

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** May 22, 2025  
**SUBJECT:** *FFYs 2023-2027 Transportation Improvement Program* Amendments / Proposed Council Resolutions 25-10 through 25-19

NYSDOT, Ontario County, and RGRTA have requested changes to the *FFYs 2023-2027 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on May 8, 2025, and recommends favorable action for Proposed Council Resolutions 25-10 through 25-19.

The proposed changes were vetted through the TIP Development Committee (TDC). There were no objections raised.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1 – 10)
2. Proposed Council Resolutions 25-10 through 25-19

***Recommended Action:***

Recommend action by the GTC Board on proposed Council Resolutions 25-10 through 25-19, amending the *FFYs 2023-2027 TIP*.

**Attachment A – Amendments**

**Main Office-Funded Phases**

1. **Proposed Council Resolution 25-10** (Amending the *FFYs 2023-2027 TIP* by Deferring Phases of the Culvert Rehabilitation and Replacement at Various Locations project) (TIP #B20-26-MN3, PIN 4LC204) – NYSDOT

*Defer* the FFY 2025 Construction phase of \$3,490,000 (\$0 Federal) to FFY 2026;

*Defer* the FFY 2025 Construction Inspection phase of \$349,000 (\$279,200 Federal) to FFY 2026;

*Increase* the FFY 2026 Construction phase of \$3,490,000 (\$0 Federal) to \$5,009,632.50 (\$4,007,706 Federal);

*Increase* the FFY 2026 Construction Inspection phase of \$349,000 (\$279,200 Federal) to \$401,000 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex and National Highway Performance Program, with NYS match.

The request is to change federal funding to PROTECT, with a NYS match. Main Office managed; no impact to Planning Target. NYSDOT's request is to update the project name and project description. Part of the request is to remove CINs CA00247 and C480053 from project, as those culverts will be addressed under other 4LC projects, and to add CINs CA00274 and C460022 to the project. As a result of moving those CINs into other projects, the request is also to update the project description to remove reference to Wayne County. The new project description is "Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00247, CA00273, **CA00274**, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C480053, C088237, C450030, C460022, **C460022**, and C460074. The request is also to defer the Construction and Construction Inspection phases to FFY 2026, as the project schedule no longer adequate time to maintain the construction schedule. The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- 2. Proposed Council Resolution 25-11** (Amending the *FFYs 2023-2027 TIP* by Adding the Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties project)  
(TIP # H25-02-R43, PIN 4LC105) – NYSDOT

*Add* the project totaling \$12,252,049 (\$9,801,639.20 Federal).

*Add* the FFY 2027 Construction phase totaling \$13,922,561.25 (\$8,913,294 Federal);

*Add* the FFY 2027 Construction Inspection phase totaling \$1,393,000 (\$0 Federal).

The source of Federal Aid is PROTECT, with a NYS match. Main Office managed; no impact to Planning Target. NYSDOT's request is to add a project totaling \$12,252,049 (\$9,801,639.20 Federal). The project title is "Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties." The project description is "Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties. CINs CA00240, C420086, C430032, C440038, C440072, C480006, C480009." 4LC estimates represent the best available current approximation, as these projects have consultants and estimates and scopes have changed frequently.

- 3. Proposed Council Resolution 25-12** (Amending the *FFYs 2023-2027 TIP* by Increasing the Construction phase of the I-490 from Rt 204 (Exit 6 – Airport) to Howard Rd project)  
(TIP #H23-41-MN1, PIN 449050) – NYSDOT

*Increase* a FFY 2025 Construction phase from \$22,380,000 (\$20,142,000 Federal) to \$23,927,391 (\$21,534,652 Federal).

The source of existing Federal Aid is the National Highway Performance Program, with a NYS match. Increase is requested from available balances. The latest cost estimate for this project has increased due to recent bid history. NYSDOT's request is to increase the Federal Aid using the remaining available NHPP.

**4. Proposed Council Resolution 25-13** (Amending the FFYs 2023-2027 TIP by Deferring multiple phases of the Rt 18 Over Northrup Creek and Smith Creek Bridge Replacements (BINs 1014800 and 1014810) project)  
(TIP #B20-24-MN1, PIN 401802) – NYSDOT

*Defer* a FFY 2024 ROWA phase of \$1,000 (\$800 Federal) to FFY 2026;  
*Defer* a FFY 2025 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2026;  
*Defer* a FFY 2025 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2026.

The source of existing Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. NYSDOT's request is to defer Construction funding as there is no longer adequate time to maintain the Construction project schedule.

**5. Proposed Council Resolution 25-14** (Amending the FFYs 2023-2027 TIP by Advancing the project and increasing the Total Cost of the Replace 60-ft Buses [FFY 26] project)  
(TIP #T23-09-MN1, PIN 482319) – RGRTA

*Advance* a project with a Total Cost of \$15,493,700 (\$12,394,900 Federal) from FFY 2026 to FFY 2025.

*Increase* the Total Cost from \$15,493,700 (\$12,394,900 Federal) to \$24,714,435 (\$12,503,932 Federal).

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to align the project with the current obligation schedule and actual vehicle costs.

**6. Proposed Council Resolution 25-15** (Amending the FFYs 2023-2027 TIP by Decreasing total cost and revising the project description of the Replace 40-ft Buses (FFY 24) project)  
(TIP #T23-07-MN1, PIN 482317) – RGRTA

*Decrease* the Total Cost from \$21,999,697 (\$5,570,564 Federal) to \$16,806,258 (\$5,570,564 Federal).

*Revise* the Project Description from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses."

The sources of Federal funds are the FTA Section 5307 and 5339 Programs. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted bus replacement schedule and to match current pricing.

**7. Proposed Council Resolution 25-16** (Amending the FFYs 2023-2027 TIP by Increasing the total cost of the Replace Paratransit Buses [FFY 25] project)  
(TIP # T23-16-MN1, PIN 482326) – RGRTA

*Increase* the Total Cost from \$1,079,700 (\$863,700 Federal) to \$1,383,008 (\$1,106,406 Federal).

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to address significant vehicle price increases.

**8. Proposed Council Resolution 25-17** (Amending the *FFYs 2023-2027 TIP* by Decreasing the total cost and revising the project description of the Replace On-Demand Vehicles [FFY 25] project)  
(TIP # T23-11-MN1, PIN 482321) – RGRTA

*Decrease* the Total Cost from \$2,303,400 (\$1,842,800 Federal) to \$1,433,288 (\$1,146,630 Federal).

*Revise* the Project Description from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles."

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to reflect an adjusted vehicle replacement schedule and match current vehicle pricing.

**9. Proposed Council Resolution 25-18** (Amending the *FFYs 2023-2027 TIP* by Adding the Rt 31 and Rt 36 (Washington St) Intersection Safety Enhancements project)  
(TIP #H25-02-MN1, PIN 40C106) – NYSDOT

*Add* a project totaling \$260,000 (\$234,000 Federal);

*Add* a FFY 2025 Scoping phase of \$10,000 (\$9,000 Federal);

*Add* a FFY 2025 Preliminary Engineering phase of \$50,000 (\$45,000 Federal);

*Add* a FFY 2026 Detailed Design phase of \$35,000 (\$31,500 Federal);

*Add* a FFY 2026 Construction phase of \$150,000 (\$135,000 Federal);

*Add* a FFY 2026 Construction Inspection phase of \$15,000 (\$13,500 Federal).

