

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: May 23, 2025
SUBJECT: Proposed Council Resolution 25-20 (Adopting the *2026-2030 Transportation Improvement Program*)

GTC and NYSDOT-Region 4 staff have worked with the TIP Development Committee (TDC) to produce the "Draft *2026-2030 Transportation Improvement Program*" for Planning Committee consideration. Projects recommended for funding via the draft project list are proposed to be advanced in Federal Fiscal Years (FFYs) 2026 through 2030.

In October 2024, GTC and NYSDOT-Region 4 jointly solicited applications for new transportation projects which anticipated using Federal transportation funds to be included in the *2026-2030 TIP*, covering the time period between October 1, 2025 and September 30, 2030. This was done in anticipation of new federal funding becoming available and in coordination with an update to the Statewide TIP.

The GTC/NYSOT team presented to the TDC a prioritized list of projects based upon the Evaluation Criteria included in the project proposal solicitation package. Based on the Planning Targets provided by NYSDOT Main Office, funding was assigned to the ranked projects in accordance with funding availability, eligibility restrictions, and sponsor priorities. The list of projects includes existing projects with sustained commitment and new projects. New projects are primarily programmed in FFYs 2026 through 2030.

The TDC concurred with the draft program of projects for consideration by the GTC Planning Committee. On April 24, 2025, the Planning Committee approved the Draft *2026-2030 TIP* Project List for public review.

Public Review

The 30-day public review period for the *2026-2030 Transportation Improvement Program* (TIP) began on April 25, 2025 and will conclude on May 27, 2025. This period is concurrent with the public review for the draft Air Quality Conformity Statement.

The GTC Community Engagement Hub provides project information and collects feedback via online form, text message and phone. Comments are also accepted by email and mail. A report of the comments received to date will be provided at the Planning Committee meeting on May 29.

In accordance with the GTC *Public Engagement Plan*, staff hosted two online meetings to share information and gather feedback:

1. 2:00 PM, Tuesday, May 8, 2025: Online
2. 6:30 PM, Tuesday, May 8, 2025: Online

The following items are provided for your consideration:

1. **Proposed Council Resolution 25-20** (Adopting the *2026-2030 Transportation Improvement Program*)
2. **Draft 2026-2030 Transportation Improvement Program**

Recommended Action:

Recommended action by GTC Board on proposed Council Resolution 25-20, adopting the 2026-2030 TIP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-20 Adopting the 2026-2030 Transportation Improvement Program

WHEREAS,

1. The Genesee Transportation Council (GTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for transportation planning for the nine-county Genesee-Finger Lakes Region, including the Rochester Metropolitan Planning Area (MPA);
2. Federal regulations require that the urban transportation planning process include the cooperative development of a transportation improvement program, consisting of a staged multi-year program of projects consistent with the metropolitan transportation plan;
3. The *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045* is the current metropolitan transportation plan which guides the planning and development of transportation improvements and their selection for inclusion in the transportation improvement program;
4. The proposed *2026-2030 Transportation Improvement Program* (TIP) is wholly consistent with the *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045*;
5. The TIP has been developed in accordance with the adopted *GTC Transportation Improvement Program Procedures Manual* and the *Agreement by and among GTC, New York State Department of Transportation, and Rochester Genesee Regional Transportation Authority*, which identifies and specifies the responsibilities and cooperative procedures for carrying out transportation planning (including without limitation corridor and subarea studies) and programming consistent with Title 23 Section 450 (23 CFR 450) Subpart C of the Code of Federal Regulations;
6. GTC, via the TIP, has proposed to be implemented in the Rochester MPA those projects utilizing eligible federal funding categories included in Title 23 and Title 49 of the United States Code (USC) as amended;
7. The TIP and the projects contained therein can be advanced with funds that are reasonably expected to be available to support their implementation;
8. The members of GTC agree to use the TIP as the project selection document for implementation to satisfy the project selection requirements of Infrastructure and Investment Jobs Act (IIJA) and any successor federal transportation legislation;

9. Projects in this document remain in effect until revised by further TIP actions;
10. Transportation projects outside of the Rochester MPA but within the GTC nine-county planning region that are eligible for funds from categories included in Title 23 and Title 49 of the USC may be included in the TIP for information purposes in order to give a comprehensive picture of transportation improvements within the region;
11. It is recognized that projects included in the TIP may cost incrementally more or less than the estimates provided and future funding availability and/or changes in investment priorities will require amendments to the adopted TIP; and
12. It is also recognized that the actions shown in the TIP will be included without change in the Statewide TIP to be approved by the Federal Highway Administration and the Federal Transit Administration.

NOW, THEREFORE, BE IT RESOLVED

1. That GTC hereby adopts the *2026-2030 Transportation Improvement Program* (TIP) for the Rochester Metropolitan Planning Area;
2. That GTC fully intends those projects shown in the TIP to progress under the appropriate program categories of the Infrastructure and Investment Jobs Act (IIJA) and any successor federal transportation legislation, subject to fund availability, their continuing eligibility under those programs, and maintenance of their priorities when considered against other candidate projects as they may be developed under whatever rules and procedures may then pertain; and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 12, 2025.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

Transportation Improvement Program

2026
2030



June 2025



GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee de Transporte asegura que ninguna persona, por motivos de raza, color, nacionalidad, discapacidad, edad, sexo o situación económica, será excluida de participar en ningún programa o actividad, ni se le negarán los beneficios de los mismos, ni será objeto de discriminación de ningún tipo. El GTC, (por sus siglas en inglés) asegura además que se hará todo lo posible para asegurar la no discriminación en todas las actividades de sus programas, ya sea que esos programas y actividades estén financiados por el gobierno federal o no.

Contact GTC

If you have any questions or comments regarding this document, please contact the Genesee Transportation Council:

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Introduction

Roles and Responsibilities

The United States Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds. The Governor of New York State designated the Genesee Transportation Council (GTC) as the MPO responsible for transportation planning in the Genesee-Finger Lakes Region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

Because of the size of the nine-county region and per federal requirements and regulations pertaining to MPOs, the primary focus of GTC's transportation planning efforts is the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties (Exhibit 1 – 'Regional Core').

The mission of GTC is to maximize the contribution of the transportation system to the social and economic vitality of the Genesee-Finger Lakes Region.

To maintain the certifiable transportation planning process required by the federal government as a precondition for receipt of federal transportation funding, GTC as the designated MPO for the region must at a minimum produce and manage three major products:

1. Long Range Transportation Plan (LRTP)

This product provides a 20-year or more perspective of existing and projected transportation system capabilities, needs, and associated objectives, as well as recommendations to meet these objectives. This assessment is performed in the context of the ten major transportation planning factors contained in the Infrastructure Investment and Jobs Act (IIJA), enacted in 2021. It provides the framework for guiding federally-funded planning and investment decision making in the region. The LRTP must be updated at least every five years.

2. Unified Planning Work Program (UPWP)

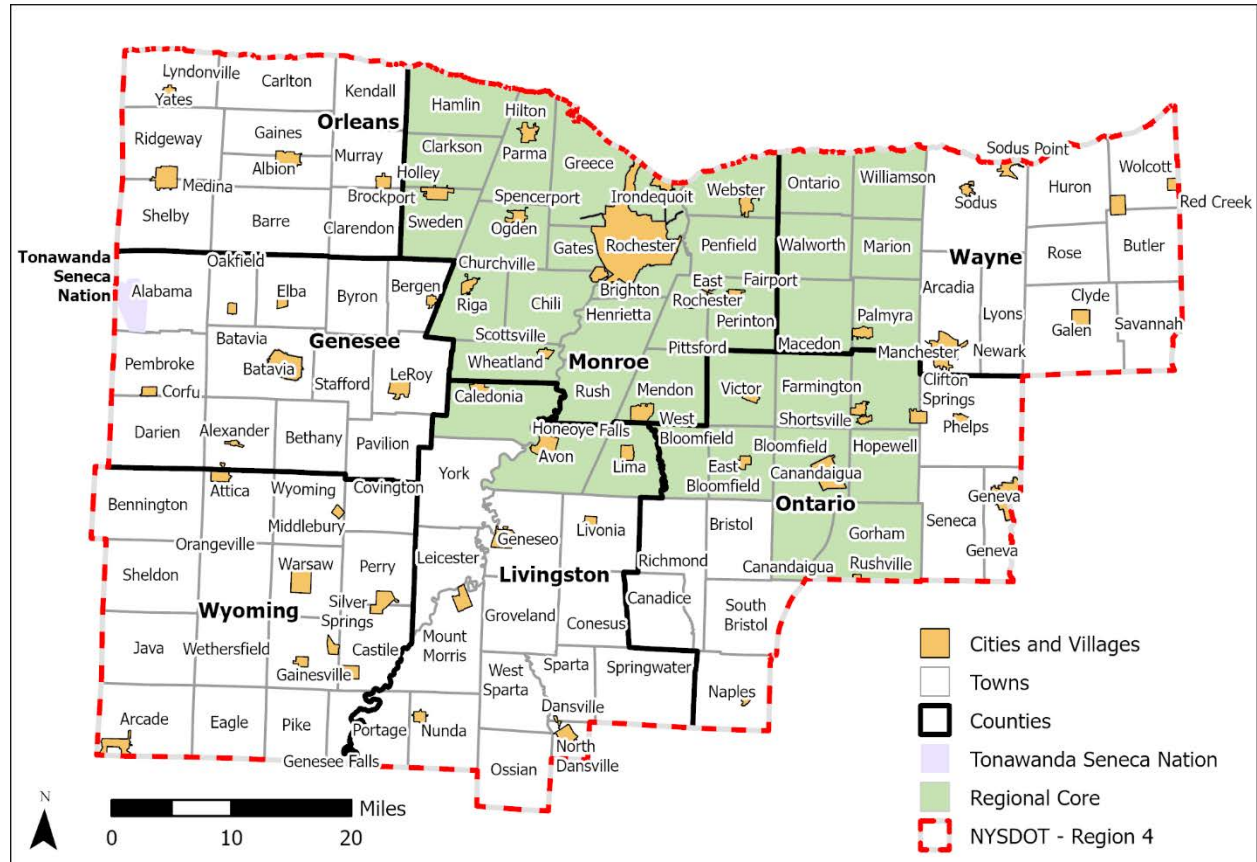
This product programs federally-funded transportation planning activities that further develop the policies and actions contained in the LRTP into concept-level projects and programs. The UPWP allocates funding for both specific planning projects and on-going programmatic activities. The UPWP must be updated at least every two years.

3. Transportation Improvement Program (TIP)

This product identifies and schedules the specific transportation improvements in the region that will receive federal funding in the near term (3 to 5 years). Projects included in the TIP typically emerge from infrastructure needs identified by member agencies and recommendations identified in projects and programs in the UPWP. The TIP must be updated at least every four years.

In addition to these requirements, GTC responds to other government mandates and guidelines such as the Title VI of the Civil Rights Act of 1964 and Americans with Disabilities Act, among others.

Exhibit 1 – TIP Area



GTC Structure

GTC is governed by a 27-member policy committee, the GTC Board, which is supported by the Executive Committee, Planning Committee, and various other committees. GTC staff, in conjunction with key staff of GTC member agencies, provides professional and technical support for execution of the policies and programs established by the GTC Board, consistent with the responsibilities identified in the preceding section. Citizen participation is incorporated at all meaningful levels of program development and decision making.

1. Board

The GTC Board is the governing body of GTC. It provides direction and establishes policy with regard to the roles and responsibilities of GTC as the designated MPO for the region. The GTC Board approves all activities and work products, including the LRTP, UPWP, and TIP.

The 27 members of the GTC Board consist of elected officials from the nine counties of the region and the City of Rochester, as well as representatives of other local, regional, state,

and federal agencies. The GTC Board elects its own officers from among its members. (See Exhibit 2 for current membership and officers.)

The GTC Board meets quarterly, or as required. Each GTC Board meeting is open to the public and advertised as such through media outlets across the region. A public forum is included at the beginning of each meeting to allow for public comment on meeting agenda items before GTC Board action is taken.

2. Executive Committee

The Executive Committee is a subset of the GTC Board responsible for specific decision making related to administrative, organizational, and financial issues affecting GTC and its staff. It has eight members and meets as needed at the discretion of the GTC Board Chair (See Exhibit 2 for current membership).

3. Planning Committee

The Planning Committee provides professional and technical direction to the GTC Board. With input from the various committees, the Planning Committee reviews and recommends action on all activities and work products that are considered by the GTC Board.

Each member of the GTC Board appoints a representative to the Planning Committee. The Planning Committee representative is typically a transportation or planning professional. The Planning Committee typically meets eight times per year during the months that GTC Board meetings are not held, or as required. Each Planning Committee meeting is open to the public and advertised as such through media outlets across the region. Public forums are included at the beginning and conclusion of all meetings to allow for public comment on meeting agenda items before and after Planning Committee recommendations to the GTC Board are made.

Several ad-hoc committees exist to support GTC activities, including the UPWP Development Committee, the TIP Development Committee, and the Transportation Operations Coordination Committee, as well as others.

Exhibit 2 – Genesee Transportation Council Board Members

| Jurisdiction | Member | |
|---|-------------------------|----|
| Counties | | |
| Genesee County | Rochelle Stein | |
| Livingston County | David LeFeber | * |
| Monroe County | Yversha Roman | |
| Ontario County | Jared Simpson | * |
| Orleans County | Lynne Johnson | |
| Seneca County | Micheal Enslow | |
| Wayne County | Kim Leonard | * |
| Wyoming County | Rebecca (Becky) Ryan | |
| Yates County | Leslie Church | |
| Other Local Members | | |
| Monroe County - Executive | Adam Bello | * |
| Monroe County - Planning Board | William Santos | |
| Monroe County - Supervisors' Association | Mike Zale | |
| Monroe County - At Large (1) | Jeffrey McCann | |
| Monroe County - At Large (2) | Daniel Hogan | |
| City of Rochester - Mayor | Malik Evans | * |
| City of Rochester - Council | Miguel Melendez | |
| City of Rochester - Planning Commission | David Watson | |
| City of Rochester – At Large | Erik Frisch | |
| Regional Agencies | | |
| Genesee / Finger Lakes Regional Planning Council | Rochelle Stein | * |
| Rochester-Genesee Regional Transportation Authority | Donald Jefferies | * |
| State Agencies | | |
| Empire State Development Corporation | Hope Knight | |
| NYS Department of Environmental Conservation | Amanda Lefton | |
| NYS Department of Transportation | Marie Therese Dominguez | |
| NYS Thruway Authority | Frank Hoare | |
| Federal Agencies | | |
| Federal Aviation Administration | Evelyn Martinez | ** |
| Federal Highway Administration | Rick Marquis | ** |
| Federal Transit Administration | Michael Culotta | ** |

*Executive Committee

**Non-Voting Members

Officers

Peter Ingalsbe, Chairperson
James Brady, Vice-Chairperson
Christopher Reeve, Secretary

As of May 22, 2025, subject to change

The Transportation Improvement Program

What is the TIP?

As a condition for receipt of transportation funding, the federal government requires that the metropolitan transportation planning process include the cooperative development of a Transportation Improvement Program, or TIP. The TIP identifies the timing and funding of all capital and non-capital highway, bridge, transit, bicycle, pedestrian, and other surface transportation projects scheduled for implementation in a given region using federal transportation funds.

The TIP must cover at least a four-year period and it must be consistent with the goals and objectives identified in the current Long Range Transportation Plan. The TIP must also be adopted by the MPO (e.g., GTC).

The TIP must also be *fiscally constrained*. That is, the total amount of funds programmed in the TIP must not exceed the projected total amount of funds reasonably expected to be available to the region for that period. GTC staff worked with the New York State Department of Transportation (NYSDOT) and Rochester Genesee Regional Transportation Authority (RGRTA) to develop the projections of reasonably expected federal revenues to the region for the time period covered in the TIP.

While this region has been successful in securing discretionary funds, this revenue is not predictable and was not included in the revenue projections. Accordingly, only funds apportioned to NYSDOT and RGRTA via formula are considered reasonably expected to be available for the time period covered by the TIP and discretionary funds included in the TIP are those that have already been authorized or appropriated.

In some cases the TIP may also include, for *illustrative purposes*, major transportation projects for which federal funds are desired but not yet included in the fiscally-constrained revenue projections. The *2026-2030 TIP* includes one project for illustrative purposes.

In accordance with federal guidance for demonstrating fiscal constraint, the TIP Financial Summary (Fiscal Constraint Table) presents reasonably expected revenues and the amounts programmed in the TIP by federal funding source. Project costs are provided in Year of Expenditure (YOE) dollars utilizing agreed upon inflation factors representative of likely escalation in materials and labor costs.

This region's TIP spans a five-year period and is updated as often as every two years. This TIP covers the time period of October 1, 2025 through September 30, 2030 (Federal Fiscal Years 2026 through 2030). It is developed in a fashion that directly responds to the goals and objectives of the current GTC Long Range Transportation Plan for the region (Exhibit 3).

Exhibit 3 – LRTP 2045 Goals and Objectives

The Long Range Transportation Plan for the Genesee-Finger Lakes Region 2045 identifies the following six goals and associated objectives that wholly incorporate the ten planning factors identified in the Infrastructure Investment and Jobs Act:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency**
 - a. The transportation system should support balanced community and economic development of the metropolitan area
 - b. The transportation system should be a distinguishing competitive feature of the metropolitan area relative to other areas, serving the needs of existing businesses and enhancing the region's attractiveness to new business
- 2. Increase the safety of the transportation system for motorized and non-motorized users**
 - a. Transportation designs, services, and education programs should enhance and protect life, health, and property
- 3. Facilitate partnerships in planning, financing, and the execution of transportation initiatives**
 - a. The transportation planning and decision making process should be multi-jurisdictional, fostering coordination and cooperation among local, county, state, and federal governments, concerned agencies, and the private sector
 - b. The transportation planning process should be conducted in as open and visible a manner as possible, encouraging community participation and interaction between and among citizens, professional staff, and elected officials
 - c. Financial and non-financial support for transportation initiatives should be provided by all levels of government and the private sector in a fashion which reflects their relative responsibilities for, and/or benefits from, the initiatives and related economic and social impacts
 - d. Innovative financing/partnerships for transportation initiatives that reflect the full scope of interests impacted or served should be explored
 - e. Transportation and transportation-related information resources should be developed and shared in a fashion that promotes informed public and private sector decision making
 - f. Awareness should be promoted regarding the impact of individual, public, and private sector decisions on the quality of mobility and the potential impact of these decisions on others
- 4. Increase the accessibility and mobility options available to people and freight**
 - a. The transportation system should provide the capacity, coverage, and coordination necessary to provide mobility to the region's population and commercial activities in a fashion consistent with the overall intent of Goal 1

- b. Reasonable travel alternatives should be available to all persons in the area regardless of age, physical or mental ability, and/or income

5. Promote efficient system management and operations

- a. The transportation system should be designed and managed in a fashion which minimizes lifetime maintenance and user costs
- b. Transportation investments should advance the Long Range Transportation Plan's goals and objectives in a fashion which maximizes benefits relative to costs
- c. Transportation and land use planning should be integrated in a fashion that optimizes the use of existing transportation and other municipal infrastructure
- d. Transportation investments should be guided by cooperative planning, design, and maintenance standards to promote system continuity and uniformity across jurisdictional boundaries

6. Protect and enhance the natural environment, cultural heritage and community appearance, and promote energy conservation

- a. Transportation planning and decision making should support and reinforce local land use and development objectives
- b. Transportation planning and decision making should recognize local priorities balanced with broader community goals
- c. Transportation planning and decision making should strive to address issues on a corridor level, recognizing both the multi-jurisdictional component of travel and the interrelationship between transportation and non-transportation policies and investments
- d. The transportation system should encourage the efficient use of non-renewable energy resources and the exploration of renewable alternatives
- e. Transportation planning and decision making should strive to embrace designs and processes which respect the natural environment and enhance the overall contribution of the transportation system to community livability

What Types of Projects are Included in the TIP?

Federal regulations require that any surface transportation project within an MPA that is to be funded with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds must be included in the TIP. The following types of projects are eligible for federal funding:

- Projects on the federal aid highway system (e.g., road and bridge construction, reconstruction, rehabilitation, preventive maintenance, etc.);
- Public transportation projects (e.g., vehicle purchases and preventive maintenance, capital improvement projects, mass transit system construction, etc.);
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g., safety improvements, bridge projects, bicycle and pedestrian facilities, etc.); and
- Projects that improve air quality and/or mitigate congestion (e.g., alternative fuel infrastructure, vehicle retrofit/replacement, etc.).

What Geographic Area Does the TIP Cover?

Consistent with federal regulations, the primary focus of the GTC TIP is the Rochester MPA. The MPA includes all of Monroe County, plus the adjacent developed areas of Livingston, Ontario, and Wayne Counties (see Exhibit 1).

Projects outside of the MPA (in the counties of Genesee, Livingston, Ontario, Orleans, Wayne, and Wyoming) are under the purview of NYSDOT-Region 4. GTC and NYSDOT-Region 4 work together to coordinate programming of these projects and the projects within the MPA so as to maximize regional benefit.

What Agencies are Involved in TIP Development?

The Infrastructure Investment and Jobs Act (IIJA) requires that the MPO of a region work with the State Department of Transportation, public transportation providers, and local transportation agencies to develop the TIP. In accordance with the IIJA, GTC, NYSDOT, RGRTA, and other GTC member agencies continue the longstanding practice of working as a cooperative team with other interested parties to develop and manage this region's TIP.

To guide the TIP development process, GTC convened the TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, RGRTA, and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in managing the TIP between the adoptions of new TIPs, including review of substantive changes in projects that may require amending the adopted TIP.

How is the TIP funded?

The requirements for a TIP Financial Plan are specified in 23 CFR 450.326(j). For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to

adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

On October 17, 2024, NYSDOT issued the TIP/STIP Policy Guidance and Instructions for the Update Period Beginning October 2025 (TIP/STIP Guidance). The Guidance included the amounts of Federal Highway Administration (FHWA) funds by program that are being made available to the GTC/NYSDOT-Region 4 TIP area (Planning Targets) for Federal Fiscal Years (FFYs) 2026 through 2029. Revenues were held consistent for FFY 2030.

The reasonably expected revenues (i.e., Planning Targets) used to initially develop the TIP are presented by source and year in Table 1. Table 2, provides an overview of each funding source.

Table 1 – Planning Targets (\$ millions)

| Source | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | Total |
|-------------|----------|----------|----------|----------|----------|-----------|
| FHWA | | | | | | |
| BFP | \$12.873 | \$12.873 | \$12.873 | \$12.873 | \$12.873 | \$64.364 |
| CRP Lg Urb | \$1.244 | \$1.244 | \$1.244 | \$1.244 | \$1.244 | \$6.219 |
| HSIP | \$6.591 | \$6.591 | \$6.591 | \$6.591 | \$6.591 | \$32.956 |
| NHPP | \$43.670 | \$43.670 | \$43.670 | \$43.670 | \$43.670 | \$218.352 |
| STBG Flex | \$12.929 | \$12.929 | \$12.929 | \$12.929 | \$12.929 | \$64.643 |
| STBG Lg Urb | \$9.905 | \$9.905 | \$9.905 | \$9.905 | \$9.905 | \$49.524 |
| STBG OSB | \$3.640 | \$3.640 | \$3.640 | \$3.640 | \$3.640 | \$18.202 |
| Total | \$89.608 | \$89.608 | \$89.608 | \$89.608 | \$89.608 | \$448.041 |
| FTA | | | | | | |
| FTA 5307 | \$20.780 | \$15.780 | \$15.780 | \$15.780 | \$15.780 | \$83.900 |
| FTA 5339 | \$1.116 | \$1.116 | \$1.116 | \$1.116 | \$1.116 | \$5.578 |
| Total | \$21.895 | \$16.895 | \$16.895 | \$16.895 | \$16.895 | \$89.477 |

Table 2 – Federal Funding Programs

| | |
|------------|--|
| BFP | The Bridge Formula Program (BFP) provides funding to replace, rehabilitate, preserve, protect, and construct highway bridges. |
| CRP Lg Urb | The Carbon Reduction Program (CRP) provides funding for projects designed to reduce transportation emissions, defined as Carbon Dioxide (CO2) emissions from on-road highway sources. |
| HSIP | The Highway Safety Improvement Program (HSIP) provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. A highway safety improvement project is any strategy, activity or project on a public road that is consistent with the data-driven New York State Strategic Highway Safety Plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem. |

| | |
|----------|--|
| NHPP | The National Highway Performance Program (NHPP) provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. |
| STBG | The Surface Transportation Block Group (STBG) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. STBG Flex funds can be used anywhere. STBG OSB can only be used for bridges carrying roads that are off the federal-aid system. STBG Lg Urb funds can only be used in the Adjusted Large Urbanized Area. |
| FTA 5307 | The Section 5307 Urban Area Formula Fund program provides capital funding to support public transportation services and facilities in the large urbanized area of Rochester with a population greater than 200,000. |
| FTA 5339 | The Section 5339 Bus and Bus Facilities program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities. |

New York State retains a portion of the federal-aid funding apportioned to the state to support projects selected as part of statewide solicitations. Various solicitations have specific project eligibility criteria. Projects that are selected for funding via statewide solicitations are considered for inclusion in the TIP. Since funds are provided from statewide resources and are specific to a project, they are considered reasonably expected. These additional revenues are offset by the costs of the projects and are incorporated via a TIP Amendment. When such amendments occur, the Financial Summary table demonstrating fiscal constraint is revised as appropriate. These funds are referred to as "Statewide".

The TIP does not include any new funding sources; accordingly, there is no strategy to ensure their availability. During development of the TIP, GTC reached out to NYSDOT, RGRTA, and each County in the region to identify any regionally significant projects that are not federally funded. There are no regionally significant projects that are not federally funded.

In addition to public funds, a TIP must include private funds that support a federal-aid project or a regionally significant project. The TIP does not include any privately supported federal-aid or regionally significant projects.

Programmed Projects

The TIP project list balances cost-effective preventive and corrective maintenance with necessary major treatments, including replacements and rehabilitations of pavements, bridges, and transit assets. There are no roadway expansion projects in the FFYs 2026 through 2030. The project types included in the TIP can be broken down into the following categories as shown in Table 3:

Table 3 – Project Type

| PROJECT TYPE ↑ | PROGRAMMED % ↕ | PROGRAMMED AMOUNT ↕ |
|--------------------------------|----------------|----------------------|
| Bicycle/Pedestrian | 2.49% | \$16,052,264 |
| Bridge Preventive Maintenance | 1.17% | \$7,520,107 |
| Bridge Rehabilitation | 2.40% | \$15,511,238 |
| Bridge Replacement | 31.33% | \$202,113,253 |
| Highway Preventive Maintenance | 25.54% | \$164,741,482 |
| Highway Reconstruction | 6.63% | \$42,760,966 |
| Highway Rehabilitation | 2.41% | \$15,516,701 |
| Other | 9.91% | \$63,907,233 |
| Safety | 5.18% | \$33,411,442 |
| Transit | 12.95% | \$83,534,243 |
| Totals | 100.00% | \$645,068,929 |

Projects categorized as “Other” include culvert replacement and rehabilitation projects, as well as Intelligent Transportation Systems (ITS) projects aimed at improving the safety, efficiency, and reliability of the regional transportation system.

Table 4 below shows federal fund types. Projects programmed on the TIP must be eligible for funding under one or more federal aid programs. Programs with the greatest funding availability include the National Highway Performance Program (NHPP), followed by the FTA 5307 Program, and the STBG Flex Program.

Table 4 – Federal Fund Types

| FUND TYPE ↑ | PROGRAMMED % ↕ | PROGRAMMED AMOUNT ↕ |
|-------------------------------|----------------|----------------------|
| BFP - Off FA System | 0.58% | \$3,755,089 |
| BFP Main | 7.72% | \$49,815,164 |
| BNY - Main Office | 2.01% | \$12,979,850 |
| BNY - Off System | 1.75% | \$11,294,310 |
| CMAQ - Statewide | 0.39% | \$2,531,360 |
| CRP Lg Urb - Planning Target | 0.95% | \$6,158,360 |
| FTA 5307 - Planning Target | 12.95% | \$83,534,243 |
| HSIP - Planning Target | 5.52% | \$35,638,672 |
| HSIP - Statewide | 1.40% | \$9,027,000 |
| NHFP - Statewide | 3.10% | \$20,000,000 |
| NHPP - Planning Target | 34.85% | \$224,796,508 |
| NHPP - Statewide | 0.36% | \$2,336,914 |
| PROTECT | 1.39% | \$8,981,746 |
| STBG Flex - Planning Target | 12.07% | \$77,883,449 |
| STBG Flex - Statewide | 0.96% | \$6,199,853 |
| STBG Lg Urb - Planning Target | 8.78% | \$56,655,010 |
| STBG OSB - Planning Target | 3.02% | \$19,451,397 |
| TAP - Statewide | 2.10% | \$13,520,904 |
| TIP 2026-2030 | 0.08% | \$509,100 |
| Totals | 100.00% | \$645,068,929 |

Table 5 below shows the amount and percentage of federal funds programmed on projects in the seven counties within the TIP Area, as well as projects that have multiple locations in more than one county. This table indicates that about three-fourths of all federal funds in the TIP are programmed on projects in Monroe County.

Table 5 – Programmed Federal Funds by County

| COUNTY ↑ | PROGRAMMED % ↕ | PROGRAMMED AMOUNT ↕ |
|-------------------|----------------|----------------------|
| Genesee | 2.78% | \$17,943,044 |
| Livingston | 4.51% | \$29,067,379 |
| Monroe | 73.89% | \$476,642,944 |
| Multiple Counties | 1.77% | \$11,425,931 |
| Ontario | 3.52% | \$22,702,109 |
| Orleans | 2.91% | \$18,794,801 |
| Regionwide | 4.59% | \$29,621,393 |
| Wayne | 2.53% | \$16,303,520 |
| Wyoming | 3.50% | \$22,567,808 |
| Totals | 100.00% | \$645,068,929 |

Table 6 below shows the breakdown of federal funds by lead agency. Please note that while the New York State Department of Transportation has the largest programmed amount, state projects are located in all seven counties of the TIP Area, so the benefits of those investments are distributed throughout the region.

Table 6 – Programmed Federal Funds by Lead Agency

| LEAD AGENCY [↑] | PROGRAMMED % [↕] | PROGRAMMED AMOUNT [↕] |
|--|------------------------------|-----------------------------------|
| City of Batavia | 0.34% | \$2,201,032 |
| City of Geneva | 0.14% | \$917,000 |
| City of Rochester | 8.34% | \$53,800,750 |
| Genesee County | 1.78% | \$11,490,684 |
| Livingston County | 1.72% | \$11,071,560 |
| Monroe County | 5.61% | \$36,192,005 |
| New York State Department of Transportation (NYSDOT) | 58.04% | \$374,374,569 |
| New York State Office of Parks, Recreation, and Historic Preservation (NYSOPRHP) | 0.78% | \$5,000,000 |
| Ontario County | 3.38% | \$21,785,109 |
| Orleans County | 1.23% | \$7,936,096 |
| Rochester Genesee Regional Transportation Authority (RGRTA) | 12.95% | \$83,534,243 |
| Town of Batavia | 0.66% | \$4,251,328 |
| Town of Greece | 0.69% | \$4,436,445 |
| Town of Livonia | 0.54% | \$3,459,946 |
| Town of York | 0.17% | \$1,090,558 |
| Village of Newark | 0.66% | \$4,278,720 |
| Wayne County | 1.50% | \$9,689,200 |
| Wyoming County | 1.48% | \$9,559,684 |
| Totals | 100.00% | \$645,068,929 |

How are Projects Selected for the TIP?

Key steps in the TIP development process are:

1. Solicitation of project proposals (October 14, 2024 – January 21, 2025)

GTC and NYSDOT-Region 4 issued a Call for Projects letter to GTC member agencies and the appropriate officials of eligible counties, municipalities, and authorities notifying them of the opportunity to prepare and submit project proposals in accordance with the TIP project evaluation and selection process. A TIP Applicant Workshop was held on November 21, 2024, for prospective applicants to review the proposal requirements, discuss potential proposals (including eligibility for federal funding), and receive answers to any questions on the TIP and the process used to develop it. Applicants had an opportunity to submit questions and receive feedback prior to submission of a final application.

2. Proposal evaluation and ranking (February 3, 2025 – March 28, 2025)

The GTC and NYSDOT-Region 4 staffs scored project proposals pursuant to the criteria included in the Project Evaluation Form, which is provided in Appendix B. As part of this evaluation. The resulting scores provided a preliminary basis for ranking project proposals within each mode and across all modes (mode categories include Highway & Bridge, Public Transportation, Bicycle & Pedestrian, Goods Movement, Intelligent Transportation Systems, and Other). Individual meetings were held with project sponsors to discuss schedule and cost details that would be needed for programming.

3. Preliminary program development (March 24, 2025 – April 24, 2025)

These preliminary rankings were reviewed and discussed with the TDC, and adjustments to rankings were made as necessary to reflect overall funding considerations, geographic balance, and other factors not specifically captured by the Project Evaluation Criteria. A list of projects recommended for funding as well as those projects proposed but not able to be funded given reasonably expected revenues was prepared and made available for public review.

4. Public review (April 25, 2022 – May 27, 2025)

The preliminary fiscally constrained program (Draft TIP) was issued for a 30-day public review, including two public meetings. One meeting was recorded and made available for public viewing on-demand during the remainder of the public review period. Four written and verbal comments, related to the projects, were received during this outreach. These comments were presented to the GTC Planning Committee. The Planning Committee did not recommend any changes to the list of projects recommended for funding based on their consideration of the comments.

5. Finalize program

After consideration of the comments received during the 30-day public review period, the Draft TIP was finalized and forwarded to the GTC Board with a recommendation to adopt the Draft TIP document.

6. GTC Board action (June 12, 2025)

The GTC Board adopted the *2026-2030 TIP* at its June 12, 2025 meeting.

Project Groupings

Federal rules and guidance allow projects to be grouped by function, work type and/or geographic area using the applicable National Environmental Policy Act (NEPA) classification of Categorical Exclusions under 23 CFR 771.117(c) and (d), 23 CFR 771.18(c) and (d), and/or 40 CFR part 93. The use of Grouped projects is subject to FHWA/FTA review in consideration of the management of the program.

Grouped projects can be established by fund type and Federal Fiscal Year for the following programs:

- FTA Section 5310 (Elderly and Disabled),
- FTA Section 5311 (non-urban areas),
- Section 130 Highway-Rail Grade Crossing Program

FHWA/FTA will not require a STIP amendment identifying specific projects funded from grouped programs; however, may request an updated list of projects related to it outside of the STIP amendment process.

NYSDOT has utilized these groupings for projects funded through these sources on a Statewide basis.

At the time of adoption, the 2026-2030 TIP does not include these grouping categories; however, this can change by amendment. Each project for which Federal funds will be received in these categories will be reviewed to determine eligibility for categorical group. Grouped projects are not required to list individual projects in the TIP; however, projects will be reported to the Board and made available for public information upon request.

Nondiscrimination and Title VI Considerations

As recipients of federal-aid dollars, MPOs such as GTC are required to identify and address the Title VI implications of their planning processes and investment decisions. GTC incorporates Title VI in all of its transportation planning activities, recognizing that such consideration improves both the planning and decision making processes and the results of these activities.

Addressing Performance Targets

Background

Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition – To maintain the highway infrastructure asset system in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The Genesee Transportation Council *2026-2030 TIP* was developed and is managed in cooperation with the New York State Department of Transportation (NYSDOT) and the Rochester-Genesee Regional Transportation Authority (RGRTA). It reflects the investment priorities established in the *Long-Range Transportation Plan for the Genesee-Finger Lakes Region 2045*, which incorporates comments and input from affected agencies and organizations and the public.

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets” [23USC §134(j)(2)(D)]. TIPs and metropolitan transportation plans (MTPs) adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 – Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 – Transit Asset Management

- May 20, 2019 – Pavement and Bridge Condition
- May 20, 2019 – System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program (CMAQ)
- July 20, 2021 – Public Transportation Agency Safety Plan

This portion of the adopted TIP meets the requirements of 23USC §134(j)(2)(D).

Highway Safety Improvement Program (HSIP) and Highway Safety

Performance Targets

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the *Federal Register* with an effective date of April 14, 2016.

The 2023 New York State *Strategic Highway Safety Plan* (SHSP) “strives for an equitable and sustainable transportation system that works towards zero fatalities and zero serious injuries for all roadway users.” The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT HSIP annual report documents the statewide performance targets.

GTC agreed to support the NYSDOT statewide 2024 targets for the following Safety PM measures based on five-year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations* on February 29, 2024 via Resolution 24-02:

Table 7 – HSIP and Highway Safety Targets

| Performance Measure | NY Statewide Target 2025 |
|---|--------------------------|
| Number of Fatalities | 1011.0 |
| Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT) | 0.881 |
| Number of Serious Injuries | 11,034.1 |
| Rate of Serious Injuries per 100 million VMT | 9.557 |
| Number of Nonmotorized Fatalities and Serious Injuries | 2,615.2 |

Anticipated Effects

Safety is a critical component of GTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP. As noted above, GTC works with NYSDOT to cooperatively develop and manage the TIP. Prior to each TIP/STIP cycle, GTC is provided Planning Targets for each Federal formula fund source. All projects submitted for consideration of funding from the Planning Targets are evaluated against multiple criteria. The extent to which the project improves the safety of the existing transportation system is the highest weighted criterion. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to

materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT's safety performance targets.

Transit Asset Management

Performance Targets

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair" (SGR), requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Public transportation providers must establish TAM targets annually for the following fiscal year and report them to the FTA. Each provider shares its targets with the MPO in which the provider's projects and services are programmed in the MPO's TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. After this, MPOs are not required to establish TAM targets each year after the transit provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area. GTC agreed to support these transit asset targets on June 10, 2021 via Resolution 21-48. With this action, GTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

FTA defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or a State or Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. Tier I providers must establish their own transit asset management targets, while Tier II providers have the option to establish their own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor for the entire group. A state DOT is typically the group TAM plan sponsor.

GTC has the Rochester-Genesee Regional Transportation Authority (Tier 1) operating in the planning area. RGRTA's initial TAM Plan was adopted on September 30, 2018 and is updated on an annual basis to reflect service changes.

Table 8 – Transit Asset Management Targets

| Asset Category - Performance Measure | Asset Class | Useful Life Benchmark | 2023 Target |
|---|----------------------------|------------------------------|--------------------|
| Rolling Stock | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | 40' Bus | 12 | 7% |
| | 60' Articulated Bus | 12 | 0% |
| | Paratransit IA | 4 | 15% |
| | Regional Type III | 5 | 15% |
| | Regional Type IV | 7 | 15% |
| Equipment | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non Revenue Cars | 7 | 24% |
| | Maintenance Vehicles | Various | 58% |
| Facilities | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Passenger/Parking | n/a | 20% |
| | Administration/Maintenance | n/a | 20% |

Anticipated Effects

The GTC TIP was developed and is managed in cooperation with the RGRTA. The TIP includes specific investment priorities that support the MPO's goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO's goal of addressing transit asset condition is linked to the investment plan of the RGRTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of GTC's investments that address transit SGR include:

- 81 – 40' bus replacements;
- 40 – On Demand vehicle replacements;
- 50 – paratransit bus replacements;
- Annual preventive maintenance of buses.

GTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the SGR of transit capital assets is an overarching goal of the MPO.

Pavement and Bridge Condition

Performance Targets

On January 18, 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule in the Federal Register. This second FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess pavement conditions and bridge conditions for the National Highway Performance Program (NHPP).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics¹: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. Each section of pavement is classified as being in good condition or poor condition based upon the ratings of the metrics applicable to that pavement type. Pavement sections that are not good or poor condition are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition². The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

NYSDOT reported the 2022 Full Performance Period (i.e., the first full four-year performance period) to FHWA, as well as progress toward achieving the four-year targets. NYSDOT also reported the new two-year and four-year targets for the next performance period, 2023 and 2025 respectively, as shown in the table below. GTC agreed to support the NYSDOT statewide targets on June 8, 2023 via Resolution 23-15.

¹ Per FHWA, "To ensure consistent definitions, a distinction between 'performance measure' and 'performance Metric' was made in 23 CFR 490.101. A 'metric' is defined as a quantifiable indicator of performance or condition whereas a 'measure' is defined as an expression based on a metric that is used to establish targets and to assess progress toward meeting the established targets." (*FHWA Computation Procedure for the Pavement Condition Measures – FHWA-HIF-18-022*, FHWA Office of Infrastructure and Office of Policy & Governmental Affairs, April 2018)

² The sum of total deck area of good or poor NHS bridges is divided by the total deck area of all bridges carrying the NHS to determine the percent of bridges in good or in poor condition. Deck area is calculated by multiplying the structure length by either the deck width or approach roadway width.

Table 9 – Pavement and Bridge Condition Targets

| Performance Measures | New York Performance 2021 Baseline | New York 2-year Target (2023) | New York 4-year Target (2025) |
|---|---|--|--|
| Percent of Interstate pavements in good condition | 45.3% | 53.2% | 48.2% |
| Percent of Interstate pavements in poor condition | 1.1% | 1.4% | 1.6% |
| Percent of non-Interstate NHS pavements in good condition | 18.9% | 22.3% | 18.6% |
| Percent of non-Interstate NHS pavements in poor condition | 7.6% | 9.3% | 8.4% |
| Percent of NHS bridges (by deck area) in good condition | 25.3% | 24.1% | 21.1% |
| Percent of NHS bridges (by deck area) in poor condition | 11.3% | 12.5% | 12.8% |

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2023 and 2025.

Anticipated Effects

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of GTC's mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP.

Pavement and bridge conditions are primary considerations in the selection of projects to be included in the TIP. As noted above, GTC works with NYSDOT to cooperatively develop and manage the TIP. Prior to each TIP/STIP cycle, GTC is provided Planning Targets for each Federal formula fund source. All projects submitted for consideration of funding from the Planning Targets are evaluated against multiple criteria. The extent to which the project improves the condition of the existing pavements and bridges is the second highest weighted criterion, only after safety. These projects are prioritized using pavement and bridge condition data, treatment life, and traffic volume. The evaluations are conducted for pavement and bridge preventive maintenance and rehabilitation/replacements, respectively.

The TIP includes projects programmed with National Highway Performance Program (NHPP) funds and other fund sources that are expected to materially benefit the condition of pavement and bridge assets throughout the metropolitan planning area. GTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's pavement and bridge condition targets.

System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ)

Performance Targets

On January 18, 2017, FHWA published the system performance, freight, and CMAQ Performance Measures Final Rule in the Federal Register. This third and final FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is multiplied by the length of the segment, and the sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. GTC meets all current air quality standards and is not subject to establishing targets for these performance measures.

NYSDOT reported the 2022 Full Performance Period (i.e., the first full four-year performance period) to FHWA, as well as progress toward achieving the four-year targets. NYSDOT also reported the new two-year and four-year targets for the next performance period, 2023 and 2025 respectively. GTC agreed to support the NYSDOT statewide targets on June 8, 2023 via Resolution 23-15. The table also lists performance for each measure for the 2021 baseline year.

Table 10 – System Performance Targets

| Performance Measures | New York Performance 2021 Baseline | New York 2-year Target (2023) | New York 4-year Target (2025) |
|--|---|--|--|
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR) | 81.6%* | 75.5% | 75.0% |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | 85.7% | 70.0% | 70.0% |
| Truck travel time reliability index (TTTR) | 1.39* | 2.00 | 2.00 |

*as adjusted by FHWA per NYSDOT

Anticipated Effects

Providing for the reliable movement of people and goods is a critical component of GTC's mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP.

