40N011) –  
*Increase* the Total Cost from \$4,583,100 (\$4,124,800 Federal) to \$4,658,100 (\$4,192,330 Federal);  
*Add* a Supplemental FFY 2025 Preliminary Engineering phase of \$75,000 (\$67,500 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the cost of the CR 32 at Hickox Rd Intersection Improvements project (TIP # H23-10-ON2, PIN 40N011) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 29, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

## 40N011 - CR 32 at Hickox Rd Intersection Improvements

Project Type	Lead Agency	Resolution Number	Resolution Date
Safety	Ontario County	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Ontario	Town of Canandaigua	H23-10-ON2	\$4,658,100

### Project Description

Construct intersection improvements to reduce crashes at CR 32 and Hickox Rd in the Town of Canandaigua, Ontario County,

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	HSIP - Planning Target	-	-	\$23,400	-	-	-	-	\$23,400
Scoping	Local - Match	-	-	\$2,600	-	-	-	-	\$2,600
Total Scoping		-	-	\$26,000	-	-	-	-	\$26,000
Preliminary Engineering	HSIP - Planning Target	-	-	\$187,200	\$67,500	-	-	-	\$254,700
Preliminary Engineering	Local - Match	-	-	\$20,800	\$7,500	-	-	-	\$28,300
Total Preliminary Engineering		-	-	\$208,000	\$75,000	-	-	-	\$283,000
Detailed Design	HSIP - Planning Target	-	-	\$140,500	-	-	-	-	\$140,500
Detailed Design	Local - Match	-	-	\$15,600	-	-	-	-	\$15,600
Total Detailed Design		-	-	\$156,100	-	-	-	-	\$156,100
ROW Incidentals	HSIP - Planning Target	-	-	\$93,600	-	-	-	-	\$93,600
ROW Incidentals	Local - Match	-	-	\$10,400	-	-	-	-	\$10,400
Total ROW Incidentals		-	-	\$104,000	-	-	-	-	\$104,000
ROW Acquisitions	HSIP - Planning Target	-	-	-	\$238,800	-	-	-	\$238,800
ROW Acquisitions	Local - Match	-	-	-	\$26,500	-	-	-	\$26,500
Total ROW Acquisitions		-	-	-	\$265,300	-	-	-	\$265,300
Construction	HSIP - Planning Target	-	-	-	-	\$3,051,600	-	-	\$3,051,600
Construction	Local - Match	-	-	-	-	\$339,100	-	-	\$339,100
Total Construction		-	-	-	-	\$3,390,700	-	-	\$3,390,700
Construction Inspection	HSIP - Planning Target	-	-	-	-	\$389,700	-	-	\$389,700
Construction Inspection	Local - Match	-	-	-	-	\$43,300	-	-	\$43,300
Total Construction Inspection		-	-	-	-	\$433,000	-	-	\$433,000
Total Programmed		-	-	\$494,100	\$340,300	\$3,823,700	-	-	\$4,658,100

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Over \$50,000 or 10% (whichever is less) of Planning Target funds* - Phase changes FFY – Engineering or Right-of-Way
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "Board Resolution" to "Quarterly TIP Update"
<b>FUNDING CHANGES</b>	<p><b>HSIP - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in SCP from \$23,400 to \$0</li> <li>+ Increase funds in FY 2024 in PE from \$0 to \$187,200</li> <li>- Decrease funds in FY 2024 in SCP from \$23,400 to \$0</li> <li>+ Increase funds in FY 2024 in DD from \$0 to \$140,500</li> <li>- Decrease funds in FY 2024 in SCP from \$23,400 to \$0</li> <li>+ Increase funds in FY 2024 in ROW-I from \$0 to \$93,600</li> <li>+ Increase funds in FY 2025 in PE from \$0 to \$67,500</li> <li>- Decrease funds in FY 2026 in CON from \$3,051,600 to \$0</li> <li>+ Increase funds in FY 2026 in CON-I from \$0 to \$389,700</li> </ul> <p><b>Local - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in SCP from \$2,600 to \$0</li> <li>+ Increase funds in FY 2024 in PE from \$0 to \$20,800</li> <li>- Decrease funds in FY 2024 in SCP from \$2,600 to \$0</li> <li>+ Increase funds in FY 2024 in DD from \$0 to \$15,600</li> <li>- Decrease funds in FY 2024 in SCP from \$2,600 to \$0</li> <li>+ Increase funds in FY 2024 in ROW-I from \$0 to \$10,400</li> <li>+ Increase funds in FY 2025 in PE from \$0 to \$7,500</li> <li>- Decrease funds in FY 2026 in CON from \$339,100 to \$0</li> <li>+ Increase funds in FY 2026 in CON-I from \$0 to \$43,300</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$4,124,800 to \$4,192,300 (1.64%)
<b>TOTAL PROJECT COST</b>	Increased from \$4,583,100 to \$4,658,100 (1.64%)

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 25-03    Increasing the Total Cost of the Dewey Ave and Emerson St Reconstruction and Intersection Improvements project (TIP # H23-09-MN1, PIN 4CR020)**

#### **WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2023-2027 TIP* :
  - a. Dewey Ave and Emerson St Reconstruction and Intersection Improvements  
(TIP # H23-09-MN1, PIN 4CR020) –  
*Increase* the Total Cost from \$11,419,800 (\$4,661,900 Federal) to \$15,517,900 (\$5,072,900 Federal);  
*Add* a Supplemental FFY 2025 Right-of-Way Incidentals phase of \$141,700 (\$113,400 Federal);  
*Increase* the FFY 2025 Right-of-Way Acquisition phase from \$440,400 (\$352,300 Federal) to \$812,400 (\$649,900 Federal);  
*Defer* the FFY 2025 Right-of-Way Acquisition phase to FFY 2026;  
*Increase* the FFY 2027 Construction phase from \$8,215,600 (\$3,302,500 Federal) to \$11,800,000 (\$3,302,500 Federal).
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the total cost of the Dewey Ave and Emerson St Reconstruction and Intersection Improvements project (TIP # H23-09-MN1, PIN 4CR020) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 29, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