The requested source of Federal Aid is the Highway Safety Improvement Program, with a NYS match. NYSDOT is requesting to add a project totaling \$260,000 (\$234,000 Federal). Project description is "Construct safety improvements at the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County." NYSDOT intends to include this PIN with the contract for the Rt 31, Rt 31A, and Redman Rd Intersection Safety Enhancements project (PIN 40C103).

**10. Proposed Council Resolution 25-19** (Amending the *FFYs 2023-2027 TIP* by Increasing the cost of the Rt 33A over Erie Canal Bridge (BIN 4443340) project)  
(TIP #B17-05-MN1, PIN 403371) – NYSDOT

*Increase* the Total Cost from \$28,074,700 (\$2,049,480 Federal) to \$40,129,700 (\$2,049,480 Federal)

*Increase* the FFY 2025 Construction phase from \$24,141,200 (\$1,691,000 Federal) to \$36,080,200 (\$1,691,000 Federal);

*Increase* the FFY 2025 Construction Inspection phase of \$2,286,000 (\$0 Federal) to \$2,402,000 (\$0 Federal).

The sources of existing Federal Aid are congressionally directed funding, the National Highway Performance Program, and the Surface Transportation Block Grant – Large Urban. NYSDOT is requesting additional Federal Aid to offset the substantial NPS from available balances.

NYSDOT's request is to increase the project Construction cost to match the current estimate in advance of PS&E. During design, it was determined that the anticipated construction costs will be significantly greater than originally anticipated due to utility work, increased materials costs, and work zone traffic control.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-10 Amending the 2023-2027 TIP by Deferring select phases of the NYSDOT Culvert Rehabilitation and Replacement at Various Locations project.  
(TIP #B20-26-MN3, PIN 4LC204)**

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT propose the following changes to the *2023-2027 TIP*:
  - a. NYSDOT Culvert Rehabilitation and Replacement at Various Locations Project  
(TIP # B20-26-MN3, PIN 4LC204)

*Defer* the FFY 2025 Construction phase of \$3,490,000 (\$0 Federal) to FFY 2026;  
*Defer* the FFY 2025 Construction Inspection phase of \$349,000 (\$279,200 Federal) to FFY 2026;  
*Increase* the FFY 2026 Construction phase of \$3,490,000 (\$0 Federal) to \$5,009,632.50 (\$4,007,706 Federal);  
*Increase* the FFY 2026 Construction Inspection phase of \$349,000 (\$279,200 Federal) to \$401,000 (\$0 Federal).
3. The sources of Federal funds are the PROTECT program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring select phases of the NYSDOT culvert rehabilitation and replacement at various locations project (TIP #B20-26-MN3, PIN 4LC204), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

| 4LC204 - Culvert Rehabilitation and Replacement at Various Locations  |  |                   |        |        |        |                 |        |        |             |
|---|--|-------------------|--------|--------|--------|-----------------|--------|--------|-------------|
| Project Type  | Lead Agency  | Resolution Number |        |        |        | Resolution Date |        |        |             |
| Other   | New York State Department of Transportation (NYSDOT) | 24-36             |        |        |        | 08/22/2024      |        |        |             |
| County  | Municipality   | TIP #             |        |        |        | Total Cost      |        |        |             |
| Regionwide  | Regionwide   | B20-26-R43        |        |        |        | \$5,861,533     |        |        |             |
| Project Description   |  |                   |        |        |        |                 |        |        |             |
| Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00273, CA00274, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C088237, C450030, C460022, C460022, and C460074. |  |                   |        |        |        |                 |        |        |             |
| PHASE   | FUND SOURCE  | PRIOR             | FY2023 | FY2024 | FY2025 | FY2026          | FY2027 | FUTURE | TOTAL       |
| Scoping   | NHPP - Planning Target                               | \$29,800          | -      | -      | -      | -               | -      | -      | \$29,800    |
| Scoping   | State - Match  | \$7,500           | -      | -      | -      | -               | -      | -      | \$7,500     |
| Total Scoping   |  | \$37,300          | -      | -      | -      | -               | -      | -      | \$37,300    |
| Preliminary Engineering   | NHPP - Planning Target                               | \$178,900         | -      | -      | -      | -               | -      | -      | \$178,900   |
| Preliminary Engineering   | State - Match  | \$44,700          | -      | -      | -      | -               | -      | -      | \$44,700    |
| Total Preliminary Engineering   |  | \$223,600         | -      | -      | -      | -               | -      | -      | \$223,600   |
| Detailed Design   | NHPP - Statewide                                     | \$152,000         | -      | -      | -      | -               | -      | -      | \$152,000   |
| Detailed Design   | State - Match  | \$38,000          | -      | -      | -      | -               | -      | -      | \$38,000    |
| Total Detailed Design   |  | \$190,000         | -      | -      | -      | -               | -      | -      | \$190,000   |
| Construction  | State - Match  | -                 | -      | -      | -      | \$1,001,927     | -      | -      | \$1,001,927 |
| Construction  | STBG Flex - Statewide                                | -                 | -      | -      | -      | \$4,007,706     | -      | -      | \$4,007,706 |
| Total Construction  |  | -                 | -      | -      | -      | \$5,009,633     | -      | -      | \$5,009,633 |
| Construction Inspection   | State - Match  | -                 | -      | -      | -      | \$401,000       | -      | -      | \$401,000   |
| Total Construction Inspection   |  | -                 | -      | -      | -      | \$401,000       | -      | -      | \$401,000   |
| Total Prior Costs   |  | \$450,900         | -      | -      | -      | -               | -      | -      | \$450,900   |
| Total Programmed  |  | \$450,900         | -      | -      | -      | \$5,410,633     | -      | -      | \$5,861,533 |



|                                      |  |
|--------------------------------------|--|
| <b>CURRENT<br/>CHANGE<br/>REASON</b> | Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other - Change in project name - Clarification of project description - Reduce phase costs prior to STIP obligation to preserve obligation authority - Add new non-Federal funding - Increase of Main Office funds by less than 10%*  |
| <b>PROJECT<br/>CHANGES</b>           | <p>Title changed from "Large Culvert Replacement/Rehabilitation" to "Culvert Rehabilitation and Replacement at Various Locations"</p> <p>Description changed from "Rehabilitate or replace 14 large culverts at various locations in Monroe and Livingston Counties." to "Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00273, CA00274, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C088237, C450030, C460022, C460022, and C460074."</p> <p>Plan Revision Name changed from "Staff Modification" to "Quarterly TIP Update"</p>   |
| <b>FUNDING<br/>CHANGES</b>           | <p><b>State - Non-Participating Share (NPS)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$3,170,751 to \$0</li> <li>- Decrease funds in FY 2025 in CON-I from \$279,200 to \$0</li> </ul> <p><b>NHPP - Planning Target</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2020 in SCP from \$29,800 to \$0</li> <li>+ Increase funds in FY 2020 in PE from \$0 to \$178,900</li> </ul> <p><b>State - Match</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$132,563 to \$0</li> <li>- Decrease funds in FY 2025 in CON-I from \$40,717 to \$0</li> <li>- Decrease funds in FY 2025 in CON from \$92,000 to \$0</li> <li>- Decrease funds in FY 2020 in SCP from \$7,500 to \$0</li> <li>+ Increase funds in FY 2020 in PE from \$0 to \$44,700</li> <li>- Decrease funds in FY 2025 in CON from \$94,687 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$1,001,927</li> <li>- Decrease funds in FY 2025 in CON-I from \$29,083 to \$0</li> <li>+ Increase funds in FY 2026 in CON-I from \$0 to \$401,000</li> </ul> <p><b>STBG Flex - Statewide</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2026 in CON from \$0 to \$4,007,706</li> </ul> |
| <b>FEDERAL<br/>PROJECT<br/>COST</b>  | Increased from \$360,700 to \$4,368,406 (1111.09%)   |
| <b>TOTAL<br/>PROJECT<br/>COST</b>    | Increased from \$4,289,901 to \$5,861,533 (36.64%)   |