National Highway System, freight, and emissions reductions are significant considerations in the selection of projects to be included in the TIP. As noted above, GTC works with NYSDOT to cooperatively develop and manage the TIP. Prior to each TIP/STIP cycle, GTC is provided Planning Targets for each Federal formula fund source. All projects submitted for consideration of funding from the Planning Targets are evaluated against multiple criteria. The extent to which the project improves system performance and reduces emissions are primary criteria.

The TIP also includes projects that are not primarily intended to address deficiencies in system performance but do address such deficiencies as part of the larger project. The TIP includes projects programmed with NHPP, STGB, and other fund sources that are expected to have benefits to improve the reliability in travel times for people and freight.

The projects on the TIP align with the *Genesee-Finger Lakes Regional Transportation System Management and Operations (TSMO) Strategic Plan*. The TIP includes funding for the continued operations of the Regional Traffic Operations Center and Highway Emergency Local Patrol program. These programs and ITS expansion support reductions in non-recurring delay (including secondary crashes) and emissions related to congestion.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds have been programmed to support the implementation of low/no-emissions vehicles and travel demand management programs. Such programs include the implementation of shared mobility programs that have introduced bike share, vanpool, and other transportation options that have demonstrated potential to reduce single-occupancy vehicular trips.

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight. GTC anticipates that the projects in

the TIP, once implemented, will contribute toward achieving NYSDOT's system performance and freight performance targets.

Transit Safety

Performance Targets

The Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018. Under this rulemaking, providers of public transportation systems that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program, must develop and implement a PTASP based on a Safety Management Systems (SMS) approach. As it relates to this documentation, each PTASP must include performance targets based on the safety performance measures established in FTA's National Public Transportation Safety Plan (NSP). Other elements of a PTASP include, but are not limited to, approval by the agency's Accountable Executive and Board of Directors, designation of a Chief Safety Officer, documented processes of the agency's SMS, an employee reporting program, and process and timeline for annual reviews and updates of the PTASP.

Providers subject to the rule must annually certify a PTASP, including targets for transit safety measures that cover fatalities, injuries, safety events, and system reliability. The date by which providers must first certify a PTASP and targets was initially July 20, 2020. However, FTA extended the deadline to July 20, 2021, to provide regulatory flexibility due to the operational challenges presented by the COVID-19 public health emergency.

Upon establishing transit safety targets, a public transportation provider must make the targets available to the MPO in which the provider's projects and services are programmed in the MPO's TIP. The MPO is required to establish its first set of transit safety targets within 180 days of the date that provider established its first targets. After this, MPOs are not required to establish transit safety targets each year after the transit provider establishes targets. Instead, MPOs must set updated targets when the MPO updates its LRTP.

An MPO must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate targets for the MPO planning area.

The Rochester-Genesee Regional Transportation Authority is subject to the PTASP rule in the GTC planning area. They are responsible for developing a PTASP and establishing transit safety targets annually. In December 2024, the RGRTA Board of Commissioners approved the 2024-2025 PTASP. RGRTA has set December 2024 through December 2025 targets to meet the latest PTASP requirement. GTC agreed to support RGRTA's transit safety targets on February 27, 2025 via Resolution 25-04, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

Table 11 – Transit Safety Targets

| Transit Mode | Service | Fatalities (total) | Fatality Rate (per 100,000 VRM) | Injuries (total) | Injury Rate (per 100,000 VRM) | Safety Events (total) | Safety Event Rate (per 100,000 VRM) | System Reliability (VRM per change off) |
|-----------------|---------|--------------------|---------------------------------|------------------|-------------------------------|-----------------------|-------------------------------------|---|
| Fixed Route | DO | 0 | 0 | 37 | 0.63 | 21 | 0.39 | 5,100 |
| Demand Response | DO | 0 | 0 | 7 | 0.22 | 4 | 0.13 | 20,000 |

* DO = Directly Operated; VRM = Vehicle Revenue Miles

Anticipated Effects

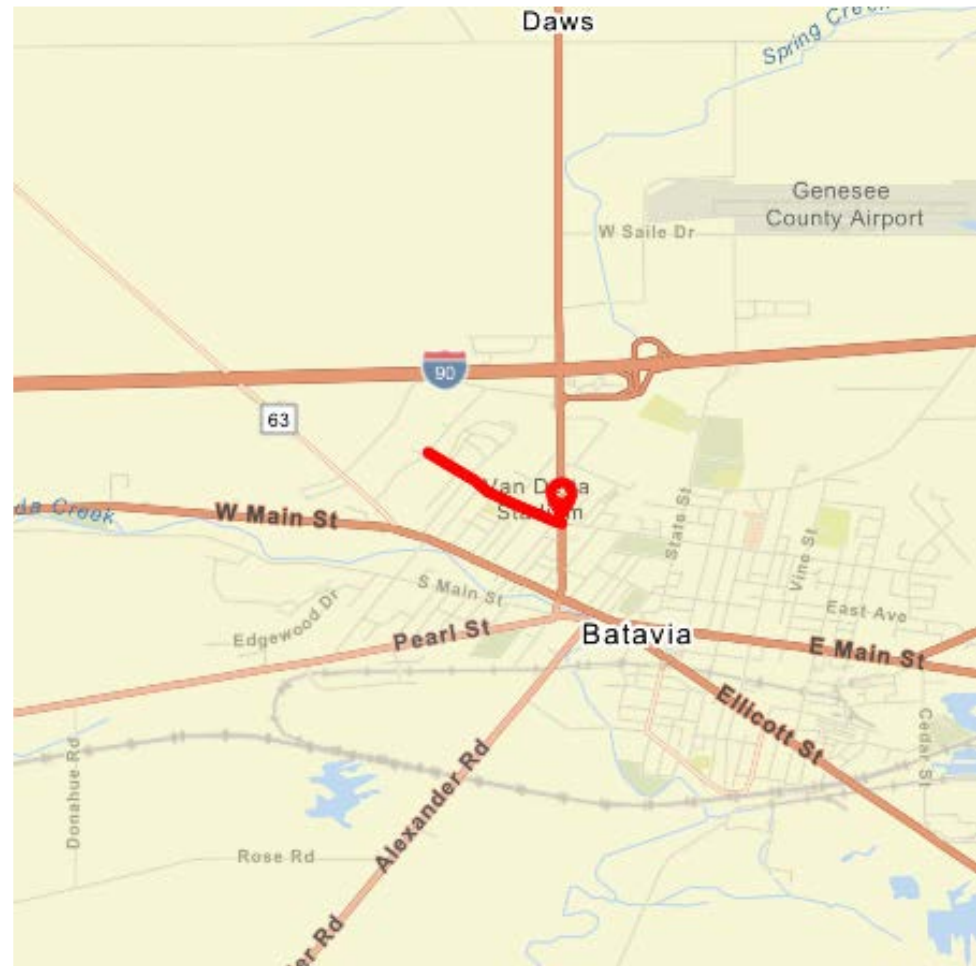
The GTC TIP was developed and is managed in cooperation with RGRTA. The TIP includes specific investment priorities that support the MPO's goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO's goal of addressing transit safety is linked to the safety plans of the RGRTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

GTC's investments that address transit safety include on-going preventive maintenance of rolling stock and a commitment to associated transit improvements that provide safe, accessible connections between transit trips and other modes.

GTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. GTC will continue to coordinate with the region's transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

476154 - Richmond Ave from Park Rd to Route 98 Preventive Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | City of Batavia |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | City of Batavia |
| TIP # | - |
| Total Cost | \$2,751,290 |
| Project Description | Conduct preventive maintenance work on Richmond Avenue from Park Road to NYS Route 98 (Oak Street) in the City of Batavia, Genesee County. |

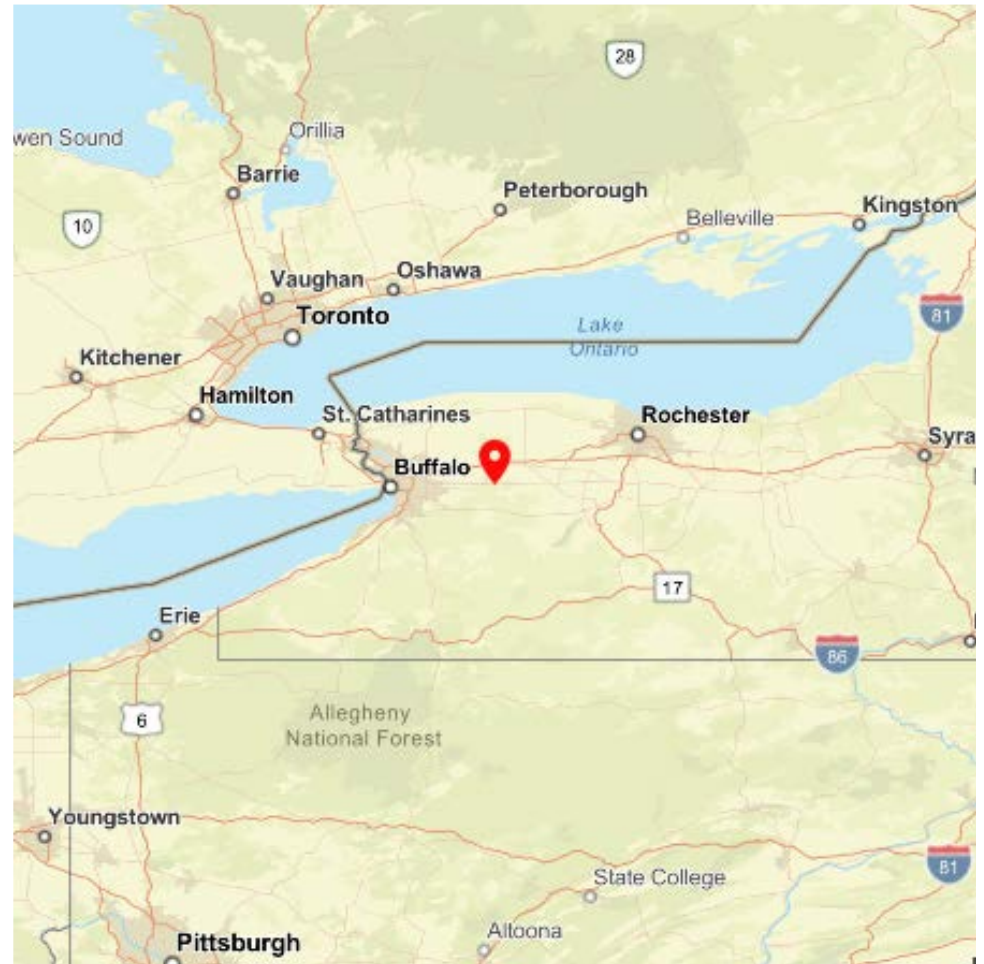


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Match | - | \$38,794 | - | - | - | - | - | \$38,794 |
| Preliminary Engineering | STBG Flex - Planning Target | - | \$155,177 | - | - | - | - | - | \$155,177 |
| | | - | \$193,971 | - | - | - | - | - | \$193,971 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|---|-----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | - | - | \$39,533 | - | - | - | - | \$39,533 |
| Detailed Design | STBG Flex - Planning Target | - | - | \$158,133 | - | - | - | - | \$158,133 |
| Total Detailed Design | | - | - | \$197,666 | - | - | - | - | \$197,666 |
| Construction | Local - Match | - | - | \$395,335 | - | - | - | - | \$395,335 |
| Construction | STBG Flex - Planning Target | - | - | \$1,581,339 | - | - | - | - | \$1,581,339 |
| Total Construction | | - | - | \$1,976,674 | - | - | - | - | \$1,976,674 |
| Other | Local - Match | - | - | \$76,596 | - | - | - | - | \$76,596 |
| Other | STBG Flex - Planning Target | - | - | \$306,383 | - | - | - | - | \$306,383 |
| Total Other | | - | - | \$382,979 | - | - | - | - | \$382,979 |
| Total Programmed | | - | \$193,971 | \$2,557,319 | - | - | - | - | \$2,751,290 |

4GN011 - Griswold Rd over Murder Creek Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Genesee County |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | Town of Darien |
| TIP # | - |
| Total Cost | \$2,451,526 |
| Project Description | Replace the Griswold Road Bridge (BIN 3315590) over Murder Creek in the Town of Darien, Genesee County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Scoping | BFP - Off FA System | - | \$32,658 | - | - | - | - | - | \$32,658 |
| Scoping | Local - Overmatch | - | \$1,719 | - | - | - | - | - | \$1,719 |
| Total Scoping | | - | \$34,377 | - | - | - | - | - | \$34,377 |
| | | - | \$179,620 | - | - | - | - | - | \$179,620 |

| | | | | | | | | | |
|-------------------------------|---------------------|---|-----------|-------------|---|---|---|---|-------------|
| Preliminary Engineering | BFP - Off FA System | | | | | | | | |
| Preliminary Engineering | Local - Over-match | - | \$9,454 | - | - | - | - | - | \$9,454 |
| Total Preliminary Engineering | | - | \$189,074 | - | - | - | - | - | \$189,074 |
| Detailed Design | BFP - Off FA System | - | \$114,304 | - | - | - | - | - | \$114,304 |
| Detailed Design | Local - Over-match | - | \$6,016 | - | - | - | - | - | \$6,016 |
| Total Detailed Design | | - | \$120,320 | - | - | - | - | - | \$120,320 |
| ROW Incidentals | BFP - Off FA System | - | \$80,982 | - | - | - | - | - | \$80,982 |
| ROW Incidentals | Local - Over-match | - | \$4,262 | - | - | - | - | - | \$4,262 |
| Total ROW Incidentals | | - | \$85,244 | - | - | - | - | - | \$85,244 |
| ROW Acquisitions | BFP - Off FA System | - | \$24,494 | - | - | - | - | - | \$24,494 |
| ROW Acquisitions | Local - Over-match | - | \$1,289 | - | - | - | - | - | \$1,289 |
| Total ROW Acquisitions | | - | \$25,783 | - | - | - | - | - | \$25,783 |
| Construction | BFP - Off FA System | - | - | \$1,664,011 | - | - | - | - | \$1,664,011 |
| Construction | Local - Over-match | - | - | \$87,580 | - | - | - | - | \$87,580 |
| | | - | - | \$1,751,591 | - | - | - | - | \$1,751,591 |

| | | | | | | | | | |
|-------------------------------|---------------------|---|-----------|-------------|---|---|---|---|-------------|
| Total Construction | | | | | | | | | |
| Construction Inspection | BFP - Off FA System | - | - | \$232,880 | - | - | - | - | \$232,880 |
| Construction Inspection | Local - Over-match | - | - | \$12,257 | - | - | - | - | \$12,257 |
| Total Construction Inspection | | - | - | \$245,137 | - | - | - | - | \$245,137 |
| Total Programmed | | - | \$454,798 | \$1,996,728 | - | - | - | - | \$2,451,526 |

4BNY77 - Ellinwood Rd over Murder Creek Bridge Replacement (BIN 3315470)

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Genesee County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Genesee |
| Municipality | Town of Pembroke |
| TIP # | - |
| Total Cost | \$3,109,000 |
| Project Description | Replace the Ellinwood Road Bridge (BIN 3315470) over Murder Creek in the Town of Pembroke, Genesee County. |



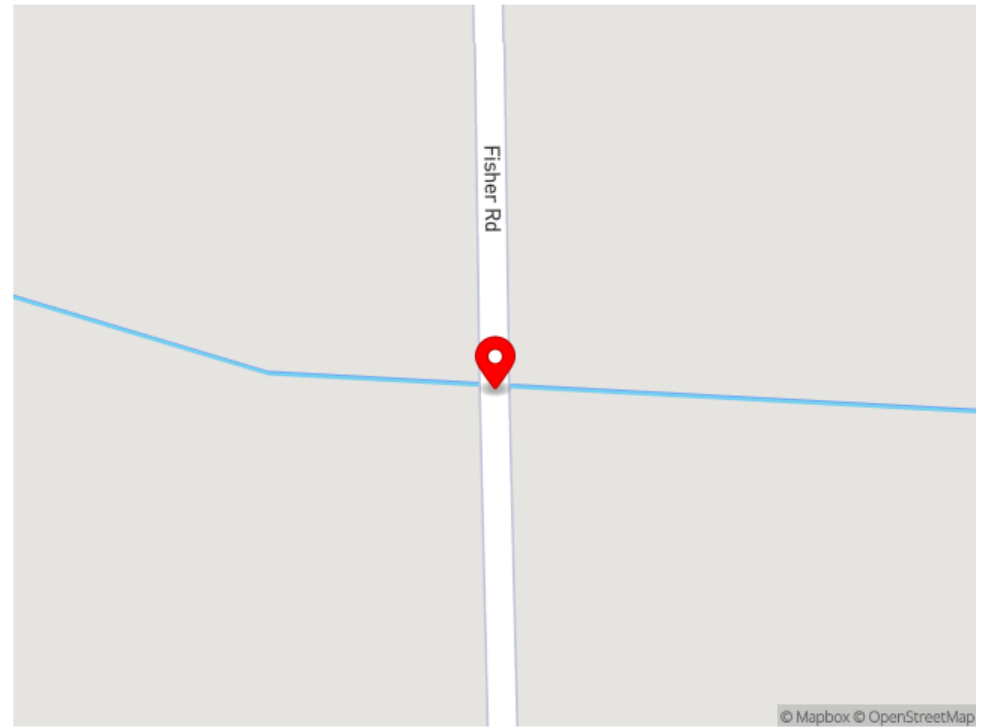
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Off System | \$114,000 | - | - | - | - | - | - | \$114,000 |
| Preliminary Engineering | Local - Over-match | \$6,000 | - | - | - | - | - | - | \$6,000 |
| | | \$120,000 | - | - | - | - | - | - | \$120,000 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$342,000 | - | - | - | - | - | - | \$342,000 |
| Detailed Design | Local - Over-match | \$18,000 | - | - | - | - | - | - | \$18,000 |
| Total Detailed Design | | \$360,000 | - | - | - | - | - | - | \$360,000 |
| ROW Incidentals | BNY - Off System | \$23,750 | - | - | - | - | - | - | \$23,750 |
| ROW Incidentals | Local - Over-match | \$1,250 | - | - | - | - | - | - | \$1,250 |
| Total ROW Incidentals | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| ROW Acquisitions | BNY - Off System | - | \$23,750 | - | - | - | - | - | \$23,750 |
| ROW Acquisitions | Local - Over-match | - | \$1,250 | - | - | - | - | - | \$1,250 |
| Total ROW Acquisitions | | - | \$25,000 | - | - | - | - | - | \$25,000 |
| Construction | BNY - Off System | - | - | \$2,173,600 | - | - | - | - | \$2,173,600 |
| Construction | Local - Over-match | - | - | \$114,400 | - | - | - | - | \$114,400 |
| Total Construction | | - | - | \$2,288,000 | - | - | - | - | \$2,288,000 |
| Construction Inspection | BNY - Off System | - | - | \$276,450 | - | - | - | - | \$276,450 |
| Construction Inspection | Local - Over-match | - | - | \$14,550 | - | - | - | - | \$14,550 |
| | | - | - | \$291,000 | - | - | - | - | \$291,000 |

| | | | | | | | | |
|-------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$505,000 | - | - | - | - | - | - | \$505,000 |
| Total Programmed | \$505,000 | \$25,000 | \$2,579,000 | - | - | - | - | \$3,109,000 |

4GN007 - Fisher Rd over Oak Orchard Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Genesee County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Genesee |
| Municipality | Town of Oakfield |
| TIP # | B23-06-GN2 |
| Total Cost | \$1,770,200 |
| Project Description | Replace the Fisher Road bridge over Oak Orchard Creek (BIN 3361840) in the Town of Oakfield, Genesee County. |



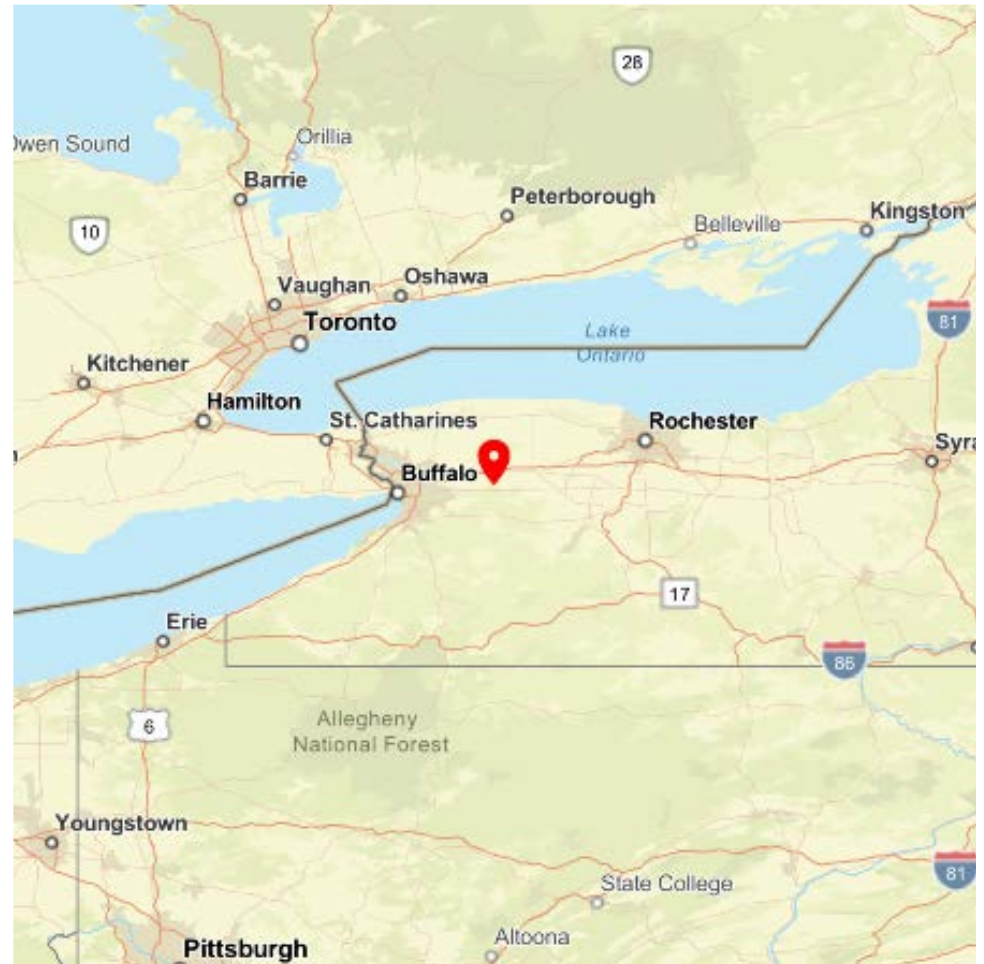
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$2,000 | - | - | - | - | - | - | \$2,000 |
| Scoping | STBG Flex - Planning Target | \$8,000 | - | - | - | - | - | - | \$8,000 |
| Total Scoping | | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Preliminary Engineering | Local - Match | \$4,000 | - | - | - | - | - | - | \$4,000 |
| Preliminary Engineering | STBG Flex - Planning Target | \$16,000 | - | - | - | - | - | - | \$16,000 |
| | | \$20,000 | - | - | - | - | - | - | \$20,000 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$47,000 | - | - | - | - | - | - | \$47,000 |
| Detailed Design | STBG Flex - Planning Target | \$188,000 | - | - | - | - | - | - | \$188,000 |
| Total Detailed Design | | \$235,000 | - | - | - | - | - | - | \$235,000 |
| ROW Incidentals | Local - Match | \$800 | - | - | - | - | - | - | \$800 |
| ROW Incidentals | STBG Flex - Planning Target | \$3,200 | - | - | - | - | - | - | \$3,200 |
| Total ROW Incidentals | | \$4,000 | - | - | - | - | - | - | \$4,000 |
| ROW Acquisitions | BFP - Off FA System | - | \$39,045 | - | - | - | - | - | \$39,045 |
| ROW Acquisitions | Local - Over-match | - | \$2,055 | - | - | - | - | - | \$2,055 |
| Total ROW Acquisitions | | - | \$41,100 | - | - | - | - | - | \$41,100 |
| Construction | BFP - Off FA System | - | - | \$1,194,150 | - | - | - | - | \$1,194,150 |
| Construction | Local - Over-match | - | - | \$62,850 | - | - | - | - | \$62,850 |
| Total Construction | | - | - | \$1,257,000 | - | - | - | - | \$1,257,000 |
| Construction Inspection | BFP - Off FA System | - | - | \$192,945 | - | - | - | - | \$192,945 |
| Construction Inspection | Local - Over-match | - | - | \$10,155 | - | - | - | - | \$10,155 |

| | | | | | | | | |
|------------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Construc- tion Inspection | - | - | \$203,100 | - | - | - | - | \$203,100 |
| Total Prior Costs | \$269,000 | - | - | - | - | - | - | \$269,000 |
| Total Pro- grammed | \$269,000 | \$41,100 | \$1,460,100 | - | - | - | - | \$1,770,200 |

4GN010 - Sumner Rd over Crooked Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Genesee County |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | Town of Darien |
| TIP # | - |
| Total Cost | \$2,037,096 |
| Project Description | Replace the Sumner Road Bridge (BIN 3315510) over Crooked Creek in the Town of Darien, Genesee County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|----------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | \$5,898 | - | - | - | - | \$5,898 |
| Scoping | STBG OSB - Planning Target | - | - | \$23,591 | - | - | - | - | \$23,591 |
| Total Scoping | | - | - | \$29,489 | - | - | - | - | \$29,489 |
| | Local - Match | - | - | \$32,438 | - | - | - | - | \$32,438 |

| | | | | | | | | | |
|---|-------------------------------|---|---|-----------|-------------|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$129,752 | - | - | - | - | \$129,752 |
| Total Prelimi- nary Engineer- ing | | - | - | \$162,190 | - | - | - | - | \$162,190 |
| Detailed Design | Local - Match | - | - | \$20,642 | - | - | - | - | \$20,642 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$82,570 | - | - | - | - | \$82,570 |
| Total Detailed Design | | - | - | \$103,212 | - | - | - | - | \$103,212 |
| ROW Incidentals | Local - Match | - | - | \$1,474 | - | - | - | - | \$1,474 |
| ROW Incidentals | STBG OSB - Planning Target | - | - | \$5,898 | - | - | - | - | \$5,898 |
| Total ROW Inci- dentials | | - | - | \$7,372 | - | - | - | - | \$7,372 |
| ROW Acquisi- tions | Local - Match | - | - | - | \$4,506 | - | - | - | \$4,506 |
| ROW Acquisi- tions | STBG OSB - Planning Target | - | - | - | \$18,024 | - | - | - | \$18,024 |
| Total ROW Ac- quisitions | | - | - | - | \$22,530 | - | - | - | \$22,530 |
| Construction | Local - Match | - | - | - | \$300,404 | - | - | - | \$300,404 |
| Construction | STBG OSB - Planning Target | - | - | - | \$1,201,616 | - | - | - | \$1,201,616 |
| Total Construc- tion | | - | - | - | \$1,502,020 | - | - | - | \$1,502,020 |
| | Local - Match | - | - | - | \$42,057 | - | - | - | \$42,057 |

| | | | | | | | | | |
|------------------------------------|-------------------------------|---|---|-----------|-------------|---|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | \$168,226 | - | - | - | \$168,226 |
| Total Construc- tion Inspection | | - | - | - | \$210,283 | - | - | - | \$210,283 |
| Total Pro- grammed | | - | - | \$302,263 | \$1,734,833 | - | - | - | \$2,037,096 |

4GN008 - Attica Rd over Tunnery Brook Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Genesee County |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | Town of Alexander |
| TIP # | - |
| Total Cost | \$1,125,600 |
| Project Description | Replace the Attica Road Bridge (BIN 3315600) over Tunnery Brook in the Town of Alexander, Genesee County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|--------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction | BFP Main | - | \$782,880 | - | - | - | - | - | \$782,880 |
| Construction | Local - Over-match | - | \$195,720 | - | - | - | - | - | \$195,720 |
| Total Construction | | - | \$978,600 | - | - | - | - | - | \$978,600 |
| | BFP Main | - | \$117,600 | - | - | - | - | - | \$117,600 |

| | | | | | | | | | |
|------------------------------------|------------------------|---|-------------|---|---|---|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | Local - Over- match | - | \$29,400 | - | - | - | - | - | \$29,400 |
| Total Construc- tion Inspection | | - | \$147,000 | - | - | - | - | - | \$147,000 |
| Total Pro- grammed | | - | \$1,125,600 | - | - | - | - | - | \$1,125,600 |

4GN009 - Junction Rd Bridge over Oatka Creek Rehabilitation

| | |
|---------------------|---|
| Project Type | Bridge Rehabilitation |
| Lead Agency | Genesee County |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | Town of Pavilion |
| TIP # | - |
| Total Cost | \$2,545,860 |
| Project Description | Rehabilitate the Junction Road Bridge (BIN 3316040) over Oatka Creek in the Town of Pavilion, Genesee County. |

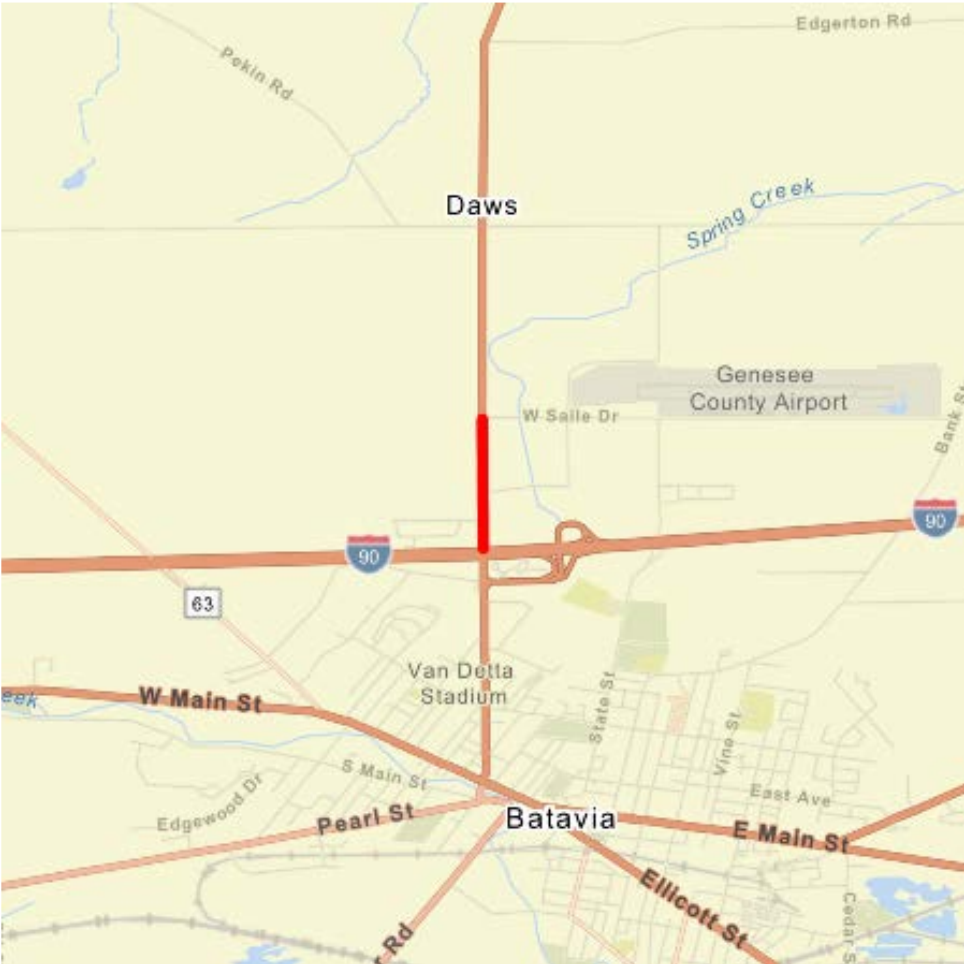


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | \$3,780 | - | - | - | - | - | \$3,780 |
| Scoping | STBG OSB - Planning Target | - | \$15,120 | - | - | - | - | - | \$15,120 |
| Total Scoping | | - | \$18,900 | - | - | - | - | - | \$18,900 |
| | Local - Match | - | \$30,030 | - | - | - | - | - | \$30,030 |

| | | | | | | | | | |
|---|-------------------------------|---|-----------|-------------|---|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | \$120,120 | - | - | - | - | - | \$120,120 |
| Total Prelimi- nary Engineer- ing | | - | \$150,150 | - | - | - | - | - | \$150,150 |
| Detailed Design | Local - Match | - | \$41,370 | - | - | - | - | - | \$41,370 |
| Detailed Design | STBG OSB - Planning Target | - | \$165,480 | - | - | - | - | - | \$165,480 |
| Total Detailed Design | | - | \$206,850 | - | - | - | - | - | \$206,850 |
| Construction | Local - Match | - | - | \$389,052 | - | - | - | - | \$389,052 |
| Construction | STBG OSB - Planning Target | - | - | \$1,556,208 | - | - | - | - | \$1,556,208 |
| Total Construc- tion | | - | - | \$1,945,260 | - | - | - | - | \$1,945,260 |
| Construction In- spection | Local - Match | - | - | \$44,940 | - | - | - | - | \$44,940 |
| Construction In- spection | STBG OSB - Planning Target | - | - | \$179,760 | - | - | - | - | \$179,760 |
| Total Construc- tion Inspection | | - | - | \$224,700 | - | - | - | - | \$224,700 |
| Total Pro- grammed | | - | \$375,900 | \$2,169,960 | - | - | - | - | \$2,545,860 |

476104 - Rte 98 Reconstruction and Intersection Improvements

| | |
|---------------------|--|
| Project Type | Highway Reconstruction |
| Lead Agency | Town of Batavia |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee |
| Municipality | Town of Batavia |
| TIP # | - |
| Total Cost | \$5,314,160 |
| Project Description | Reconstruct NYS Route 98 (Oak Orchard Road) from the bridge over the NYS Thruway north approximately 3/4 of mile to the intersection of West Saile Drive in the Town of Batavia, Genesee County. |

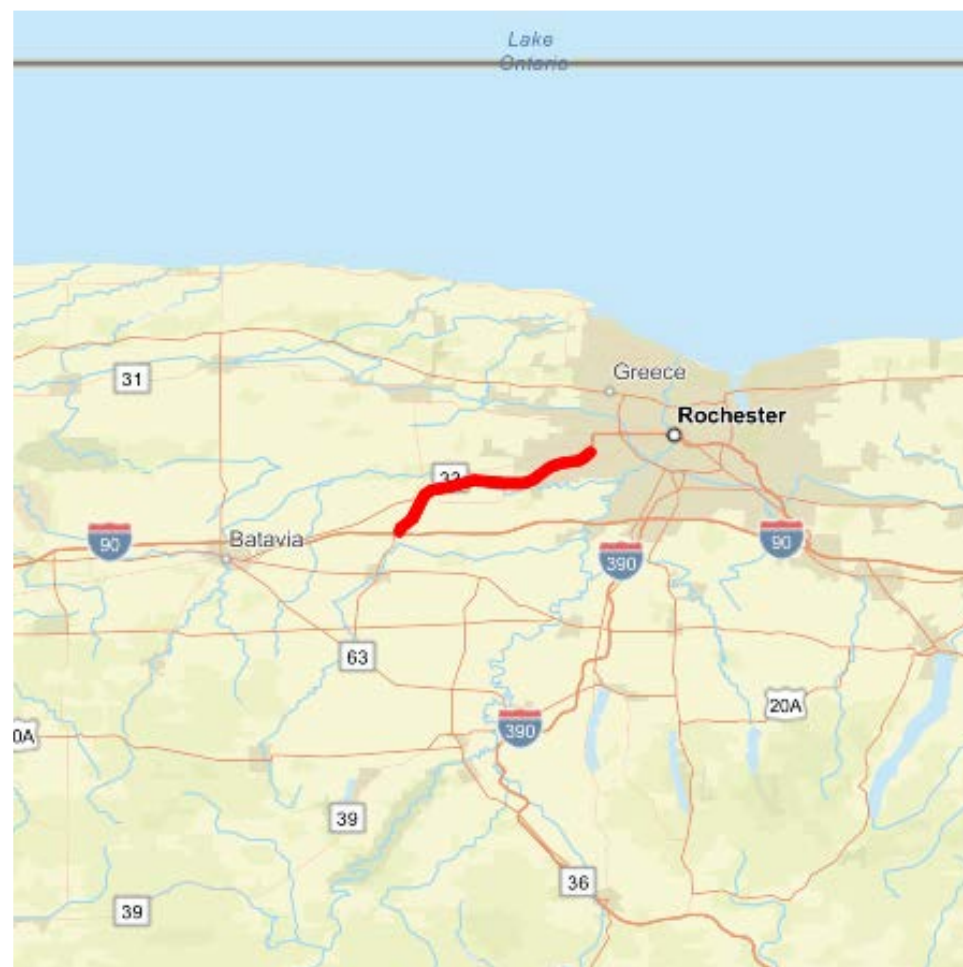


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------------|-----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| ROW Acquisitions | Local - Match | - | \$16,800 | - | - | - | - | - | \$16,800 |
| ROW Acquisitions | STBG Flex - Planning Target | - | \$67,200 | - | - | - | - | - | \$67,200 |
| Total ROW Acquisitions | | - | \$84,000 | - | - | - | - | - | \$84,000 |

| | | | | | | | | | |
|------------------------------------|--------------------------------|---|-------------|-------------|---|---|---|---|-------------|
| Construction | Local - Match | - | \$935,180 | - | - | - | - | - | \$935,180 |
| Construction | STBG Flex - Planning Target | - | - | \$3,740,720 | - | - | - | - | \$3,740,720 |
| Total Construc- tion | | - | \$935,180 | \$3,740,720 | - | - | - | - | \$4,675,900 |
| Construction In- spection | Local - Match | - | \$110,852 | - | - | - | - | - | \$110,852 |
| Construction In- spection | STBG Flex - Planning Target | - | - | \$443,408 | - | - | - | - | \$443,408 |
| Total Construc- tion Inspection | | - | \$110,852 | \$443,408 | - | - | - | - | \$554,260 |
| Total Pro- grammed | | - | \$1,130,032 | \$4,184,128 | - | - | - | - | \$5,314,160 |

449064 - Drainage Rehabilitation on I-490 from I-90 to Route 204

| | |
|----------------------------|---|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe |
| Municipality | Town of Bergen, Town of Chili, Town of Gates, Town of LeRoy, Town of Riga |
| TIP # | - |
| Total Cost | \$10,472,950 |
| Project Description | Implement drainage improvements on I-490 from I-90 to Route 204 in the Towns of Leroy and Bergen in Genesee County, and the Towns of Riga, Chili, and Gates in Monroe County. |



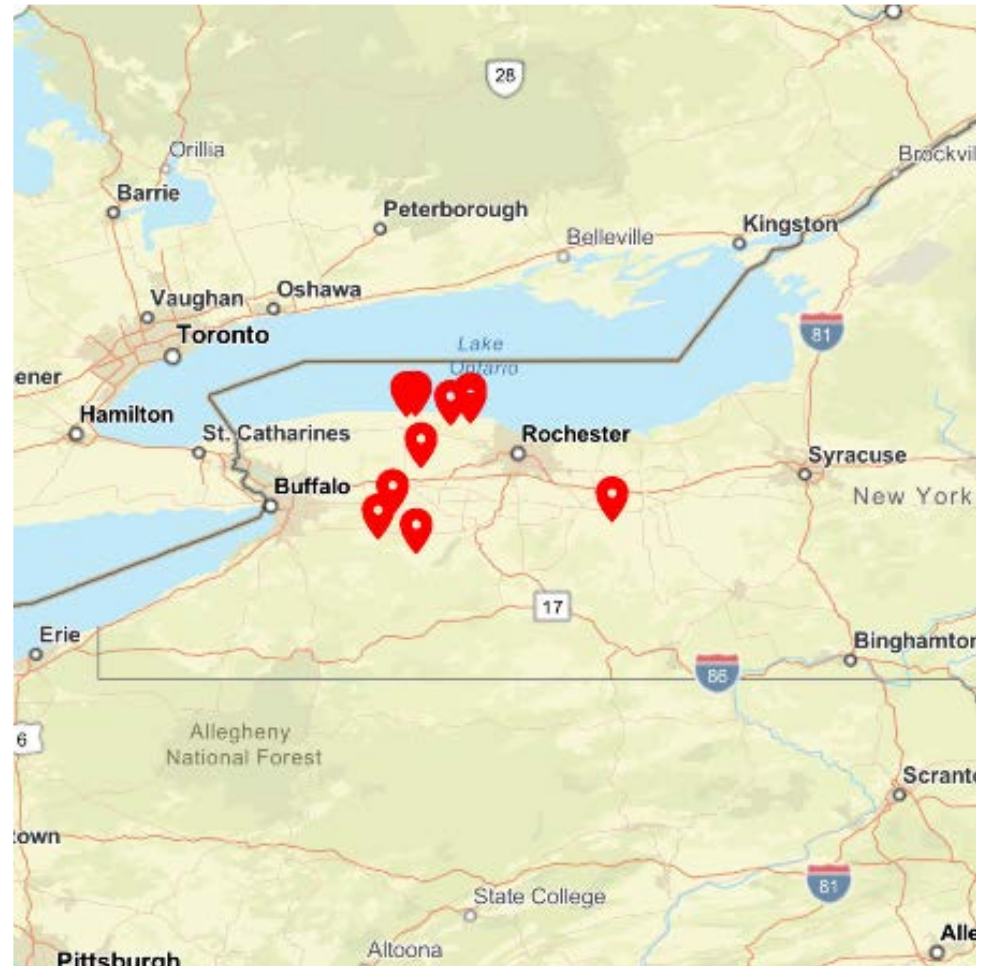
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Non-Participating Share (NPS) | \$25,000 | - | - | - | - | - | - | \$25,000 |
| Total Scoping | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| | | \$275,000 | - | - | - | - | - | - | \$275,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Preliminary Engineering | State - Non-Participating Share (NPS) | | | | | | | | |
| Total Preliminary Engineering | | \$275,000 | - | - | - | - | - | - | \$275,000 |
| Detailed Design | NHPP - Planning Target | - | \$42,000 | - | - | - | - | - | \$42,000 |
| Detailed Design | State - Match | - | \$10,500 | - | - | - | - | - | \$10,500 |
| Total Detailed Design | | - | \$52,500 | - | - | - | - | - | \$52,500 |
| ROW Incidentals | State - Non-Participating Share (NPS) | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Total ROW Incidentals | | \$15,000 | - | - | - | - | - | - | \$15,000 |
| ROW Acquisitions | State - Non-Participating Share (NPS) | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Total ROW Acquisitions | | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Construction | NHPP - Planning Target | - | - | \$7,276,000 | - | - | - | - | \$7,276,000 |
| Construction | State - Match | - | - | \$1,819,000 | - | - | - | - | \$1,819,000 |
| Total Construction | | - | - | \$9,095,000 | - | - | - | - | \$9,095,000 |
| Construction Inspection | NHPP - Planning Target | - | - | \$800,360 | - | - | - | - | \$800,360 |
| Construction Inspection | State - Match | - | - | \$200,090 | - | - | - | - | \$200,090 |

| | | | | | | | | |
|------------------------------------|-----------|----------|--------------|---|---|---|---|--------------|
| Total Construc- tion Inspection | - | - | \$1,000,450 | - | - | - | - | \$1,000,450 |
| Total Prior Costs | \$325,000 | - | - | - | - | - | - | \$325,000 |
| Total Pro- grammed | \$325,000 | \$52,500 | \$10,095,450 | - | - | - | - | \$10,472,950 |

480676 - Bridge Scour Protection Project, Westside

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe, Orleans, Wyoming |
| Municipality | Town of Attica, Town of Carlton, Town of Elba, Town of Gainesville, Town of Hamlin, Town of Sheldon |
| TIP # | - |
| Total Cost | \$1,870,628 |
| Project Description | Provide scour protection for 10 bridges in Genesee, Monroe, Orleans, & Wyoming Counties (BINS 1014730, 1014740, 1014770, 1015090, 1035650, 1042440, 1043730, 3043630, 3043640, 3095730). |