## 4CR020 - Dewey Ave and Emerson St Reconstruction and Intersection Improvements

Project Type	Highway Reconstruction
Lead Agency	City of Rochester
Resolution Number	22-53
Resolution Date	08/25/2022
County	Monroe
Municipality	City of Rochester
TIP #	H23-09-MN1
Total Cost	\$15,517,900
Project Description	Reconstruct Dewey Ave (Emerson St to Felix Street) and Emerson Street (Dewey Ave to Fulton Ave) and improve the intersection at Dewey Ave and Emerson St in the City of Rochester, Monroe County

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
Scoping	Local - Match	-	\$98,700	-	-	-	-	-	\$98,700
Total Scoping		-	\$98,700	-	-	-	-	-	\$98,700
Preliminary Engineering	Local - Match	-	\$394,900	-	-	-	-	-	\$394,900
Total Preliminary Engineering		-	\$394,900	-	-	-	-	-	\$394,900
Detailed Design	Local - Match	-	-	\$423,500	-	-	-	-	\$423,500
Detailed Design	STBG Lg Urb - Planning Target	-	-	\$332,900	-	-	-	-	\$332,900
Total Detailed Design		-	-	\$756,400	-	-	-	-	\$756,400
ROW Incidental	Local - Match	-	\$5,100	-	\$28,300	-	-	-	\$33,400
ROW Incidental	STBG Lg Urb - Planning Target	-	\$20,400	-	\$113,400	-	-	-	\$133,800
Total ROW Incidental		-	\$25,500	-	\$141,700	-	-	-	\$167,200
		-	-	-	-	\$162,500	-	-	\$162,500



ROW Acqui- sitions	Local - Match								
ROW Acqui- sitions	STBG Lg Urb - Planning Target	-	-	-	-	\$649,900	-	-	\$649,900
Total ROW Acquisitions		-	-	-	-	\$812,400	-	-	\$812,400
Construc- tion	Local - Match	-	-	-	-	\$825,600	-	-	\$825,600
Construc- tion	Local - Overmatch	-	-	-	-	\$7,671,900	-	-	\$7,671,900
Construc- tion	STBG Lg Urb - Planning Target	-	-	-	-	\$3,302,500	-	-	\$3,302,500
Total Con- struction		-	-	-	-	\$11,800,000	-	-	\$11,800,000
Construc- tion Inspection	Local - Match	-	-	-	-	\$834,500	-	-	\$834,500
Construc- tion Inspection	STBG Lg Urb - Planning Target	-	-	-	-	\$653,800	-	-	\$653,800
Total Construc- tion Inspection		-	-	-	-	\$1,488,300	-	-	\$1,488,300
Total Pro- grammed		-	\$519,100	\$756,400	\$141,700	\$14,100,700	-	-	\$15,517,900

<b>Current Change Reason</b>	Schedule / Funding / Scope- Update Over \$50,000 or 10% (whichever is less) of Planning Target funds*
<b>Project Changes</b>	Plan Revision Name changed from "TIP Adoption" to "Quarterly TIP Update"
<b>Funding Changes</b>	Local - Match - Decrease funds in FY 2023 in SCP from \$98,700 to \$0 + Increase funds in FY 2023 in PE from \$0 to \$394,900 - Decrease funds in FY 2023 in SCP from \$98,700 to \$0 + Increase funds in FY 2023 in ROW-I from \$0 to \$5,100 - Decrease funds in FY 2024 in DD from \$340,300 to \$83,200 - Decrease funds in FY 2025 in ROW-A from \$88,100 to \$0 + Increase funds in FY 2026 in ROW-A from \$0 to \$162,500 + Increase funds in FY 2025 in ROW-I from \$0 to \$28,300 - Decrease funds in FY 2025 in ROW-A from \$88,100 to \$0 - Decrease funds in FY 2026 in CON from \$3,696,500 to \$825,600 - Decrease funds in FY 2026 in CON from \$3,696,500 to \$0 - Decrease funds in FY 2026 in CON from \$3,696,500 to \$0 + Increase funds in FY 2026 in CON-I from \$0 to \$671,100 - Decrease funds in FY 2026 in CON from \$3,696,500 to \$0

+ Increase funds in FY 2026 in CON-I from \$0 to \$163,400  
STBG Lg Urb - Planning Target  
- Decrease funds in FY 2025 in ROW-A from \$352,300 to \$0  
+ Increase funds in FY 2026 in ROW-A from \$0 to \$649,900  
+ Increase funds in FY 2025 in ROW-I from \$0 to \$113,400  
- Decrease funds in FY 2025 in ROW-A from \$352,300 to \$0  
- Decrease funds in FY 2026 in CON from \$3,302,500 to \$0  
+ Increase funds in FY 2026 in CON-I from \$0 to \$653,800  
Local - Overmatch  
+ Increase funds in FY 2026 in CON from \$0 to \$7,671,900

<b>Federal Project Cost</b>	Increased from \$4,661,900 to \$5,072,900 (8.82%)
<b>Total Project Cost</b>	Increased from \$11,419,800 to \$15,517,900 (35.89%)