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-11    Amending the *2023-2027 TIP* by Adding the NYSDOT Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties Project.  
(TIP #H25-02-R43, PIN 4LC105)**

#### WHEREAS,

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following changes to the *2023-2027 TIP*:
  - a.   NYSDOT Culvert Rehabilitation/Replacement at Various Locations in Livingston, Monroe, and Wayne Counties Project  
(TIP #H25-02-R43, TBD, PIN 4LC105)  
  
         *Add* the project totaling \$12,252,049 (\$9,801,639.20 Federal).  
         *Add* the FFY 2027 Construction phase totaling \$13,922,561.25 (\$8,913,294 Federal);  
         *Add* the FFY 2027 Construction Inspection phase totaling \$1,393,000 (\$0 Federal).
3.    The sources of Federal funds are the PROTECT program;
4.    The proposed changes are described on the attached Project Detail Sheet;
5.    The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the NYSDOT culvert replacement/rehabilitation at various locations in Livingston, Monroe, and Wayne Counties project (TIP # H25-02-R43, PIN 4LC105), and will update the existing TIP table accordingly;
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

4LC105 - Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties

|              |  |                   |                 |
|--------------|--|-------------------|-----------------|
| Project Type | Lead Agency  | Resolution Number | Resolution Date |
| Other        | New York State Department of Transportation (NYSDOT) | -                 | -               |
| County       | Municipality   | TIP #             | Total Cost      |
| -            | -  | -                 | \$15,315,561    |

Project Description  
Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties.

| PHASE                         | FUND SOURCE   | PRIOR | FY2023 | FY2024 | FY2025 | FY2026 | FY2027       | FUTURE | TOTAL        |
|-------------------------------|---------------|-------|--------|--------|--------|--------|--------------|--------|--------------|
| Construction                  | PROTECT       | -     | -      | -      | -      | -      | \$8,913,294  | -      | \$8,913,294  |
| Construction                  | State - Match | -     | -      | -      | -      | -      | \$5,009,267  | -      | \$5,009,267  |
| Total Construction            |               | -     | -      | -      | -      | -      | \$13,922,561 | -      | \$13,922,561 |
| Construction Inspection       | State - Match | -     | -      | -      | -      | -      | \$1,393,000  | -      | \$1,393,000  |
| Total Construction Inspection |               | -     | -      | -      | -      | -      | \$1,393,000  | -      | \$1,393,000  |
| Total Programmed              |               | -     | -      | -      | -      | -      | \$15,315,561 | -      | \$15,315,561 |

|                       |                             |
|-----------------------|-----------------------------|
| CURRENT CHANGE REASON | New Project                 |
| FEDERAL PROJECT COST  | Stays the same \$8,913,294  |
| TOTAL PROJECT COST    | Stays the same \$15,315,561 |

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-12    Amending the *2023-2027 TIP* by Increasing the Construction Phase of the NYSDOT I-490 from Rt 204 [Exit 6 – Airport] to Howard Rd Project.  
(TIP #H23-41-MN1, PIN 449050)**

#### WHEREAS,

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following changes to the *2023-2027 TIP*:
  - a.   NYSDOT I-490 from Rt 204 (Exit 6 – Airport) to Howard Rd  
(TIP #H23-41-MN1, PIN 449050)

*Increase* a FFY 2025 Construction phase from \$22,380,000 (\$20,142,000 Federal) to \$23,927,391 (\$21,534,652 Federal).
3.    The sources of Federal funds are the National Highway Performance Program (NHPP) program;
4.    The proposed changes are described on the attached Project Detail Sheet;
5.    The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the construction phase of the NYSDOT I-490 from Rt 204 [Exit 6 – Airport] to Howard Road project (TIP #H23-41-MN1, PIN 449050), and will update the existing TIP table accordingly;
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

449050 - I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance

|                                |  |                   |                 |
|--------------------------------|--|-------------------|-----------------|
| Project Type                   | Lead Agency  | Resolution Number | Resolution Date |
| Highway Preventive Maintenance | New York State Department of Transportation (NYSDOT) | 24-43             | 08/22/2024      |
| County                         | Municipality   | TIP #             | Total Cost      |
| Monroe                         | Town of Gates  | H23-41-MN1        | \$29,083,891    |

Project Description  
Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps (Exits 7A/B) in the Town of Gates, Monroe County

| PHASE                            | FUND<br>SOURCE               | PRIOR     | FY2023      | FY2024    | FY2025       | FY2026 | FY2027 | FUTURE | TOTAL        |
|----------------------------------|------------------------------|-----------|-------------|-----------|--------------|--------|--------|--------|--------------|
| Scoping                          | NHPP -<br>Planning<br>Target | \$360,000 | -           | -         | -            | -      | -      | -      | \$360,000    |
| Scoping                          | State -<br>Match             | \$40,000  | -           | -         | -            | -      | -      | -      | \$40,000     |
| Total Scoping                    |                              | \$400,000 | -           | -         | -            | -      | -      | -      | \$400,000    |
| Preliminary<br>Engineering       | State -<br>Match             | -         | \$2,014,800 | -         | -            | -      | -      | -      | \$2,014,800  |
| Total Preliminary<br>Engineering |                              | -         | \$2,014,800 | -         | -            | -      | -      | -      | \$2,014,800  |
| Detailed Design                  | NHPP -<br>Planning<br>Target | -         | -           | \$453,300 | -            | -      | -      | -      | \$453,300    |
| Detailed Design                  | State -<br>Match             | -         | -           | \$50,400  | -            | -      | -      | -      | \$50,400     |
| Total Detailed<br>Design         |                              | -         | -           | \$503,700 | -            | -      | -      | -      | \$503,700    |
| Construction                     | NHPP -<br>Planning<br>Target | -         | -           | -         | \$21,534,652 | -      | -      | -      | \$21,534,652 |
| Construction                     | State -<br>Match             | -         | -           | -         | \$2,392,739  | -      | -      | -      | \$2,392,739  |
| Total Construction               |                              | -         | -           | -         | \$23,927,391 | -      | -      | -      | \$23,927,391 |
| Construction<br>Inspection       | NHPP -<br>Planning<br>Target | -         | -           | -         | \$2,014,200  | -      | -      | -      | \$2,014,200  |
| Construction<br>Inspection       | State -<br>Match             | -         | -           | -         | \$223,800    | -      | -      | -      | \$223,800    |
| Total Construction<br>Inspection |                              | -         | -           | -         | \$2,238,000  | -      | -      | -      | \$2,238,000  |
| Total Prior Costs                |                              | \$400,000 | -           | -         | -            | -      | -      | -      | \$400,000    |
| Total<br>Programmed              |                              | \$400,000 | \$2,014,800 | \$503,700 | \$26,165,391 | -      | -      | -      | \$29,083,891 |