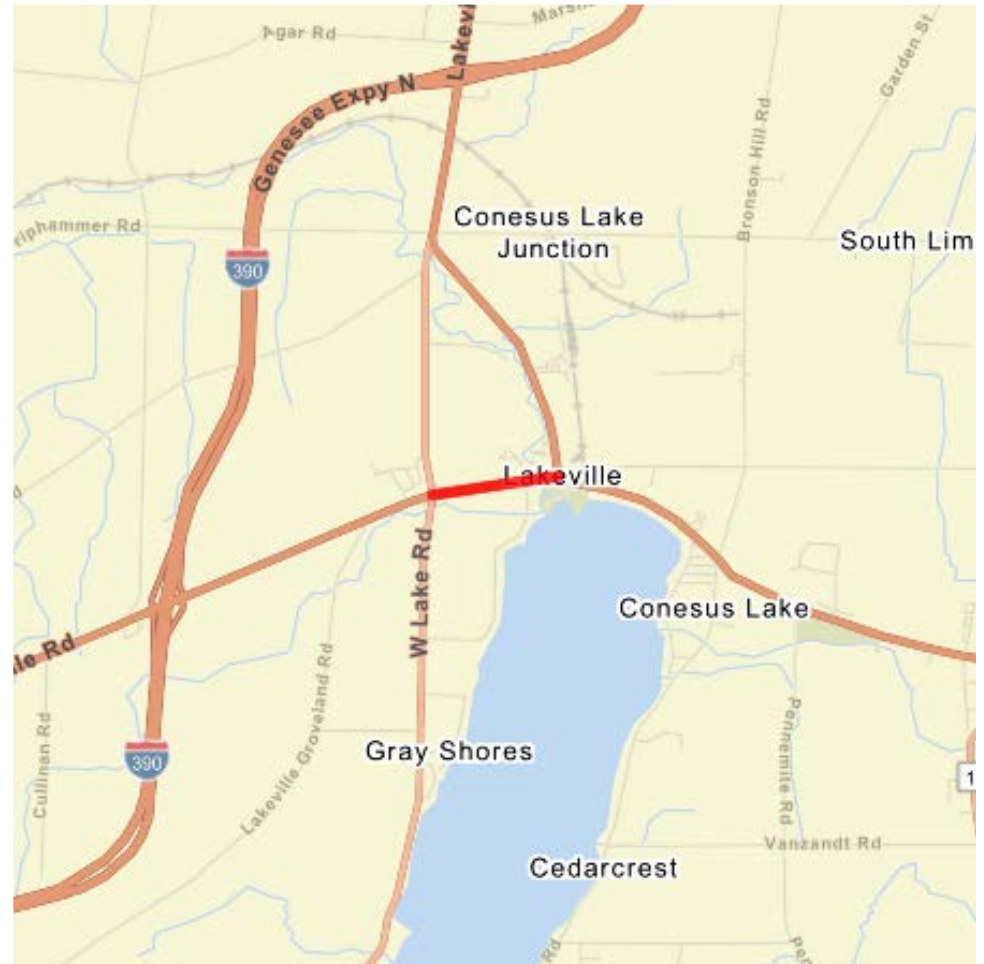


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | BFP Main | - | - | \$1,263,938 | - | - | - | - | \$1,263,938 |
| Construction | State - Match | - | - | \$421,313 | - | - | - | - | \$421,313 |
| Total Construction | | - | - | \$1,685,251 | - | - | - | - | \$1,685,251 |
| | BFP Main | - | - | \$139,033 | - | - | - | - | \$139,033 |

| | | | | | | | | |
|--|---|---|-------------|---|---|---|---|-------------|
| Construction In- spection | | | | | | | | |
| Construction In- State - Match spection | - | - | \$46,344 | - | - | - | - | \$46,344 |
| Total Construc- tion Inspection | - | - | \$185,377 | - | - | - | - | \$185,377 |
| Total Pro- grammed | - | - | \$1,870,628 | - | - | - | - | \$1,870,628 |

476150 - Big Tree Rd Pedestrian Improvement Project (Livonia)

| | |
|---------------------|---|
| Project Type | Bicycle/Pedestrian |
| Lead Agency | Town of Livonia |
| Resolution Number | 24-27 |
| Resolution Date | 08/22/2024 |
| County | Livingston |
| Municipality | Town of Livonia |
| TIP # | - |
| Total Cost | \$4,324,932 |
| Project Description | Improve the sidewalks, crosswalks, curbing, and drainage infrastructure on Big Tree Rd from West Lake Rd to Rochester Rd in the Town of Livonia, Livingston County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Match | \$66,000 | - | - | - | - | - | - | \$66,000 |
| Preliminary Engineering | TAP - Statewide | \$264,000 | - | - | - | - | - | - | \$264,000 |
| | | \$330,000 | - | - | - | - | - | - | \$330,000 |

| | | | | | | | | | |
|-------------------------------|-----------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$66,000 | - | - | - | - | - | - | \$66,000 |
| Detailed Design | TAP - Statewide | \$264,000 | - | - | - | - | - | - | \$264,000 |
| Total Detailed Design | | \$330,000 | - | - | - | - | - | - | \$330,000 |
| Construction | Local - Match | - | - | \$665,906 | - | - | - | - | \$665,906 |
| Construction | TAP - Statewide | - | - | \$2,663,626 | - | - | - | - | \$2,663,626 |
| Total Construction | | - | - | \$3,329,532 | - | - | - | - | \$3,329,532 |
| Construction Inspection | Local - Match | - | - | \$67,080 | - | - | - | - | \$67,080 |
| Construction Inspection | TAP - Statewide | - | - | \$268,320 | - | - | - | - | \$268,320 |
| Total Construction Inspection | | - | - | \$335,400 | - | - | - | - | \$335,400 |
| Total Prior Costs | | \$660,000 | - | - | - | - | - | - | \$660,000 |
| Total Programmed | | \$660,000 | - | \$3,664,932 | - | - | - | - | \$4,324,932 |

403633 - Rt 36 at Perry Rd Intersection Safety Enhancements

| | |
|---------------------|--|
| Project Type | Safety |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Livingston |
| Municipality | Town of Leicester |
| TIP # | H23-86-LV2 |
| Total Cost | \$9,383,650 |
| Project Description | Construct intersection improvements to reduce crashes at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | \$58,000 | - | - | - | - | - | - | \$58,000 |
| Scoping | State - Match | \$6,400 | - | - | - | - | - | - | \$6,400 |
| Total Scoping | | \$64,400 | - | - | - | - | - | - | \$64,400 |
| Preliminary Engineering | HSIP - Planning Target | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Preliminary Engineering | State - Match | \$88,900 | - | - | - | - | - | - | \$88,900 |
| Total Preliminary Engineering | | \$888,900 | - | - | - | - | - | - | \$888,900 |
| Detailed Design | HSIP - Planning Target | - | \$491,400 | - | - | - | - | - | \$491,400 |
| Detailed Design | State - Match | - | \$54,600 | - | - | - | - | - | \$54,600 |
| Total Detailed Design | | - | \$546,000 | - | - | - | - | - | \$546,000 |

| | | | | | | | | | |
|-------------------------------|------------------------|-----------|-----------|---|-------------|---|---|---|-------------|
| ROW Incidentals | HSIP - Planning Target | \$18,000 | - | - | - | - | - | - | \$18,000 |
| ROW Incidentals | State - Match | \$2,000 | - | - | - | - | - | - | \$2,000 |
| Total ROW Incidentals | | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Construction | HSIP - Planning Target | - | - | - | \$6,376,500 | - | - | - | \$6,376,500 |
| Construction | State - Match | - | - | - | \$708,500 | - | - | - | \$708,500 |
| Total Construction | | - | - | - | \$7,085,000 | - | - | - | \$7,085,000 |
| Construction Inspection | HSIP - Planning Target | - | - | - | \$701,415 | - | - | - | \$701,415 |
| Construction Inspection | State - Match | - | - | - | \$77,935 | - | - | - | \$77,935 |
| Total Construction Inspection | | - | - | - | \$779,350 | - | - | - | \$779,350 |
| Total Prior Costs | | \$973,300 | - | - | - | - | - | - | \$973,300 |
| Total Programmed | | \$973,300 | \$546,000 | - | \$7,864,350 | - | - | - | \$9,383,650 |

4LV007 - CR 26-Rochester St Culvert Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Livingston County |
| Resolution Number | - |
| Resolution Date | - |
| County | Livingston |
| Municipality | Town of Avon |
| TIP # | - |
| Total Cost | \$2,239,950 |
| Project Description | Replace the 16.4' pipe-arch culvert on CR 26-Rochester Street with a new bridge in the Town of Avon, Livingston County. |

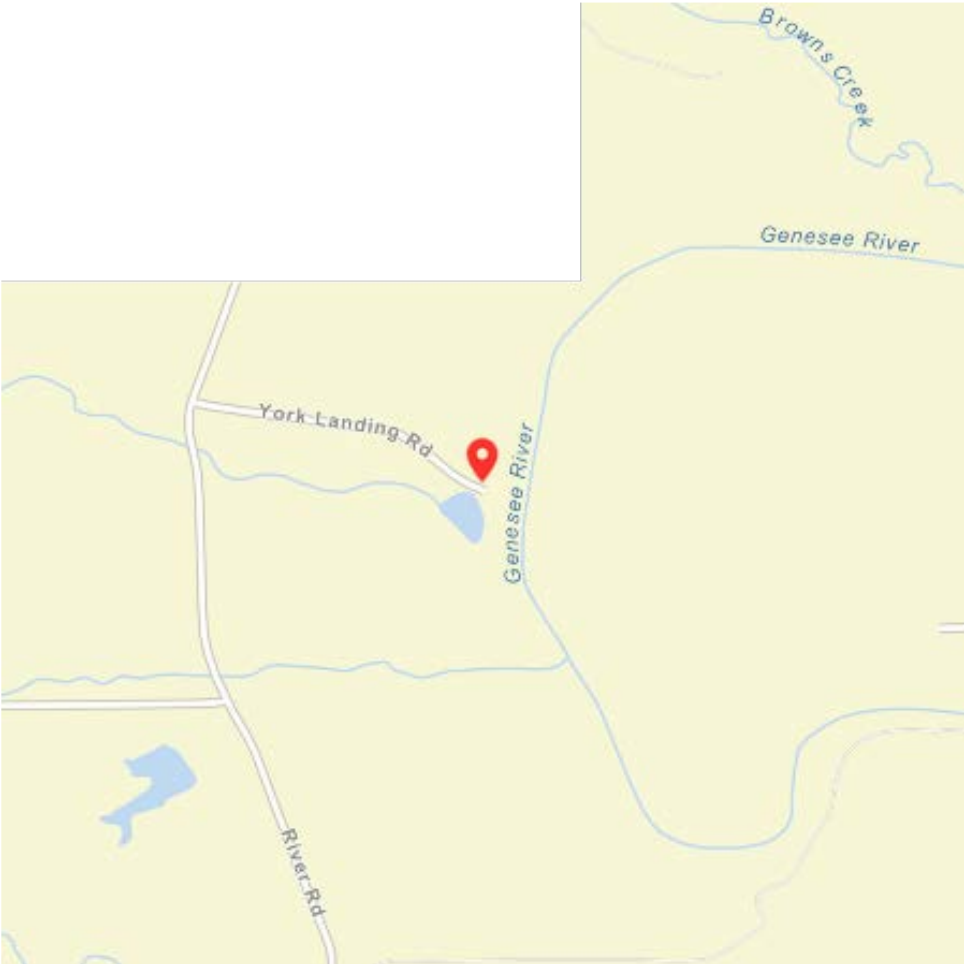


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------|-----------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | - | \$23,100 | - | - | - | - | - | \$23,100 |
| Scoping | STBG Flex - Planning Target | - | \$92,400 | - | - | - | - | - | \$92,400 |
| Total Scoping | | - | \$115,500 | - | - | - | - | - | \$115,500 |
| Detailed Design | Local - Match | - | \$29,400 | - | - | - | - | - | \$29,400 |

| | | | | | | | | | |
|-------------------------------|--------------------------------|---|-----------|---------|-------------|---|---|---|-------------|
| Detailed Design | STBG Flex - Planning Target | - | \$117,600 | - | - | - | - | - | \$117,600 |
| Total Detailed Design | | - | \$147,000 | - | - | - | - | - | \$147,000 |
| ROW Incidentals | Local - Match | - | \$4,200 | - | - | - | - | - | \$4,200 |
| ROW Incidentals | STBG Flex - Planning Target | - | \$16,800 | - | - | - | - | - | \$16,800 |
| Total ROW Incidentals | | - | \$21,000 | - | - | - | - | - | \$21,000 |
| ROW Acquisitions | Local - Match | - | - | \$1,070 | - | - | - | - | \$1,070 |
| ROW Acquisitions | STBG Flex - Planning Target | - | - | \$4,280 | - | - | - | - | \$4,280 |
| Total ROW Acquisitions | | - | - | \$5,350 | - | - | - | - | \$5,350 |
| Construction | Local - Match | - | - | - | \$348,800 | - | - | - | \$348,800 |
| Construction | STBG Flex - Planning Target | - | - | - | \$1,395,200 | - | - | - | \$1,395,200 |
| Total Construction | | - | - | - | \$1,744,000 | - | - | - | \$1,744,000 |
| Construction Inspection | Local - Match | - | - | - | \$41,420 | - | - | - | \$41,420 |
| Construction Inspection | STBG Flex - Planning Target | - | - | - | \$165,680 | - | - | - | \$165,680 |
| Total Construction Inspection | | - | - | - | \$207,100 | - | - | - | \$207,100 |
| Total Programmed | | - | \$283,500 | \$5,350 | \$1,951,100 | - | - | - | \$2,239,950 |

476152 - Genesee Valley Greenway Trail Improvements (Livingston County)

| | |
|---------------------|--|
| Project Type | Bicycle/Pedestrian |
| Lead Agency | New York State Office of Parks, Recreation, and Historic Preservation (NYSO-PRHP) |
| Resolution Number | 24-27 |
| Resolution Date | 08/22/2024 |
| County | Livingston |
| Municipality | Town of Caledonia, Town of York |
| TIP # | - |
| Total Cost | \$6,250,000 |
| Project Description | Resurface and repair culverts along seven miles of trail from Rt 5 south to York Landing Parking Lot in Livingston County. |

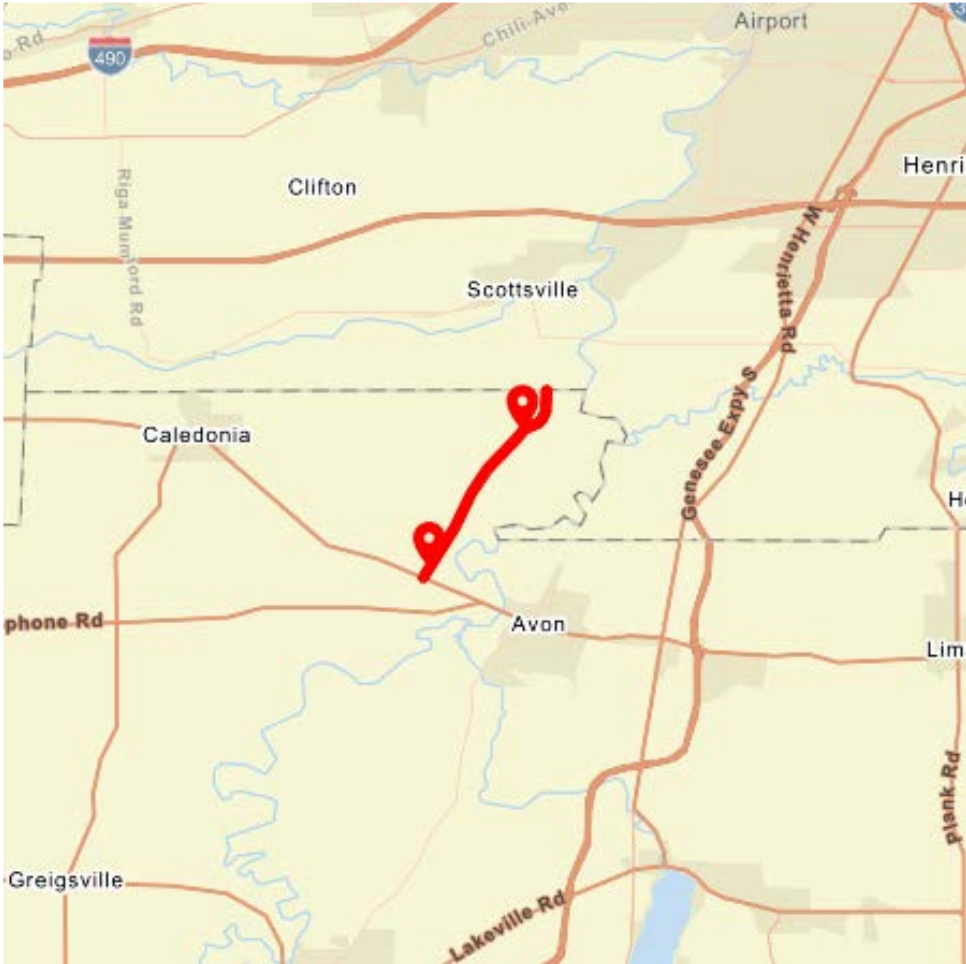


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | State - Match | \$110,000 | - | - | - | - | - | - | \$110,000 |
| Preliminary Engineering | TAP - Statewide | \$440,000 | - | - | - | - | - | - | \$440,000 |
| | | \$550,000 | - | - | - | - | - | - | \$550,000 |

| | | | | | | | | | |
|-------------------------------|-----------------|-------------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | State - Match | \$140,000 | - | - | - | - | - | - | \$140,000 |
| Detailed Design | TAP - Statewide | \$560,000 | - | - | - | - | - | - | \$560,000 |
| Total Detailed Design | | \$700,000 | - | - | - | - | - | - | \$700,000 |
| Construction | State - Match | - | - | \$896,000 | - | - | - | - | \$896,000 |
| Construction | TAP - Statewide | - | - | \$3,584,000 | - | - | - | - | \$3,584,000 |
| Total Construction | | - | - | \$4,480,000 | - | - | - | - | \$4,480,000 |
| Construction Inspection | State - Match | - | - | \$104,000 | - | - | - | - | \$104,000 |
| Construction Inspection | TAP - Statewide | - | - | \$416,000 | - | - | - | - | \$416,000 |
| Total Construction Inspection | | - | - | \$520,000 | - | - | - | - | \$520,000 |
| Total Prior Costs | | \$1,250,000 | - | - | - | - | - | - | \$1,250,000 |
| Total Programmed | | \$1,250,000 | - | \$5,000,000 | - | - | - | - | \$6,250,000 |

4LV008 - CR-84 (River Road) Pavement and Culvert Rehabilitation

| | |
|---------------------|---|
| Project Type | Highway Rehabilitation |
| Lead Agency | Livingston County |
| Resolution Number | - |
| Resolution Date | - |
| County | Livingston |
| Municipality | Town of Caledonia |
| TIP # | - |
| Total Cost | \$9,374,500 |
| Project Description | Rehabilitation of pavement and large culverts, roadway realignment, and access improvements on County Road 84/River Road in the Town of Caledonia, Livingston County. |



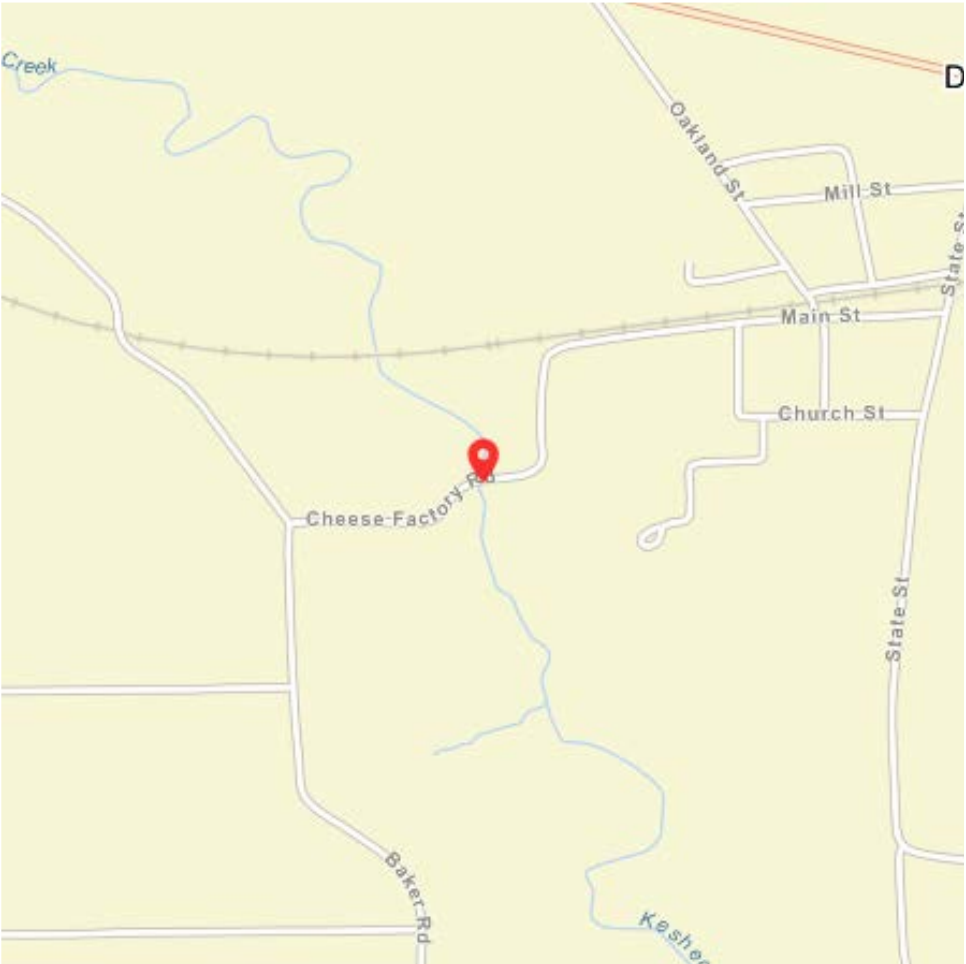
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-----------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | - | \$42,000 | - | - | - | - | - | \$42,000 |
| Scoping | STBG Flex - Planning Target | - | \$168,000 | - | - | - | - | - | \$168,000 |
| Total Scoping | | - | \$210,000 | - | - | - | - | - | \$210,000 |
| | Local - Match | - | \$86,100 | - | - | - | - | - | \$86,100 |

| | | | | | | | | | |
|---|--------------------------------|---|-----------|----------|-------------|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Flex - Planning Target | - | \$344,400 | - | - | - | - | - | \$344,400 |
| Total Prelimi- nary Engineer- ing | | - | \$430,500 | - | - | - | - | - | \$430,500 |
| Detailed Design | Local - Match | - | \$128,100 | - | - | - | - | - | \$128,100 |
| Detailed Design | STBG Flex - Planning Target | - | \$512,400 | - | - | - | - | - | \$512,400 |
| Total Detailed Design | | - | \$640,500 | - | - | - | - | - | \$640,500 |
| ROW Incidentals | Local - Match | - | \$23,100 | - | - | - | - | - | \$23,100 |
| ROW Incidentals | STBG Flex - Planning Target | - | \$92,400 | - | - | - | - | - | \$92,400 |
| Total ROW Inci- dentals | | - | \$115,500 | - | - | - | - | - | \$115,500 |
| ROW Acquisi- tions | Local - Match | - | - | \$8,560 | - | - | - | - | \$8,560 |
| ROW Acquisi- tions | STBG Flex - Planning Target | - | - | \$34,240 | - | - | - | - | \$34,240 |
| Total ROW Ac- quisitions | | - | - | \$42,800 | - | - | - | - | \$42,800 |
| Construction | Local - Match | - | - | - | \$1,395,200 | - | - | - | \$1,395,200 |
| Construction | STBG Flex - Planning Target | - | - | - | \$5,580,800 | - | - | - | \$5,580,800 |
| Total Construc- tion | | - | - | - | \$6,976,000 | - | - | - | \$6,976,000 |
| | Local - Match | - | - | - | \$191,840 | - | - | - | \$191,840 |

| | | | | | | | | | |
|------------------------------------|--------------------------------|---|-------------|----------|-------------|---|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG Flex - Planning Target | - | - | - | \$767,360 | - | - | - | \$767,360 |
| Total Construc- tion Inspection | | - | - | - | \$959,200 | - | - | - | \$959,200 |
| Total Pro- grammed | | - | \$1,396,500 | \$42,800 | \$7,935,200 | - | - | - | \$9,374,500 |

4BNY78 - Cheese Factory Rd over Keshequa Creek Bridge Replacement (BIN 3316580)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Livingston County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Livingston |
| Municipality | Town of Portage |
| TIP # | - |
| Total Cost | \$1,902,000 |
| Project Description | Replace the Cheese Factory Road Bridge (BIN 3316580) over Keshequa Creek in the Town of Portage, Livingston County. |

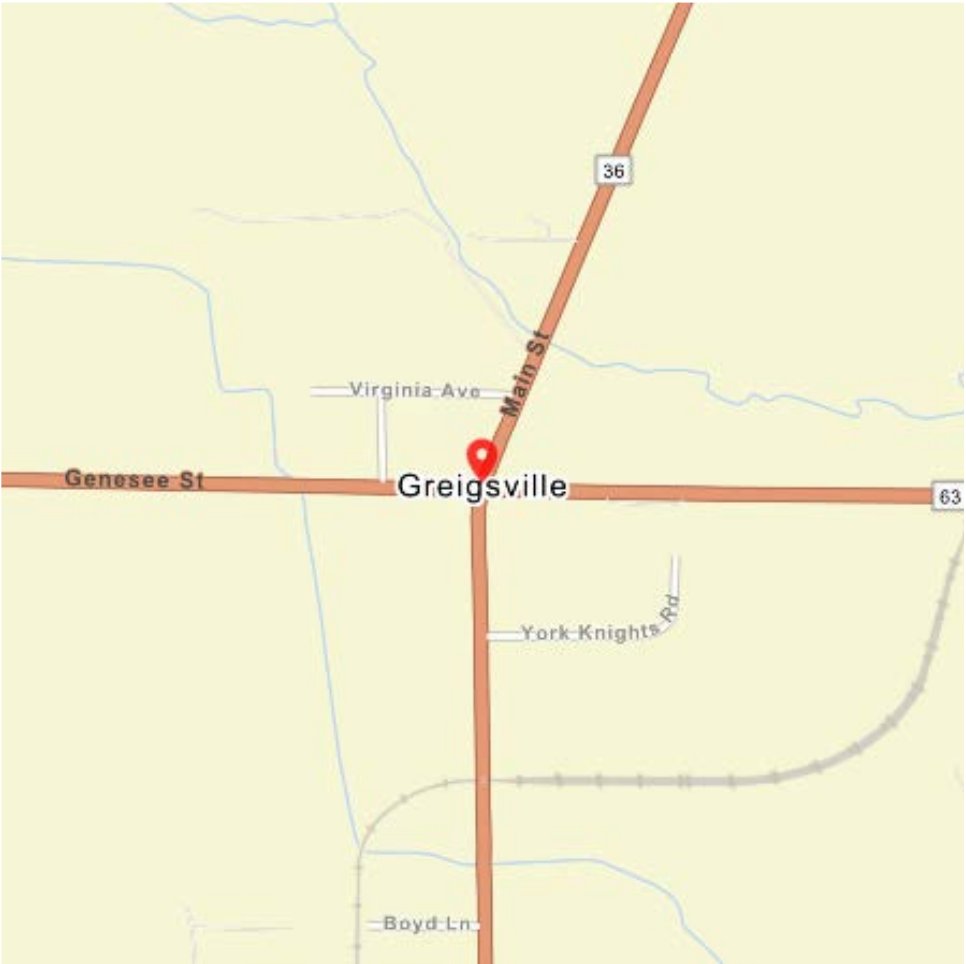


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Preliminary Engineering | BNY - Off System | \$71,250 | - | - | - | - | - | - | \$71,250 |
| Preliminary Engineering | Local - Over-match | \$3,750 | - | - | - | - | - | - | \$3,750 |
| | | \$75,000 | - | - | - | - | - | - | \$75,000 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$213,750 | - | - | - | - | - | - | \$213,750 |
| Detailed Design | Local - Over-match | \$11,250 | - | - | - | - | - | - | \$11,250 |
| Total Detailed Design | | \$225,000 | - | - | - | - | - | - | \$225,000 |
| Construction | BNY - Off System | - | - | \$1,319,250 | - | - | - | - | \$1,319,250 |
| Construction | Local - Over-match | - | - | \$97,750 | - | - | - | - | \$97,750 |
| Total Construction | | - | - | \$1,417,000 | - | - | - | - | \$1,417,000 |
| Construction Inspection | BNY - Off System | - | - | \$175,750 | - | - | - | - | \$175,750 |
| Construction Inspection | Local - Over-match | - | - | \$9,250 | - | - | - | - | \$9,250 |
| Total Construction Inspection | | - | - | \$185,000 | - | - | - | - | \$185,000 |
| Total Prior Costs | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Programmed | | \$300,000 | - | \$1,602,000 | - | - | - | - | \$1,902,000 |

476151 - Hamlet of Greigsville Corridor Improvements

| | |
|---------------------|--|
| Project Type | Bicycle/Pedestrian |
| Lead Agency | Town of York |
| Resolution Number | 24-27 |
| Resolution Date | 08/22/2024 |
| County | Livingston |
| Municipality | Town of York |
| TIP # | - |
| Total Cost | \$1,363,196 |
| Project Description | Improve the Greigsville hamlet corridor in the Town of York, Livingston County. This project will include the construction of sidewalks, a mid-block crossing, signage, and tree plantings approaching the intersection of State Routes 63 and 36. |



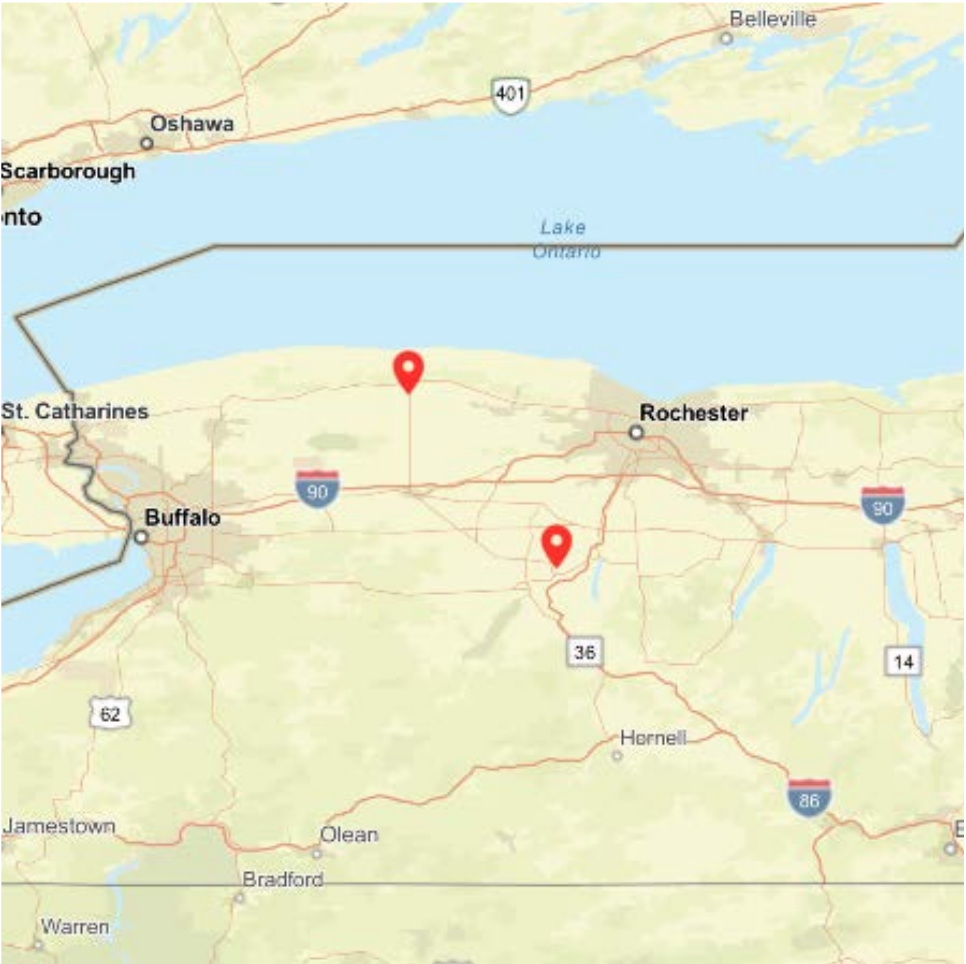
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Match | \$30,799 | - | - | - | - | - | - | \$30,799 |
| Preliminary Engineering | TAP - Statewide | \$123,198 | - | - | - | - | - | - | \$123,198 |
| | | \$153,997 | - | - | - | - | - | - | \$153,997 |

| | | | | | | | | | |
|-------------------------------|-----------------|-----------|---------|-----------|---|---|---|---|-----------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$25,177 | - | - | - | - | - | - | \$25,177 |
| Detailed Design | TAP - Statewide | \$100,710 | - | - | - | - | - | - | \$100,710 |
| Total Detailed Design | | \$125,887 | - | - | - | - | - | - | \$125,887 |
| ROW Incidentals | Local - Match | \$1,000 | - | - | - | - | - | - | \$1,000 |
| ROW Incidentals | TAP - Statewide | \$4,000 | - | - | - | - | - | - | \$4,000 |
| Total ROW Incidentals | | \$5,000 | - | - | - | - | - | - | \$5,000 |
| ROW Acquisitions | Local - Match | - | \$1,000 | - | - | - | - | - | \$1,000 |
| ROW Acquisitions | TAP - Statewide | - | \$4,000 | - | - | - | - | - | \$4,000 |
| Total ROW Acquisitions | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Construction | Local - Match | - | - | \$187,162 | - | - | - | - | \$187,162 |
| Construction | TAP - Statewide | - | - | \$748,650 | - | - | - | - | \$748,650 |
| Total Construction | | - | - | \$935,812 | - | - | - | - | \$935,812 |
| Construction Inspection | Local - Match | - | - | \$27,500 | - | - | - | - | \$27,500 |
| Construction Inspection | TAP - Statewide | - | - | \$110,000 | - | - | - | - | \$110,000 |
| Total Construction Inspection | | - | - | \$137,500 | - | - | - | - | \$137,500 |
| Total Prior Costs | | \$284,884 | - | - | - | - | - | - | \$284,884 |

| | | | | | | | | |
|-------------------|-----------|---------|-------------|---|---|---|---|-------------|
| Total Pro-grammed | \$284,884 | \$5,000 | \$1,073,312 | - | - | - | - | \$1,363,196 |
|-------------------|-----------|---------|-------------|---|---|---|---|-------------|

4LC205 - Replacement of Various Culverts in Livingston and Ontario Counties

| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | 24-37 |
| Resolution Date | 08/22/2024 |
| County | Livingston, Ontario |
| Municipality | Regionwide |
| TIP # | - |
| Total Cost | \$5,512,000 |
| Project Description | Replace several culverts at various locations in Livingston and Ontario Counties. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------|-----------------------|---------|-------------|--------|--------|--------|--------|--------|-------------|
| Detailed Design | State - Match | \$200 | - | - | - | - | - | - | \$200 |
| Detailed Design | STBG Flex - Statewide | \$800 | - | - | - | - | - | - | \$800 |
| Total Detailed Design | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Construction | State - Match | - | \$3,507,000 | - | - | - | - | - | \$3,507,000 |

| | | | | | | | | | |
|------------------------------------|--------------------------|---------|-------------|---|---|---|---|---|-------------|
| Construction | STBG Flex - Statewide | - | \$1,503,000 | - | - | - | - | - | \$1,503,000 |
| Total Construc- tion | | - | \$5,010,000 | - | - | - | - | - | \$5,010,000 |
| Construction In- spection | State - Match | - | \$100,200 | - | - | - | - | - | \$100,200 |
| Construction In- spection | STBG Flex - Statewide | - | \$400,800 | - | - | - | - | - | \$400,800 |
| Total Construc- tion Inspection | | - | \$501,000 | - | - | - | - | - | \$501,000 |
| Total Prior Costs | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Total Pro- grammed | | \$1,000 | \$5,511,000 | - | - | - | - | - | \$5,512,000 |

476145 - City of Rochester Bicycle Safety Improvement Project

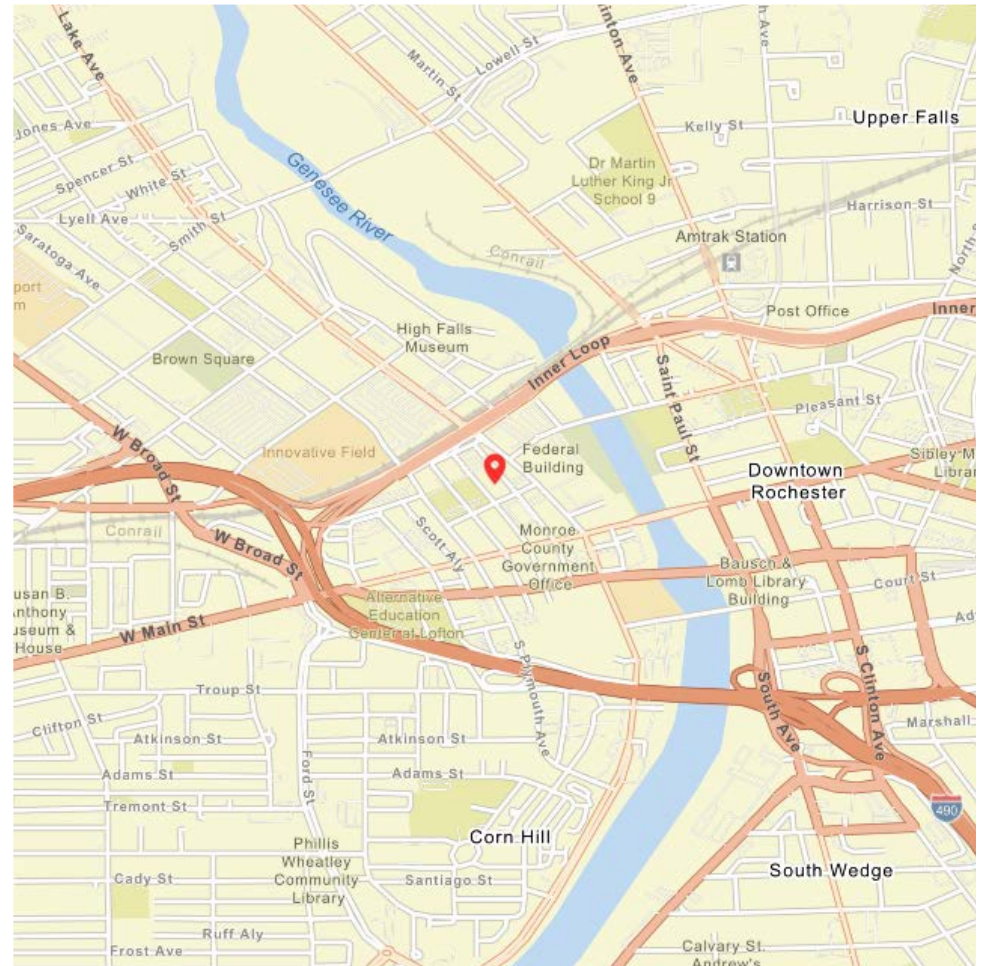
| | |
|---------------------|---|
| Project Type | Bicycle/Pedestrian |
| Lead Agency | City of Rochester |
| Resolution Number | 24-27 |
| Resolution Date | 08/22/2024 |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$3,164,200 |
| Project Description | Implement the City's designated Bicycle Boulevard network to create a safe, comprehensive, and low stress bicycle network by adding elements such as bike route signage, speed humps, mini-traffic circles, bump-outs, chicanes, pinch points, and/or traffic diverters to existing rights of way |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| Preliminary Engineering | CMAQ - Statewide | \$92,400 | - | - | - | - | - | - | \$92,400 |
| Preliminary Engineering | Local - Match | \$23,100 | - | - | - | - | - | - | \$23,100 |
| Total Preliminary Engineering | | \$115,500 | - | - | - | - | - | - | \$115,500 |
| Detailed Design | CMAQ - Statewide | \$92,400 | - | - | - | - | - | - | \$92,400 |
| Detailed Design | Local - Match | \$23,100 | - | - | - | - | - | - | \$23,100 |
| Total Detailed Design | | \$115,500 | - | - | - | - | - | - | \$115,500 |
| Construction | CMAQ - Statewide | - | - | \$2,069,760 | - | - | - | - | \$2,069,760 |
| Construction | Local - Match | - | - | \$517,440 | - | - | - | - | \$517,440 |

| | | | | | | | | |
|------------------------------------|---------------------|-----------|-------------|-------------|---|---|---|-------------|
| Total Construc- tion | - | - | \$2,587,200 | - | - | - | - | \$2,587,200 |
| Construction In- spection | CMAQ - Statewide | - | - | \$276,800 | - | - | - | \$276,800 |
| Construction In- spection | Local - Match | - | - | \$69,200 | - | - | - | \$69,200 |
| Total Construc- tion Inspection | | - | - | \$346,000 | - | - | - | \$346,000 |
| Total Prior Costs | | \$231,000 | - | - | - | - | - | \$231,000 |
| Total Pro- grammed | | \$231,000 | - | \$2,933,200 | - | - | - | \$3,164,200 |

476146 - City of Rochester Pedestrian Safety Improvement Project

| | |
|---------------------|---|
| Project Type | Bicycle/Pedestrian |
| Lead Agency | City of Rochester |
| Resolution Number | 24-27 |
| Resolution Date | 08/22/2024 |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$4,963,000 |
| Project Description | Improve 12 intersections in high-crash locations in the City of Rochester, Monroe County. |

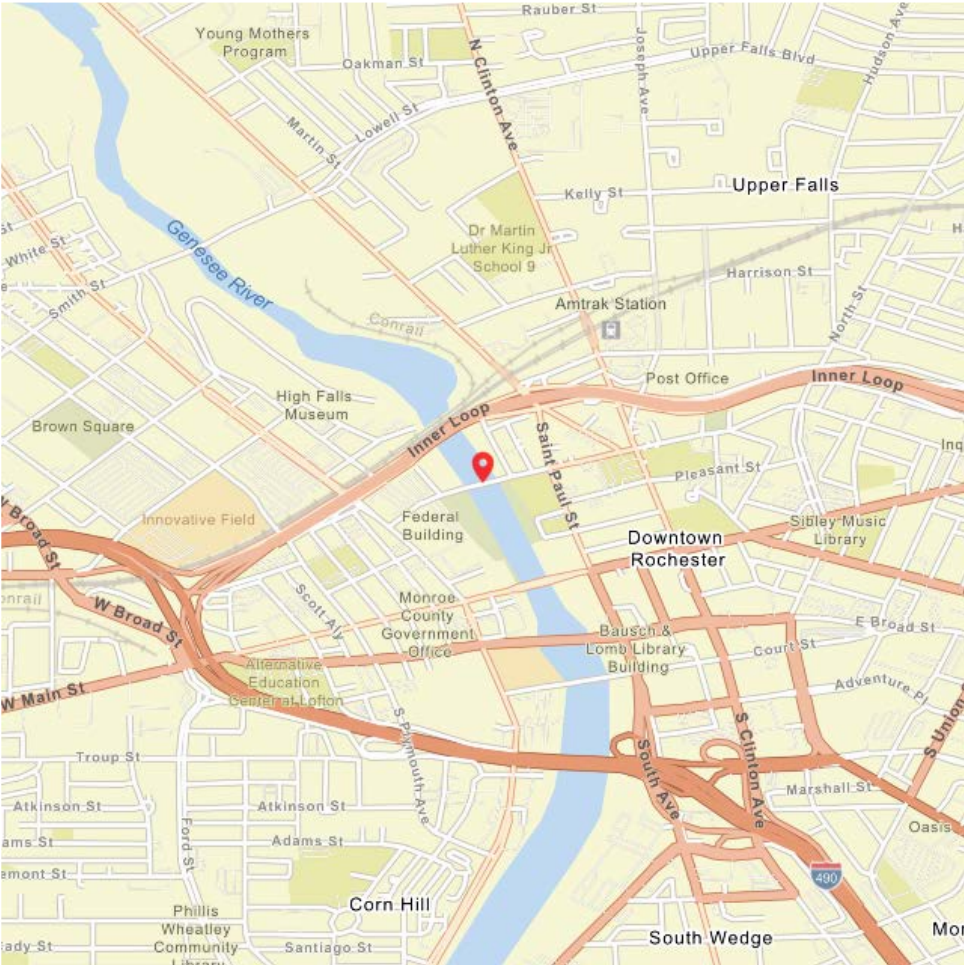


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Match | \$42,540 | - | - | - | - | - | - | \$42,540 |
| Preliminary Engineering | TAP - Statewide | \$170,160 | - | - | - | - | - | - | \$170,160 |
| | | \$212,700 | - | - | - | - | - | - | \$212,700 |

| | | | | | | | | | |
|-------------------------------|-----------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$56,720 | - | - | - | - | - | - | \$56,720 |
| Detailed Design | TAP - Statewide | \$226,880 | - | - | - | - | - | - | \$226,880 |
| Total Detailed Design | | \$283,600 | - | - | - | - | - | - | \$283,600 |
| Construction | Local - Match | - | - | \$794,080 | - | - | - | - | \$794,080 |
| Construction | TAP - Statewide | - | - | \$3,176,320 | - | - | - | - | \$3,176,320 |
| Total Construction | | - | - | \$3,970,400 | - | - | - | - | \$3,970,400 |
| Construction Inspection | Local - Match | - | - | \$99,260 | - | - | - | - | \$99,260 |
| Construction Inspection | TAP - Statewide | - | - | \$397,040 | - | - | - | - | \$397,040 |
| Total Construction Inspection | | - | - | \$496,300 | - | - | - | - | \$496,300 |
| Total Prior Costs | | \$496,300 | - | - | - | - | - | - | \$496,300 |
| Total Programmed | | \$496,300 | - | \$4,466,700 | - | - | - | - | \$4,963,000 |

4BNY83 - Andrews Street over Genesee River Bridge Rehabilitation (BIN 2211280)

| | |
|---------------------|--|
| Project Type | Bridge Rehabilitation |
| Lead Agency | City of Rochester |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$4,913,000 |
| Project Description | Rehabilitate the Andrews Street Bridge over the Genesee River in the City of Rochester, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Main Office | \$427,500 | - | - | - | - | - | - | \$427,500 |
| Preliminary Engineering | Local - Match | \$22,500 | - | - | - | - | - | - | \$22,500 |
| | | \$450,000 | - | - | - | - | - | - | \$450,000 |

| | | | | | | | | | |
|-------------------------------|-------------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Main Office | \$285,000 | - | - | - | - | - | - | \$285,000 |
| Detailed Design | Local - Match | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Total Detailed Design | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Construction | BNY - Main Office | - | - | \$3,527,350 | - | - | - | - | \$3,527,350 |
| Construction | Local - Match | - | - | \$185,650 | - | - | - | - | \$185,650 |
| Total Construction | | - | - | \$3,713,000 | - | - | - | - | \$3,713,000 |
| Construction Inspection | BNY - Main Office | - | - | \$427,500 | - | - | - | - | \$427,500 |
| Construction Inspection | Local - Match | - | - | \$22,500 | - | - | - | - | \$22,500 |
| Total Construction Inspection | | - | - | \$450,000 | - | - | - | - | \$450,000 |
| Total Prior Costs | | \$750,000 | - | - | - | - | - | - | \$750,000 |
| Total Programmed | | \$750,000 | - | \$4,163,000 | - | - | - | - | \$4,913,000 |

4CR020 - Dewey Ave and Emerson St Reconstruction and Intersection Improvements

| | |
|---------------------|--|
| Project Type | Highway Reconstruction |
| Lead Agency | City of Rochester |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | H23-09-MN1 |
| Total Cost | \$11,791,800 |
| Project Description | Reconstruct Dewey Ave (Emerson St to Felix Street) and Emerson Street (Dewey Ave to Fulton Ave) and improve the intersection at Dewey Ave and Emerson St in the City of Rochester, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$98,700 | - | - | - | - | - | - | \$98,700 |
| Total Scoping | | \$98,700 | - | - | - | - | - | - | \$98,700 |
| Preliminary Engineering | Local - Match | \$394,900 | - | - | - | - | - | - | \$394,900 |
| Total Preliminary Engineering | | \$394,900 | - | - | - | - | - | - | \$394,900 |
| Detailed Design | Local - Match | \$423,500 | - | - | - | - | - | - | \$423,500 |
| Detailed Design | STBG Lg Urb - Planning Target | \$332,900 | - | - | - | - | - | - | \$332,900 |
| Total Detailed Design | | \$756,400 | - | - | - | - | - | - | \$756,400 |
| ROW Incidentals | Local - Match | \$5,100 | - | - | - | - | - | - | \$5,100 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$20,400 | - | - | - | - | - | - | \$20,400 |

| | | | | | | | | | |
|------------------------------------|----------------------------------|-------------|-----------|-------------|---|---|---|---|--------------|
| Total ROW Inci- dentials | | \$25,500 | - | - | - | - | - | - | \$25,500 |
| ROW Acquisi- tions | Local - Match | - | \$162,500 | - | - | - | - | - | \$162,500 |
| ROW Acquisi- tions | STBG Lg Urb - Planning Target | - | \$649,900 | - | - | - | - | - | \$649,900 |
| Total ROW Ac- quisitions | | - | \$812,400 | - | - | - | - | - | \$812,400 |
| Construction | Local - Match | - | - | \$825,600 | - | - | - | - | \$825,600 |
| Construction | Local - Over- match | - | - | \$4,087,500 | - | - | - | - | \$4,087,500 |
| Construction | STBG Lg Urb - Planning Target | - | - | \$3,302,500 | - | - | - | - | \$3,302,500 |
| Total Construc- tion | | - | - | \$8,215,600 | - | - | - | - | \$8,215,600 |
| Construction In- spection | Local - Match | - | - | \$163,400 | - | - | - | - | \$163,400 |
| Construction In- spection | Local - Over- match | - | - | \$671,100 | - | - | - | - | \$671,100 |
| Construction In- spection | STBG Lg Urb - Planning Target | - | - | \$653,800 | - | - | - | - | \$653,800 |
| Total Construc- tion Inspection | | - | - | \$1,488,300 | - | - | - | - | \$1,488,300 |
| Total Prior Costs | | \$1,275,500 | - | - | - | - | - | - | \$1,275,500 |
| Total Pro- grammed | | \$1,275,500 | \$812,400 | \$9,703,900 | - | - | - | - | \$11,791,800 |

4CR022 - Main Street Streetscape Phase III

| | |
|---------------------|---|
| Project Type | Highway Reconstruction |
| Lead Agency | City of Rochester |
| Resolution Number | 22-7 |
| Resolution Date | 10/20/2022 |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | H23-83-MN1 |
| Total Cost | \$8,165,700 |
| Project Description | Reconstruct sidewalks, make streetscape improvements, and rehabilitate pavement along West Main Street from State St/Exchange Blvd to Plymouth Ave in the City of Rochester, Monroe County. |

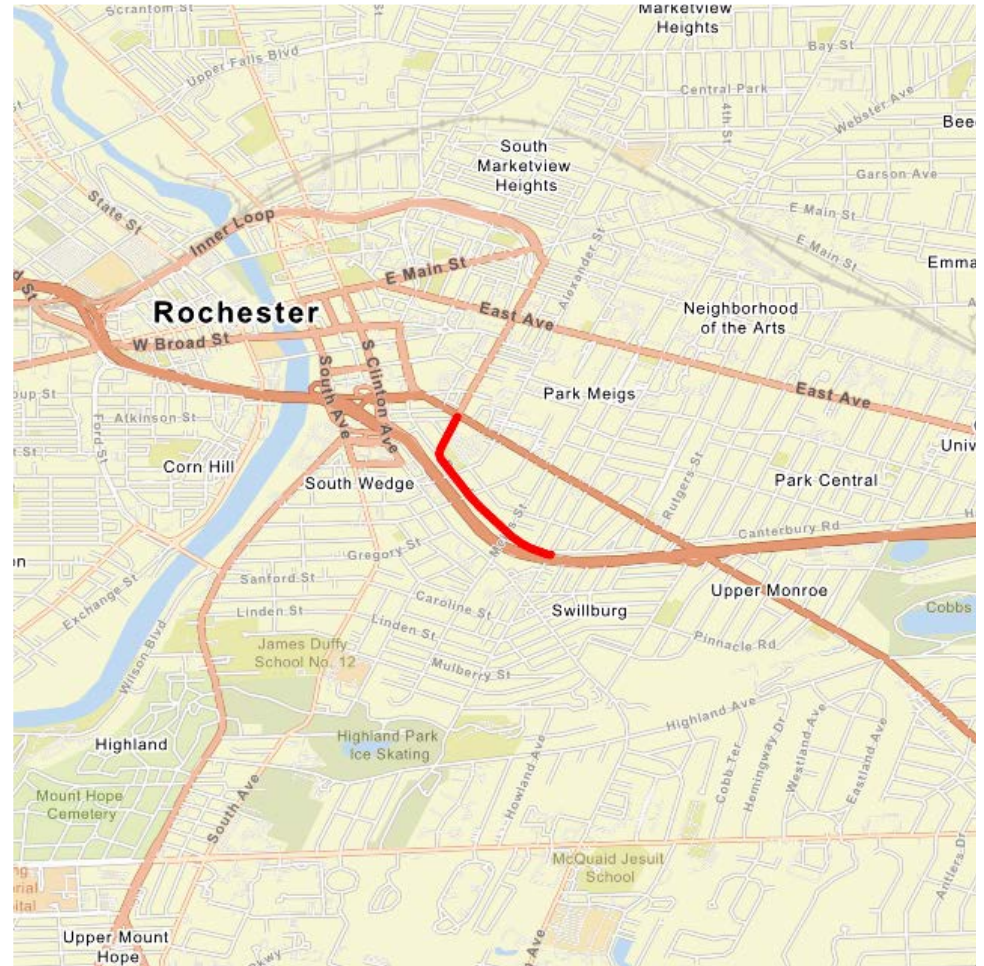
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$17,000 | - | - | - | - | - | - | \$17,000 |
| Scoping | STBG Lg Urb - Planning Target | \$67,900 | - | - | - | - | - | - | \$67,900 |
| Total Scoping | | \$84,900 | - | - | - | - | - | - | \$84,900 |
| Preliminary Engineering | Local - Match | \$66,900 | - | - | - | - | - | - | \$66,900 |
| Preliminary Engineering | STBG Lg Urb - Planning Target | \$267,400 | - | - | - | - | - | - | \$267,400 |
| Total Preliminary Engineering | | \$334,300 | - | - | - | - | - | - | \$334,300 |
| Detailed Design | Local - Match | \$124,600 | - | - | - | - | - | - | \$124,600 |
| Detailed Design | STBG Lg Urb - Planning Target | \$498,300 | - | - | - | - | - | - | \$498,300 |
| | | \$622,900 | - | - | - | - | - | - | \$622,900 |

| | | | | | | | | | |
|-------------------------------|-------------------------------|-------------|---------|---|-------------|---|---|---|-------------|
| Total Detailed Design | | | | | | | | | |
| ROW Incidentals | Local - Match | \$1,600 | - | - | - | - | - | - | \$1,600 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$6,400 | - | - | - | - | - | - | \$6,400 |
| Total ROW Incidentals | | \$8,000 | - | - | - | - | - | - | \$8,000 |
| ROW Acquisitions | Local - Match | - | \$400 | - | - | - | - | - | \$400 |
| ROW Acquisitions | STBG Lg Urb - Planning Target | - | \$1,600 | - | - | - | - | - | \$1,600 |
| Total ROW Acquisitions | | - | \$2,000 | - | - | - | - | - | \$2,000 |
| Construction | Local - Match | - | - | - | \$1,106,000 | - | - | - | \$1,106,000 |
| Construction | Local - Over-match | - | - | - | \$498,200 | - | - | - | \$498,200 |
| Construction | STBG Lg Urb - Planning Target | - | - | - | \$4,424,100 | - | - | - | \$4,424,100 |
| Total Construction | | - | - | - | \$6,028,300 | - | - | - | \$6,028,300 |
| Construction Inspection | Local - Match | - | - | - | \$217,100 | - | - | - | \$217,100 |
| Construction Inspection | STBG Lg Urb - Planning Target | - | - | - | \$868,200 | - | - | - | \$868,200 |
| Total Construction Inspection | | - | - | - | \$1,085,300 | - | - | - | \$1,085,300 |
| Total Prior Costs | | \$1,050,100 | - | - | - | - | - | - | \$1,050,100 |
| | | \$1,050,100 | \$2,000 | - | \$7,113,600 | - | - | - | \$8,165,700 |

Total Pro-
grammed

4CR023 - Broadway/South Union Street Reconstruction

| | |
|---------------------|--|
| Project Type | Highway Reconstruction |
| Lead Agency | City of Rochester |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | H23-11-MN1 |
| Total Cost | \$13,607,600 |
| Project Description | Reconstruct Broadway and South Union Street between Meigs Street and Monroe Avenue in the City of Rochester, Monroe County. This project includes a two-way conversion of Broadway to provide for better connectivity and transform the street to a more context appropriate urban street. |



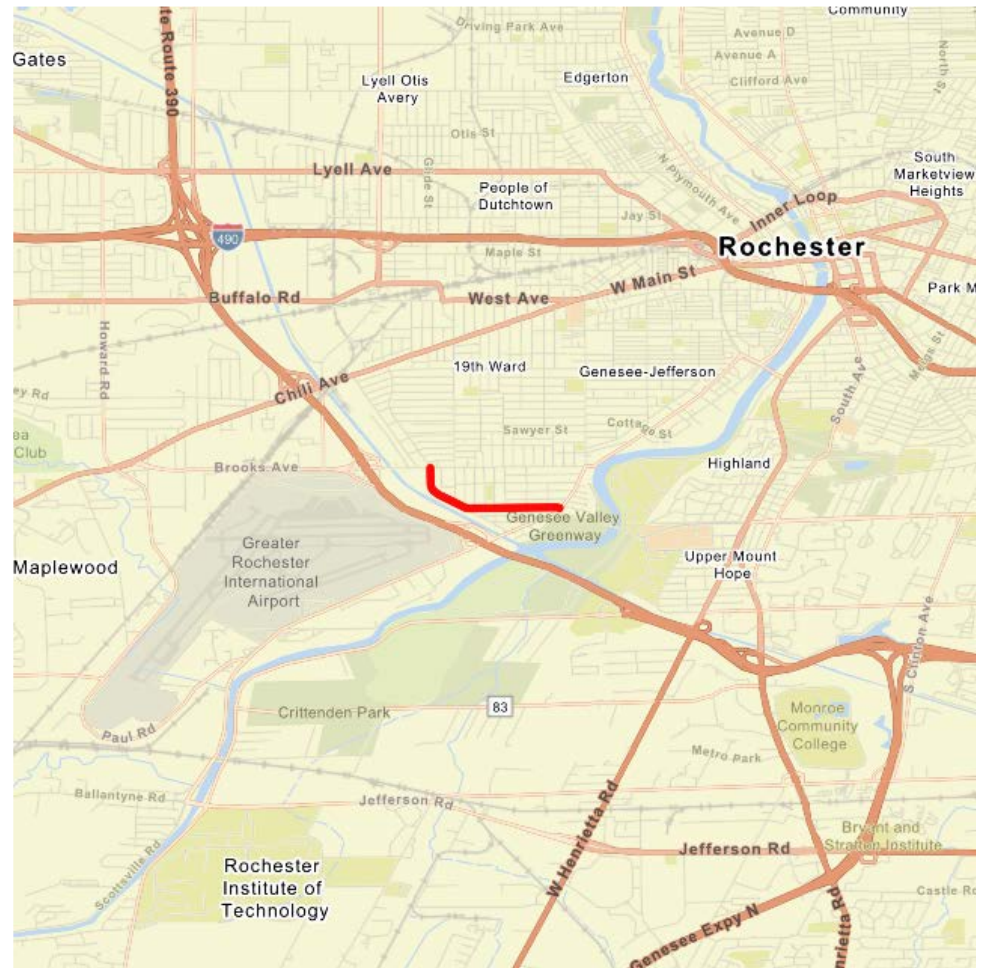
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$18,200 | - | - | - | - | - | - | \$18,200 |
| Scoping | STBG Lg Urb - Planning Target | \$54,600 | - | - | - | - | - | - | \$54,600 |
| Total Scoping | | \$72,800 | - | - | - | - | - | - | \$72,800 |
| | Local - Match | \$72,800 | - | - | - | - | - | - | \$72,800 |

| | | | | | | | | | | |
|---|----------------------------------|-----------|----------|--------------|---|---|---|---|---|--------------|
| Preliminary En- gineering | | | | | | | | | | |
| Preliminary En- gineering | STBG Lg Urb - Planning Target | \$218,500 | - | - | - | - | - | - | - | \$218,500 |
| Total Prelimi- nary Engineer- ing | | \$291,300 | - | - | - | - | - | - | - | \$291,300 |
| Detailed Design | Local - Match | \$135,300 | - | - | - | - | - | - | - | \$135,300 |
| Detailed Design | STBG Lg Urb - Planning Target | \$405,800 | - | - | - | - | - | - | - | \$405,800 |
| Total Detailed Design | | \$541,100 | - | - | - | - | - | - | - | \$541,100 |
| ROW Incidentals | Local - Match | \$9,100 | - | - | - | - | - | - | - | \$9,100 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$27,300 | - | - | - | - | - | - | - | \$27,300 |
| Total ROW Inci- dentals | | \$36,400 | - | - | - | - | - | - | - | \$36,400 |
| ROW Acquisi- tions | Local - Match | - | \$6,930 | - | - | - | - | - | - | \$6,930 |
| ROW Acquisi- tions | STBG Lg Urb - Planning Target | - | \$27,720 | - | - | - | - | - | - | \$27,720 |
| Total ROW Ac- quisitions | | - | \$34,650 | - | - | - | - | - | - | \$34,650 |
| Construction | Local - Match | - | - | \$2,215,970 | - | - | - | - | - | \$2,215,970 |
| Construction | STBG Lg Urb - Planning Target | - | - | \$8,863,880 | - | - | - | - | - | \$8,863,880 |
| Total Construc- tion | | - | - | \$11,079,850 | - | - | - | - | - | \$11,079,850 |
| | Local - Match | - | - | \$310,300 | - | - | - | - | - | \$310,300 |

| | | | | | | | | | |
|------------------------------------|----------------------------------|-----------|----------|--------------|---|---|---|---|--------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG Lg Urb - Planning Target | - | - | \$1,241,200 | - | - | - | - | \$1,241,200 |
| Total Construc- tion Inspection | | - | - | \$1,551,500 | - | - | - | - | \$1,551,500 |
| Total Prior Costs | | \$941,600 | - | - | - | - | - | - | \$941,600 |
| Total Pro- grammed | | \$941,600 | \$34,650 | \$12,631,350 | - | - | - | - | \$13,607,600 |

4CR024 - Genesee Park Boulevard Reconstruction

| | |
|---------------------|---|
| Project Type | Highway Reconstruction |
| Lead Agency | City of Rochester |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$14,472,360 |
| Project Description | Reconstruct Genesee Park Boulevard from Books Avenue to Genesee Street in the City of Rochester, Monroe County. |



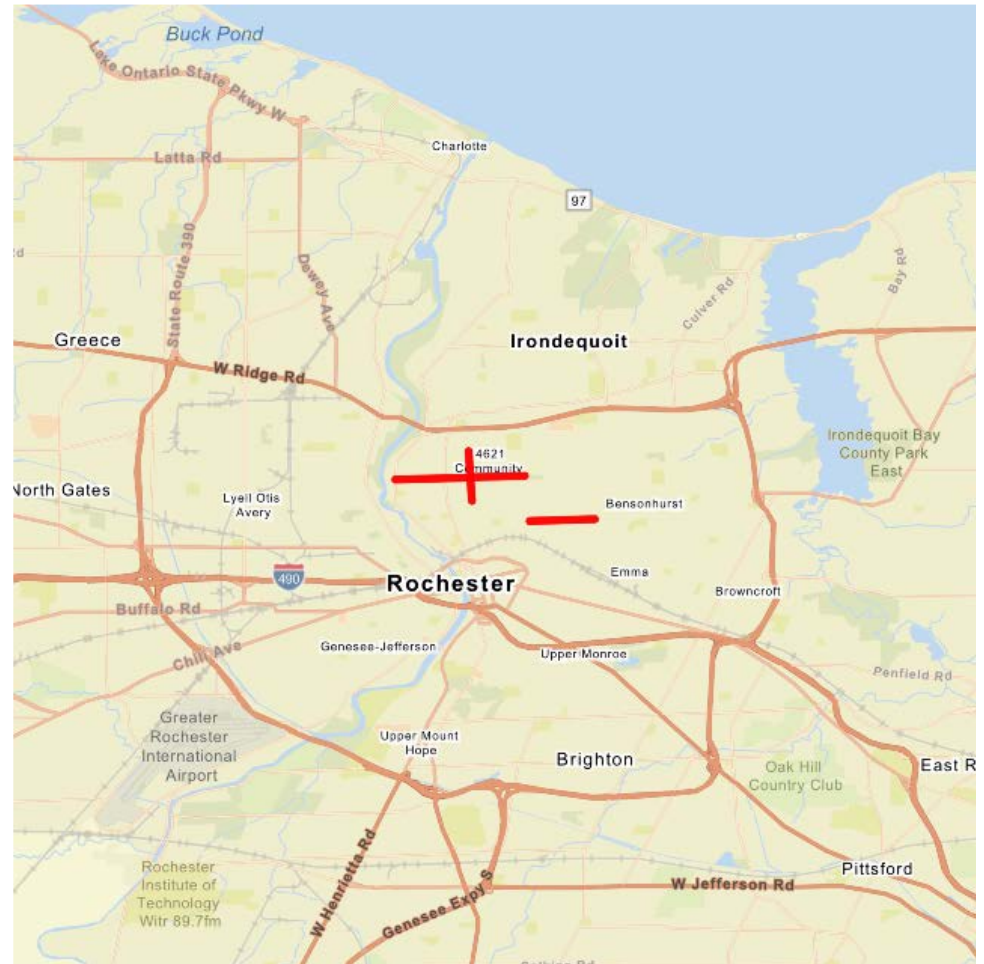
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------------------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Scoping | Local - Match | - | - | - | - | \$20,424 | - | - | \$20,424 |
| Scoping | STBG Lg Urb - Planning Target | - | - | - | - | \$81,696 | - | - | \$81,696 |
| Total Scoping | | - | - | - | - | \$102,120 | - | - | \$102,120 |
| | Local - Match | - | - | - | - | \$81,918 | - | - | \$81,918 |

| | | | | | | | | | | |
|---|---|---|---|---|---|-----------|---|--------------|--------------|--|
| Preliminary En- gineering | | | | | | | | | | |
| Preliminary En- gineering | STBG Lg Urb - Planning Target | - | - | - | - | \$327,672 | - | - | \$327,672 | |
| Total Prelimi- nary Engineer- ing | | - | - | - | - | \$409,590 | - | - | \$409,590 | |
| Detailed Design | Local - Match | - | - | - | - | \$153,624 | - | - | \$153,624 | |
| Detailed Design | STBG Lg Urb - Planning Target | - | - | - | - | \$614,496 | - | - | \$614,496 | |
| Total Detailed Design | | - | - | - | - | \$768,120 | - | - | \$768,120 | |
| ROW Incidentals | Local - Match | - | - | - | - | \$5,106 | - | - | \$5,106 | |
| ROW Incidentals | STBG Lg Urb - Planning Target | - | - | - | - | \$20,424 | - | - | \$20,424 | |
| Total ROW Inci- dentals | | - | - | - | - | \$25,530 | - | - | \$25,530 | |
| ROW Acquisi- tions | Local - Non-Par- ticipating Share (NPS) | - | - | - | - | - | - | \$24,000 | \$24,000 | |
| Total ROW Ac- quisitions | | - | - | - | - | - | - | \$24,000 | \$24,000 | |
| Construction | Local - Non-Par- ticipating Share (NPS) | - | - | - | - | - | - | \$11,528,000 | \$11,528,000 | |
| Total Construc- tion | | - | - | - | - | - | - | \$11,528,000 | \$11,528,000 | |
| Construction In- spection | Local - Non-Par- ticipating Share (NPS) | - | - | - | - | - | - | \$1,615,000 | \$1,615,000 | |

| | | | | | | | | |
|------------------------------------|---|---|---|---|-------------|---|--------------|--------------|
| Total Construc- tion Inspection | - | - | - | - | - | - | \$1,615,000 | \$1,615,000 |
| Total Future Costs | - | - | - | - | - | - | \$13,167,000 | \$13,167,000 |
| Total Pro- grammed | - | - | - | - | \$1,305,360 | - | \$13,167,000 | \$14,472,360 |

4CR025 - Avenue D / Bay St / Joseph Ave Preventive Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | City of Rochester |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$11,287,790 |
| Project Description | Conduct preventive maintenance on Avenue D (from St. Paul Street to North Street), Bay Street (from Portland Avenue to N. Goodman Street), and Joseph Avenue (from Norton Street to Clifford Avenue) in the City of Rochester, Monroe County. |

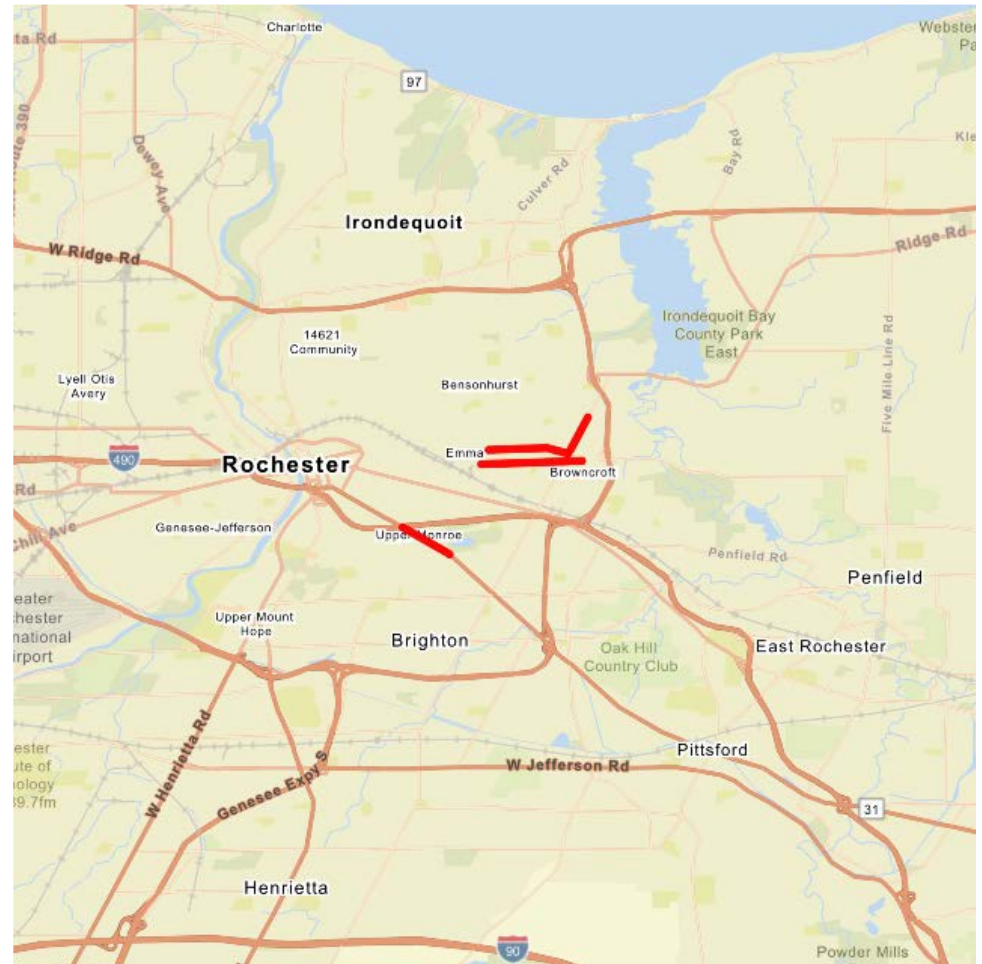


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------------------------|-------|--------|--------|----------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | - | \$16,568 | - | - | - | \$16,568 |
| Scoping | STBG Lg Urb - Planning Target | - | - | - | \$66,272 | - | - | - | \$66,272 |
| Total Scoping | | - | - | - | \$82,840 | - | - | - | \$82,840 |
| | Local - Match | - | - | - | \$66,708 | - | - | - | \$66,708 |

| | | | | | | | | | |
|---|----------------------------------|---|---|---|-------------|---|--------------|---|--------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Lg Urb - Planning Target | - | - | - | \$266,832 | - | - | - | \$266,832 |
| Total Prelimi- nary Engineer- ing | | - | - | - | \$333,540 | - | - | - | \$333,540 |
| Detailed Design | Local - Match | - | - | - | \$124,914 | - | - | - | \$124,914 |
| Detailed Design | STBG Lg Urb - Planning Target | - | - | - | \$499,656 | - | - | - | \$499,656 |
| Total Detailed Design | | - | - | - | \$624,570 | - | - | - | \$624,570 |
| Construction | Local - Match | - | - | - | - | - | \$1,797,604 | - | \$1,797,604 |
| Construction | STBG Lg Urb - Planning Target | - | - | - | - | - | \$7,190,416 | - | \$7,190,416 |
| Total Construc- tion | | - | - | - | - | - | \$8,988,020 | - | \$8,988,020 |
| Construction In- spection | Local - Match | - | - | - | - | - | \$251,764 | - | \$251,764 |
| Construction In- spection | STBG Lg Urb - Planning Target | - | - | - | - | - | \$1,007,056 | - | \$1,007,056 |
| Total Construc- tion Inspection | | - | - | - | - | - | \$1,258,820 | - | \$1,258,820 |
| Total Pro- grammed | | - | - | - | \$1,040,950 | - | \$10,246,840 | - | \$11,287,790 |

4CR026 - Atlantic Ave / Browncroft Blvd / E Main St / Monroe Ave / N Winton Rd

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | City of Rochester |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$13,280,900 |
| Project Description | Conduct Preventive Maintenance on Atlantic Ave., Browncroft Blvd, E. Main St., Monroe Ave. , and N. Winton Rd in the City of Rochester, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-----------------------------|-------|--------|----------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | \$19,688 | - | - | - | - | \$19,688 |
| Scoping | STBG Flex - Planning Target | - | - | \$78,752 | - | - | - | - | \$78,752 |
| Total Scoping | | - | - | \$98,440 | - | - | - | - | \$98,440 |
| | Local - Match | - | - | \$78,324 | - | - | - | - | \$78,324 |

| | | | | | | | | | |
|---|----------------------------------|---|---|-------------|---|--------------|---|---|--------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Flex - Planning Target | - | - | \$313,296 | - | - | - | - | \$313,296 |
| Total Prelimi- nary Engineer- ing | | - | - | \$391,620 | - | - | - | - | \$391,620 |
| Detailed Design | Local - Match | - | - | \$146,804 | - | - | - | - | \$146,804 |
| Detailed Design | STBG Flex - Planning Target | - | - | \$587,216 | - | - | - | - | \$587,216 |
| Total Detailed Design | | - | - | \$734,020 | - | - | - | - | \$734,020 |
| Construction | Local - Match | - | - | - | - | \$2,115,216 | - | - | \$2,115,216 |
| Construction | STBG Flex - Planning Target | - | - | - | - | \$5,796,864 | - | - | \$5,796,864 |
| Construction | STBG Lg Urb - Planning Target | - | - | - | - | \$2,664,000 | - | - | \$2,664,000 |
| Total Construc- tion | | - | - | - | - | \$10,576,080 | - | - | \$10,576,080 |
| Construction In- spection | Local - Match | - | - | - | - | \$296,148 | - | - | \$296,148 |
| Construction In- spection | STBG Flex - Planning Target | - | - | - | - | \$1,184,592 | - | - | \$1,184,592 |
| Total Construc- tion Inspection | | - | - | - | - | \$1,480,740 | - | - | \$1,480,740 |
| Total Pro- grammed | | - | - | \$1,224,080 | - | \$12,056,820 | - | - | \$13,280,900 |

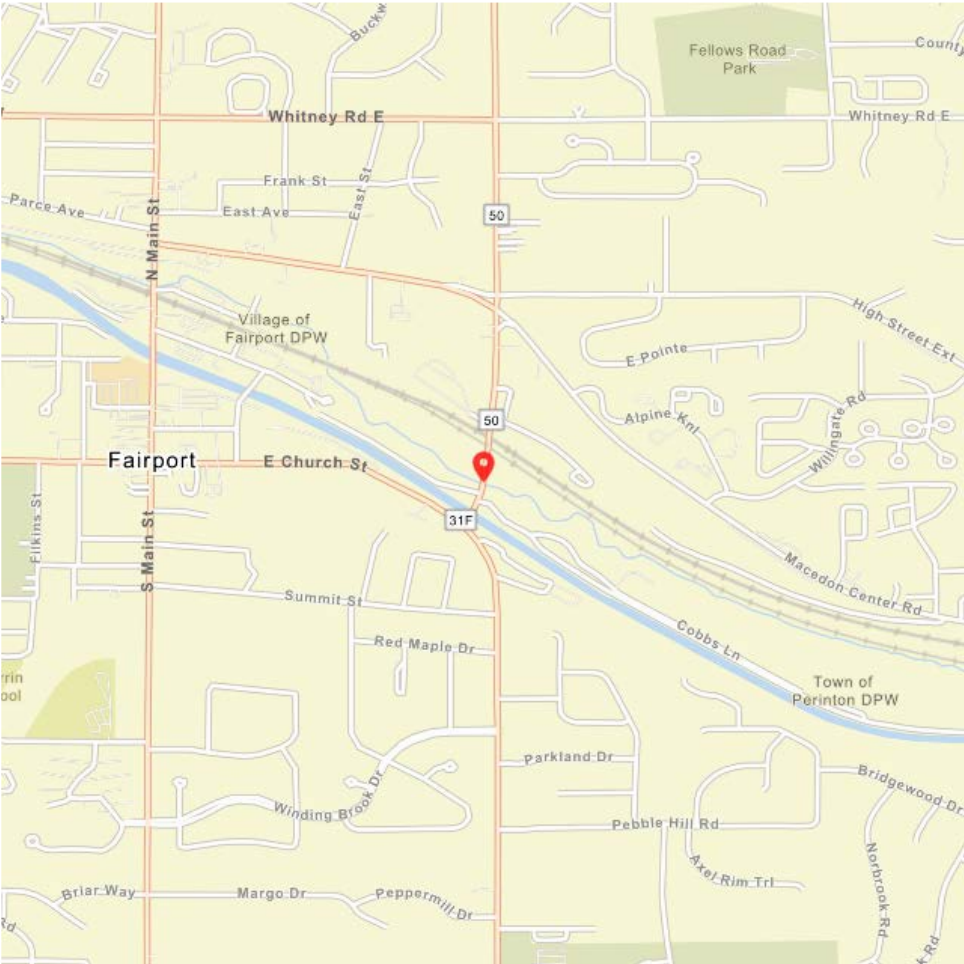
TEMP-78 - Inner Loop North Improvements

| | |
|---------------------|--|
| Project Type | Highway Reconstruction |
| Lead Agency | City of Rochester |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$0 |
| Project Description | Remove the existing Inner Loop North limited access highway and make improvement to the surface transportation system in the corridor. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|-------------|-------|--------|--------|--------|--------|--------|--------|-------|
| Total Pro-programmed | | - | - | - | - | - | - | - | - |

4BNY84 - Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Monroe County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Monroe |
| Municipality | Town of Perinton |
| TIP # | - |
| Total Cost | \$5,369,000 |
| Project Description | Replace the Turk Hill Road Bridge (BIN 3317260) over Thomas Creek in the Town of Perinton, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Main Office | \$473,670 | - | - | - | - | - | - | \$473,670 |
| Preliminary Engineering | Local - Match | \$24,930 | - | - | - | - | - | - | \$24,930 |
| | | \$498,600 | - | - | - | - | - | - | \$498,600 |

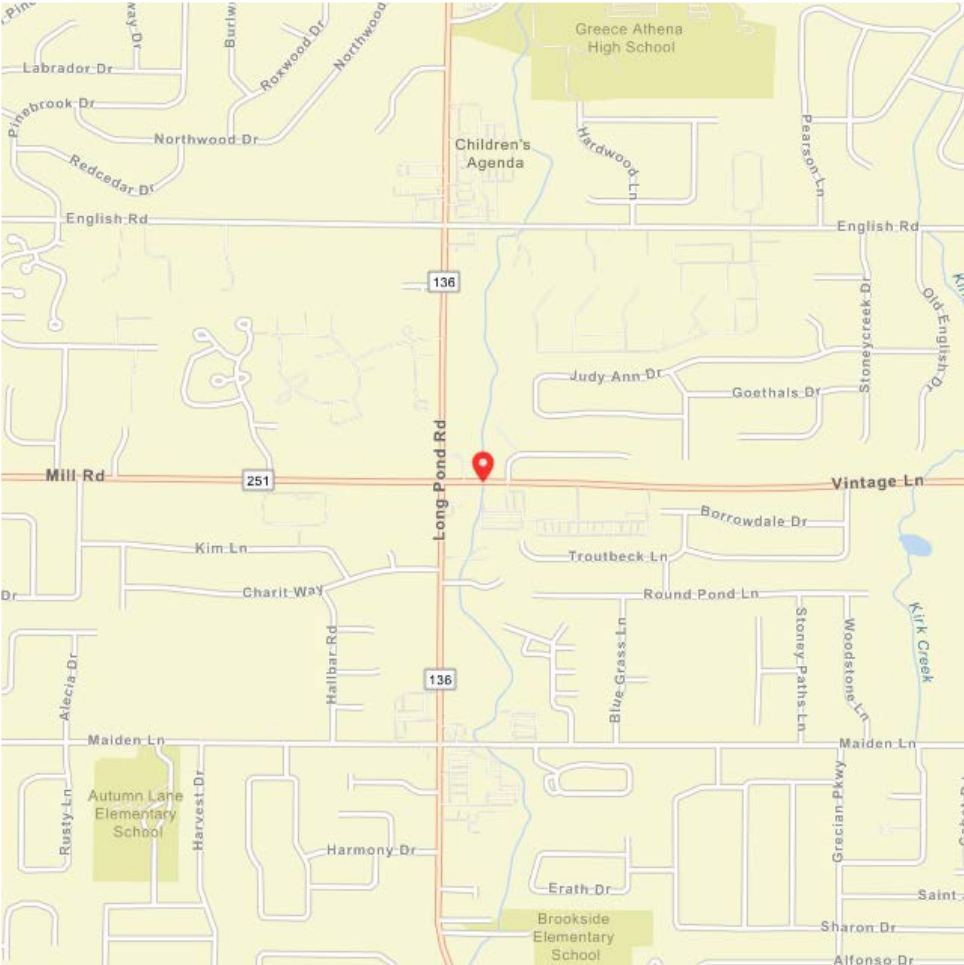
| | | | | | | | | | |
|-------------------------------|--------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Main Office | \$315,780 | - | - | - | - | - | - | \$315,780 |
| Detailed Design | Local - Match | \$16,620 | - | - | - | - | - | - | \$16,620 |
| Total Detailed Design | | \$332,400 | - | - | - | - | - | - | \$332,400 |
| ROW Incidentals | BNY - Main Office | \$51,300 | - | - | - | - | - | - | \$51,300 |
| ROW Incidentals | Local - Match | \$2,700 | - | - | - | - | - | - | \$2,700 |
| Total ROW Incidentals | | \$54,000 | - | - | - | - | - | - | \$54,000 |
| ROW Acquisitions | BNY - Main Office | - | \$51,300 | - | - | - | - | - | \$51,300 |
| ROW Acquisitions | Local - Match | - | \$2,700 | - | - | - | - | - | \$2,700 |
| Total ROW Acquisitions | | - | \$54,000 | - | - | - | - | - | \$54,000 |
| Construction | BNY - Main Office | - | - | \$3,627,250 | - | - | - | - | \$3,627,250 |
| Construction | Local - Match | - | - | \$190,908 | - | - | - | - | \$190,908 |
| Construction | Local - Over-match | - | - | \$105,842 | - | - | - | - | \$105,842 |
| Total Construction | | - | - | \$3,924,000 | - | - | - | - | \$3,924,000 |
| Construction Inspection | BNY - Main Office | - | - | \$480,700 | - | - | - | - | \$480,700 |
| | Local - Match | - | - | \$25,300 | - | - | - | - | \$25,300 |

Construction In-
spection

| | | | | | | | | |
|------------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Construc- tion Inspection | - | - | \$506,000 | - | - | - | - | \$506,000 |
| Total Prior Costs | \$885,000 | - | - | - | - | - | - | \$885,000 |
| Total Pro- grammed | \$885,000 | \$54,000 | \$4,430,000 | - | - | - | - | \$5,369,000 |

4BNY85 - Vintage Lane over Round Pond Creek Bridge Replacement (BIN 3367000)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Monroe County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Monroe |
| Municipality | Town of Greece |
| TIP # | - |
| Total Cost | \$4,346,000 |
| Project Description | Replace the Vintage Lane Bridge (BIN 3367000) over the Round Pond Creek in the Town of Greece, Monroe County. |