|                       |   |
|-----------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*  |
| PROJECT CHANGES       | Plan Revision Name changed from "2024 Q3" to "Quarterly Revisions"  |
| FUNDING CHANGES       | <p><b>NHPP - Planning Target</b></p> <p>+ Increase funds in FY 2025 in CON from \$20,142,000 to \$21,534,652</p> <p>- Decrease funds in FY 2025 in CON from \$20,142,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON-I from \$0 to \$2,014,200</p> <p><b>State - Match</b></p> <p>+ Increase funds in FY 2025 in CON from \$2,238,000 to \$2,392,739</p> <p>- Decrease funds in FY 2025 in CON from \$2,238,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON-I from \$0 to \$223,800</p> |
| FEDERAL PROJECT COST  | Increased from \$22,969,500 to \$24,362,152 (6.06%)   |
| TOTAL PROJECT COST    | Increased from \$27,536,500 to \$29,083,891 (5.62%)   |

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-13 Amending the 2023-2027 TIP by deferring phases of the NYSDOT Rt 18 over Northrup Creek and Smith Creek bridge replacements [BINS 1014800 and 1014810] project. (TIP #B20-24-MN1, PIN 401802)**

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2023-2027 TIP*:
  - a. NYSDOT Rt 19 Over Northrup Creek and Smith Creek Bridge Replacement (BINS 1014800 and 1014810)  
(TIP #B20-24-MN1, PIN 401802)  
  
*Defer* a FFY 2024 ROWA phase of \$1,000 (\$800 Federal) to FFY 2026;  
*Defer* a FFY 2025 Construction phase of \$4,766,000 (\$1,766,000 Federal) to FFY 2026;  
*Defer* a FFY 2025 Construction Inspection phase of \$477,000 (\$177,000 Federal) to FFY 2026.
3. The sources of Federal funds are the Surface Transportation Block Grant (STBG) – Flex program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deferring phases of the NYSDOT Rt 18 over Northrup Creek and Smith Creek bridge replacements [BINS 10118000 and 104810 project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

401802 - Rt 18 over Northrup and Smith Creeks Bridge Replacements

|                    |                                       |                 |
|--------------------|---------------------------------------|-----------------|
| Project Type       | Lead                                  | Resolution Date |
| Bridge Replacement | Ne [redacted] Crafting your report... | 08/22/2024      |
|                    | Department of Transportation (NYSDOT) |                 |

|        |                |            |             |
|--------|----------------|------------|-------------|
| County | Municipality   | TIP #      | Total Cost  |
| Monroe | Town of Greece | B20-24-MN1 | \$6,033,850 |

Project Description

Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

| PHASE                         | FUND SOURCE                   | PRIOR                   | FY2023 | FY2024    | FY2025 | FY2026    | FY2027 | FUTURE | TOTAL     |
|-------------------------------|-------------------------------|-------------------------|--------|-----------|--------|-----------|--------|--------|-----------|
| Scoping                       | State - Match                 | Crafting your report... |        |           |        | -         | -      | -      | \$8,400   |
| Scoping                       | STBG Flex - Planning Target   | \$34,000                | -      | -         | -      | -         | -      | -      | \$34,000  |
| Total Scoping                 |                               | \$42,400                | -      | -         | -      | -         | -      | -      | \$42,400  |
| Preliminary Engineering       | State - Match                 | \$50,800                | -      | -         | -      | -         | -      | -      | \$50,800  |
| Preliminary Engineering       | STBG Flex - Planning Target   | \$203,800               | -      | -         | -      | -         | -      | -      | \$203,800 |
| Total Preliminary Engineering |                               | \$254,600               | -      | -         | -      | -         | -      | -      | \$254,600 |
| Detailed Design               | State - Match                 | -                       | -      | \$43,200  | -      | -         | -      | -      | \$43,200  |
| Detailed Design               | STBG Flex - Planning Target   | -                       | -      | \$173,200 | -      | -         | -      | -      | \$173,200 |
| Total Detailed Design         |                               | -                       | -      | \$216,400 | -      | -         | -      | -      | \$216,400 |
| ROW Incidentals               | State - Match                 | \$4,000                 | -      | -         | -      | -         | -      | -      | \$4,000   |
| ROW Incidentals               | STBG Flex - Planning Target   | \$16,000                | -      | -         | -      | -         | -      | -      | \$16,000  |
| Total ROW Incidentals         |                               | \$20,000                | -      | -         | -      | -         | -      | -      | \$20,000  |
| ROW Acquisitions              | State - Match                 | -                       | -      | -         | -      | \$200     | -      | -      | \$200     |
| ROW Acquisitions              | STBG Lg Urb - Planning Target | -                       | -      | -         | -      | \$800     | -      | -      | \$800     |
| Total ROW Acquisitions        |                               | -                       | -      | -         | -      | \$1,000   | -      | -      | \$1,000   |
| Construction                  | State - Match                 | -                       | -      | -         | -      | \$441,600 | -      | -      | \$441,600 |

| PHASE                               | FUND<br>SOURCE                               | PRIOR                   | FY2023 | FY2024    | FY2025    | FY2026      | FY2027 | FUTURE | TOTAL       |
|-------------------------------------|--|-------------------------|--------|-----------|-----------|-------------|--------|--------|-------------|
| Construction                        | State - Non-<br>Participating<br>Share (NPS) | Crafting your report... |        |           |           | 3,000       | -      | -      | \$2,558,000 |
| Construction                        | STBG Lg Urb<br>- Planning<br>Target          | -                       | -      | -         | -         | \$1,766,600 | -      | -      | \$1,766,600 |
| Total<br>Construction               |  | -                       | -      | -         | -         | \$4,766,200 | -      | -      | \$4,766,200 |
| Construction<br>Inspection          | State -<br>Match                             | -                       | -      | -         | -         | \$44,150    | -      | -      | \$44,150    |
| Construction<br>Inspection          | State - Non-<br>Participating<br>Share (NPS) | -                       | -      | -         | \$256,250 | \$256,250   | -      | -      | \$512,500   |
| Construction<br>Inspection          | STBG Lg Urb<br>- Planning<br>Target          | -                       | -      | -         | -         | \$176,600   | -      | -      | \$176,600   |
| Total<br>Construction<br>Inspection |  | -                       | -      | -         | \$256,250 | \$477,000   | -      | -      | \$733,250   |
| Total Prior<br>Costs                |  | \$317,000               | -      | -         | -         | -           | -      | -      | \$317,000   |
| Total<br>Programmed                 |  | \$317,000               | -      | \$216,400 | \$256,250 | \$5,244,200 | -      | -      | \$6,033,850 |