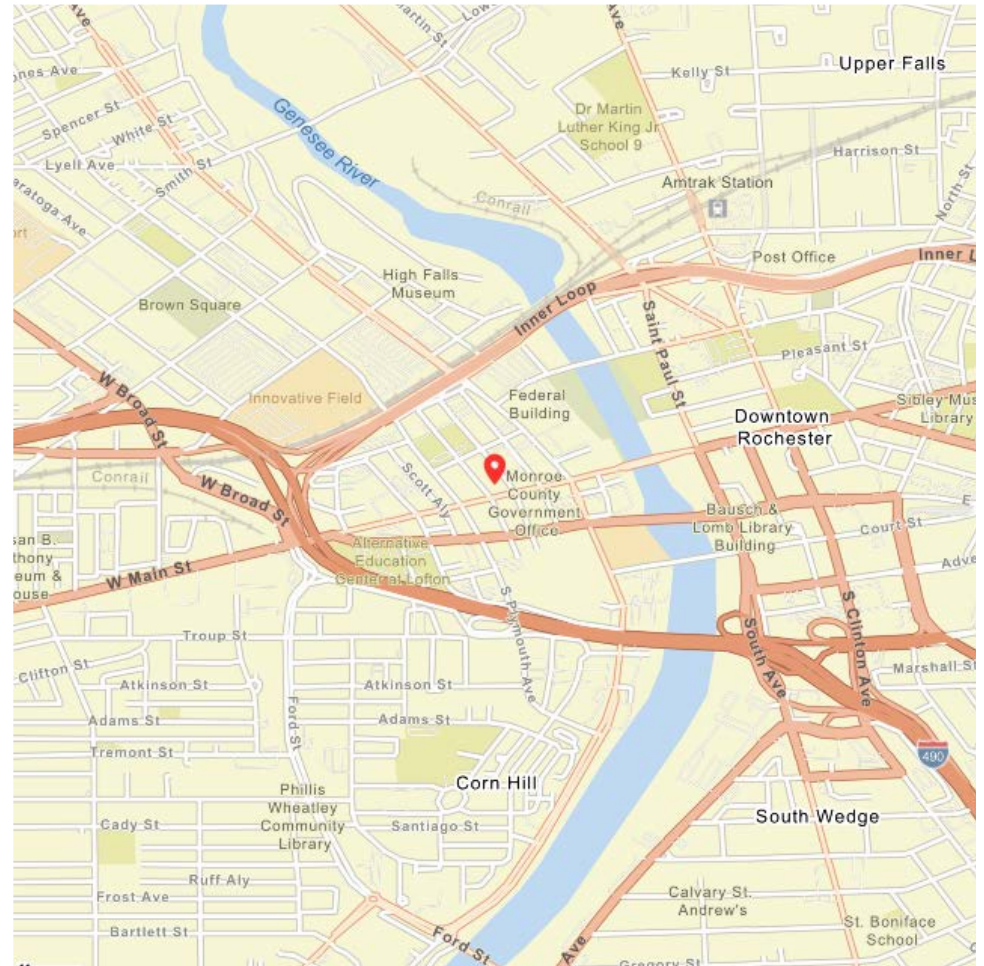


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Over-match | \$429,000 | - | - | - | - | - | - | \$429,000 |
| Total Preliminary Engineering | | \$429,000 | - | - | - | - | - | - | \$429,000 |
| Detailed Design | | \$286,000 | - | - | - | - | - | - | \$286,000 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|----------|-------------|---|---|---|---|-------------|
| | Local - Over-match | | | | | | | | |
| Total Detailed Design | | \$286,000 | - | - | - | - | - | - | \$286,000 |
| ROW Incidentals | Local - Over-match | \$57,000 | - | - | - | - | - | - | \$57,000 |
| Total ROW Incidentals | | \$57,000 | - | - | - | - | - | - | \$57,000 |
| ROW Acquisitions | Local - Over-match | - | \$57,000 | - | - | - | - | - | \$57,000 |
| Total ROW Acquisitions | | - | \$57,000 | - | - | - | - | - | \$57,000 |
| Construction | BNY - Main Office | - | - | \$1,540,000 | - | - | - | - | \$1,540,000 |
| Construction | Local - Match | - | - | \$81,053 | - | - | - | - | \$81,053 |
| Construction | Local - Over-match | - | - | \$1,495,947 | - | - | - | - | \$1,495,947 |
| Total Construction | | - | - | \$3,117,000 | - | - | - | - | \$3,117,000 |
| Construction Inspection | Local - Over-match | - | - | \$400,000 | - | - | - | - | \$400,000 |
| Total Construction Inspection | | - | - | \$400,000 | - | - | - | - | \$400,000 |
| Total Prior Costs | | \$772,000 | - | - | - | - | - | - | \$772,000 |
| Total Programmed | | \$772,000 | \$57,000 | \$3,517,000 | - | - | - | - | \$4,346,000 |

4MN015 - Monroe County Traffic Signal Replacements - Group 1

| | |
|---------------------|--|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | H23-40-MN1 |
| Total Cost | \$3,313,500 |
| Project Description | Replace traffic signals at 7 locations in Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$4,400 | - | - | - | - | - | - | \$4,400 |
| Scoping | STBG Lg Urb - Planning Target | \$17,600 | - | - | - | - | - | - | \$17,600 |
| Total Scoping | | \$22,000 | - | - | - | - | - | - | \$22,000 |
| | Local - Match | \$19,000 | - | - | - | - | - | - | \$19,000 |

| | | | | | | | | | |
|---|----------------------------------|-------------|-----------|---|---|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Lg Urb - Planning Target | \$76,000 | - | - | - | - | - | - | \$76,000 |
| Total Prelimi- nary Engineer- ing | | \$95,000 | - | - | - | - | - | - | \$95,000 |
| Detailed Design | Local - Match | \$32,600 | - | - | - | - | - | - | \$32,600 |
| Detailed Design | STBG Lg Urb - Planning Target | \$130,400 | - | - | - | - | - | - | \$130,400 |
| Total Detailed Design | | \$163,000 | - | - | - | - | - | - | \$163,000 |
| Construction | Local - Match | \$502,700 | \$59,000 | - | - | - | - | - | \$561,700 |
| Construction | STBG Lg Urb - Planning Target | \$2,010,700 | \$236,000 | - | - | - | - | - | \$2,246,700 |
| Total Construc- tion | | \$2,513,400 | \$295,000 | - | - | - | - | - | \$2,808,400 |
| Construction In- spection | Local - Match | \$45,000 | - | - | - | - | - | - | \$45,000 |
| Construction In- spection | STBG Lg Urb - Planning Target | \$180,100 | - | - | - | - | - | - | \$180,100 |
| Total Construc- tion Inspection | | \$225,100 | - | - | - | - | - | - | \$225,100 |
| Total Prior Costs | | \$3,018,500 | - | - | - | - | - | - | \$3,018,500 |
| Total Pro- grammed | | \$3,018,500 | \$295,000 | - | - | - | - | - | \$3,313,500 |

4MN017 - Monroe County Highway Preventive Maintenance (No. 11)

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | H23-38-MN1 |
| Total Cost | \$13,207,900 |
| Project Description | Conduct preventive maintenance on five segments in the Towns of Greece and Irondequoit, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$2,700 | - | - | - | - | - | - | \$2,700 |
| Scoping | STBG Flex - Planning Target | \$11,000 | - | - | - | - | - | - | \$11,000 |
| Total Scoping | | \$13,700 | - | - | - | - | - | - | \$13,700 |
| Preliminary Engineering | Local - Match | \$50,200 | - | - | - | - | - | - | \$50,200 |
| Preliminary Engineering | STBG Flex - Planning Target | \$200,900 | - | - | - | - | - | - | \$200,900 |
| Total Preliminary Engineering | | \$251,100 | - | - | - | - | - | - | \$251,100 |
| Detailed Design | Local - Match | \$38,300 | - | - | - | - | - | - | \$38,300 |
| Detailed Design | STBG Flex - Planning Target | \$153,400 | - | - | - | - | - | - | \$153,400 |
| Total Detailed Design | | \$191,700 | - | - | - | - | - | - | \$191,700 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|-------------|---|---|---|---|---|--------------|
| Construction | Local - Match | \$880,800 | \$674,000 | - | - | - | - | - | \$1,554,800 |
| Construction | Local - Non-Participating Share (NPS) | \$4,537,000 | - | - | - | - | - | - | \$4,537,000 |
| Construction | STBG Flex - Planning Target | \$3,523,200 | \$2,696,000 | - | - | - | - | - | \$6,219,200 |
| Total Construction | | \$8,941,000 | \$3,370,000 | - | - | - | - | - | \$12,311,000 |
| Construction Inspection | Local - Match | \$88,100 | - | - | - | - | - | - | \$88,100 |
| Construction Inspection | STBG Flex - Planning Target | \$352,300 | - | - | - | - | - | - | \$352,300 |
| Total Construction Inspection | | \$440,400 | - | - | - | - | - | - | \$440,400 |
| Total Prior Costs | | \$9,837,900 | - | - | - | - | - | - | \$9,837,900 |
| Total Programmed | | \$9,837,900 | \$3,370,000 | - | - | - | - | - | \$13,207,900 |

4MN018 - Monroe County Highway Preventive Maintenance (No. 12)

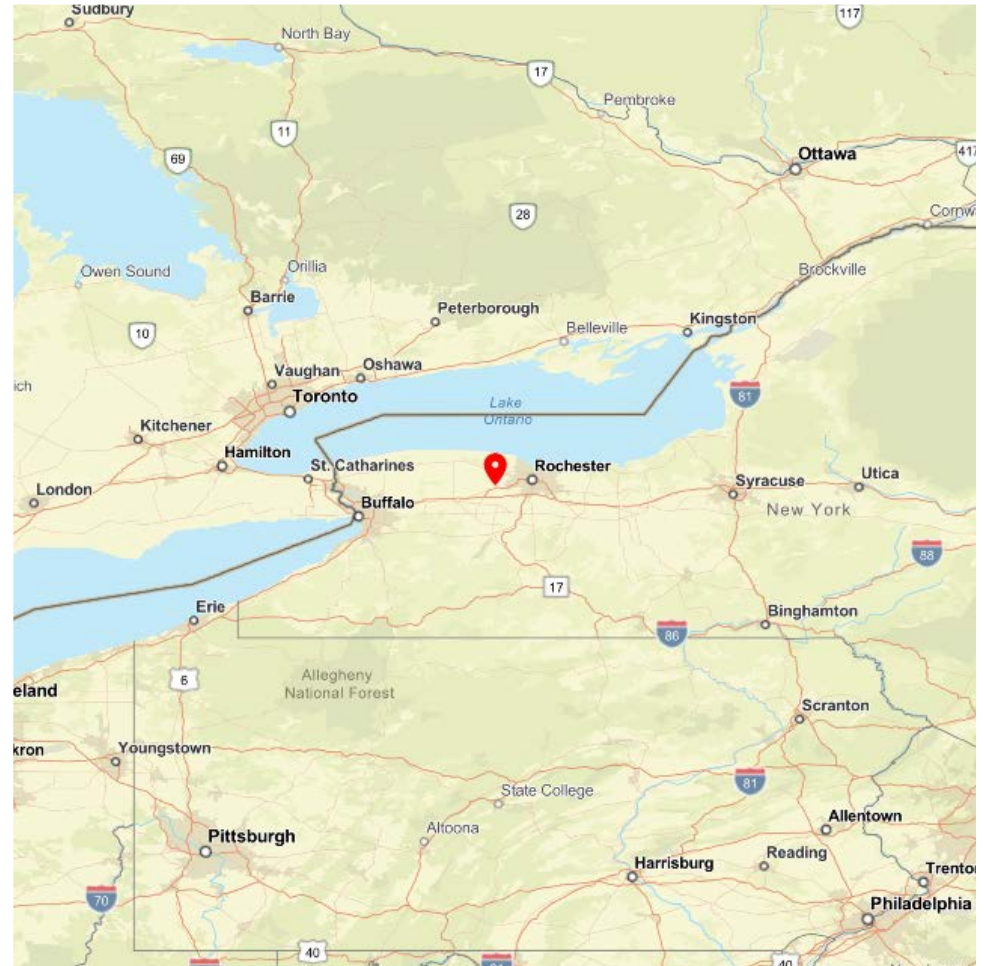
| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | H23-84-MN1 |
| Total Cost | \$3,410,100 |
| Project Description | Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to I-390 NB Ramp) and Elmwood Ave (Winton Rd. to Clover St) in the Towns of Henrietta and Brighton, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|----------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$1,300 | - | - | - | - | - | - | \$1,300 |
| Scoping | NHPP - Planning Target | \$5,200 | - | - | - | - | - | - | \$5,200 |
| Total Scoping | | \$6,500 | - | - | - | - | - | - | \$6,500 |
| Preliminary Engineering | Local - Match | \$23,200 | - | - | - | - | - | - | \$23,200 |
| Preliminary Engineering | NHPP - Planning Target | \$92,900 | - | - | - | - | - | - | \$92,900 |
| Total Preliminary Engineering | | \$116,100 | - | - | - | - | - | - | \$116,100 |
| Detailed Design | Local - Match | \$28,000 | \$9,000 | - | - | - | - | - | \$37,000 |
| Detailed Design | NHPP - Planning Target | \$111,800 | \$36,000 | - | - | - | - | - | \$147,800 |
| | | \$139,800 | \$45,000 | - | - | - | - | - | \$184,800 |

| | | | | | | | | | |
|-------------------------------|------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Detailed Design | | | | | | | | | |
| Construction | Local - Match | - | \$558,920 | - | - | - | - | - | \$558,920 |
| Construction | NHPP - Planning Target | - | \$2,235,680 | - | - | - | - | - | \$2,235,680 |
| Total Construction | | - | \$2,794,600 | - | - | - | - | - | \$2,794,600 |
| Construction Inspection | Local - Match | - | \$61,620 | - | - | - | - | - | \$61,620 |
| Construction Inspection | NHPP - Planning Target | - | \$246,480 | - | - | - | - | - | \$246,480 |
| Total Construction Inspection | | - | \$308,100 | - | - | - | - | - | \$308,100 |
| Total Prior Costs | | \$262,400 | - | - | - | - | - | - | \$262,400 |
| Total Programmed | | \$262,400 | \$3,147,700 | - | - | - | - | - | \$3,410,100 |

4MN019 - North Main Street Bridge Preventive Maintenance - BIN 3317290

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Village of Churchville |
| TIP # | - |
| Total Cost | \$836,920 |
| Project Description | Conduct preventive maintenance of the North Main Street Bridge (BIN 3317290) in the Village of Churchville, Monroe County. |

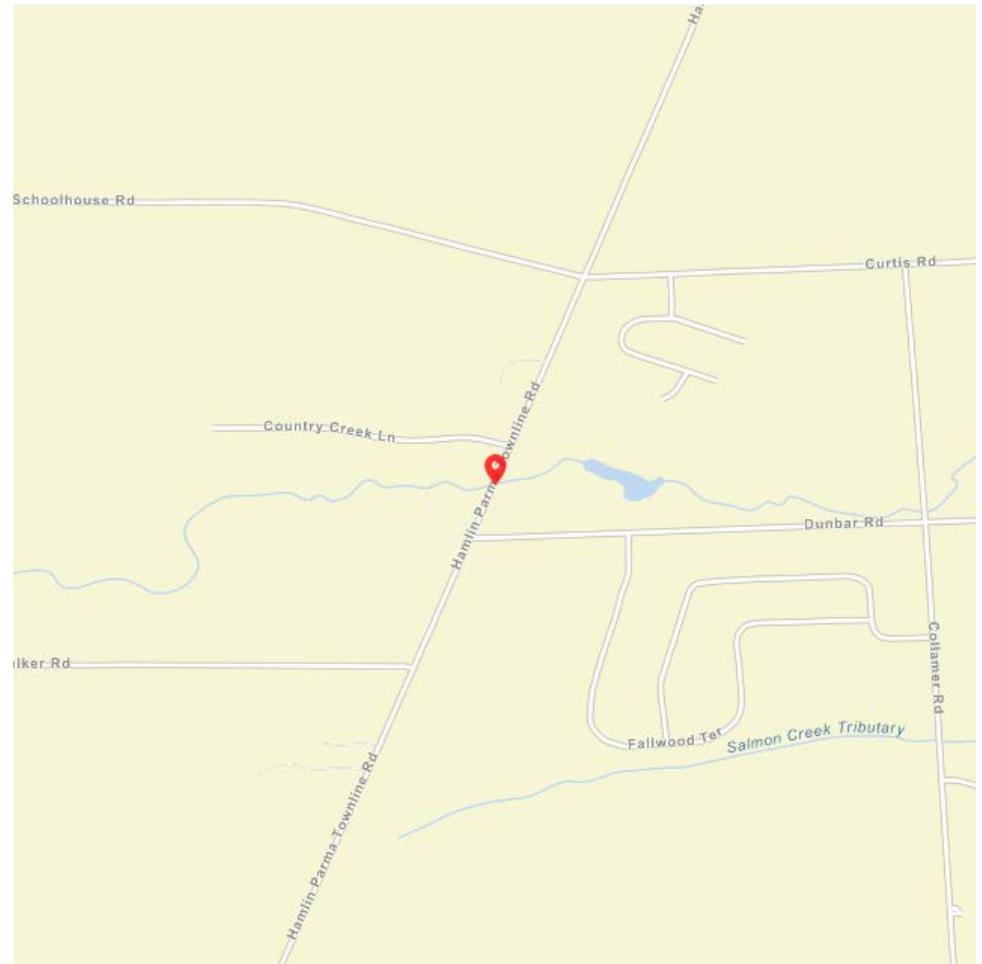


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | \$2,310 | - | - | - | - | - | \$2,310 |
| Scoping | STBG OSB - Planning Target | - | \$9,240 | - | - | - | - | - | \$9,240 |
| Total Scoping | | - | \$11,550 | - | - | - | - | - | \$11,550 |
| | Local - Match | - | \$11,970 | - | - | - | - | - | \$11,970 |

| | | | | | | | | | |
|---|-------------------------------|---|-----------|---|-----------|---|---|---|-----------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | \$47,880 | - | - | - | - | - | \$47,880 |
| Total Prelimi- nary Engineer- ing | | - | \$59,850 | - | - | - | - | - | \$59,850 |
| Detailed Design | Local - Match | - | \$9,660 | - | - | - | - | - | \$9,660 |
| Detailed Design | STBG OSB - Planning Target | - | \$38,640 | - | - | - | - | - | \$38,640 |
| Total Detailed Design | | - | \$48,300 | - | - | - | - | - | \$48,300 |
| Construction | Local - Match | - | - | - | \$124,696 | - | - | - | \$124,696 |
| Construction | STBG OSB - Planning Target | - | - | - | \$498,784 | - | - | - | \$498,784 |
| Total Construc- tion | | - | - | - | \$623,480 | - | - | - | \$623,480 |
| Construction In- spection | Local - Match | - | - | - | \$18,748 | - | - | - | \$18,748 |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | \$74,992 | - | - | - | \$74,992 |
| Total Construc- tion Inspection | | - | - | - | \$93,740 | - | - | - | \$93,740 |
| Total Pro- grammed | | - | \$119,700 | - | \$717,220 | - | - | - | \$836,920 |

4MN020 - Hamlin Parma Townline Road Bridge Preventive Maintenance - BIN 3317790

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Hamlin, Town of Parma |
| TIP # | - |
| Total Cost | \$550,930 |
| Project Description | Conduct preventive maintenance on the Hamlin Parma Townline Road Bridge (BIN 3317790) in the Towns of Hamlin and Parma, Monroe County. |

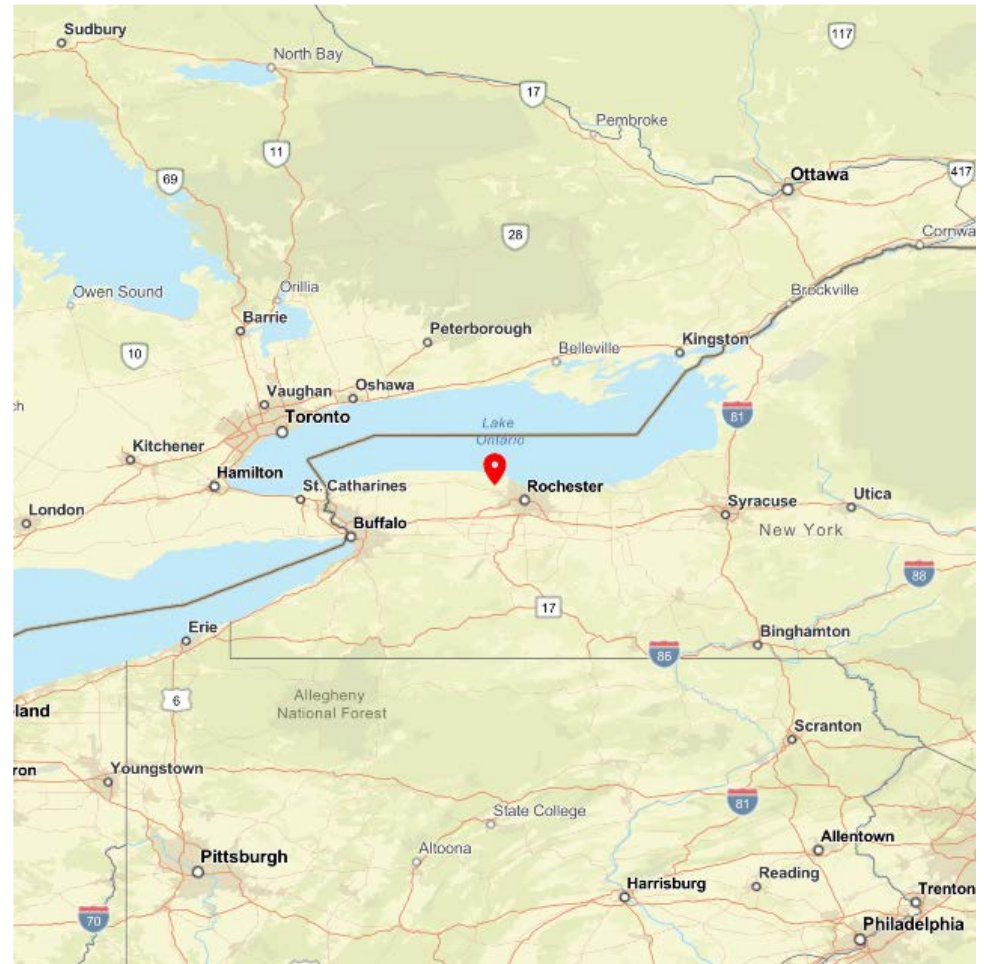


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|---------|--------|--------|--------|--------|---------|
| Scoping | Local - Match | - | - | \$1,498 | - | - | - | - | \$1,498 |
| Scoping | STBG OSB - Planning Target | - | - | \$5,992 | - | - | - | - | \$5,992 |
| Total Scoping | | - | - | \$7,490 | - | - | - | - | \$7,490 |
| | Local - Match | - | - | \$7,918 | - | - | - | - | \$7,918 |

| | | | | | | | | | |
|---|-------------------------------|---|---|----------|---|-----------|---|---|-----------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$31,672 | - | - | - | - | \$31,672 |
| Total Prelimi- nary Engineer- ing | | - | - | \$39,590 | - | - | - | - | \$39,590 |
| Detailed Design | Local - Match | - | - | \$6,420 | - | - | - | - | \$6,420 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$25,680 | - | - | - | - | \$25,680 |
| Total Detailed Design | | - | - | \$32,100 | - | - | - | - | \$32,100 |
| Construction | Local - Match | - | - | - | - | \$82,140 | - | - | \$82,140 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$328,560 | - | - | \$328,560 |
| Total Construc- tion | | - | - | - | - | \$410,700 | - | - | \$410,700 |
| Construction In- spection | Local - Match | - | - | - | - | \$12,210 | - | - | \$12,210 |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$48,840 | - | - | \$48,840 |
| Total Construc- tion Inspection | | - | - | - | - | \$61,050 | - | - | \$61,050 |
| Total Pro- grammed | | - | - | \$79,180 | - | \$471,750 | - | - | \$550,930 |

4MN021 - Parma Center Road Bridge Preventive Maintenance - BIN 3317200

| | |
|---------------------|---|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Parma |
| TIP # | - |
| Total Cost | \$770,660 |
| Project Description | Conduct preventive maintenance on the Parma Center Road Bridge (BIN 3317200) in the Town of Parma, Monroe County. |

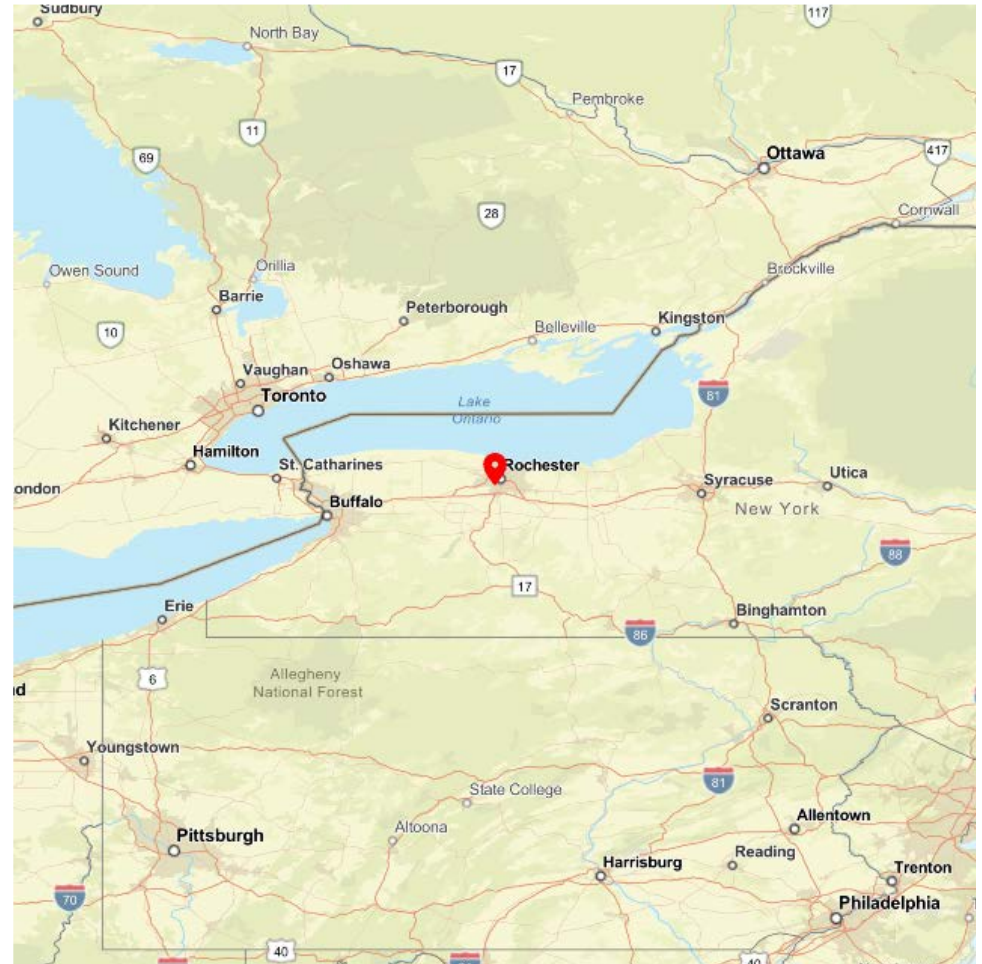


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|----------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | \$2,140 | - | - | - | - | \$2,140 |
| Scoping | STBG OSB - Planning Target | - | - | \$8,560 | - | - | - | - | \$8,560 |
| Total Scoping | | - | - | \$10,700 | - | - | - | - | \$10,700 |
| | Local - Match | - | - | \$11,128 | - | - | - | - | \$11,128 |

| | | | | | | | | | |
|---|-------------------------------|---|---|-----------|---|-----------|---|---|-----------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$44,512 | - | - | - | - | \$44,512 |
| Total Prelimi- nary Engineer- ing | | - | - | \$55,640 | - | - | - | - | \$55,640 |
| Detailed Design | Local - Match | - | - | \$8,774 | - | - | - | - | \$8,774 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$35,096 | - | - | - | - | \$35,096 |
| Total Detailed Design | | - | - | \$43,870 | - | - | - | - | \$43,870 |
| Construction | Local - Match | - | - | - | - | \$114,774 | - | - | \$114,774 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$459,096 | - | - | \$459,096 |
| Total Construc- tion | | - | - | - | - | \$573,870 | - | - | \$573,870 |
| Construction In- spection | Local - Match | - | - | - | - | \$17,316 | - | - | \$17,316 |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$69,264 | - | - | \$69,264 |
| Total Construc- tion Inspection | | - | - | - | - | \$86,580 | - | - | \$86,580 |
| Total Pro- grammed | | - | - | \$110,210 | - | \$660,450 | - | - | \$770,660 |

4MN022 - Crittenden Road Bridge Preventive Maintenance - BIN 3361580

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Brighton |
| TIP # | - |
| Total Cost | \$320,930 |
| Project Description | Conduct preventive maintenance on the Crittenden Road Bridge (BIN 3361580) in the Town of Brighton, Monroe County. |

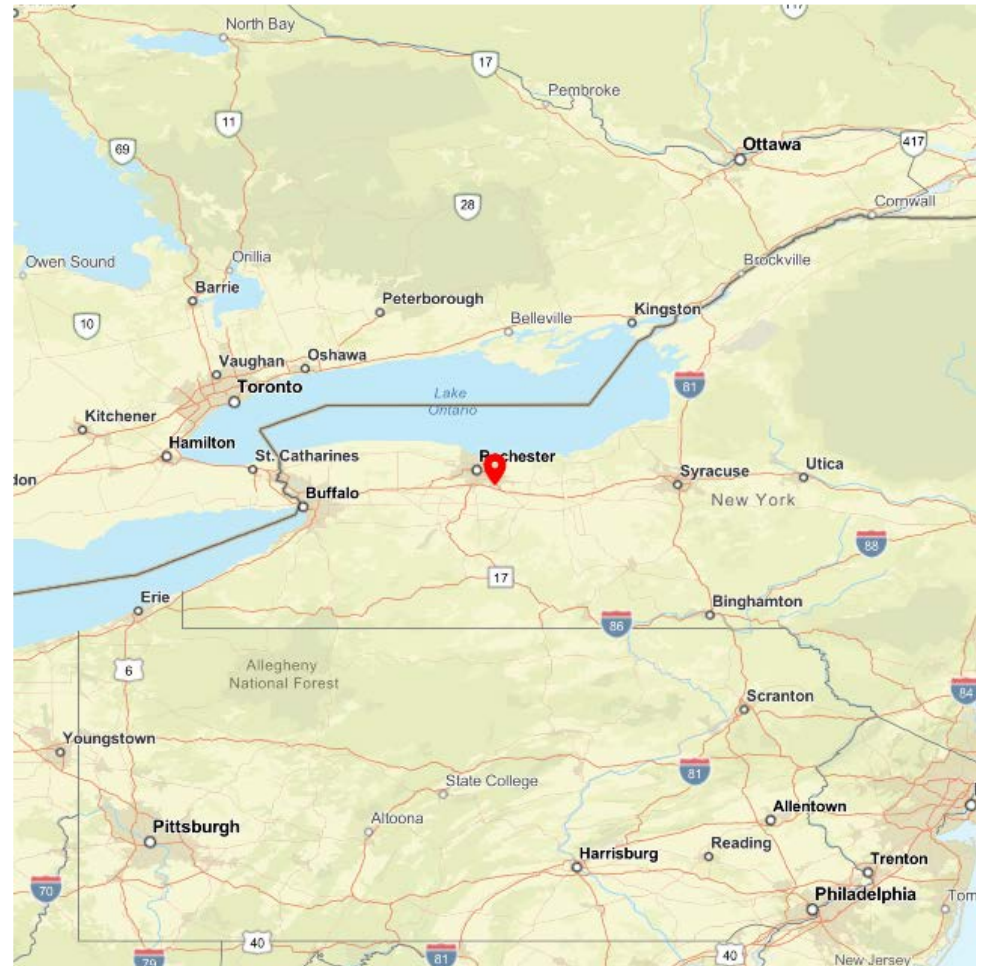


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|---------|--------|--------|--------|--------|---------|
| Scoping | Local - Match | - | - | \$1,070 | - | - | - | - | \$1,070 |
| Scoping | STBG OSB - Planning Target | - | - | \$4,280 | - | - | - | - | \$4,280 |
| Total Scoping | | - | - | \$5,350 | - | - | - | - | \$5,350 |
| | Local - Match | - | - | \$5,564 | - | - | - | - | \$5,564 |

| | | | | | | | | | |
|---|-------------------------------|---|---|----------|---|-----------|---|---|-----------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$22,256 | - | - | - | - | \$22,256 |
| Total Prelimi- nary Engineer- ing | | - | - | \$27,820 | - | - | - | - | \$27,820 |
| Detailed Design | Local - Match | - | - | \$4,494 | - | - | - | - | \$4,494 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$17,976 | - | - | - | - | \$17,976 |
| Total Detailed Design | | - | - | \$22,470 | - | - | - | - | \$22,470 |
| Construction | Local - Match | - | - | - | - | \$46,176 | - | - | \$46,176 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$184,704 | - | - | \$184,704 |
| Total Construc- tion | | - | - | - | - | \$230,880 | - | - | \$230,880 |
| Construction In- spection | Local - Match | - | - | - | - | \$6,882 | - | - | \$6,882 |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$27,528 | - | - | \$27,528 |
| Total Construc- tion Inspection | | - | - | - | - | \$34,410 | - | - | \$34,410 |
| Total Pro- grammed | | - | - | \$55,640 | - | \$265,290 | - | - | \$320,930 |

4MN023 - Woolston Road Bridge Preventive Maintenance - BIN 3317850

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Perinton |
| TIP # | - |
| Total Cost | \$395,930 |
| Project Description | Conduct preventive maintenance on the Woolston Road Bridge (BIN 3317850) in the Town of Perinton, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|---------|--------|--------|--------|--------|---------|
| Scoping | Local - Match | - | - | \$1,284 | - | - | - | - | \$1,284 |
| Scoping | STBG OSB - Planning Target | - | - | \$5,136 | - | - | - | - | \$5,136 |
| Total Scoping | | - | - | \$6,420 | - | - | - | - | \$6,420 |
| | Local - Match | - | - | \$6,848 | - | - | - | - | \$6,848 |

| | | | | | | | | | |
|---|-------------------------------|---|---|----------|---|-----------|---|---|-----------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$27,392 | - | - | - | - | \$27,392 |
| Total Prelimi- nary Engineer- ing | | - | - | \$34,240 | - | - | - | - | \$34,240 |
| Detailed Design | Local - Match | - | - | \$5,564 | - | - | - | - | \$5,564 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$22,256 | - | - | - | - | \$22,256 |
| Total Detailed Design | | - | - | \$27,820 | - | - | - | - | \$27,820 |
| Construction | Local - Match | - | - | - | - | \$57,054 | - | - | \$57,054 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$228,216 | - | - | \$228,216 |
| Total Construc- tion | | - | - | - | - | \$285,270 | - | - | \$285,270 |
| Construction In- spection | Local - Match | - | - | - | - | \$8,436 | - | - | \$8,436 |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$33,744 | - | - | \$33,744 |
| Total Construc- tion Inspection | | - | - | - | - | \$42,180 | - | - | \$42,180 |
| Total Pro- grammed | | - | - | \$68,480 | - | \$327,450 | - | - | \$395,930 |

4MN024 - Monroe County Highway Preventive Maintenance (No. 13)

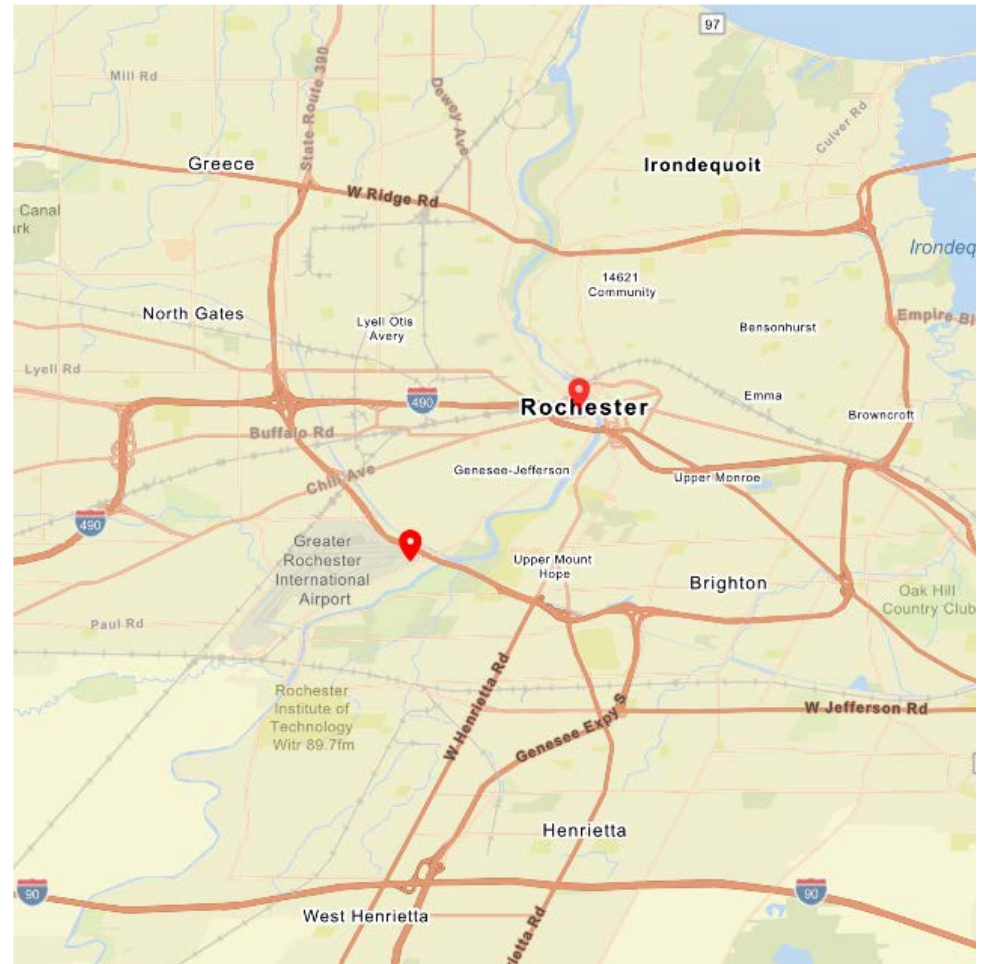
| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Greece |
| TIP # | - |
| Total Cost | \$11,097,112 |
| Project Description | Conduct pavement preventive maintenance on Dewey Ave (from the Rochester City Boundary to Edgemere Dr), Ridgeway Ave (from Elmgrove Rd to the Rochester City Boundary), and Mt. Read Blvd (from Joanne Dr to Stone Rd and from Stone Rd to Latta Rd) in the Town of Greece, Monroe County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Scoping | Local - Match | - | - | - | - | \$11,349 | - | - | \$11,349 |
| Scoping | STBG Flex - Planning Target | - | - | - | - | \$45,395 | - | - | \$45,395 |
| Total Scoping | | - | - | - | - | \$56,744 | - | - | \$56,744 |
| Preliminary Engineering | Local - Match | - | - | - | - | \$68,092 | - | - | \$68,092 |
| Preliminary Engineering | STBG Flex - Planning Target | - | - | - | - | \$272,367 | - | - | \$272,367 |
| Total Preliminary Engineering | | - | - | - | - | \$340,459 | - | - | \$340,459 |
| Detailed Design | Local - Match | - | - | - | - | \$34,046 | - | - | \$34,046 |
| Detailed Design | STBG Flex - Planning Target | - | - | - | - | \$136,184 | - | - | \$136,184 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|---|---|---|---|-----------|--------------|---|--------------|
| Total Detailed Design | | - | - | - | - | \$170,230 | - | - | \$170,230 |
| Construction | Local - Match | - | - | - | - | - | \$1,934,040 | - | \$1,934,040 |
| Construction | STBG Flex - Planning Target | - | - | - | - | - | \$7,736,161 | - | \$7,736,161 |
| Total Construction | | - | - | - | - | - | \$9,670,201 | - | \$9,670,201 |
| Construction Inspection | Local - Match | - | - | - | - | - | \$171,896 | - | \$171,896 |
| Construction Inspection | STBG Flex - Planning Target | - | - | - | - | - | \$687,582 | - | \$687,582 |
| Total Construction Inspection | | - | - | - | - | - | \$859,478 | - | \$859,478 |
| Total Programmed | | - | - | - | - | \$567,433 | \$10,529,679 | - | \$11,097,112 |

4TMC26 - Monroe County RTOC Operations (FFY 2026)

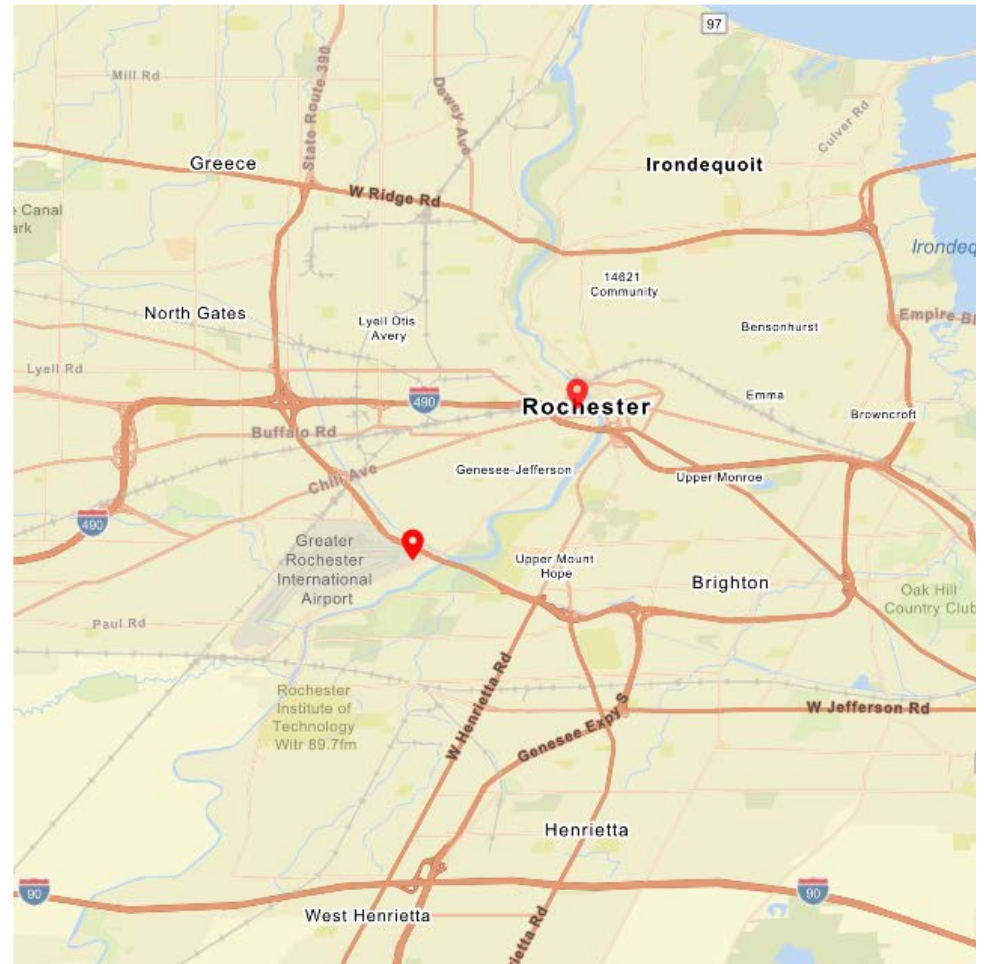
| | |
|---------------------|--|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | O23-02-MN1 |
| Total Cost | \$1,386,000 |
| Project Description | Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------|------------------------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Other | CRP Lg Urb - Planning Target | - | \$1,108,800 | - | - | - | - | - | \$1,108,800 |
| Other | Local - Match | - | \$277,200 | - | - | - | - | - | \$277,200 |
| Total Other | | - | \$1,386,000 | - | - | - | - | - | \$1,386,000 |
| | | - | \$1,386,000 | - | - | - | - | - | \$1,386,000 |

4TMC27 - Monroe County RTOC Operations (FFY 2027)

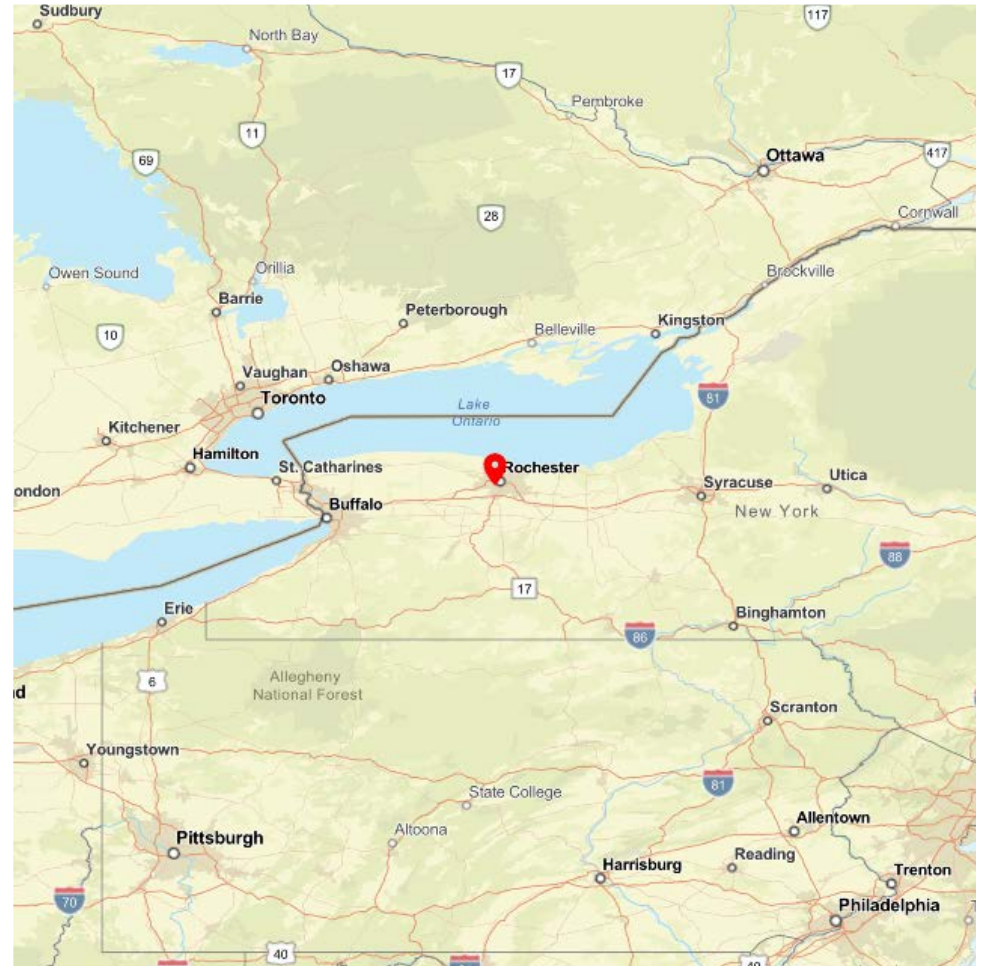
| | |
|---------------------|--|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | O23-03-MN1 |
| Total Cost | \$1,476,600 |
| Project Description | Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------|------------------------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Other | CRP Lg Urb - Planning Target | - | - | \$1,181,280 | - | - | - | - | \$1,181,280 |
| Other | Local - Match | - | - | \$295,320 | - | - | - | - | \$295,320 |
| Total Other | | - | - | \$1,476,600 | - | - | - | - | \$1,476,600 |
| | | - | - | \$1,476,600 | - | - | - | - | \$1,476,600 |

4TMC28 - Monroe County RTOC Operations (FFY 2028)

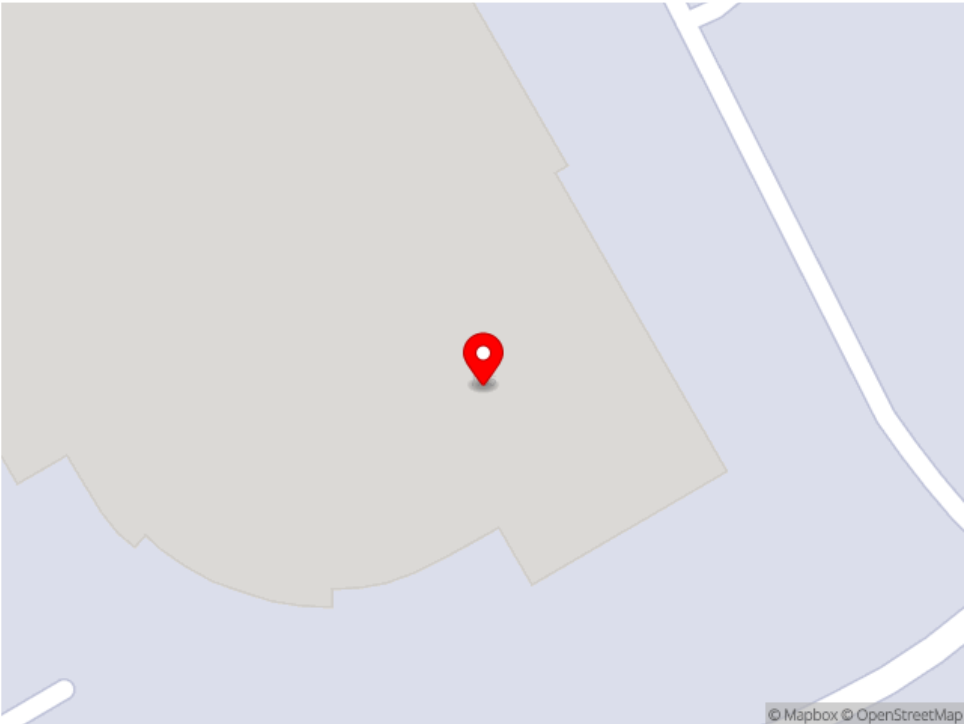
| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | - |
| TIP # | - |
| Total Cost | \$1,547,800 |
| Project Description | Annual MCDOT operations of the Regional Traffic Operations Center (RTOC). |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------|------------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Other | CRP Lg Urb - Planning Target | - | - | - | \$1,238,240 | - | - | - | \$1,238,240 |
| Other | Local - Match | - | - | - | \$309,560 | - | - | - | \$309,560 |
| Total Other | | - | - | - | \$1,547,800 | - | - | - | \$1,547,800 |
| | | - | - | - | \$1,547,800 | - | - | - | \$1,547,800 |

4TMC29 - Monroe County RTOC Operations (FFY 2029)

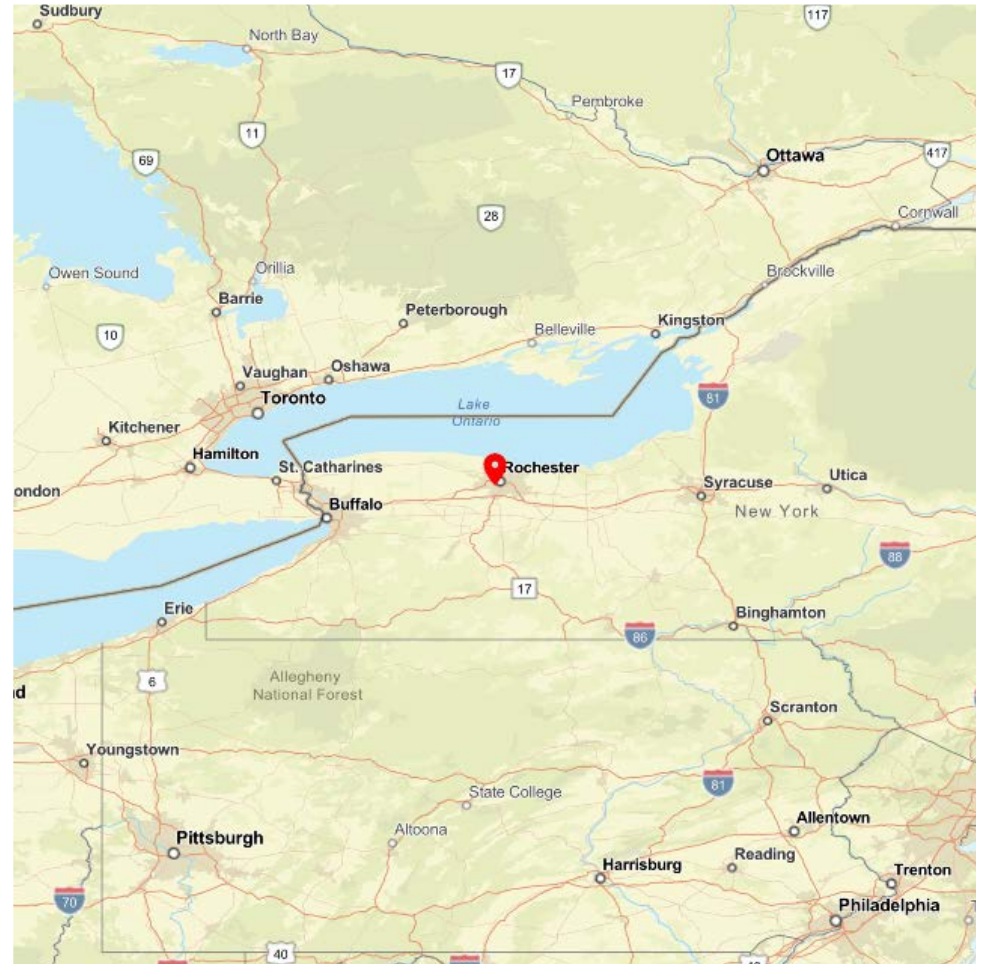
| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | - |
| TIP # | - |
| Total Cost | \$1,609,500 |
| Project Description | Annual MCDOT operations of the Regional Traffic Operations Center (RTOC). |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Other | CRP Lg Urb - Planning Target | - | - | - | - | \$1,287,600 | - | - | \$1,287,600 |
| Other | Local - Match | - | - | - | - | \$321,900 | - | - | \$321,900 |
| Total Other | | - | - | - | - | \$1,609,500 | - | - | \$1,609,500 |
| Total Pro-programmed | | - | - | - | - | \$1,609,500 | - | - | \$1,609,500 |

4TMC30 - Monroe County RTOC Operations (FFY 2030)

| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | Monroe County |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | - |
| TIP # | - |
| Total Cost | \$1,678,050 |
| Project Description | Annual MCDOT operations of the Regional Traffic Operations Center (RTOC). |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------|------------------------------|-------|--------|--------|--------|--------|-------------|--------|-------------|
| Other | CRP Lg Urb - Planning Target | - | - | - | - | - | \$1,342,440 | - | \$1,342,440 |
| Other | Local - Match | - | - | - | - | - | \$335,610 | - | \$335,610 |
| Total Other | | - | - | - | - | - | \$1,678,050 | - | \$1,678,050 |
| | | - | - | - | - | - | \$1,678,050 | - | \$1,678,050 |

401547 - Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390

| | |
|---------------------|--|
| Project Type | Highway Reconstruction |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | H23-85-MN1 |
| Total Cost | \$66,950,200 |
| Project Description | Reconstruct Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County to reduce crashes. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Scoping | HSIP - Planning Target | \$135,000 | - | - | - | - | - | - | \$135,000 |
| Scoping | State - Match | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Total Scoping | | \$150,000 | - | - | - | - | - | - | \$150,000 |
| Preliminary Engineering | HSIP - Statewide | \$450,000 | - | - | - | - | - | - | \$450,000 |
| Preliminary Engineering | State - Match | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Preliminary Engineering | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Detailed Design | HSIP - Planning Target | - | \$2,092,230 | - | - | - | - | - | \$2,092,230 |
| Detailed Design | HSIP - Statewide | - | \$1,197,000 | - | - | - | - | - | \$1,197,000 |
| Detailed Design | State - Match | - | \$365,470 | - | - | - | - | - | \$365,470 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|--------------|---|--------------|---|---|---|--------------|
| Total Detailed Design | | - | \$3,654,700 | - | - | - | - | - | \$3,654,700 |
| ROW Incidentals | HSIP - Statewide | \$1,080,000 | - | - | - | - | - | - | \$1,080,000 |
| ROW Incidentals | State - Match | \$120,000 | - | - | - | - | - | - | \$120,000 |
| Total ROW Incidentals | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| ROW Acquisitions | HSIP - Statewide | - | \$6,300,000 | - | - | - | - | - | \$6,300,000 |
| ROW Acquisitions | State - Match | - | \$700,000 | - | - | - | - | - | \$700,000 |
| Total ROW Acquisitions | | - | \$7,000,000 | - | - | - | - | - | \$7,000,000 |
| Construction | State - Non-Participating Share (NPS) | - | - | - | \$49,050,000 | - | - | - | \$49,050,000 |
| Total Construction | | - | - | - | \$49,050,000 | - | - | - | \$49,050,000 |
| Construction Inspection | State - Non-Participating Share (NPS) | - | - | - | \$5,395,500 | - | - | - | \$5,395,500 |
| Total Construction Inspection | | - | - | - | \$5,395,500 | - | - | - | \$5,395,500 |
| Total Prior Costs | | \$1,850,000 | - | - | - | - | - | - | \$1,850,000 |
| Total Programmed | | \$1,850,000 | \$10,654,700 | - | \$54,445,500 | - | - | - | \$66,950,200 |

401553 - Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance

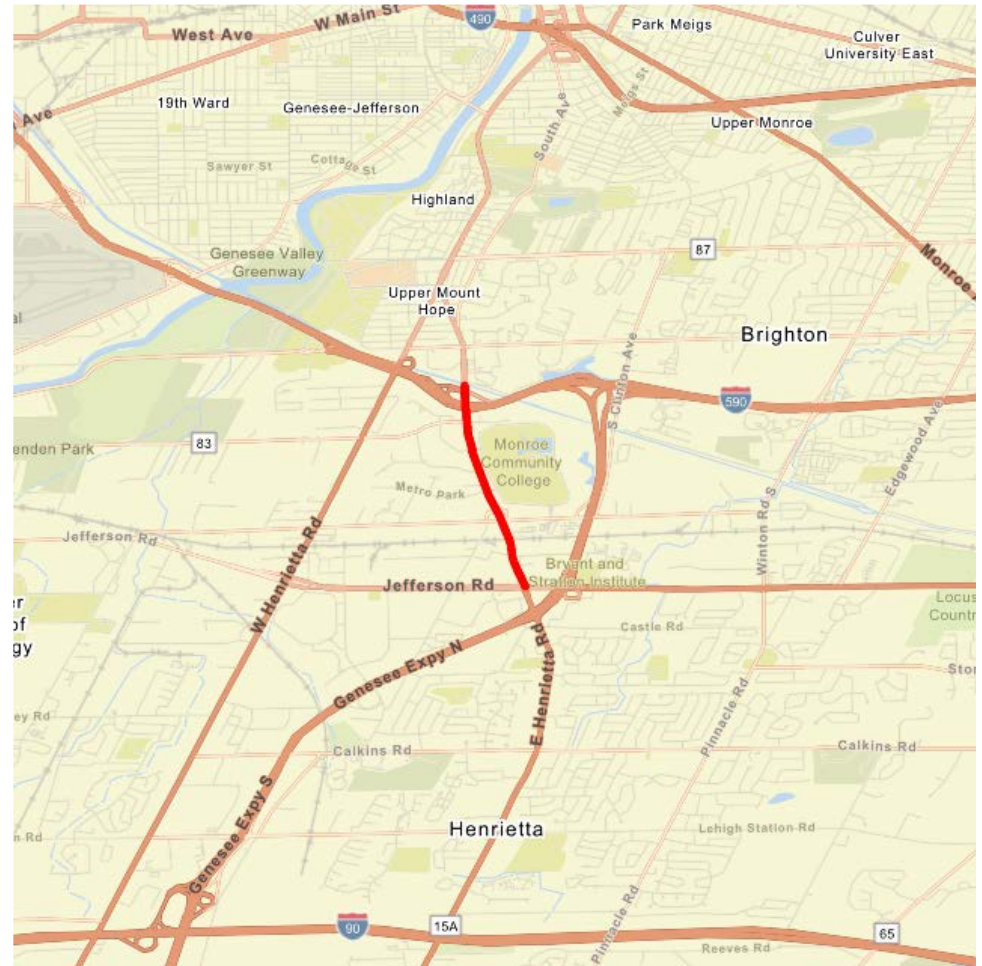
| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Henrietta |
| TIP # | H20-56-MN1 |
| Total Cost | \$6,627,250 |
| Project Description | Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$42,700 | - | - | - | - | - | - | \$42,700 |
| Scoping | STBG Flex - Planning Target | \$170,800 | - | - | - | - | - | - | \$170,800 |
| Total Scoping | | \$213,500 | - | - | - | - | - | - | \$213,500 |
| Preliminary Engineering | Local - Match | \$172,500 | - | - | - | - | - | - | \$172,500 |
| Preliminary Engineering | STBG Flex - Planning Target | \$689,800 | - | - | - | - | - | - | \$689,800 |
| Total Preliminary Engineering | | \$862,300 | - | - | - | - | - | - | \$862,300 |
| Detailed Design | Local - Match | \$200 | - | - | - | - | - | - | \$200 |
| Detailed Design | STBG Flex - Planning Target | \$800 | - | - | - | - | - | - | \$800 |
| Total Detailed Design | | \$1,000 | - | - | - | - | - | - | \$1,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|-------------|---|---|---|---|---|-------------|
| ROW Incidentals | Local - Match | \$5,000 | - | - | - | - | - | - | \$5,000 |
| ROW Incidentals | STBG Flex - Planning Target | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Total ROW Incidentals | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| ROW Acquisitions | Local - Match | \$8,000 | - | - | - | - | - | - | \$8,000 |
| ROW Acquisitions | STBG Flex - Planning Target | \$32,000 | - | - | - | - | - | - | \$32,000 |
| Total ROW Acquisitions | | \$40,000 | - | - | - | - | - | - | \$40,000 |
| Construction | Local - Match | - | \$794,200 | - | - | - | - | - | \$794,200 |
| Construction | Local - Non-Participating Share (NPS) | - | \$975,450 | - | - | - | - | - | \$975,450 |
| Construction | STBG Flex - Planning Target | - | \$3,176,800 | - | - | - | - | - | \$3,176,800 |
| Total Construction | | - | \$4,946,450 | - | - | - | - | - | \$4,946,450 |
| Construction Inspection | Local - Match | - | \$107,800 | - | - | - | - | - | \$107,800 |
| Construction Inspection | STBG Flex - Planning Target | - | \$431,200 | - | - | - | - | - | \$431,200 |
| Total Construction Inspection | | - | \$539,000 | - | - | - | - | - | \$539,000 |
| Total Prior Costs | | \$1,141,800 | - | - | - | - | - | - | \$1,141,800 |
| Total Programmed | | \$1,141,800 | \$5,485,450 | - | - | - | - | - | \$6,627,250 |

401556 - Route 15A from Route 252 to the Erie Canal Preventative Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Brighton, Town of Henrietta |
| TIP # | - |
| Total Cost | \$9,441,390 |
| Project Description | Conduct preventative maintenance on Route 15A from Route 252 to the Erie Canal in the Towns of Brighton and Henrietta, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-----------------------------|-------|--------|--------|-----------|--------|--------|--------|-----------|
| Scoping | State - Match | - | - | - | \$10,990 | - | - | - | \$10,990 |
| Scoping | STBG Flex - Planning Target | - | - | - | \$43,600 | - | - | - | \$43,600 |
| Total Scoping | | - | - | - | \$54,590 | - | - | - | \$54,590 |
| | State - Match | - | - | - | \$261,600 | - | - | - | \$261,600 |

| | | | | | | | | | |
|---|--------------------------------|---|---|---|-------------|-----------|-------------|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Flex - Planning Target | - | - | - | \$1,046,400 | - | - | - | \$1,046,400 |
| Total Prelimi- nary Engineer- ing | | - | - | - | \$1,308,000 | - | - | - | \$1,308,000 |
| Detailed Design | State - Match | - | - | - | - | \$66,600 | - | - | \$66,600 |
| Detailed Design | STBG Flex - Planning Target | - | - | - | - | \$266,400 | - | - | \$266,400 |
| Total Detailed Design | | - | - | - | - | \$333,000 | - | - | \$333,000 |
| ROW Incidentals | State - Match | - | - | - | \$21,800 | - | - | - | \$21,800 |
| ROW Incidentals | STBG Flex - Planning Target | - | - | - | \$87,200 | - | - | - | \$87,200 |
| Total ROW Inci- dentals | | - | - | - | \$109,000 | - | - | - | \$109,000 |
| ROW Acquisi- tions | State - Match | - | - | - | - | \$22,200 | - | - | \$22,200 |
| ROW Acquisi- tions | STBG Flex - Planning Target | - | - | - | - | \$88,800 | - | - | \$88,800 |
| Total ROW Ac- quisitions | | - | - | - | - | \$111,000 | - | - | \$111,000 |
| Construction | State - Match | - | - | - | - | - | \$1,356,000 | - | \$1,356,000 |
| Construction | STBG Flex - Planning Target | - | - | - | - | - | \$5,424,000 | - | \$5,424,000 |
| Total Construc- tion | | - | - | - | - | - | \$6,780,000 | - | \$6,780,000 |
| | State - Match | - | - | - | - | - | \$149,160 | - | \$149,160 |

Construction In-
spection

| | | | | | | | | | |
|------------------------------------|--------------------------------|---|---|---|-------------|-----------|-------------|---|-------------|
| Construction In- spection | STBG Flex - Planning Target | - | - | - | - | - | \$596,640 | - | \$596,640 |
| Total Construc- tion Inspection | | - | - | - | - | - | \$745,800 | - | \$745,800 |
| Total Pro- grammed | | - | - | - | \$1,471,590 | \$444,000 | \$7,525,800 | - | \$9,441,390 |

403110 - Replacement of the Rt 31 bridges over I-490 and Irondequoit Creek (BIN 1021690 and BIN 1021700)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Perinton |
| TIP # | B23-35-MN1 |
| Total Cost | \$51,712,250 |
| Project Description | Replace the Rt 31 bridge over I-490 (BIN 1021690) and the Rt 31 bridge over Irondequoit Creek (BIN 1021700) in the Town of Perinton, Monroe County. |

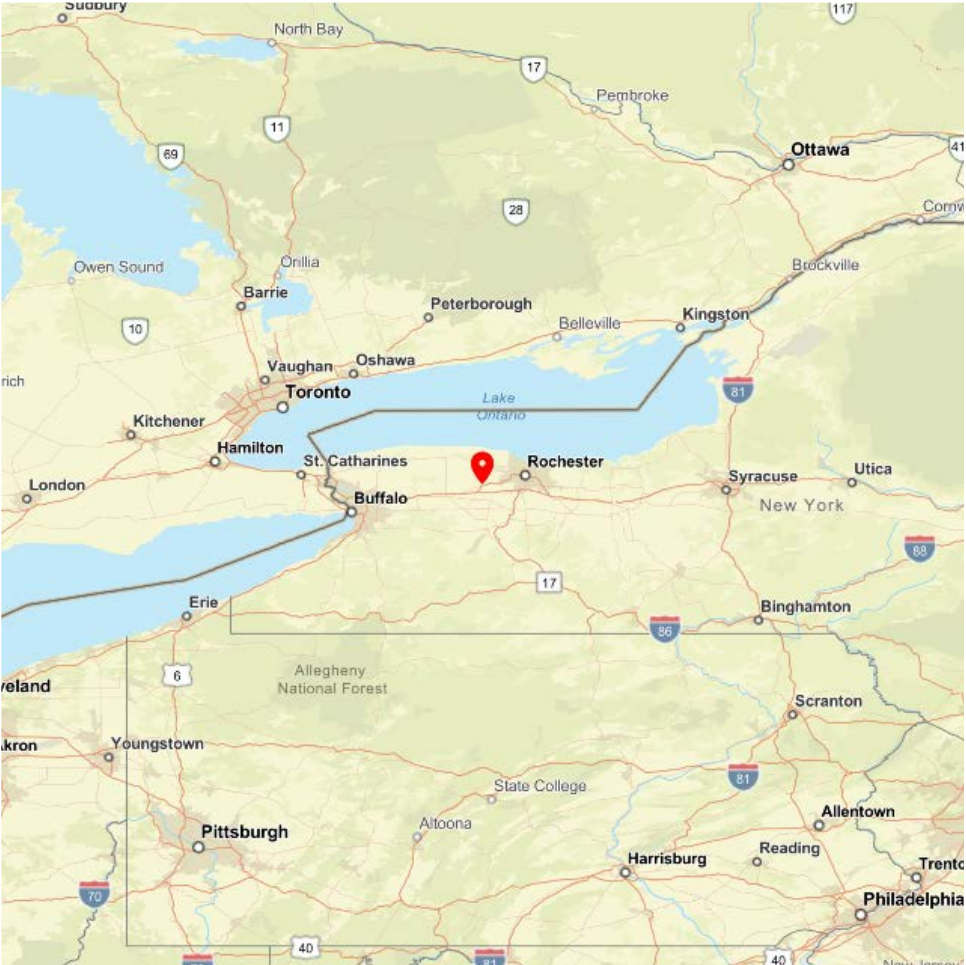


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-------------|--------|--------|-------------|--------|--------|--------|-------------|
| Scoping | NHPP - Planning Target | \$347,200 | - | - | - | - | - | - | \$347,200 |
| Scoping | State - Match | \$38,600 | - | - | - | - | - | - | \$38,600 |
| Total Scoping | | \$385,800 | - | - | - | - | - | - | \$385,800 |
| Preliminary Engineering | State - Match | \$1,910,600 | - | - | - | - | - | - | \$1,910,600 |
| Total Preliminary Engineering | | \$1,910,600 | - | - | - | - | - | - | \$1,910,600 |
| Detailed Design | | - | - | - | \$3,080,000 | - | - | - | \$3,080,000 |

| | | State - Non-Participating Share (NPS) | | | | | | |
|-------------------------------|------------------------|---------------------------------------|---|---|-------------|--------------|---|--------------|
| Total Detailed Design | | - | - | - | \$3,080,000 | - | - | \$3,080,000 |
| Construction | NHFP - Statewide | - | - | - | - | \$10,000,000 | - | \$10,000,000 |
| Construction | NHPP - Planning Target | - | - | - | - | \$25,308,000 | - | \$25,308,000 |
| Construction | State - Match | - | - | - | - | \$6,327,000 | - | \$6,327,000 |
| Total Construction | | - | - | - | - | \$41,635,000 | - | \$41,635,000 |
| Construction Inspection | NHPP - Planning Target | - | - | - | - | \$3,760,680 | - | \$3,760,680 |
| Construction Inspection | State - Match | - | - | - | - | \$940,170 | - | \$940,170 |
| Total Construction Inspection | | - | - | - | - | \$4,700,850 | - | \$4,700,850 |
| Total Prior Costs | | \$2,296,400 | - | - | - | - | - | \$2,296,400 |
| Total Programmed | | \$2,296,400 | - | - | \$3,080,000 | \$46,335,850 | - | \$51,712,250 |

403379 - Route 33 over CSX Railroad

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Riga |
| TIP # | - |
| Total Cost | \$1,751,500 |
| Project Description | Replace the Route 33 bridge over the CSX Railroad (BIN 1023000) in the Town of Riga, Monroe County |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|---------------|-------|--------|--------|--------|--------|-------------|--------|-------------|
| Preliminary Engineering | BFP Main | - | - | - | - | - | \$1,271,250 | - | \$1,271,250 |
| Preliminary Engineering | State - Match | - | - | - | - | - | \$423,750 | - | \$423,750 |
| | | - | - | - | - | - | \$1,695,000 | - | \$1,695,000 |

| | | | | | | | | | |
|-------------------------------|---------------|---|---|---|---|---|-------------|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BFP Main | - | - | - | - | - | \$42,375 | - | \$42,375 |
| Detailed Design | State - Match | - | - | - | - | - | \$14,125 | - | \$14,125 |
| Total Detailed Design | | - | - | - | - | - | \$56,500 | - | \$56,500 |
| Total Programmed | | - | - | - | - | - | \$1,751,500 | - | \$1,751,500 |

406415 - Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements

| | |
|---------------------|---|
| Project Type | Safety |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Mendon |
| TIP # | - |
| Total Cost | \$5,444,100 |
| Project Description | Construct intersection improvements to reduce crashes at Route 64 and County Road 53 (Boughton Hill Road) in the Town of Mendon, Monroe County. |



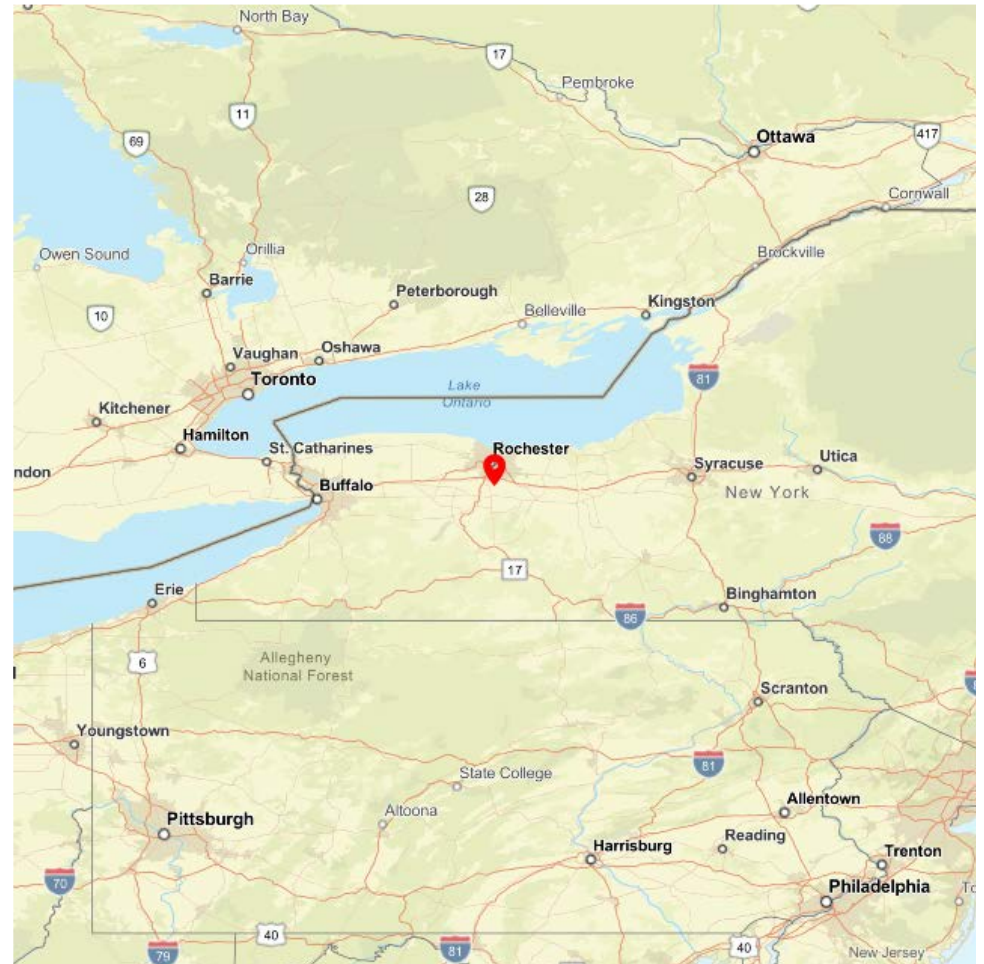
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|------------------------|-------|--------|--------|-----------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | - | - | - | \$9,810 | - | - | - | \$9,810 |
| Scoping | State - Match | - | - | - | \$1,090 | - | - | - | \$1,090 |
| Total Scoping | | - | - | - | \$10,900 | - | - | - | \$10,900 |
| | | - | - | - | \$196,200 | - | - | - | \$196,200 |

| | | | | | | | | | |
|---|---------------------------|---|---|---|-----------|-----------|-------------|---|-------------|
| Preliminary En- gineering | HSIP - Planning Target | | | | | | | | |
| Preliminary En- gineering | State - Match | - | - | - | \$21,800 | - | - | - | \$21,800 |
| Total Prelimi- nary Engineer- ing | | - | - | - | \$218,000 | - | - | - | \$218,000 |
| Detailed Design | HSIP - Planning Target | - | - | - | - | \$119,880 | - | - | \$119,880 |
| Detailed Design | State - Match | - | - | - | - | \$13,320 | - | - | \$13,320 |
| Total Detailed Design | | - | - | - | - | \$133,200 | - | - | \$133,200 |
| ROW Incidentals | HSIP - Planning Target | - | - | - | \$49,050 | - | - | - | \$49,050 |
| ROW Incidentals | State - Match | - | - | - | \$5,450 | - | - | - | \$5,450 |
| Total ROW Inci- dentals | | - | - | - | \$54,500 | - | - | - | \$54,500 |
| ROW Acquisi- tions | HSIP - Planning Target | - | - | - | - | \$49,950 | - | - | \$49,950 |
| ROW Acquisi- tions | State - Match | - | - | - | - | \$5,550 | - | - | \$5,550 |
| Total ROW Ac- quisitions | | - | - | - | - | \$55,500 | - | - | \$55,500 |
| Construction | HSIP - Planning Target | - | - | - | - | - | \$4,068,000 | - | \$4,068,000 |
| Construction | State - Match | - | - | - | - | - | \$452,000 | - | \$452,000 |
| Total Construc- tion | | - | - | - | - | - | \$4,520,000 | - | \$4,520,000 |
| | | - | - | - | - | - | \$406,800 | - | \$406,800 |

| | | | | | | | | | |
|------------------------------------|---------------------------|---|---|---|-----------|-----------|-------------|---|-------------|
| Construction In- spection | HSIP - Planning Target | | | | | | | | |
| Construction In- spection | State - Match | - | - | - | - | - | \$45,200 | - | \$45,200 |
| Total Construc- tion Inspection | | - | - | - | - | - | \$452,000 | - | \$452,000 |
| Total Pro- grammed | | - | - | - | \$283,400 | \$188,700 | \$4,972,000 | - | \$5,444,100 |

406522 - Route 65 and Stoney Lonesome Road Intersection Improvement

| | |
|---------------------|--|
| Project Type | Safety |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Mendon |
| TIP # | - |
| Total Cost | \$1,394,500 |
| Project Description | Construct intersection improvements to reduce crashes at Route 65 and Stoney Lonesome Road in the Town of Mendon, Monroe County. |

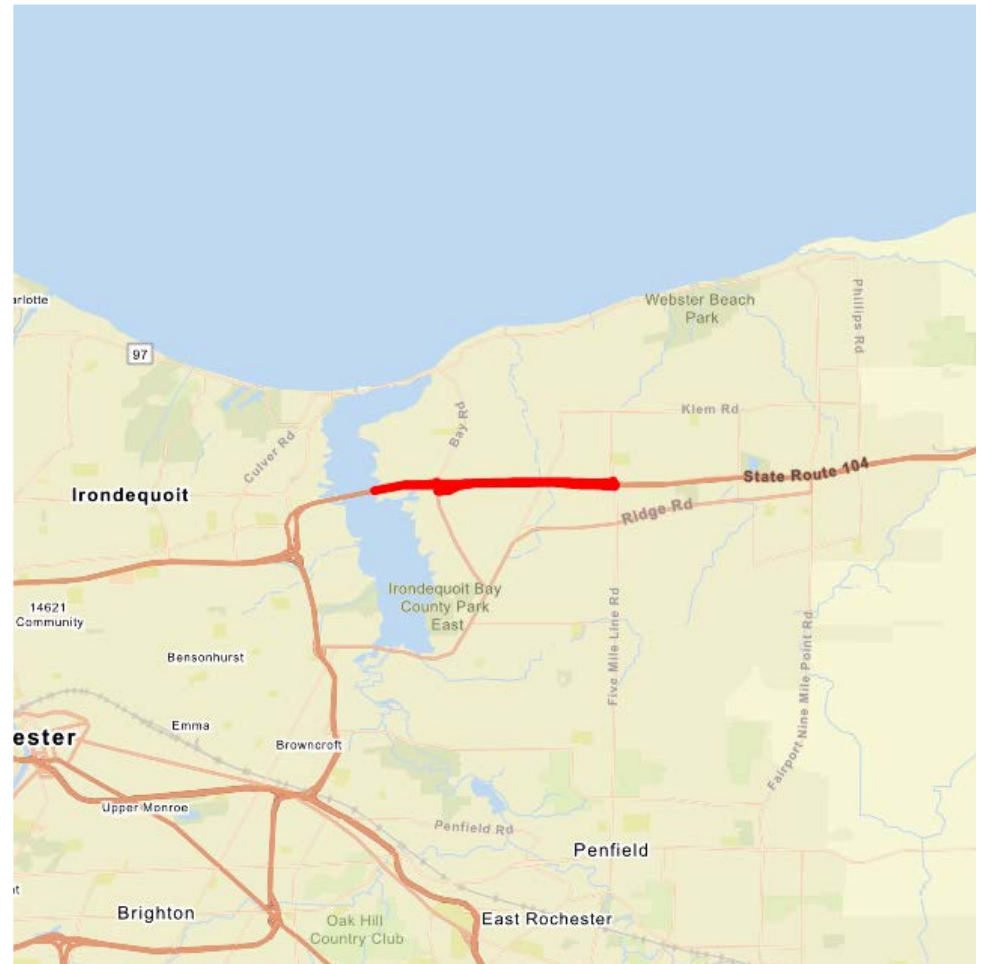


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|------------------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | - | - | - | - | \$49,950 | - | - | \$49,950 |
| Scoping | State - Match | - | - | - | - | \$5,550 | - | - | \$5,550 |
| Total Scoping | | - | - | - | - | \$55,500 | - | - | \$55,500 |
| | | - | - | - | - | \$699,300 | - | - | \$699,300 |

| | | | | | | | | | |
|-------------------------------|------------------------|---|---|---|---|-----------|-----------|---|-------------|
| Preliminary Engineering | HSIP - Planning Target | | | | | | | | |
| Preliminary Engineering | State - Match | - | - | - | - | \$77,700 | - | - | \$77,700 |
| Total Preliminary Engineering | | - | - | - | - | \$777,000 | - | - | \$777,000 |
| Detailed Design | HSIP - Planning Target | - | - | - | - | - | \$355,950 | - | \$355,950 |
| Detailed Design | State - Match | - | - | - | - | - | \$39,550 | - | \$39,550 |
| Total Detailed Design | | - | - | - | - | - | \$395,500 | - | \$395,500 |
| ROW Incidentals | HSIP - Planning Target | - | - | - | - | \$149,850 | - | - | \$149,850 |
| ROW Incidentals | State - Match | - | - | - | - | \$16,650 | - | - | \$16,650 |
| Total ROW Incidentals | | - | - | - | - | \$166,500 | - | - | \$166,500 |
| Total Programmed | | - | - | - | - | \$999,000 | \$395,500 | - | \$1,394,500 |

410496 - Route 104 from Irondequoit Bay Bridge to Five Mile Line Road

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Webster |
| TIP # | - |
| Total Cost | \$10,957,500 |
| Project Description | Conduct preventative maintenance on Route 104 from the Irondequoit Bay Bridge to Five Mile Line Road in the Town of Webster, Monroe County. |

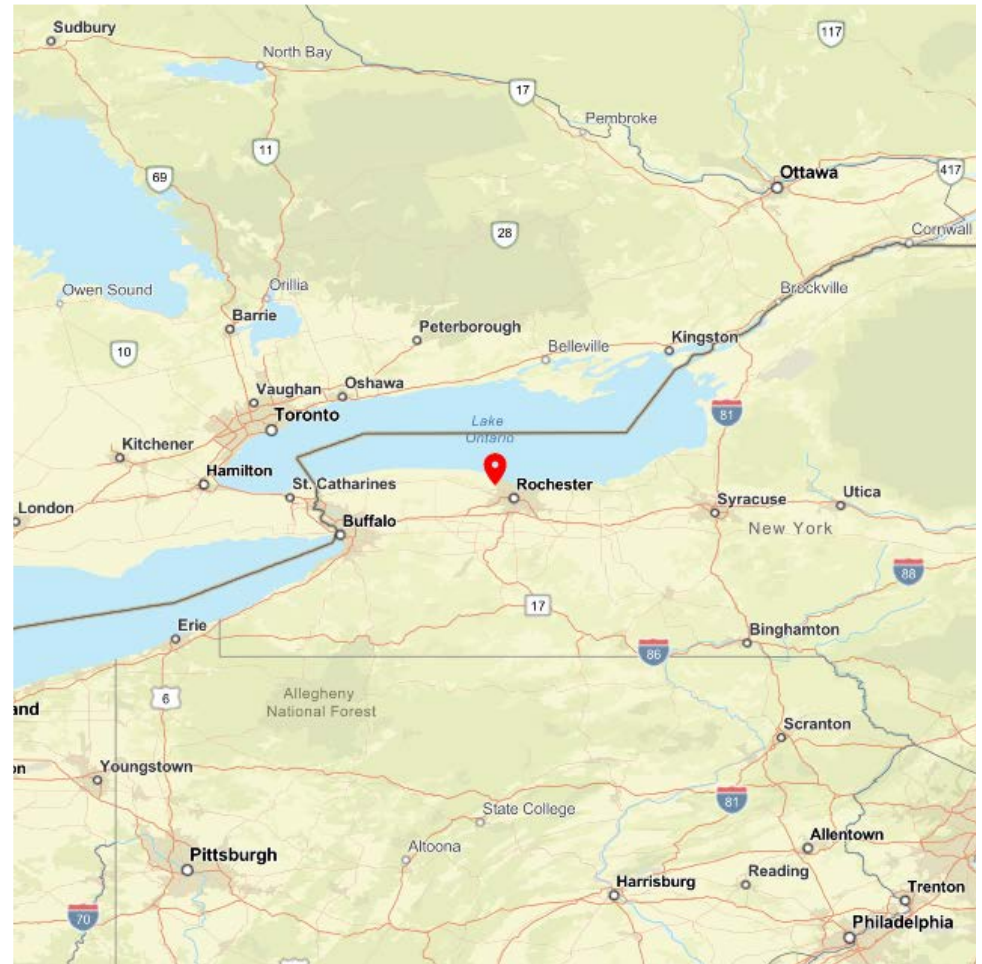


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Preliminary Engineering | NHPP - Planning Target | - | - | - | \$1,308,000 | - | - | - | \$1,308,000 |
| Preliminary Engineering | State - Match | - | - | - | \$327,000 | - | - | - | \$327,000 |
| | | - | - | - | \$1,635,000 | - | - | - | \$1,635,000 |

| | | | | | | | | | | |
|-------------------------------|---------------------------------------|---|---|---|-------------|---|-------------|---|--------------|--|
| Total Preliminary Engineering | | | | | | | | | | |
| Construction | NHPP - Planning Target | - | - | - | - | - | \$6,102,000 | - | \$6,102,000 | |
| Construction | State - Match | - | - | - | - | - | \$1,525,500 | - | \$1,525,500 | |
| Construction | State - Non-Participating Share (NPS) | - | - | - | - | - | \$847,500 | - | \$847,500 | |
| Total Construction | | - | - | - | - | - | \$8,475,000 | - | \$8,475,000 | |
| Construction Inspection | NHPP - Planning Target | - | - | - | - | - | \$678,000 | - | \$678,000 | |
| Construction Inspection | State - Match | - | - | - | - | - | \$169,500 | - | \$169,500 | |
| Total Construction Inspection | | - | - | - | - | - | \$847,500 | - | \$847,500 | |
| Total Programmed | | - | - | - | \$1,635,000 | - | \$9,322,500 | - | \$10,957,500 | |

426109 - Route 261 and Peck Road Intersection Improvement

| | |
|---------------------|--|
| Project Type | Safety |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Greece, Town of Parma |
| TIP # | - |
| Total Cost | \$429,350 |
| Project Description | Construct intersection improvements to reduce crashes at Route 261 (Manitou Road) and Peck Road in the Towns of Greece and Parma, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|------------------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | - | - | - | - | \$9,990 | - | - | \$9,990 |
| Scoping | State - Match | - | - | - | - | \$1,110 | - | - | \$1,110 |
| Total Scoping | | - | - | - | - | \$11,100 | - | - | \$11,100 |
| | | - | - | - | - | \$224,775 | - | - | \$224,775 |

| | | | | | | | | | |
|---|---------------------------|---|---|---|---|-----------|-----------|---|-----------|
| Preliminary En- gineering | HSIP - Planning Target | | | | | | | | |
| Preliminary En- gineering | State - Match | - | - | - | - | \$24,975 | - | - | \$24,975 |
| Total Prelimi- nary Engineer- ing | | - | - | - | - | \$249,750 | - | - | \$249,750 |
| Detailed Design | HSIP - Planning Target | - | - | - | - | - | \$101,700 | - | \$101,700 |
| Detailed Design | State - Match | - | - | - | - | - | \$11,300 | - | \$11,300 |
| Total Detailed Design | | - | - | - | - | - | \$113,000 | - | \$113,000 |
| ROW Incidentals | HSIP - Planning Target | - | - | - | - | \$49,950 | - | - | \$49,950 |
| ROW Incidentals | State - Match | - | - | - | - | \$5,550 | - | - | \$5,550 |
| Total ROW Inci- dentials | | - | - | - | - | \$55,500 | - | - | \$55,500 |
| Total Pro- grammed | | - | - | - | - | \$316,350 | \$113,000 | - | \$429,350 |