|                             |  |
|-----------------------------|--|
| CURRENT<br>CHANGE<br>REASON | Schedule / Funding / Scope- Update Phase changes FFY<br>– Construction or Other - Phase changes FFY –<br>Engineering - State - Match   |
| PROJECT<br>CHANGES          | Plan Revision Name changed from "2024 Q3" to<br>"Quarterly Revisions"  |
| FUNDING<br>CHANGES          | <b>STBG Flex - Planning Target</b><br><br>- Decrease funds in FY 2020 in SCP from \$34,000 to \$0<br>+ Increase funds in FY 2020 in PE from \$0 to \$203,800<br><br>- Decrease funds in FY 2020 in SCP from \$34,000 to \$0<br>+ Increase funds in FY 2020 in ROW-I from \$0 to \$16,000<br><br><b>State - Match</b><br><br>- Decrease funds in FY 2025 in CON from \$441,600 to \$0<br>- Decrease funds in FY 2025 in CON-I from \$44,150 to \$0<br>- Decrease funds in FY 2020 in SCP from \$8,400 to \$0<br>+ Increase funds in FY 2020 in PE from \$0 to \$50,800<br>- Decrease funds in FY 2020 in SCP from \$8,400 to \$0<br>+ Increase funds in FY 2020 in ROW-I from \$0 to \$4,000<br>+ Increase funds in FY 2026 in ROW-A from \$0 to \$200<br>+ Increase funds in FY 2026 in CON from \$0 to \$441,600<br>+ Increase funds in FY 2026 in CON-I from \$0 to \$44,150<br><br><b>State - Non-Participating Share (NPS)</b><br><br>- Decrease funds in FY 2025 in CON from \$2,558,000 to<br>\$0<br><br>+ Increase funds in FY 2025 in CON-I from \$0 to \$256,250<br>+ Increase funds in FY 2026 in CON from \$0 to \$2,558,000<br>+ Increase funds in FY 2026 in CON-I from \$0 to \$256,250<br><br><b>STBG Lg Urb - Planning Target</b><br><br>- Decrease funds in FY 2025 in CON from \$1,766,600 to<br>\$0<br><br>- Decrease funds in FY 2025 in CON-I from \$176,600 to \$0<br>+ Increase funds in FY 2026 in ROW-A from \$0 to \$800<br>+ Increase funds in FY 2026 in CON from \$0 to \$1,766,600<br>+ Increase funds in FY 2026 in CON-I from \$0 to \$176,600 |
| FEDERAL<br>PROJECT COST     | Stays the same \$2,371,000   |

Crafting your report...

TOTAL PROJECT  
COST

Increased from \$5,777,600 to \$6,033,850 (4.44%)

Crafting your report...



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-14**   **Amending the 2023-2027 TIP by advancing the project and increasing the Total Cost of the Replace 60-ft Buses [FFY 26] project.**  
**(TIP #T23-09-MN1, PIN 482319)**

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
  - a. RGRTA Replace 60-ft Buses (FFY 2026)  
(TIP #T23-09-MN1, PIN 482319)

*Advance* a project with a Total Cost of \$15,493,700 (\$12,394,900 Federal) from FFY 2026 to FFY 2025.  
*Increase* the Total Cost from \$15,493,700 (\$12,394,900 Federal) to \$24,714,435 (\$12,503,932 Federal).
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 and 5339 programs;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by advancing the project and increasing the total cost of the Replace 60-ft Buses [FFY 26] project (TIP #T23-09-MN1, PIN 482319), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

## 482319 - Replace 60-ft Buses (FFY 26)

|                     |   |
|---------------------|---|
| Project Type        | Transit   |
| Lead Agency         | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number   | 22-53   |
| Resolution Date     | 08/25/2022  |
| County              | Monroe  |
| Municipality        | Regionwide  |
| TIP #               | T23-09-MN1  |
| Total Cost          | \$24,714,435  |
| Project Description | Replace 20 60-ft transit buses                              |

| Phase            | Fund Source                         | Prior | FY2023 | FY2024 | FY2025       | FY2026 | FY2027 | Future | Total        |
|------------------|-------------------------------------|-------|--------|--------|--------------|--------|--------|--------|--------------|
| Other            | FTA 5307<br>- Planning Target       | -     | -      | -      | \$11,365,552 | -      | -      | -      | \$11,365,552 |
| Other            | FTA 5339(a)<br>- Planning Target    | -     | -      | -      | \$1,138,380  | -      | -      | -      | \$1,138,380  |
| Other            | State - Accelerated Transit Capital | -     | -      | -      | \$9,084,520  | -      | -      | -      | \$9,084,520  |
| Other            | State - Match                       | -     | -      | -      | \$3,125,983  | -      | -      | -      | \$3,125,983  |
| Total Other      |                                     | -     | -      | -      | \$24,714,435 | -      | -      | -      | \$24,714,435 |
| Total Programmed |                                     | -     | -      | -      | \$24,714,435 | -      | -      | -      | \$24,714,435 |

|                       |   |
|-----------------------|---|
| Current Change Reason | Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other  |
| Project Changes       | Plan Revision Name changed from "TIP Adoption" to "Board Resolution"  |
| Funding Changes       | <p>Local - Match</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in OTH from \$1,398,300 to \$0</li> <li>- Decrease funds in FY 2026 in OTH from \$151,100 to \$0</li> </ul> <p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in OTH from \$11,186,100 to \$0</li> <li>+ Increase funds in FY 2025 in OTH from \$0 to \$11,365,552</li> </ul> <p>State - Match</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in OTH from \$1,398,300 to \$0</li> <li>- Decrease funds in FY 2026 in OTH from \$151,100 to \$0</li> <li>+ Increase funds in FY 2025 in OTH from \$0 to \$2,841,388</li> <li>+ Increase funds in FY 2025 in OTH from \$0 to \$284,595</li> </ul> <p>FTA 5339(a) - Planning Target</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in OTH from \$1,208,800 to \$0</li> <li>+ Increase funds in FY 2025 in OTH from \$0 to \$1,138,380</li> </ul> <p>State - Accelerated Transit Capital</p> |

|  |  |
|--|--|
|  | + Increase funds in FY 2025 in OTH from \$0 to \$9,084,520 |
|--|--|

|                             |   |
|-----------------------------|---|
| <b>Federal Project Cost</b> | Increased from \$12,394,900 to \$12,503,932 (0.88%) |
|-----------------------------|---|

|                           |  |
|---------------------------|--|
| <b>Total Project Cost</b> | Increased from \$15,493,700 to \$24,714,435 (59.51%) |
|---------------------------|--|

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-15    Amending the *2023-2027 TIP* by decreasing total cost and revising the project description of the RGRTA Replace 40-ft Buses [FFY 2024] project.  
(TIP #T23-07-MN1, PIN 482317)**

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
  - a. RGRTA Replace 40-ft Buses (FFY 2024)  
(TIP #T23-07-MN1, PIN 482317)  
  
*Decrease* the Total Cost from \$21,999,697 (\$5,570,564 Federal) to \$16,806,258 (\$5,570,564 Federal);  
*Revise* the Project Description from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses."
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 and 5339 programs;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by decreasing the total cost and revising the project description of the RGRTA Replace 40-ft buses [FFY 2024] project (TIP #T23-07-MN1, PIN 482317), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

## 482317 - Replace 40-ft Buses (FFY 24)

|                     |   |
|---------------------|---|
| Project Type        | Transit   |
| Lead Agency         | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number   | 22-53   |
| Resolution Date     | 08/25/2022  |
| County              | Monroe  |
| Municipality        | Regionwide  |
| TIP #               | T23-07-MN1  |
| Total Cost          | \$16,806,258  |
| Project Description | Replace 21 40-ft transit buses.                             |

| Phase                 | Fund Source                                  | Prior | FY2023 | FY2024 | FY2025       | FY2026 | FY2027 | Future | Total        |
|-----------------------|--|-------|--------|--------|--------------|--------|--------|--------|--------------|
| Other                 | FTA 5307<br>- Planning<br>Target             | -     | -      | -      | \$3,392,707  | -      | -      | -      | \$3,392,707  |
| Other                 | FTA 5339(a)<br>- Planning<br>Target          | -     | -      | -      | \$2,177,857  | -      | -      | -      | \$2,177,857  |
| Other                 | Local -<br>Match                             | -     | -      | -      | \$635,872    | -      | -      | -      | \$635,872    |
| Other                 | State -<br>Accelerated<br>Transit<br>Capital | -     | -      | -      | \$9,963,950  | -      | -      | -      | \$9,963,950  |
| Other                 | State -<br>Match                             | -     | -      | -      | \$635,872    | -      | -      | -      | \$635,872    |
| Total Other           |  | -     | -      | -      | \$16,806,258 | -      | -      | -      | \$16,806,258 |
| Total Pro-<br>grammed |  | -     | -      | -      | \$16,806,258 | -      | -      | -      | \$16,806,258 |

|                       |  |
|-----------------------|--|
| Current Change Reason | Schedule / Funding / Scope- Update Number of transit vehicles purchased  |
| Project Changes       | Description changed from "Replace 28 40-ft transit buses" to "Replace 21 40-ft transit buses."<br>Plan Revision Name changed from "Board Resolution" to "Quarterly TIP Update"   |
| Funding Changes       | State - Match<br>- Decrease funds in FY 2025 in OTH from \$363,640 to \$272,232<br>Local - Match<br>- Decrease funds in FY 2025 in OTH from \$363,640 to \$272,232<br>State - Accelerated Transit Capital<br>- Decrease funds in FY 2025 in OTH from \$15,157,389 to \$9,963,950 |
| Federal Project Cost  | Stays the same \$5,570,564   |
| Total Project Cost    | Decreased from \$21,999,697 to \$16,806,258 (-23.61%)  |





## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-16 Amending the 2023-2027 TIP by increasing total cost of the RGRTA Replace Paratransit Buses [FFY 2025] project. (TIP #T23-16-MN1, PIN 482326)**

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
  - a. RGRTA Replace Paratransit Buses (FFY 2025)  
(TIP #T23-16-MN1, PIN 482326)  
  
*Increase* the Total Cost from \$1,079,700 (\$863,700 Federal) to \$1,383,008 (\$1,106,406 Federal).
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the RGRTA Replace Paratransit Buses [FFY 2025] project (TIP #T23-16-MN1, PIN 482326), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

## 482326 - Replace Paratransit Buses (FFY 25)

|                     |   |
|---------------------|---|
| Project Type        | Transit   |
| Lead Agency         | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number   | 22-53   |
| Resolution Date     | 08/25/2022  |
| County              | Monroe  |
| Municipality        | Regionwide  |
| TIP #               | T23-16-MN1  |
| Total Cost          | \$1,383,008   |
| Project Description | Replace 10 Paratransit Buses                                |

| Phase                 | Fund Source                      | Prior | FY2023 | FY2024 | FY2025      | FY2026 | FY2027 | Future | Total       |
|-----------------------|----------------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Other                 | FTA 5307<br>- Planning<br>Target | -     | -      | -      | \$1,106,406 | -      | -      | -      | \$1,106,406 |
| Other                 | Local -<br>Match                 | -     | -      | -      | \$138,301   | -      | -      | -      | \$138,301   |
| Other                 | State -<br>Match                 | -     | -      | -      | \$138,301   | -      | -      | -      | \$138,301   |
| Total Other           |                                  | -     | -      | -      | \$1,383,008 | -      | -      | -      | \$1,383,008 |
| Total Pro-<br>grammed |                                  | -     | -      | -      | \$1,383,008 | -      | -      | -      | \$1,383,008 |

|                       |  |
|-----------------------|--|
| Current Change Reason | Schedule / Funding / Scope- Update Over \$50,000 or 10% (whichever is less) of Planning Target funds*  |
| Project Changes       | Plan Revision Name changed from "TIP Adoption" to "Quarterly TIP Update"   |
| Funding Changes       | FTA 5307 - Planning Target<br>+ Increase funds in FY 2025 in OTH from \$863,700 to \$1,106,406<br>State - Match<br>+ Increase funds in FY 2025 in OTH from \$108,000 to \$138,301<br>Local - Match<br>+ Increase funds in FY 2025 in OTH from \$108,000 to \$138,301 |
| Federal Project Cost  | Increased from \$863,700 to \$1,106,406 (28.10%)   |
| Total Project Cost    | Increased from \$1,079,700 to \$1,383,008 (28.09%)   |

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-17** Amending the *2023-2027 TIP* by decreasing the total cost and revising the project description of the Replace On-Demand Vehicles [FFY 25] project.  
(TIP #T23-11-MN1, PIN 482321)

#### WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following changes to the *2023-2027 TIP*:
  - a. RGRTA Replace On-demand Vehicles (FFY 25)  
(TIP #T23-11-MN1, PIN 482321)  
  
*Decrease* the Total Cost from \$2,303,400 (\$1,842,800 Federal) to \$1,433,288 (\$1,146,630 Federal).  
*Revise* the Project Description from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles."
3. The sources of Federal funds are the Federal Transit Administration (FTA) Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the RGRTA Replace On-Demand Vehicles [FFY 25] project (TIP #T23-11-MN1, PIN 482321), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