428613 - Rt 286 from City Line to Qualtrough Rd Preventive Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Penfield |
| TIP # | H23-53-MN1 |
| Total Cost | \$11,441,431 |
| Project Description | Conduct pavement preventive maintenance on Rt 286 from the Rochester City Line to Qualtrough Rd in the Town of Penfield, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Match | \$144,300 | - | - | - | - | - | - | \$144,300 |
| Total Scoping | | \$144,300 | - | - | - | - | - | - | \$144,300 |
| Preliminary Engineering | State - Match | \$202,000 | - | - | - | - | - | - | \$202,000 |
| Preliminary Engineering | STBG Flex - Planning Target | \$471,400 | - | - | - | - | - | - | \$471,400 |
| Total Preliminary Engineering | | \$673,400 | - | - | - | - | - | - | \$673,400 |
| Detailed Design | State - Match | \$45,000 | - | - | - | - | - | - | \$45,000 |
| Detailed Design | STBG Flex - Planning Target | \$105,100 | - | - | - | - | - | - | \$105,100 |
| Total Detailed Design | | \$150,100 | - | - | - | - | - | - | \$150,100 |
| ROW Incidentals | State - Match | \$27,500 | - | - | - | - | - | - | \$27,500 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|--------------|---|---|---|---|---|--------------|
| ROW Incidentals | STBG Flex - Planning Target | \$64,300 | - | - | - | - | - | - | \$64,300 |
| Total ROW Incidentals | | \$91,800 | - | - | - | - | - | - | \$91,800 |
| ROW Acquisitions | State - Match | \$41,400 | - | - | - | - | - | - | \$41,400 |
| ROW Acquisitions | STBG Flex - Planning Target | \$96,600 | - | - | - | - | - | - | \$96,600 |
| Total ROW Acquisitions | | \$138,000 | - | - | - | - | - | - | \$138,000 |
| Construction | State - Match | - | \$784,675 | - | - | - | - | - | \$784,675 |
| Construction | State - Non-Participating Share (NPS) | - | \$5,330,456 | - | - | - | - | - | \$5,330,456 |
| Construction | STBG Flex - Planning Target | - | \$3,138,700 | - | - | - | - | - | \$3,138,700 |
| Total Construction | | - | \$9,253,831 | - | - | - | - | - | \$9,253,831 |
| Construction Inspection | State - Match | - | \$198,000 | - | - | - | - | - | \$198,000 |
| Construction Inspection | STBG Flex - Planning Target | - | \$792,000 | - | - | - | - | - | \$792,000 |
| Total Construction Inspection | | - | \$990,000 | - | - | - | - | - | \$990,000 |
| Total Prior Costs | | \$1,197,600 | - | - | - | - | - | - | \$1,197,600 |
| Total Programmed | | \$1,197,600 | \$10,243,831 | - | - | - | - | - | \$11,441,431 |

439095 - I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | H23-42-MN1 |
| Total Cost | \$27,171,200 |
| Project Description | Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates, Chili, and Brighton, and the City of Rochester, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Scoping | NHPP - Planning Target | \$356,200 | - | - | - | - | - | - | \$356,200 |
| Scoping | State - Match | \$39,600 | - | - | - | - | - | - | \$39,600 |
| Total Scoping | | \$395,800 | - | - | - | - | - | - | \$395,800 |
| Preliminary Engineering | NHPP - Planning Target | \$1,702,700 | - | - | - | - | - | - | \$1,702,700 |
| Preliminary Engineering | State - Match | \$189,200 | - | - | - | - | - | - | \$189,200 |
| Total Preliminary Engineering | | \$1,891,900 | - | - | - | - | - | - | \$1,891,900 |
| Detailed Design | NHPP - Planning Target | \$367,200 | - | - | - | - | - | - | \$367,200 |
| Detailed Design | State - Match | \$40,800 | - | - | - | - | - | - | \$40,800 |
| Total Detailed Design | | \$408,000 | - | - | - | - | - | - | \$408,000 |

| | | | | | | | | | |
|------------------------------------|---------------------------|-------------|--------------|---|---|---|---|---|--------------|
| Construction | NHFP - Statewide | - | \$10,000,000 | - | - | - | - | - | \$10,000,000 |
| Construction | NHPP - Planning Target | - | \$10,845,000 | - | - | - | - | - | \$10,845,000 |
| Construction | State - Match | - | \$1,205,000 | - | - | - | - | - | \$1,205,000 |
| Total Construc- tion | | - | \$22,050,000 | - | - | - | - | - | \$22,050,000 |
| Construction In- spection | NHPP - Planning Target | - | \$2,182,950 | - | - | - | - | - | \$2,182,950 |
| Construction In- spection | State - Match | - | \$242,550 | - | - | - | - | - | \$242,550 |
| Total Construc- tion Inspection | | - | \$2,425,500 | - | - | - | - | - | \$2,425,500 |
| Total Prior Costs | | \$2,695,700 | - | - | - | - | - | - | \$2,695,700 |
| Total Pro- grammed | | \$2,695,700 | \$24,475,500 | - | - | - | - | - | \$27,171,200 |

449061 - I-490 over Railroad Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Chili |
| TIP # | B23-34-MN1 |
| Total Cost | \$46,307,250 |
| Project Description | Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County. |

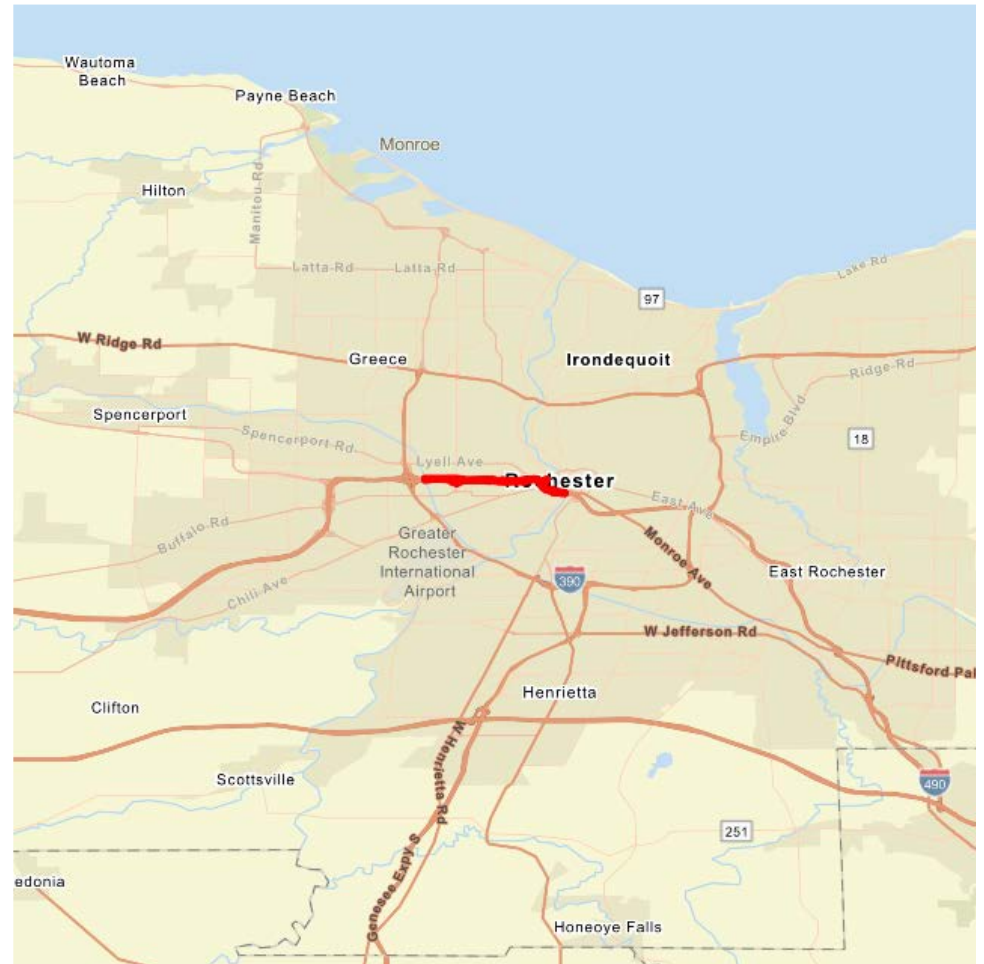


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| Scoping | NHPP - Planning Target | \$557,200 | - | - | - | - | - | - | \$557,200 |
| Scoping | State - Match | \$61,900 | - | - | - | - | - | - | \$61,900 |
| Total Scoping | | \$619,100 | - | - | - | - | - | - | \$619,100 |
| Preliminary Engineering | State - Match | \$3,066,200 | - | - | - | - | - | - | \$3,066,200 |
| Total Preliminary Engineering | | \$3,066,200 | - | - | - | - | - | - | \$3,066,200 |
| Detailed Design | | - | - | \$2,534,616 | - | - | - | - | \$2,534,616 |

| | | | | | | | | | |
|-------------------------------|------------------------|-------------|---|-------------|--------------|---|---|---|--------------|
| NHPP - Planning Target | | | | | | | | | |
| Detailed Design | State - Match | - | - | \$281,624 | - | - | - | - | \$281,624 |
| Total Detailed Design | | - | - | \$2,816,240 | - | - | - | - | \$2,816,240 |
| Construction | NHPP - Planning Target | - | - | - | \$32,274,900 | - | - | - | \$32,274,900 |
| Construction | State - Match | - | - | - | \$3,586,100 | - | - | - | \$3,586,100 |
| Total Construction | | - | - | - | \$35,861,000 | - | - | - | \$35,861,000 |
| Construction Inspection | NHPP - Planning Target | - | - | - | \$3,550,239 | - | - | - | \$3,550,239 |
| Construction Inspection | State - Match | - | - | - | \$394,471 | - | - | - | \$394,471 |
| Total Construction Inspection | | - | - | - | \$3,944,710 | - | - | - | \$3,944,710 |
| Total Prior Costs | | \$3,685,300 | - | - | - | - | - | - | \$3,685,300 |
| Total Programmed | | \$3,685,300 | - | \$2,816,240 | \$39,805,710 | - | - | - | \$46,307,250 |

449062 - I-490 from the Erie Canal to the Genesee River Preventative Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$1,554,000 |
| Project Description | Conduct preventative maintenance on I-490 from the Erie Canal to the Genesee River in the City of Rochester, Monroe County |

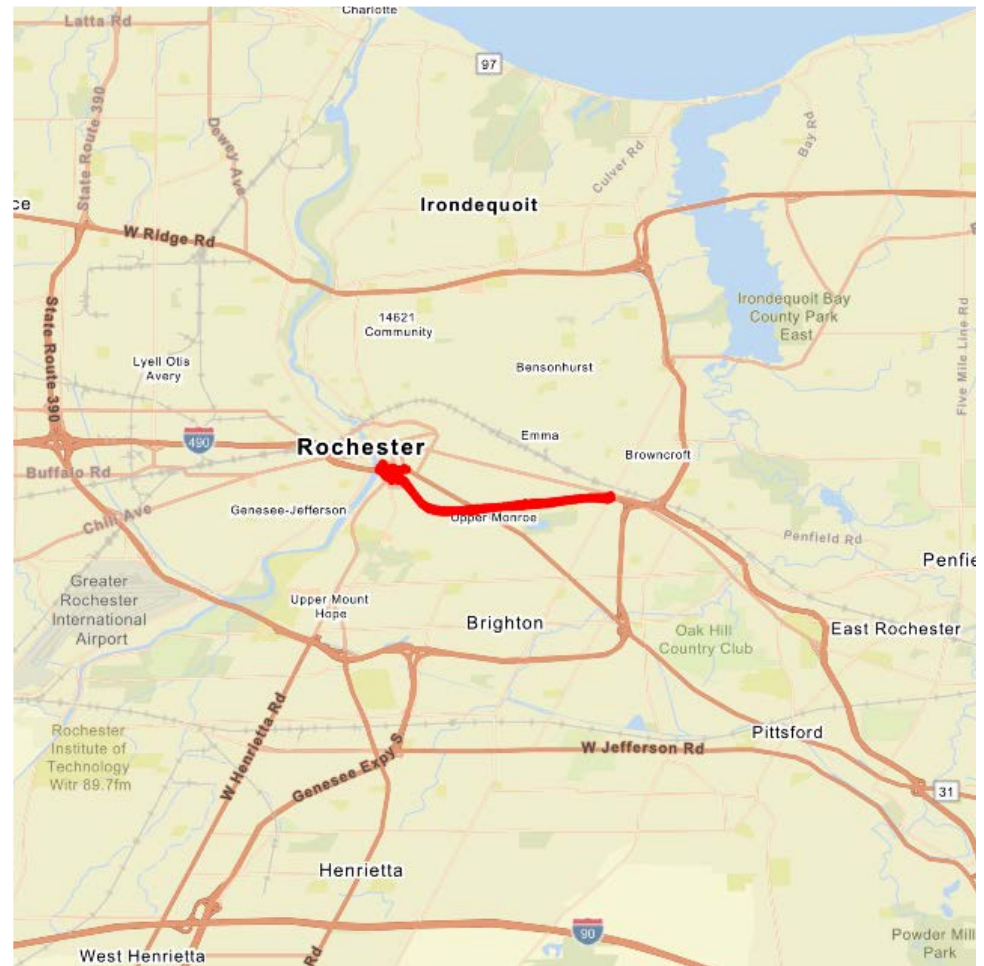


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Scoping | NHPP - Planning Target | - | - | - | - | \$49,950 | - | - | \$49,950 |
| Scoping | State - Match | - | - | - | - | \$5,550 | - | - | \$5,550 |
| Total Scoping | | - | - | - | - | \$55,500 | - | - | \$55,500 |
| | | - | - | - | - | \$1,298,700 | - | - | \$1,298,700 |

| | | | | | | | | | | |
|-------------------------------|------------------------|---|---|---|---|-------------|---|---|-------------|--|
| Preliminary Engineering | NHPP - Planning Target | | | | | | | | | |
| Preliminary Engineering | State - Match | - | - | - | - | \$144,300 | - | - | \$144,300 | |
| Total Preliminary Engineering | | - | - | - | - | \$1,443,000 | - | - | \$1,443,000 | |
| ROW Incidentals | NHPP - Planning Target | - | - | - | - | \$49,950 | - | - | \$49,950 | |
| ROW Incidentals | State - Match | - | - | - | - | \$5,550 | - | - | \$5,550 | |
| Total ROW Incidentals | | - | - | - | - | \$55,500 | - | - | \$55,500 | |
| Total Programmed | | - | - | - | - | \$1,554,000 | - | - | \$1,554,000 | |

449063 - I-490 from the Genesee River to Winton Road Preventative Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | - |
| Total Cost | \$22,043,342 |
| Project Description | Conduct preventative maintenance on I-490 from the Genesee River to Winton Road in the City of Rochester, Monroe County. |



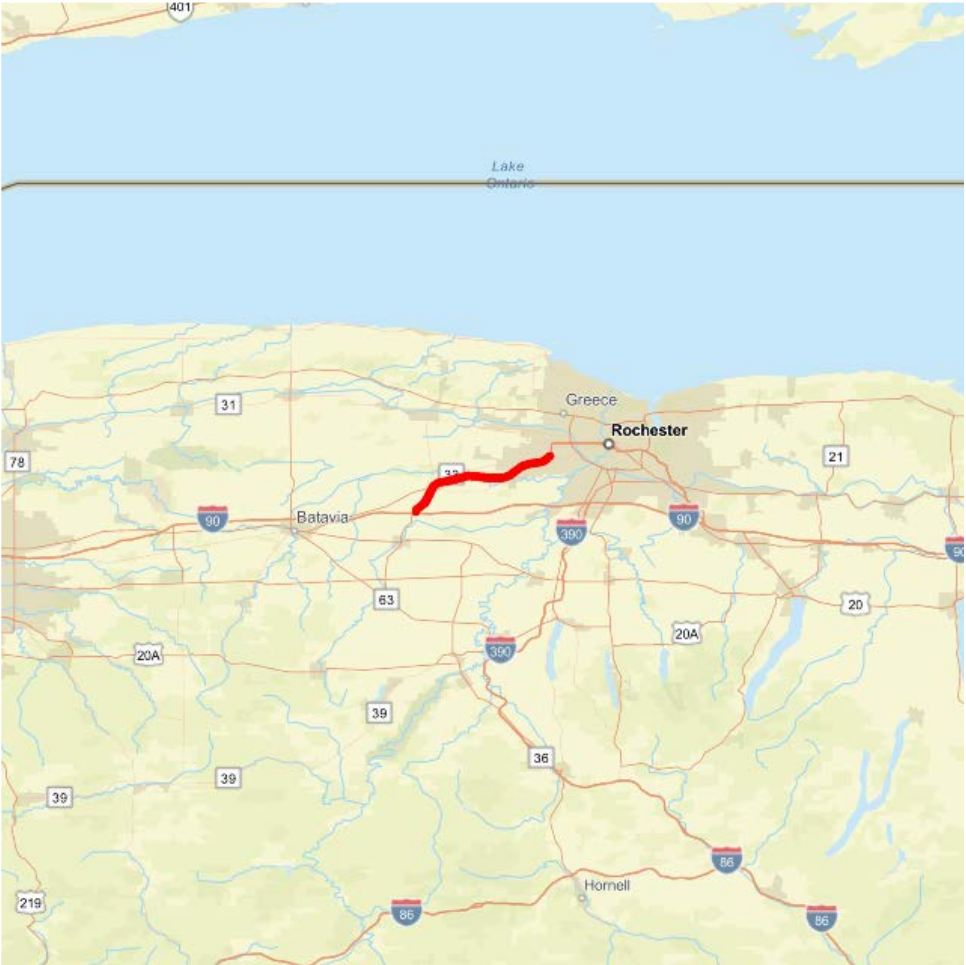
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------------------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Scoping | State - Non-Participating Share (NPS) | - | \$52,500 | - | - | - | - | - | \$52,500 |
| Total Scoping | | - | \$52,500 | - | - | - | - | - | \$52,500 |
| | | - | \$6,407,310 | - | - | - | - | - | \$6,407,310 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|---|-------------|-------------|-----------|-------------|---|---|-------------|
| Preliminary Engineering | State - Non-Participating Share (NPS) | | | | | | | | |
| Total Preliminary Engineering | | - | \$6,407,310 | - | - | - | - | - | \$6,407,310 |
| Detailed Design | NHPP - Planning Target | - | - | \$1,469,105 | - | - | - | - | \$1,469,105 |
| Detailed Design | State - Match | - | - | \$163,234 | - | - | - | - | \$163,234 |
| Total Detailed Design | | - | - | \$1,632,339 | - | - | - | - | \$1,632,339 |
| ROW Incidentals | NHPP - Planning Target | - | \$94,500 | - | - | - | - | - | \$94,500 |
| ROW Incidentals | State - Match | - | \$10,500 | - | - | - | - | - | \$10,500 |
| Total ROW Incidentals | | - | \$105,000 | - | - | - | - | - | \$105,000 |
| ROW Acquisitions | NHPP - Planning Target | - | - | - | \$117,720 | - | - | - | \$117,720 |
| ROW Acquisitions | State - Match | - | - | - | \$13,080 | - | - | - | \$13,080 |
| Total ROW Acquisitions | | - | - | - | \$130,800 | - | - | - | \$130,800 |
| Construction | NHPP - Planning Target | - | - | - | - | \$5,638,146 | - | - | \$5,638,146 |
| Construction | State - Match | - | - | - | - | \$626,461 | - | - | \$626,461 |
| Construction | State - Non-Participating Share (NPS) | - | - | - | - | \$3,725,393 | - | - | \$3,725,393 |
| | | - | - | - | - | \$9,990,000 | - | - | \$9,990,000 |

| | | | | | | | | | | |
|-------------------------------|------------------------|---|-------------|-------------|-----------|--------------|---|---|--------------|--|
| Total Construction | | | | | | | | | | |
| Construction Inspection | NHPP - Planning Target | - | - | - | - | \$3,352,854 | - | - | \$3,352,854 | |
| Construction Inspection | State - Match | - | - | - | - | \$372,539 | - | - | \$372,539 | |
| Total Construction Inspection | | - | - | - | - | \$3,725,393 | - | - | \$3,725,393 | |
| Total Programmed | | - | \$6,564,810 | \$1,632,339 | \$130,800 | \$13,715,393 | - | - | \$22,043,342 | |

449064 - Drainage Rehabilitation on I-490 from I-90 to Route 204

| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe |
| Municipality | Town of Bergen, Town of Chili, Town of Gates, Town of LeRoy, Town of Riga |
| TIP # | - |
| Total Cost | \$10,472,950 |
| Project Description | Implement drainage improvements on I-490 from I-90 to Route 204 in the Towns of Leroy and Bergen in Genesee County, and the Towns of Riga, Chili, and Gates in Monroe County. |



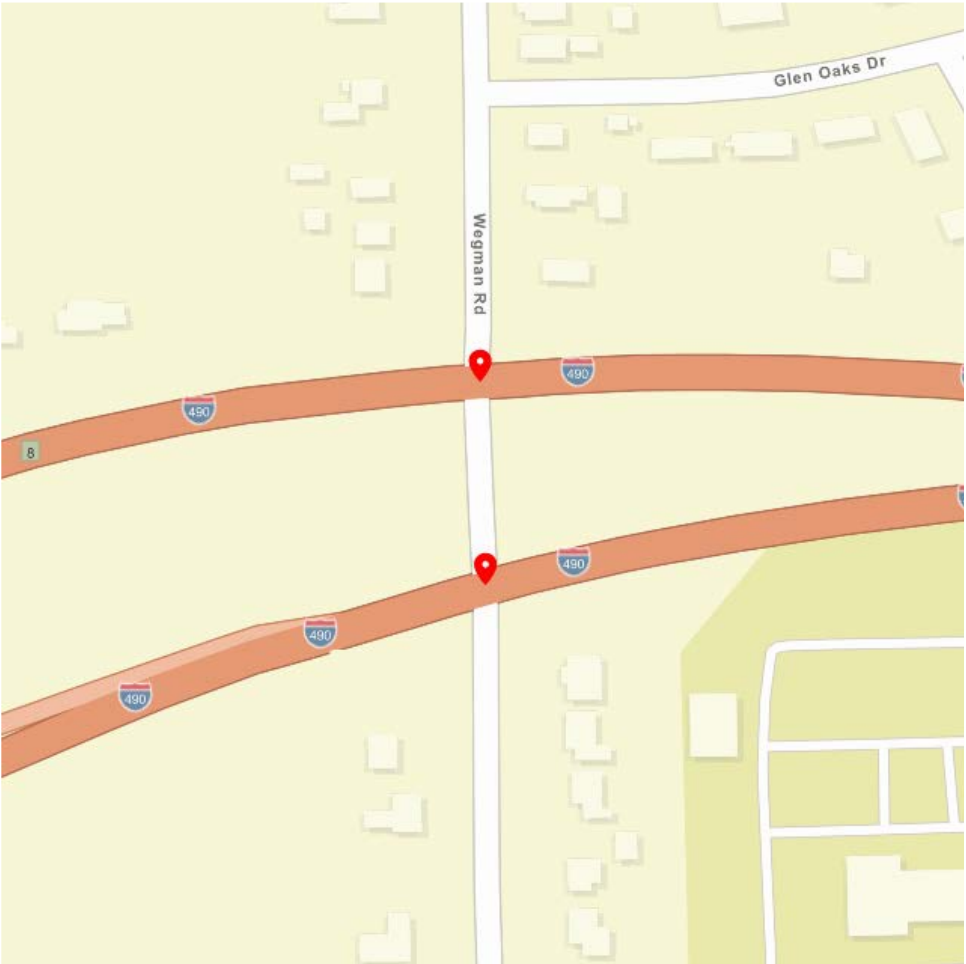
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Non-Participating Share (NPS) | \$25,000 | - | - | - | - | - | - | \$25,000 |
| Total Scoping | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| | | \$275,000 | - | - | - | - | - | - | \$275,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Preliminary Engineering | State - Non-Participating Share (NPS) | | | | | | | | |
| Total Preliminary Engineering | | \$275,000 | - | - | - | - | - | - | \$275,000 |
| Detailed Design | NHPP - Planning Target | - | \$42,000 | - | - | - | - | - | \$42,000 |
| Detailed Design | State - Match | - | \$10,500 | - | - | - | - | - | \$10,500 |
| Total Detailed Design | | - | \$52,500 | - | - | - | - | - | \$52,500 |
| ROW Incidentals | State - Non-Participating Share (NPS) | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Total ROW Incidentals | | \$15,000 | - | - | - | - | - | - | \$15,000 |
| ROW Acquisitions | State - Non-Participating Share (NPS) | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Total ROW Acquisitions | | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Construction | NHPP - Planning Target | - | - | \$7,276,000 | - | - | - | - | \$7,276,000 |
| Construction | State - Match | - | - | \$1,819,000 | - | - | - | - | \$1,819,000 |
| Total Construction | | - | - | \$9,095,000 | - | - | - | - | \$9,095,000 |
| Construction Inspection | NHPP - Planning Target | - | - | \$800,360 | - | - | - | - | \$800,360 |
| Construction Inspection | State - Match | - | - | \$200,090 | - | - | - | - | \$200,090 |

| | | | | | | | | |
|------------------------------------|-----------|----------|--------------|---|---|---|---|--------------|
| Total Construc- tion Inspection | - | - | \$1,000,450 | - | - | - | - | \$1,000,450 |
| Total Prior Costs | \$325,000 | - | - | - | - | - | - | \$325,000 |
| Total Pro- grammed | \$325,000 | \$52,500 | \$10,095,450 | - | - | - | - | \$10,472,950 |

449065 - Wegman Road over I-490 Bridge Project

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Gates |
| TIP # | - |
| Total Cost | \$2,125,500 |
| Project Description | Replace the Wegman Road bridges (BINs 1048670 and 1095570) over I-490 in the Town of Gates, Monroe County |

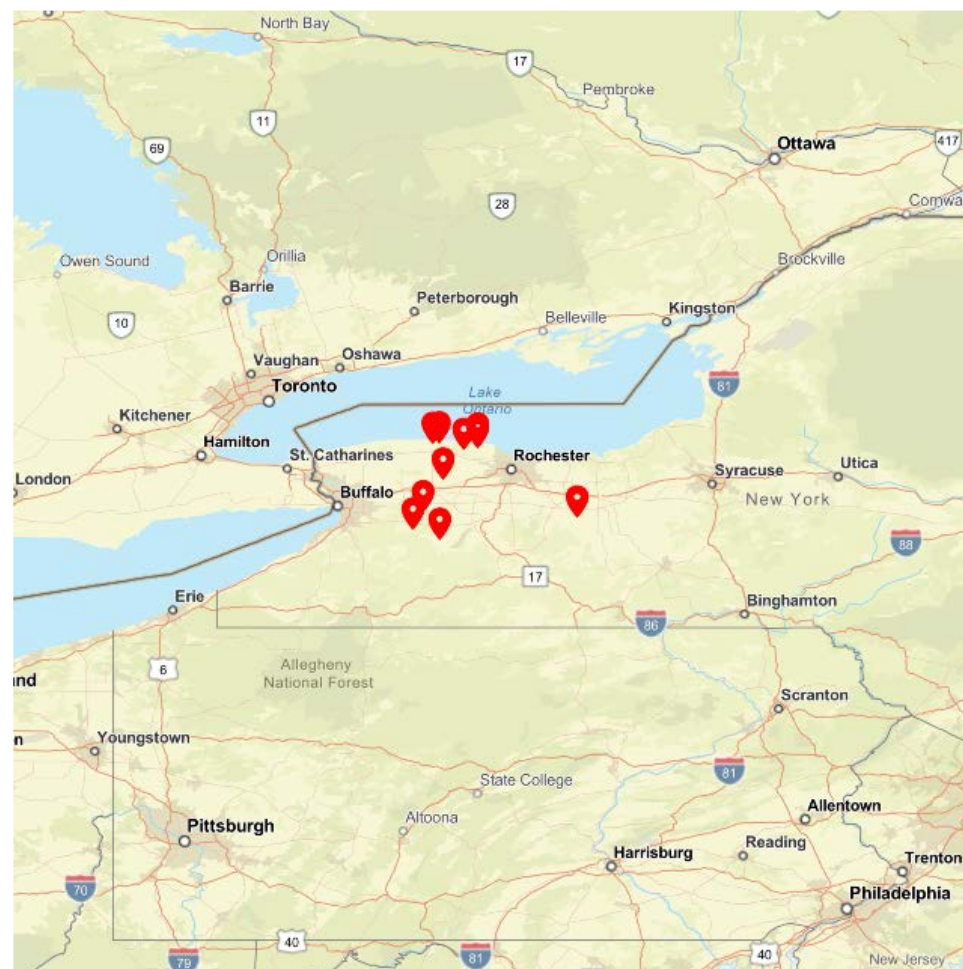


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-------------------------------|-------|--------|--------|-----------|--------|--------|--------|-----------|
| Scoping | State - Match | - | - | - | \$10,900 | - | - | - | \$10,900 |
| Scoping | STBG Lg Urb - Planning Target | - | - | - | \$43,600 | - | - | - | \$43,600 |
| Total Scoping | | - | - | - | \$54,500 | - | - | - | \$54,500 |
| State - Match | | - | - | - | \$414,200 | - | - | - | \$414,200 |

| | | | | | | | | | |
|---|----------------------------------|---|---|---|-------------|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Lg Urb - Planning Target | - | - | - | \$1,656,800 | - | - | - | \$1,656,800 |
| Total Prelimi- nary Engineer- ing | | - | - | - | \$2,071,000 | - | - | - | \$2,071,000 |
| Total Pro- grammed | | - | - | - | \$2,125,500 | - | - | - | \$2,125,500 |

480676 - Bridge Scour Protection Project, Westside

| | |
|----------------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe, Orleans, Wyoming |
| Municipality | Town of Attica, Town of Carlton, Town of Elba, Town of Gainesville, Town of Hamlin, Town of Sheldon |
| TIP # | - |
| Total Cost | \$1,870,628 |
| Project Description | Provide scour protection for 10 bridges in Genesee, Monroe, Orleans, & Wyoming Counties (BINS 1014730, 1014740, 1014770, 1015090, 1035650, 1042440, 1043730, 3043630, 3043640, 3095730). |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | BFP Main | - | - | \$1,263,938 | - | - | - | - | \$1,263,938 |
| Construction | State - Match | - | - | \$421,313 | - | - | - | - | \$421,313 |
| Total Construc- tion | | - | - | \$1,685,251 | - | - | - | - | \$1,685,251 |
| | BFP Main | - | - | \$139,033 | - | - | - | - | \$139,033 |

| | | | | | | | | |
|--|---|---|-------------|---|---|---|---|-------------|
| Construction In- spection | | | | | | | | |
| Construction In- State - Match spection | - | - | \$46,344 | - | - | - | - | \$46,344 |
| Total Construc- tion Inspection | - | - | \$185,377 | - | - | - | - | \$185,377 |
| Total Pro- grammed | - | - | \$1,870,628 | - | - | - | - | \$1,870,628 |

494104 - Rt 31 (Monroe Ave) over Erie Canal Bridge Project

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Pittsford |
| TIP # | B23-32-MN1 |
| Total Cost | \$45,576,891 |
| Project Description | Replace the Rt 31 (Monroe Ave) bridge over the Erie Canal (BIN 4443290) in the Town of Pittsford, Monroe County. |



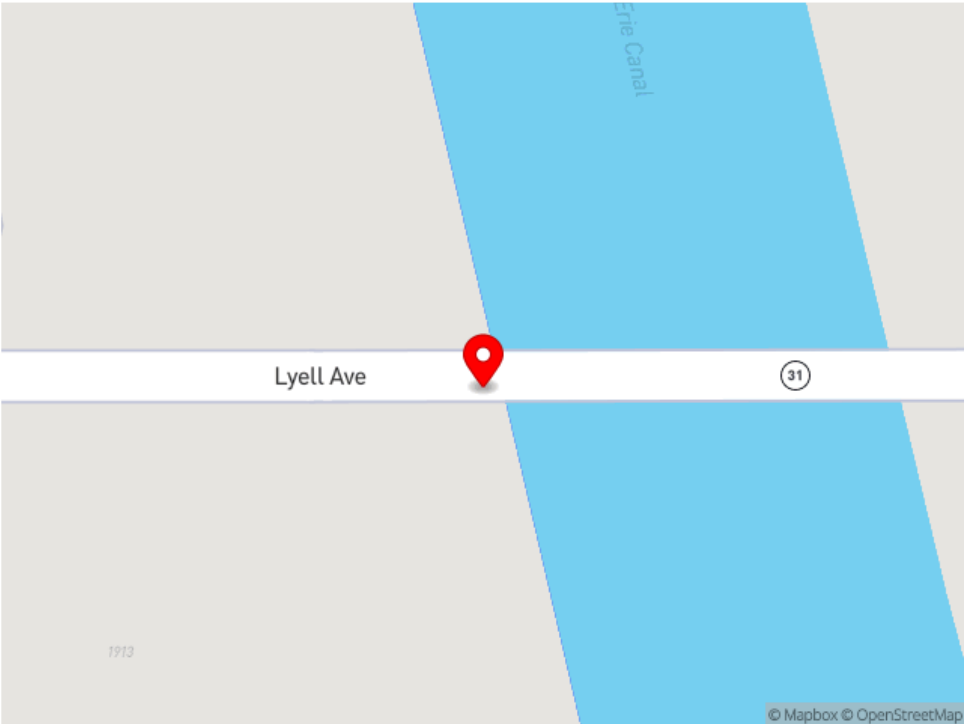
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Scoping | NHPP - Planning Target | \$392,400 | - | - | - | - | - | - | \$392,400 |
| Scoping | State - Match | \$98,100 | - | - | - | - | - | - | \$98,100 |
| Total Scoping | | \$490,500 | - | - | - | - | - | - | \$490,500 |
| Preliminary Engineering | NHPP - Planning Target | \$1,167,800 | - | - | - | - | - | - | \$1,167,800 |
| Preliminary Engineering | State - Match | \$292,000 | - | - | - | - | - | - | \$292,000 |
| | | \$1,459,800 | - | - | - | - | - | - | \$1,459,800 |

| | | | | | | | | | |
|-------------------------------|------------------------|----------|---|---|-------------|---|--------------|---|--------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | NHPP - Planning Target | - | - | - | \$2,267,200 | - | - | - | \$2,267,200 |
| Detailed Design | State - Match | - | - | - | \$566,800 | - | - | - | \$566,800 |
| Total Detailed Design | | - | - | - | \$2,834,000 | - | - | - | \$2,834,000 |
| ROW Incidentals | NHPP - Planning Target | \$9,300 | - | - | - | - | - | - | \$9,300 |
| ROW Incidentals | State - Match | \$2,300 | - | - | - | - | - | - | \$2,300 |
| Total ROW Incidentals | | \$11,600 | - | - | - | - | - | - | \$11,600 |
| ROW Acquisitions | NHPP - Planning Target | - | - | - | \$12,993 | - | - | - | \$12,993 |
| ROW Acquisitions | State - Match | - | - | - | \$3,248 | - | - | - | \$3,248 |
| Total ROW Acquisitions | | - | - | - | \$16,241 | - | - | - | \$16,241 |
| Construction | NHPP - Planning Target | - | - | - | - | - | \$29,380,000 | - | \$29,380,000 |
| Construction | State - Match | - | - | - | - | - | \$7,345,000 | - | \$7,345,000 |
| Total Construction | | - | - | - | - | - | \$36,725,000 | - | \$36,725,000 |
| Construction Inspection | NHPP - Planning Target | - | - | - | - | - | \$3,231,800 | - | \$3,231,800 |
| Construction Inspection | State - Match | - | - | - | - | - | \$807,950 | - | \$807,950 |
| | | - | - | - | - | - | \$4,039,750 | - | \$4,039,750 |

| | | | | | | | | |
|-------------------------------|-------------|---|---|-------------|---|--------------|---|--------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$1,961,900 | - | - | - | - | - | - | \$1,961,900 |
| Total Programmed | \$1,961,900 | - | - | \$2,850,241 | - | \$40,764,750 | - | \$45,576,891 |

494736 - Rt 31 (Lyell Ave) over the Erie Canal Bridge Project

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Gates |
| TIP # | B23-51-MN1 |
| Total Cost | \$26,794,229 |
| Project Description | Replace Rt 31 (Lyell Ave) bridge over the Erie Canal (BIN 4443380) in the Town of Gates, Monroe County. |



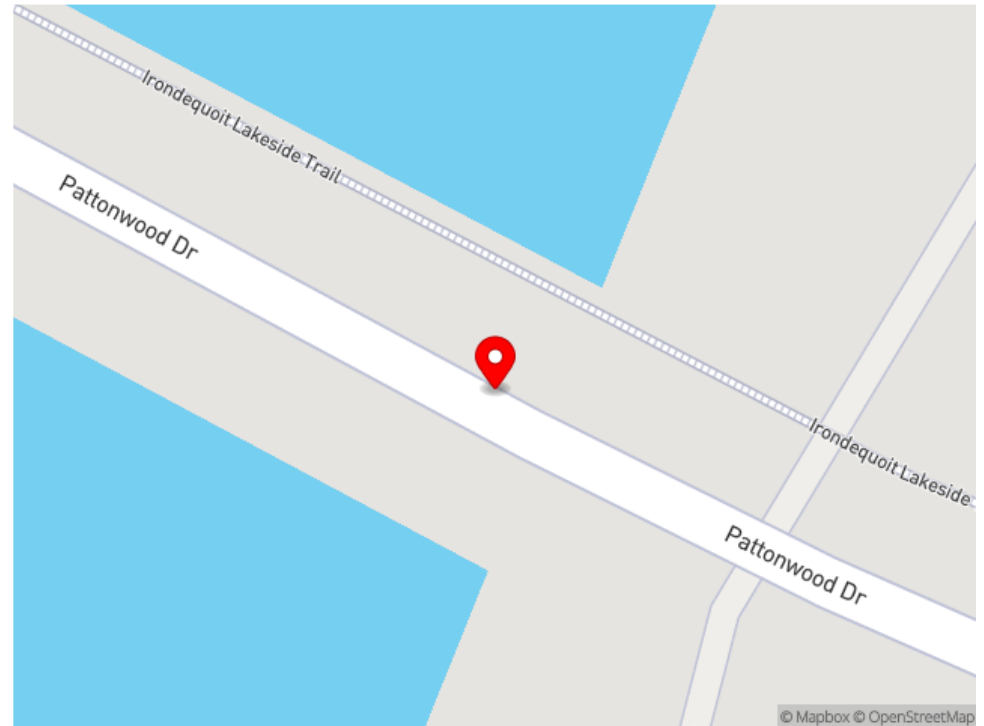
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-------------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Scoping | State - Match | \$78,900 | - | - | - | - | - | - | \$78,900 |
| Scoping | STBG Lg Urb - Planning Target | \$315,600 | - | - | - | - | - | - | \$315,600 |
| Total Scoping | | \$394,500 | - | - | - | - | - | - | \$394,500 |
| Preliminary Engineering | State - Match | \$287,500 | - | - | - | - | - | - | \$287,500 |
| Preliminary Engineering | STBG Lg Urb - Planning Target | \$1,149,800 | - | - | - | - | - | - | \$1,149,800 |
| | | \$1,437,300 | - | - | - | - | - | - | \$1,437,300 |

| | | | | | | | | | |
|-------------------------------|-------------------------------|----------|---|---|-------------|--------------|---|---|--------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BFP Main | - | - | - | \$1,318,464 | - | - | - | \$1,318,464 |
| Detailed Design | State - Match | - | - | - | \$329,616 | - | - | - | \$329,616 |
| Total Detailed Design | | - | - | - | \$1,648,080 | - | - | - | \$1,648,080 |
| ROW Incidentals | State - Match | \$2,200 | - | - | - | - | - | - | \$2,200 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$9,000 | - | - | - | - | - | - | \$9,000 |
| Total ROW Incidentals | | \$11,200 | - | - | - | - | - | - | \$11,200 |
| ROW Acquisitions | BFP Main | - | - | - | \$13,167 | - | - | - | \$13,167 |
| ROW Acquisitions | State - Match | - | - | - | \$3,292 | - | - | - | \$3,292 |
| Total ROW Acquisitions | | - | - | - | \$16,459 | - | - | - | \$16,459 |
| Construction | BFP Main | - | - | - | - | \$10,656,000 | - | - | \$10,656,000 |
| Construction | State - Match | - | - | - | - | \$4,195,800 | - | - | \$4,195,800 |
| Construction | STBG Lg Urb - Planning Target | - | - | - | - | \$6,127,200 | - | - | \$6,127,200 |
| Total Construction | | - | - | - | - | \$20,979,000 | - | - | \$20,979,000 |
| Construction Inspection | BFP Main | - | - | - | - | \$1,846,152 | - | - | \$1,846,152 |
| Construction Inspection | State - Match | - | - | - | - | \$461,538 | - | - | \$461,538 |

| | | | | | | | | |
|------------------------------------|-------------|---|---|-------------|--------------|---|---|--------------|
| Total Construc- tion Inspection | - | - | - | - | \$2,307,690 | - | - | \$2,307,690 |
| Total Prior Costs | \$1,843,000 | - | - | - | - | - | - | \$1,843,000 |
| Total Pro- grammed | \$1,843,000 | - | - | \$1,664,539 | \$23,286,690 | - | - | \$26,794,229 |

494737 - O'Rorke Lift Bridge Rehabilitation

| | |
|---------------------|--|
| Project Type | Bridge Rehabilitation |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | City of Rochester |
| TIP # | B23-52-MN1 |
| Total Cost | \$9,999,200 |
| Project Description | Rehabilitate the O'Rorke Lift Bridge over the Genesee River (BIN 3317120) in the City of Rochester, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Match | \$18,700 | - | - | - | - | - | - | \$18,700 |
| Scoping | STBG Lg Urb - Planning Target | \$74,900 | - | - | - | - | - | - | \$74,900 |
| Total Scoping | | \$93,600 | - | - | - | - | - | - | \$93,600 |
| Preliminary Engineering | State - Match | \$183,000 | - | - | - | - | - | - | \$183,000 |
| Preliminary Engineering | STBG Lg Urb - Planning Target | \$732,000 | - | - | - | - | - | - | \$732,000 |
| | | \$915,000 | - | - | - | - | - | - | \$915,000 |

| | | | | | | | | | |
|-------------------------------|-------------------------------|----------|-------------|---|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | State - Match | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Detailed Design | STBG Lg Urb - Planning Target | \$40,000 | - | - | - | - | - | - | \$40,000 |
| Total Detailed Design | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| ROW Incidentals | State - Match | \$2,200 | - | - | - | - | - | - | \$2,200 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$9,000 | - | - | - | - | - | - | \$9,000 |
| Total ROW Incidentals | | \$11,200 | - | - | - | - | - | - | \$11,200 |
| ROW Acquisitions | State - Match | \$3,000 | - | - | - | - | - | - | \$3,000 |
| ROW Acquisitions | STBG Lg Urb - Planning Target | \$11,900 | - | - | - | - | - | - | \$11,900 |
| Total ROW Acquisitions | | \$14,900 | - | - | - | - | - | - | \$14,900 |
| Construction | BFP Main | - | \$6,384,000 | - | - | - | - | - | \$6,384,000 |
| Construction | State - Match | - | \$1,596,000 | - | - | - | - | - | \$1,596,000 |
| Total Construction | | - | \$7,980,000 | - | - | - | - | - | \$7,980,000 |
| Construction Inspection | BFP Main | - | \$638,400 | - | - | - | - | - | \$638,400 |
| Construction Inspection | State - Match | - | \$159,600 | - | - | - | - | - | \$159,600 |
| | | - | \$798,000 | - | - | - | - | - | \$798,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|-------------|---|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | | |
| Other | State - Non-Participating Share (NPS) | - | \$136,500 | - | - | - | - | - | \$136,500 |
| Total Other | | - | \$136,500 | - | - | - | - | - | \$136,500 |
| Total Prior Costs | | \$1,084,700 | - | - | - | - | - | - | \$1,084,700 |
| Total Programmed | | \$1,084,700 | \$8,914,500 | - | - | - | - | - | \$9,999,200 |