## 482321 - Replace On Demand Vehicles (FFY 25)

|                     |   |
|---------------------|---|
| Project Type        | Transit   |
| Lead Agency         | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number   | 22-53   |
| Resolution Date     | 08/25/2022  |
| County              | Monroe  |
| Municipality        | Regionwide  |
| TIP #               | T23-11-MN1  |
| Total Cost          | \$1,433,288   |
| Project Description | Replace 10 On Demand Vehicles.                              |

| Phase                 | Fund Source                      | Prior | FY2023 | FY2024 | FY2025      | FY2026 | FY2027 | Future | Total       |
|-----------------------|----------------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Other                 | FTA 5307<br>- Planning<br>Target | -     | -      | -      | \$1,146,630 | -      | -      | -      | \$1,146,630 |
| Other                 | Local -<br>Match                 | -     | -      | -      | \$143,329   | -      | -      | -      | \$143,329   |
| Other                 | State -<br>Match                 | -     | -      | -      | \$143,329   | -      | -      | -      | \$143,329   |
| Total Other           |                                  | -     | -      | -      | \$1,433,288 | -      | -      | -      | \$1,433,288 |
| Total Pro-<br>grammed |                                  | -     | -      | -      | \$1,433,288 | -      | -      | -      | \$1,433,288 |

|                       |  |
|-----------------------|--|
| Current Change Reason | Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*   |
| Project Changes       | Description changed from "Replace 20 On Demand Vehicles" to "Replace 10 On Demand Vehicles."<br>Plan Revision Name changed from "TIP Adoption" to "Quarterly TIP Update"   |
| Funding Changes       | FTA 5307 - Planning Target<br>- Decrease funds in FY 2025 in OTH from \$1,842,800 to \$1,146,630<br>State - Match<br>- Decrease funds in FY 2025 in OTH from \$230,300 to \$143,329<br>Local - Match<br>- Decrease funds in FY 2025 in OTH from \$230,300 to \$143,329 |
| Federal Project Cost  | Decreased from \$1,842,800 to \$1,146,630 (-37.78%)  |
| Total Project Cost    | Decreased from \$2,303,400 to \$1,433,288 (-37.78%)  |

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-18**    **Amending the 2023-2027 TIP by adding the NYSDOT Rt 31 and Rt 36 [Washington St] Intersection Safety Enhancements project.  
(TIP #H25-02-MN1, PIN 40C106)**

#### WHEREAS,

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following changes to the *2023-2027 TIP*:
  - a.   NYSDOT Rt 31 and Rt 36 (Washington St) Intersection Safety Enhancements (TIP #TBD, PIN 40C106)  
  
         *Add a project totaling \$260,000 (\$234,000 Federal);*  
         *Add a FFY 2025 Scoping phase of \$10,000 (\$9,000 Federal);*  
         *Add a FFY 2025 Preliminary Engineering phase of \$50,000 (\$45,000 Federal);*  
         *Add a FFY 2026 Detailed Design phase of \$35,000 (\$31,500 Federal);*  
         *Add a FFY 2026 Construction phase of \$150,000 (\$135,000 Federal);*  
         *Add a FFY 2026 Construction Inspection phase of \$15,000 (\$13,500 Federal).*
3.    The sources of Federal funds is the Highway Safety Improvement program (HSIP);
4.    The proposed changes are described on the attached Project Detail Sheet;
5.    The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the NYSDOT Rt 31 and Rt 36 [Washington St] Intersection Safety Enhancements project (TIP #H25-02-MN1, PIN 40C106), and will update the existing TIP table accordingly;
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



40C106 - Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements

|              |                                       |       |            |                 |
|--------------|---------------------------------------|-------|------------|-----------------|
| Project Type | Le                                    |       |            | Resolution Date |
| Safety       | N                                     |       |            | -               |
|              | Department of Transportation (NYSDOT) |       |            |                 |
| County       | Municipality                          | TIP # | Total Cost |                 |
| -            | -                                     | -     | \$291,500  |                 |

Project Description

This project will enhance the safety of the intersection of Rt 31 and Rt 36 (Washington St) in the Town of Ogden, Monroe County.

| PHASE                               | FUND<br>SOURCE               | PRIOR                   | FY2023 | FY2024 | FY2025   | FY2026    | FY2027 | FUTURE | TOTAL     |
|-------------------------------------|------------------------------|-------------------------|--------|--------|----------|-----------|--------|--------|-----------|
| Scoping                             | HSIP -<br>Planning<br>Target | Crafting your report... |        |        |          |           | -      | -      | \$9,000   |
| Scoping                             | State -<br>Match             | -                       | -      | -      | \$1,000  | -         | -      | -      | \$1,000   |
| Total Scoping                       |                              | -                       | -      | -      | \$10,000 | -         | -      | -      | \$10,000  |
| Preliminary<br>Engineering          | HSIP -<br>Planning<br>Target | -                       | -      | -      | \$45,000 | -         | -      | -      | \$45,000  |
| Preliminary<br>Engineering          | State -<br>Match             | -                       | -      | -      | \$5,000  | -         | -      | -      | \$5,000   |
| Total<br>Preliminary<br>Engineering |                              | -                       | -      | -      | \$50,000 | -         | -      | -      | \$50,000  |
| Detailed Design                     | HSIP -<br>Planning<br>Target | -                       | -      | -      | -        | \$31,500  | -      | -      | \$31,500  |
| Detailed Design                     | State -<br>Match             | -                       | -      | -      | -        | \$35,000  | -      | -      | \$35,000  |
| Total Detailed<br>Design            |                              | -                       | -      | -      | -        | \$66,500  | -      | -      | \$66,500  |
| Construction                        | HSIP -<br>Planning<br>Target | -                       | -      | -      | -        | \$135,000 | -      | -      | \$135,000 |
| Construction                        | State -<br>Match             | -                       | -      | -      | -        | \$15,000  | -      | -      | \$15,000  |
| Total<br>Construction               |                              | -                       | -      | -      | -        | \$150,000 | -      | -      | \$150,000 |
| Construction<br>Inspection          | HSIP -<br>Planning<br>Target | -                       | -      | -      | -        | \$13,500  | -      | -      | \$13,500  |
| Construction<br>Inspection          | State -<br>Match             | -                       | -      | -      | -        | \$1,500   | -      | -      | \$1,500   |
| Total<br>Construction<br>Inspection |                              | -                       | -      | -      | -        | \$15,000  | -      | -      | \$15,000  |
| Total<br>Programmed                 |                              | -                       | -      | -      | \$60,000 | \$231,500 | -      | -      | \$291,500 |

|                       |                          |
|-----------------------|--------------------------|
|                       |                          |
| CURRENT CHANGE REASON | New Project              |
| FEDERAL PROJECT COST  | \$234,000                |
| TOTAL PROJECT COST    | Stays the same \$291,500 |

Crafting your report...

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 25-19    Amending the 2023-2027 TIP by increasing the construction phases of the NYSDOT Rt 33A over Erie Canal Bridge project [BIN 4443340] (TIP #B17-05-MN1, PIN 403371)**

#### WHEREAS,

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following changes to the *2023-2027 TIP*:
  - a.   NYSDOT Rt 33A over Erie Canal Bridge project (BIN 4443340)  
(TIP #B17-05-MN1, PIN 403371)

*Increase* the Total Cost from \$28,074,700 (\$2,049,480 Federal) to \$40,129,700 (\$2,049,480 Federal);  
*Increase* the FFY 2025 Construction phase from \$24,141,200 (\$1,691,000 Federal) \$36,080,200 (\$1,691,000 Federal);  
*Increase* the FFY 2025 Construction Inspection phase of \$2,286,000 (\$0 Federal) to \$2,402,000 (\$0 Federal).
3.    The source of Federal funds is the National Highway Performance Program (NHPP);
4.    The proposed changes are described on the attached Project Detail Sheet;
5.    The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the construction phases of the NYSDOT Rt 33A over Erie Canal Bridge project [BIN 4443340], (TIP #B17-05-MN1), and will update the existing TIP table accordingly;
2.    That this resolution takes effect immediately;

**CERTIFICATION**

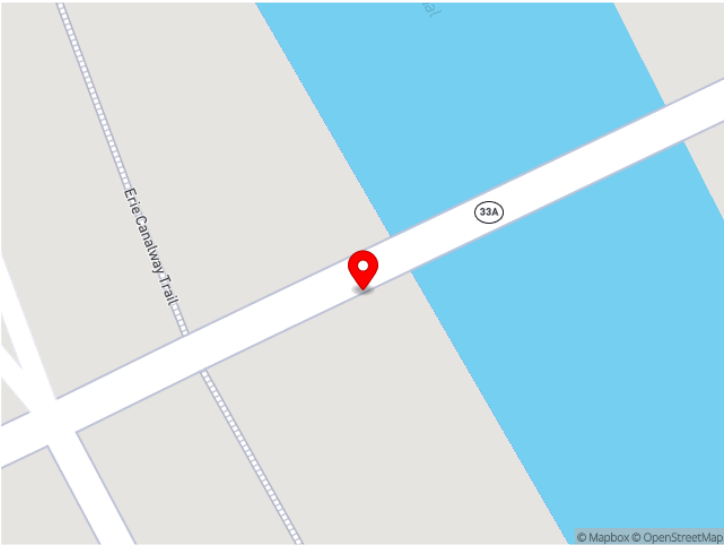
The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

403371 - Rt 33A over Erie Canal Bridge Replacement

|                     |  |
|---------------------|--|
| Project Type        | Bridge Replacement   |
| Lead Agency         | New York State Department of Transportation (NYSDOT)   |
| Resolution Number   | 24-41  |
| Resolution Date     | 08/22/2024   |
| County              | Monroe   |
| Municipality        | Town of Gates  |
| TIP #               | B17-05-MN1   |
| Total Cost          | \$40,129,700   |
| Project Description | Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County. |



| Phase                         | Fund Source                           | Prior     | FY2023 | FY2024 | FY2025      | FY2026 | FY2027 | Future | Total       |
|-------------------------------|---------------------------------------|-----------|--------|--------|-------------|--------|--------|--------|-------------|
| Scoping                       | NHPP - Planning Target                | \$31,300  | -      | -      | -           | -      | -      | -      | \$31,300    |
| Scoping                       | State - Match                         | \$7,800   | -      | -      | -           | -      | -      | -      | \$7,800     |
| Total Scoping                 |                                       | \$39,100  | -      | -      | -           | -      | -      | -      | \$39,100    |
| Preliminary Engineering       | NHPP - Planning Target                | \$157,900 | -      | -      | -           | -      | -      | -      | \$157,900   |
| Preliminary Engineering       | State - Match                         | \$79,500  | -      | -      | -           | -      | -      | -      | \$79,500    |
| Preliminary Engineering       | STBG Lg Urb - Planning Target         | \$160,000 | -      | -      | -           | -      | -      | -      | \$160,000   |
| Total Preliminary Engineering |                                       | \$397,400 | -      | -      | -           | -      | -      | -      | \$397,400   |
| Detailed Design               | State - Non-Participating Share (NPS) | -         | -      | -      | \$1,200,000 | -      | -      | -      | \$1,200,000 |
| Total Detailed Design         |                                       | -         | -      | -      | \$1,200,000 | -      | -      | -      | \$1,200,000 |
|                               |                                       | \$2,000   | -      | -      | -           | -      | -      | -      | \$2,000     |

|  |  |           |   |   |              |   |   |   |              |
|--|--|-----------|---|---|--------------|---|---|---|--------------|
| ROW Inci-<br>dentials                    | State -<br>Match                                 |           |   |   |              |   |   |   |              |
| ROW Inci-<br>dentials                    | STBG Lg Urb<br>- Planning<br>Target              | \$8,000   | - | - | -            | - | - | - | \$8,000      |
| Total ROW<br>Incidentals                 |  | \$10,000  | - | - | -            | - | - | - | \$10,000     |
| ROW Acqui-<br>sitions                    | State -<br>Match                                 | -         | - | - | \$200        | - | - | - | \$200        |
| ROW Acqui-<br>sitions                    | STBG Lg Urb<br>- Planning<br>Target              | -         | - | - | \$800        | - | - | - | \$800        |
| Total ROW<br>Acquisitions                |  | -         | - | - | \$1,000      | - | - | - | \$1,000      |
| Construc-<br>tion                        | Earmark -<br>Statewide                           | -         | - | - | \$1,191,480  | - | - | - | \$1,191,480  |
| Construc-<br>tion                        | State -<br>Match                                 | -         | - | - | \$367,000    | - | - | - | \$367,000    |
| Construc-<br>tion                        | State -<br>Non-Partici-<br>pating<br>Share (NPS) | -         | - | - | \$22,082,720 | - | - | - | \$22,082,720 |
| Construc-<br>tion                        | State -<br>Overmatch                             | -         | - | - | \$11,939,000 | - | - | - | \$11,939,000 |
| Construc-<br>tion                        | STBG Lg Urb<br>- Planning<br>Target              | -         | - | - | \$500,000    | - | - | - | \$500,000    |
| Total Con-<br>struction                  |  | -         | - | - | \$36,080,200 | - | - | - | \$36,080,200 |
| Construc-<br>tion<br>Inspection          | State -<br>Non-Partici-<br>pating<br>Share (NPS) | -         | - | - | \$2,402,000  | - | - | - | \$2,402,000  |
| Total<br>Construc-<br>tion<br>Inspection |  | -         | - | - | \$2,402,000  | - | - | - | \$2,402,000  |
| Total Prior<br>Costs                     |  | \$446,500 | - | - | -            | - | - | - | \$446,500    |
| Total Pro-<br>grammed                    |  | \$446,500 | - | - | \$39,683,200 | - | - | - | \$40,129,700 |

Current Change Reason

|                             |   |
|-----------------------------|---|
|                             | Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*  |
| <b>Project Changes</b>      | Plan Revision Name changed from "Staff Modification" to "Quarterly TIP Update"  |
| <b>Funding Changes</b>      | <p>NHPP - Planning Target</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2017 in SCP from \$31,300 to \$0</li> <li>+ Increase funds in FY 2017 in PE from \$0 to \$157,900</li> </ul> <p>State - Match</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2017 in SCP from \$7,800 to \$0</li> <li>+ Increase funds in FY 2017 in PE from \$0 to \$39,500</li> <li>- Decrease funds in FY 2025 in ROW-A from \$200 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$125,000 to \$242,000</li> </ul> <p>State - Overmatch</p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in CON from \$0 to \$11,939,000</li> </ul> <p>State - Non-Participating Share (NPS)</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in DD from \$1,200,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$22,082,720</li> <li>+ Increase funds in FY 2025 in CON-I from \$0 to \$2,402,000</li> </ul> |
| <b>Federal Project Cost</b> | Stays the same \$2,049,480  |
| <b>Total Project Cost</b>   | Increased from \$28,074,700 to \$40,129,700 (42.94%)  |