40C101 - Rt 31 from Village of Pittsford to I-590 Preventive Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | H23-48-MN1 |
| Total Cost | \$11,701,044 |
| Project Description | Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to I-590 in the Towns of Pittsford and Brighton, Monroe County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | NHPP - Planning Target | \$232,500 | - | - | - | - | - | - | \$232,500 |
| Scoping | State - Match | \$58,100 | - | - | - | - | - | - | \$58,100 |
| Total Scoping | | \$290,600 | - | - | - | - | - | - | \$290,600 |
| Preliminary Engineering | NHPP - Planning Target | \$732,400 | - | - | - | - | - | - | \$732,400 |
| Preliminary Engineering | State - Match | \$183,100 | - | - | - | - | - | - | \$183,100 |
| Total Preliminary Engineering | | \$915,500 | - | - | - | - | - | - | \$915,500 |
| Detailed Design | NHPP - Planning Target | \$148,100 | - | - | - | - | - | - | \$148,100 |
| Detailed Design | State - Match | \$37,000 | - | - | - | - | - | - | \$37,000 |
| Total Detailed Design | | \$185,100 | - | - | - | - | - | - | \$185,100 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|-------------|---|---|---|---|---|--------------|
| ROW Incidentals | NHPP - Planning Target | \$137,300 | - | - | - | - | - | - | \$137,300 |
| ROW Incidentals | State - Match | \$34,300 | - | - | - | - | - | - | \$34,300 |
| Total ROW Incidentals | | \$171,600 | - | - | - | - | - | - | \$171,600 |
| ROW Acquisitions | NHPP - Planning Target | \$246,200 | - | - | - | - | - | - | \$246,200 |
| ROW Acquisitions | State - Match | \$61,600 | - | - | - | - | - | - | \$61,600 |
| Total ROW Acquisitions | | \$307,800 | - | - | - | - | - | - | \$307,800 |
| Construction | NHPP - Planning Target | - | \$4,833,500 | - | - | - | - | - | \$4,833,500 |
| Construction | State - Match | - | \$1,208,375 | - | - | - | - | - | \$1,208,375 |
| Construction | State - Non-Participating Share (NPS) | - | \$2,896,031 | - | - | - | - | - | \$2,896,031 |
| Total Construction | | - | \$8,937,906 | - | - | - | - | - | \$8,937,906 |
| Construction Inspection | NHPP - Planning Target | - | \$714,030 | - | - | - | - | - | \$714,030 |
| Construction Inspection | State - Match | - | \$178,508 | - | - | - | - | - | \$178,508 |
| Total Construction Inspection | | - | \$892,538 | - | - | - | - | - | \$892,538 |
| Total Prior Costs | | \$1,870,600 | - | - | - | - | - | - | \$1,870,600 |
| Total Programmed | | \$1,870,600 | \$9,830,444 | - | - | - | - | - | \$11,701,044 |

40C103 - Rt 31, 31A, and Redman Rd Intersection Improvements

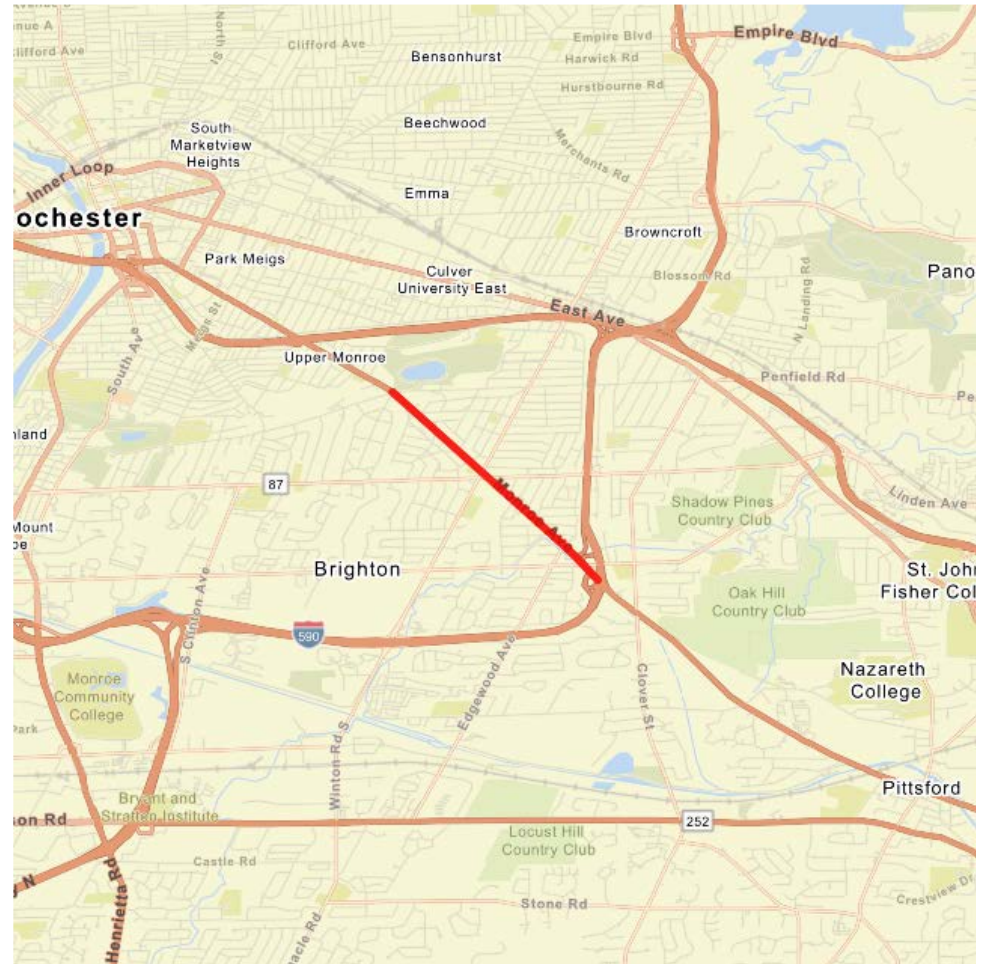
| | |
|---------------------|--|
| Project Type | Safety |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Sweden |
| TIP # | H23-75-MN2 |
| Total Cost | \$7,046,350 |
| Project Description | Construct intersection improvements to reduce crashes at Rt 31/31A/Redman Rd in the Town of Sweden, Monroe County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | \$112,500 | - | - | - | - | - | - | \$112,500 |
| Scoping | State - Match | \$12,500 | - | - | - | - | - | - | \$12,500 |
| Total Scoping | | \$125,000 | - | - | - | - | - | - | \$125,000 |
| Preliminary Engineering | HSIP - Planning Target | \$270,000 | - | - | - | - | - | - | \$270,000 |
| Preliminary Engineering | State - Match | \$30,000 | - | - | - | - | - | - | \$30,000 |
| Total Preliminary Engineering | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Detailed Design | HSIP - Planning Target | \$70,200 | - | - | - | - | - | - | \$70,200 |
| Detailed Design | State - Match | \$7,800 | - | - | - | - | - | - | \$7,800 |
| Total Detailed Design | | \$78,000 | - | - | - | - | - | - | \$78,000 |

| | | | | | | | | | |
|-------------------------------|------------------------|-----------|---|-------------|---|---|---|---|-------------|
| ROW Incidentals | HSIP - Planning Target | \$9,900 | - | - | - | - | - | - | \$9,900 |
| ROW Incidentals | State - Match | \$1,100 | - | - | - | - | - | - | \$1,100 |
| Total ROW Incidentals | | \$11,000 | - | - | - | - | - | - | \$11,000 |
| Construction | HSIP - Planning Target | - | - | \$5,296,500 | - | - | - | - | \$5,296,500 |
| Construction | State - Match | - | - | \$588,500 | - | - | - | - | \$588,500 |
| Total Construction | | - | - | \$5,885,000 | - | - | - | - | \$5,885,000 |
| Construction Inspection | HSIP - Planning Target | - | - | \$582,615 | - | - | - | - | \$582,615 |
| Construction Inspection | State - Match | - | - | \$64,735 | - | - | - | - | \$64,735 |
| Total Construction Inspection | | - | - | \$647,350 | - | - | - | - | \$647,350 |
| Total Prior Costs | | \$514,000 | - | - | - | - | - | - | \$514,000 |
| Total Programmed | | \$514,000 | - | \$6,532,350 | - | - | - | - | \$7,046,350 |

40C104 - Rt 31 from City Line to I-590 Preventive Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Brighton |
| TIP # | H23-49-MN1 |
| Total Cost | \$15,475,631 |
| Project Description | Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from I-590 to Rochester City Line in the Town of Brighton, Monroe County |



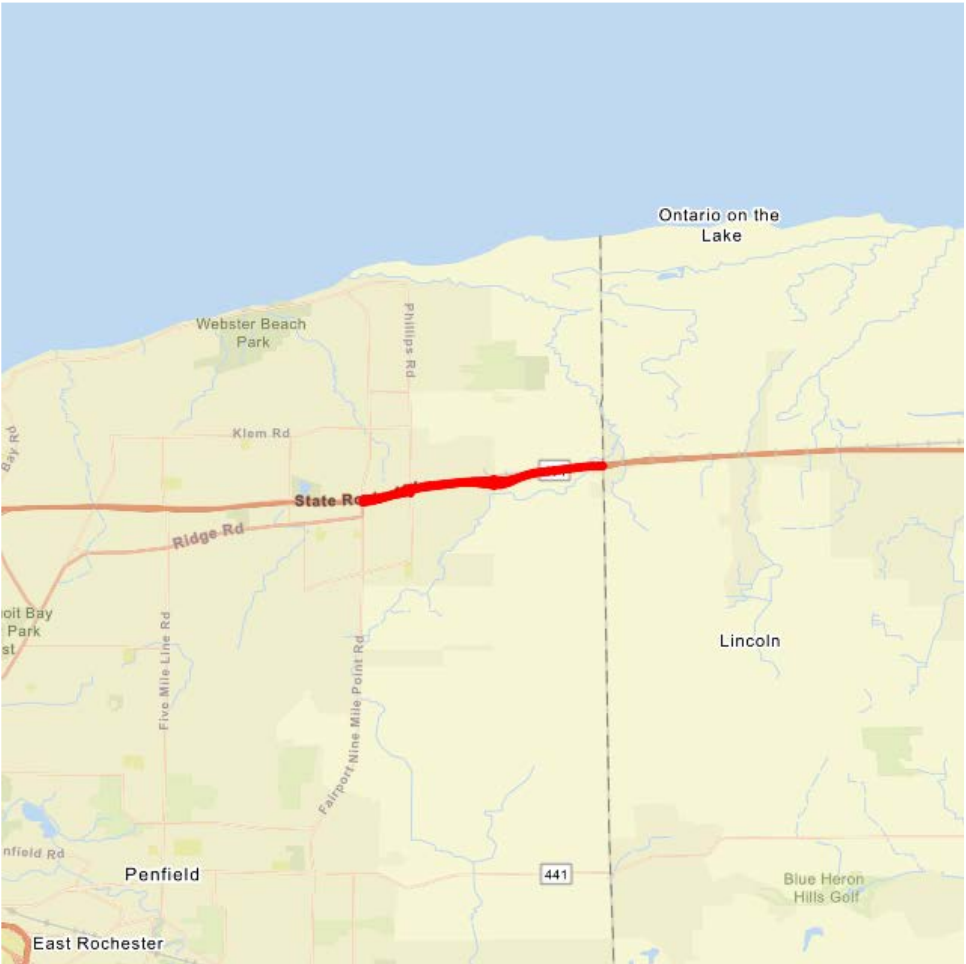
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Match | \$33,300 | - | - | - | - | - | - | \$33,300 |
| Scoping | STBG Flex - Planning Target | \$133,300 | - | - | - | - | - | - | \$133,300 |
| Total Scoping | | \$166,600 | - | - | - | - | - | - | \$166,600 |
| | State - Match | \$588,900 | - | - | - | - | - | - | \$588,900 |

| | | | | | | | | | | |
|---|---|-----------|-----------|-------------|---|---|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | | |
| Preliminary En- gineering | STBG Flex - Planning Target | \$326,400 | - | - | - | - | - | - | - | \$326,400 |
| Total Prelimi- nary Engineer- ing | | \$915,300 | - | - | - | - | - | - | - | \$915,300 |
| Detailed Design | State - Match | - | \$20,800 | - | - | - | - | - | - | \$20,800 |
| Detailed Design | STBG Flex - Planning Target | - | \$83,200 | - | - | - | - | - | - | \$83,200 |
| Total Detailed Design | | - | \$104,000 | - | - | - | - | - | - | \$104,000 |
| ROW Incidentals | State - Match | \$24,500 | - | - | - | - | - | - | - | \$24,500 |
| ROW Incidentals | STBG Flex - Planning Target | \$97,900 | - | - | - | - | - | - | - | \$97,900 |
| Total ROW Inci- dentals | | \$122,400 | - | - | - | - | - | - | - | \$122,400 |
| ROW Acquisi- tions | State - Match | - | \$37,500 | - | - | - | - | - | - | \$37,500 |
| ROW Acquisi- tions | STBG Flex - Planning Target | - | \$149,800 | - | - | - | - | - | - | \$149,800 |
| Total ROW Ac- quisitions | | - | \$187,300 | - | - | - | - | - | - | \$187,300 |
| Construction | State - Match | - | - | \$1,111,011 | - | - | - | - | - | \$1,111,011 |
| Construction | State - Non-Par- ticipating Share (NPS) | - | - | \$7,037,337 | - | - | - | - | - | \$7,037,337 |
| Construction | STBG Lg Urb - Planning Target | - | - | \$4,444,045 | - | - | - | - | - | \$4,444,045 |

| | | | | | | | | |
|------------------------------------|---|-----------|--------------|-------------|---|---|---|--------------|
| Total Construc- tion | - | - | \$12,592,393 | - | - | - | - | \$12,592,393 |
| Construction In- spection | State - Match | - | - | \$70,750 | - | - | - | \$70,750 |
| Construction In- spection | State - Non-Par- ticipating Share (NPS) | - | - | \$1,033,888 | - | - | - | \$1,033,888 |
| Construction In- spection | STBG Lg Urb - Planning Target | - | - | \$283,000 | - | - | - | \$283,000 |
| Total Construc- tion Inspection | | - | - | \$1,387,638 | - | - | - | \$1,387,638 |
| Total Prior Costs | \$1,204,300 | - | - | - | - | - | - | \$1,204,300 |
| Total Pro- grammed | \$1,204,300 | \$291,300 | \$13,980,031 | - | - | - | - | \$15,475,631 |

410D02 - Route 104 from Route 250 to the Wayne County Line Preventative Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Webster |
| TIP # | - |
| Total Cost | \$7,045,000 |
| Project Description | Conduct preventative maintenance on Route 104 from Route 250 to the Wayne County Line |

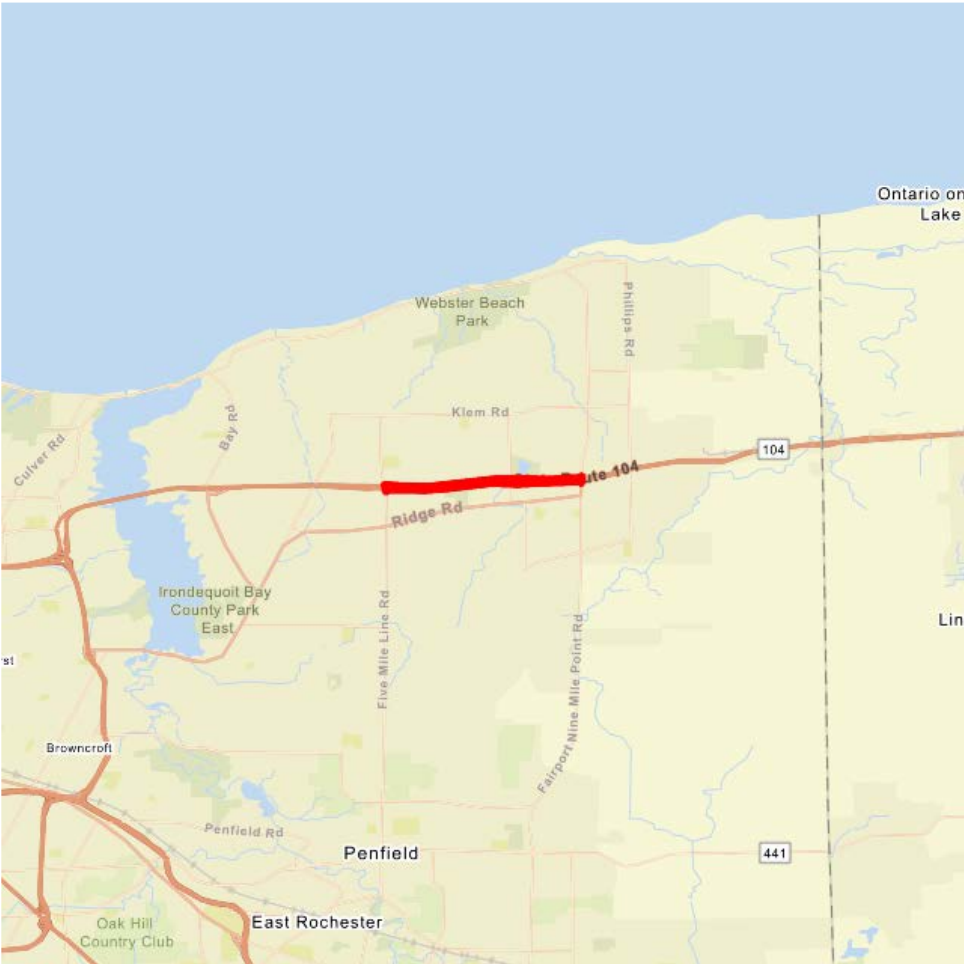


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------|---------------------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | State - Over-match | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Scoping | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Detailed Design | State - Non-Participating Share (NPS) | \$25,000 | - | - | - | - | - | - | \$25,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Detailed Design | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| ROW Incidentals | State - Non-Participating Share (NPS) | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Total ROW Incidentals | | \$15,000 | - | - | - | - | - | - | \$15,000 |
| ROW Acquisitions | State - Non-Participating Share (NPS) | \$25,000 | - | - | - | - | - | - | \$25,000 |
| Total ROW Acquisitions | | \$25,000 | - | - | - | - | - | - | \$25,000 |
| Construction | NHPP - Planning Target | - | \$4,725,000 | - | - | - | - | - | \$4,725,000 |
| Construction | State - Match | - | \$1,575,000 | - | - | - | - | - | \$1,575,000 |
| Total Construction | | - | \$6,300,000 | - | - | - | - | - | \$6,300,000 |
| Construction Inspection | NHPP - Planning Target | - | \$472,500 | - | - | - | - | - | \$472,500 |
| Construction Inspection | State - Match | - | \$157,500 | - | - | - | - | - | \$157,500 |
| Total Construction Inspection | | - | \$630,000 | - | - | - | - | - | \$630,000 |
| Total Prior Costs | | \$115,000 | - | - | - | - | - | - | \$115,000 |
| Total Programmed | | \$115,000 | \$6,930,000 | - | - | - | - | - | \$7,045,000 |

410D03 - Route 104 from Five Mile Line Rd to Route 250 Preventative Maintenance

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Webster |
| TIP # | - |
| Total Cost | \$9,058,000 |
| Project Description | Conduct preventative maintenance on Route 104 from Five Mile Line Road to Route 250 in the Town of Webster, Monroe County. |

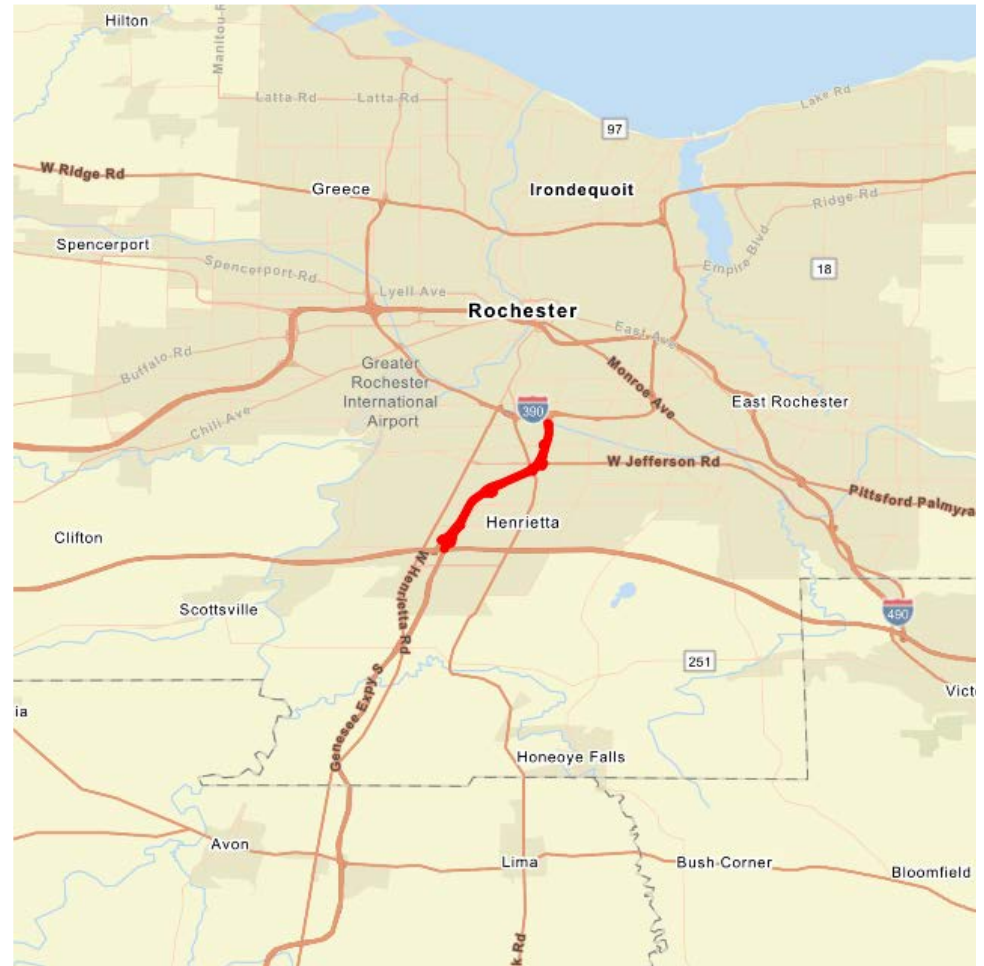


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------|------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Detailed Design | NHPP - Planning Target | - | \$630,000 | - | - | - | - | - | \$630,000 |
| Detailed Design | State - Match | - | \$157,500 | - | - | - | - | - | \$157,500 |
| Total Detailed Design | | - | \$787,500 | - | - | - | - | - | \$787,500 |
| | | - | \$25,200 | - | - | - | - | - | \$25,200 |

| | | | | | | | | | |
|-------------------------------|------------------------|---|-----------|-------------|---|---|---|---|-------------|
| ROW Acquisitions | NHPP - Planning Target | | | | | | | | |
| ROW Acquisitions | State - Match | - | \$6,300 | - | - | - | - | - | \$6,300 |
| Total ROW Acquisitions | | - | \$31,500 | - | - | - | - | - | \$31,500 |
| Construction | NHPP - Planning Target | - | - | \$5,992,000 | - | - | - | - | \$5,992,000 |
| Construction | State - Match | - | - | \$1,498,000 | - | - | - | - | \$1,498,000 |
| Total Construction | | - | - | \$7,490,000 | - | - | - | - | \$7,490,000 |
| Construction Inspection | NHPP - Planning Target | - | - | \$599,200 | - | - | - | - | \$599,200 |
| Construction Inspection | State - Match | - | - | \$149,800 | - | - | - | - | \$149,800 |
| Total Construction Inspection | | - | - | \$749,000 | - | - | - | - | \$749,000 |
| Total Programmed | | - | \$819,000 | \$8,239,000 | - | - | - | - | \$9,058,000 |

4C9003 - I-390 from I-90 (Exit 12) to I-590 (Exit 15) Preventative Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Town of Brighton, Town of Henrietta |
| TIP # | - |
| Total Cost | \$30,485,750 |
| Project Description | Conduct preventative maintenance on I-390 from I-90 to I-590 in the Towns of Henrietta and Brighton, Monroe County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Scoping | State - Over-match | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Scoping | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Preliminary Engineering | State - Over-match | \$5,810,000 | - | - | - | - | - | - | \$5,810,000 |
| | | \$5,810,000 | - | - | - | - | - | - | \$5,810,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|----------|-------------|--------------|---|---|---|---|--------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | NHPP - Planning Target | - | \$945,000 | - | - | - | - | - | \$945,000 |
| Detailed Design | State - Match | - | \$105,000 | - | - | - | - | - | \$105,000 |
| Total Detailed Design | | - | \$1,050,000 | - | - | - | - | - | \$1,050,000 |
| ROW Incidentals | State - Over-match | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Total ROW Incidentals | | \$20,000 | - | - | - | - | - | - | \$20,000 |
| ROW Acquisitions | NHPP - Planning Target | - | \$14,175 | - | - | - | - | - | \$14,175 |
| ROW Acquisitions | State - Match | - | \$1,575 | - | - | - | - | - | \$1,575 |
| Total ROW Acquisitions | | - | \$15,750 | - | - | - | - | - | \$15,750 |
| Construction | NHPP - Planning Target | - | - | \$17,334,000 | - | - | - | - | \$17,334,000 |
| Construction | State - Match | - | - | \$1,926,000 | - | - | - | - | \$1,926,000 |
| Construction | State - Non-Participating Share (NPS) | - | - | \$2,140,000 | - | - | - | - | \$2,140,000 |
| Total Construction | | - | - | \$21,400,000 | - | - | - | - | \$21,400,000 |
| Construction Inspection | NHPP - Planning Target | - | - | \$1,926,000 | - | - | - | - | \$1,926,000 |
| | State - Match | - | - | \$214,000 | - | - | - | - | \$214,000 |

Construction In-
spection

| | | | | | | | | |
|------------------------------------|-------------|-------------|--------------|---|---|---|---|--------------|
| Total Construc- tion Inspection | - | - | \$2,140,000 | - | - | - | - | \$2,140,000 |
| Total Prior Costs | \$5,880,000 | - | - | - | - | - | - | \$5,880,000 |
| Total Pro- grammed | \$5,880,000 | \$1,065,750 | \$23,540,000 | - | - | - | - | \$30,485,750 |

4HLP28 - Highway Emergency Local Patrol FFY 2025-2029

| Project Type | | | Other | | | | | | |
|---------------------|------------------------|-------|--|-----------|-----------|-----------|-----------|--------|-------------|
| Lead Agency | | | New York State Department of Transportation (NYSDOT) | | | | | | |
| Resolution Number | | | - | | | | | | |
| Resolution Date | | | - | | | | | | |
| County | | | Monroe | | | | | | |
| Municipality | | | - | | | | | | |
| TIP # | | | - | | | | | | |
| Total Cost | | | \$3,486,900 | | | | | | |
| Project Description | | | Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County for FFY 2025-2029. | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Construction | NHPP - Planning Target | - | \$520,000 | \$520,000 | \$566,800 | \$586,080 | \$596,640 | - | \$2,789,520 |
| Construction | State - Match | - | \$130,000 | \$130,000 | \$141,700 | \$146,520 | \$149,160 | - | \$697,380 |
| Total Construction | | - | \$650,000 | \$650,000 | \$708,500 | \$732,600 | \$745,800 | - | \$3,486,900 |
| Total Programmed | | - | \$650,000 | \$650,000 | \$708,500 | \$732,600 | \$745,800 | - | \$3,486,900 |

4ITS35 - NYSDOT RTOC Operations (FFY 2026)

| Project Type | | Other | | | | | | | |
|----------------------|------------------------|--|-------------|--------|--------|--------|--------|--------|-------------|
| Lead Agency | | New York State Department of Transportation (NYSDOT) | | | | | | | |
| Resolution Number | | 22-53 | | | | | | | |
| Resolution Date | | 08/25/2022 | | | | | | | |
| County | | Monroe | | | | | | | |
| Municipality | | Regionwide | | | | | | | |
| TIP # | | O23-05-MN1 | | | | | | | |
| Total Cost | | \$1,155,000 | | | | | | | |
| Project Description | | Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). | | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | NHPP - Planning Target | - | \$924,000 | - | - | - | - | - | \$924,000 |
| Other | State - Match | - | \$231,000 | - | - | - | - | - | \$231,000 |
| Total Other | | - | \$1,155,000 | - | - | - | - | - | \$1,155,000 |
| Total Pro-programmed | | - | \$1,155,000 | - | - | - | - | - | \$1,155,000 |

4ITS36 - NYSDOT RTOC Operations (FFY 2027)

| Project Type | | | | Other | | | | | |
|----------------------|------------------------|-------|--------|--|--------|--------|--------|--------|-------------|
| Lead Agency | | | | New York State Department of Transportation (NYSDOT) | | | | | |
| Resolution Number | | | | 22-53 | | | | | |
| Resolution Date | | | | 08/25/2022 | | | | | |
| County | | | | Monroe | | | | | |
| Municipality | | | | Regionwide | | | | | |
| TIP # | | | | O23-06-MN1 | | | | | |
| Total Cost | | | | \$1,155,000 | | | | | |
| Project Description | | | | Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | NHPP - Planning Target | - | - | \$924,000 | - | - | - | - | \$924,000 |
| Other | State - Match | - | - | \$231,000 | - | - | - | - | \$231,000 |
| Total Other | | - | - | \$1,155,000 | - | - | - | - | \$1,155,000 |
| Total Pro-programmed | | - | - | \$1,155,000 | - | - | - | - | \$1,155,000 |

4ITS37 - Regional ITS Operations FFY 2025-2029

| | |
|---------------------|--|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | - |
| TIP # | - |
| Total Cost | \$4,079,250 |
| Project Description | Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC) for FFY 2025-2029. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|----------------------|------------------------|-------|--------|--------|-------------|-------------|-------------|--------|-------------|
| Other | NHPP - Planning Target | - | - | - | \$1,068,200 | \$1,087,800 | \$1,107,400 | - | \$3,263,400 |
| Other | State - Match | - | - | - | \$267,050 | \$271,950 | \$276,850 | - | \$815,850 |
| Total Other | | - | - | - | \$1,335,250 | \$1,359,750 | \$1,384,250 | - | \$4,079,250 |
| Total Pro-programmed | | - | - | - | \$1,335,250 | \$1,359,750 | \$1,384,250 | - | \$4,079,250 |

4TCC25 - Regional Traffic Operations Center Operations Staffing 2025-2029

| Project Type | | | Other | | | | | | |
|----------------------|------------------------|-------|--|-------------|-------------|-------------|-------------|--------|--------------|
| Lead Agency | | | New York State Department of Transportation (NYSDOT) | | | | | | |
| Resolution Number | | | - | | | | | | |
| Resolution Date | | | - | | | | | | |
| County | | | Monroe | | | | | | |
| Municipality | | | - | | | | | | |
| TIP # | | | - | | | | | | |
| Total Cost | | | \$14,909,100 | | | | | | |
| Project Description | | | Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) for FFYs 2025-2029. | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | NHPP - Planning Target | - | \$2,213,400 | \$2,302,640 | \$2,393,640 | \$2,486,400 | \$2,531,200 | - | \$11,927,280 |
| Other | State - Match | - | \$553,350 | \$575,660 | \$598,410 | \$621,600 | \$632,800 | - | \$2,981,820 |
| Total Other | | - | \$2,766,750 | \$2,878,300 | \$2,992,050 | \$3,108,000 | \$3,164,000 | - | \$14,909,100 |
| Total Pro-programmed | | - | \$2,766,750 | \$2,878,300 | \$2,992,050 | \$3,108,000 | \$3,164,000 | - | \$14,909,100 |

482314 - Preventive Maintenance - RTS & RTS Access (FFY 2026)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-04-MN1 |
| Total Cost | \$8,525,960 |
| Project Description | Preventive Maintenance for RTS and RTS Access |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | \$6,820,768 | - | - | - | - | - | \$6,820,768 |
| Other | Local - Match | - | \$852,596 | - | - | - | - | - | \$852,596 |
| Other | State - Match | - | \$852,596 | - | - | - | - | - | \$852,596 |
| Total Other | | - | \$8,525,960 | - | - | - | - | - | \$8,525,960 |
| Total Programmed | | - | \$8,525,960 | - | - | - | - | - | \$8,525,960 |

482315 - Preventive Maintenance - RTS & RTS Access (FFY 2027)

| Project Type | | | | Transit | | | | | |
|---------------------|----------------------------|-------|--------|---|--------|--------|--------|--------|-------------|
| Lead Agency | | | | Rochester Genesee Regional Transportation Authority (RGRTA) | | | | | |
| Resolution Number | | | | - | | | | | |
| Resolution Date | | | | - | | | | | |
| County | | | | Monroe | | | | | |
| Municipality | | | | Regionwide | | | | | |
| TIP # | | | | T23-05-MN1 | | | | | |
| Total Cost | | | | \$6,514,277 | | | | | |
| Project Description | | | | Preventive Maintenance for RTS and RTS Access | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | FTA 5307 - Planning Target | - | - | \$5,211,422 | - | - | - | - | \$5,211,422 |
| Other | Local - Match | - | - | \$651,428 | - | - | - | - | \$651,428 |
| Other | State - Match | - | - | \$651,427 | - | - | - | - | \$651,427 |
| Total Other | | - | - | \$6,514,277 | - | - | - | - | \$6,514,277 |
| Total Programmed | | - | - | \$6,514,277 | - | - | - | - | \$6,514,277 |

482320 - Replace 40-ft Buses (FFY 26)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-10-MN1 |
| Total Cost | \$24,408,291 |
| Project Description | Replace 29 40-ft transit buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|-------------------------------------|-------|--------------|--------|--------|--------|--------|--------|--------------|
| Other | FTA 5307 - Planning Target | - | \$5,741,313 | - | - | - | - | - | \$5,741,313 |
| Other | Local - Match | - | \$717,664 | - | - | - | - | - | \$717,664 |
| Other | State - Accelerated Transit Capital | - | \$17,231,650 | - | - | - | - | - | \$17,231,650 |
| Other | State - Match | - | \$717,664 | - | - | - | - | - | \$717,664 |
| Total Other | | - | \$24,408,291 | - | - | - | - | - | \$24,408,291 |
| Total Programmed | | - | \$24,408,291 | - | - | - | - | - | \$24,408,291 |

482322 - Replace On Demand Vehicles (FFY 26)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-12-MN1 |
| Total Cost | \$451,486 |
| Project Description | Replace 3 On Demand Bus |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | \$361,189 | - | - | - | - | - | \$361,189 |
| Other | Local - Match | - | \$45,149 | - | - | - | - | - | \$45,149 |
| Other | State - Match | - | \$45,148 | - | - | - | - | - | \$45,148 |
| Total Other | | - | \$451,486 | - | - | - | - | - | \$451,486 |
| Total Programmed | | - | \$451,486 | - | - | - | - | - | \$451,486 |

482323 - Replace On Demand Vehicles (FFY 27)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-13-MN1 |
| Total Cost | \$948,120 |
| Project Description | Replace 6 On Demand Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|-----------|--------|--------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | - | \$758,496 | - | - | - | - | \$758,496 |
| Other | Local - Match | - | - | \$94,812 | - | - | - | - | \$94,812 |
| Other | State - Match | - | - | \$94,812 | - | - | - | - | \$94,812 |
| Total Other | | - | - | \$948,120 | - | - | - | - | \$948,120 |
| Total Programmed | | - | - | \$948,120 | - | - | - | - | \$948,120 |

482327 - Replace Paratransit Buses (FFY 26)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-17-MN1 |
| Total Cost | \$1,452,158 |
| Project Description | Replace 10 Paratransit Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | \$1,161,726 | - | - | - | - | - | \$1,161,726 |
| Other | Local - Match | - | \$145,216 | - | - | - | - | - | \$145,216 |
| Other | State - Match | - | \$145,216 | - | - | - | - | - | \$145,216 |
| Total Other | | - | \$1,452,158 | - | - | - | - | - | \$1,452,158 |
| Total Programmed | | - | \$1,452,158 | - | - | - | - | - | \$1,452,158 |

482328 - Replace Paratransit Buses (FFY 27)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-18-MN1 |
| Total Cost | \$1,524,766 |
| Project Description | Replace 10 Paratransit Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | \$1,219,813 | - | - | - | - | \$1,219,813 |
| Other | Local - Match | - | - | \$152,476 | - | - | - | - | \$152,476 |
| Other | State - Match | - | - | \$152,477 | - | - | - | - | \$152,477 |
| Total Other | | - | - | \$1,524,766 | - | - | - | - | \$1,524,766 |
| Total Programmed | | - | - | \$1,524,766 | - | - | - | - | \$1,524,766 |

482332 - Associated Transit Improvements (FFY 26)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-22-MN1 |
| Total Cost | \$160,289 |
| Project Description | Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | \$128,231 | - | - | - | - | - | \$128,231 |
| Other | Local - Match | - | \$16,029 | - | - | - | - | - | \$16,029 |
| Other | State - Match | - | \$16,029 | - | - | - | - | - | \$16,029 |
| Total Other | | - | \$160,289 | - | - | - | - | - | \$160,289 |
| Total Programmed | | - | \$160,289 | - | - | - | - | - | \$160,289 |

482333 - Associated Transit Improvements (FFY 27)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-23-MN1 |
| Total Cost | \$160,289 |
| Project Description | Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|-----------|--------|--------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | - | \$128,231 | - | - | - | - | \$128,231 |
| Other | Local - Match | - | - | \$16,029 | - | - | - | - | \$16,029 |
| Other | State - Match | - | - | \$16,029 | - | - | - | - | \$16,029 |
| Total Other | | - | - | \$160,289 | - | - | - | - | \$160,289 |
| Total Programmed | | - | - | \$160,289 | - | - | - | - | \$160,289 |

482363 - Preventive Maintenance - RTS & RTS Access (FFY 2028)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-04-MN1 |
| Total Cost | \$6,417,295 |
| Project Description | Preventive Maintenance for RTS and RTS Access |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | \$5,133,836 | - | - | - | \$5,133,836 |
| Other | Local - Match | - | - | - | \$641,730 | - | - | - | \$641,730 |
| Other | State - Match | - | - | - | \$641,729 | - | - | - | \$641,729 |
| Total Other | | - | - | - | \$6,417,295 | - | - | - | \$6,417,295 |
| Total Programmed | | - | - | - | \$6,417,295 | - | - | - | \$6,417,295 |

482364 - Preventive Maintenance - RTS & RTS Access (FFY 2029)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-04-MN1 |
| Total Cost | \$6,260,396 |
| Project Description | Preventive Maintenance for RTS and RTS Access |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | \$5,008,317 | - | - | \$5,008,317 |
| Other | Local - Match | - | - | - | - | \$626,040 | - | - | \$626,040 |
| Other | State - Match | - | - | - | - | \$626,039 | - | - | \$626,039 |
| Total Other | | - | - | - | - | \$6,260,396 | - | - | \$6,260,396 |
| Total Programmed | | - | - | - | - | \$6,260,396 | - | - | \$6,260,396 |

482365 - Preventive Maintenance - RTS & RTS Access (FFY 2030)

| Project Type | | | | Transit | | | | | |
|---------------------|----------------------------|-------|--------|---|--------|--------|-------------|--------|-------------|
| Lead Agency | | | | Rochester Genesee Regional Transportation Authority (RGRTA) | | | | | |
| Resolution Number | | | | - | | | | | |
| Resolution Date | | | | - | | | | | |
| County | | | | Monroe | | | | | |
| Municipality | | | | Regionwide | | | | | |
| TIP # | | | | T23-04-MN1 | | | | | |
| Total Cost | | | | \$6,260,396 | | | | | |
| Project Description | | | | Preventive Maintenance for RTS and RTS Access | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | FTA 5307 - Planning Target | - | - | - | - | - | \$5,008,317 | - | \$5,008,317 |
| Other | Local - Match | - | - | - | - | - | \$626,040 | - | \$626,040 |
| Other | State - Match | - | - | - | - | - | \$626,039 | - | \$626,039 |
| Total Other | | - | - | - | - | - | \$6,260,396 | - | \$6,260,396 |
| Total Programmed | | - | - | - | - | - | \$6,260,396 | - | \$6,260,396 |

482366 - Replace 40-ft Buses (FFY 27)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-10-MN1 |
| Total Cost | \$14,004,370 |
| Project Description | Replace 16 40-ft transit buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------------|--------|--------|--------|--------|--------------|
| Other | FTA 5307 - Planning Target | - | - | \$11,203,496 | - | - | - | - | \$11,203,496 |
| Other | Local - Match | - | - | \$1,400,437 | - | - | - | - | \$1,400,437 |
| Other | State - Match | - | - | \$1,400,437 | - | - | - | - | \$1,400,437 |
| Total Other | | - | - | \$14,004,370 | - | - | - | - | \$14,004,370 |
| Total Programmed | | - | - | \$14,004,370 | - | - | - | - | \$14,004,370 |

482367 - Replace 40-ft Buses (FFY 28)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-10-MN1 |
| Total Cost | \$18,968,388 |
| Project Description | Replace 21 40-ft transit buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------------|--------|--------|--------|--------------|
| Other | FTA 5307 - Planning Target | - | - | - | \$15,174,710 | - | - | - | \$15,174,710 |
| Other | Local - Match | - | - | - | \$1,896,839 | - | - | - | \$1,896,839 |
| Other | State - Match | - | - | - | \$1,896,839 | - | - | - | \$1,896,839 |
| Total Other | | - | - | - | \$18,968,388 | - | - | - | \$18,968,388 |
| Total Programmed | | - | - | - | \$18,968,388 | - | - | - | \$18,968,388 |

482368 - Replace 40-ft Buses (FFY 30)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-10-MN1 |
| Total Cost | \$14,568,392 |
| Project Description | Replace 15 40-ft transit buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|--------|--------------|--------|--------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | - | \$11,654,714 | - | \$11,654,714 |
| Other | Local - Match | - | - | - | - | - | \$1,456,839 | - | \$1,456,839 |
| Other | State - Match | - | - | - | - | - | \$1,456,839 | - | \$1,456,839 |
| Total Other | | - | - | - | - | - | \$14,568,392 | - | \$14,568,392 |
| Total Programmed | | - | - | - | - | - | \$14,568,392 | - | \$14,568,392 |

482369 - Replace On Demand Vehicles (FFY 29)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-13-MN1 |
| Total Cost | \$3,484,341 |
| Project Description | Replace 20 On Demand Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | \$2,787,473 | - | - | \$2,787,473 |
| Other | Local - Match | - | - | - | - | \$348,434 | - | - | \$348,434 |
| Other | State - Match | - | - | - | - | \$348,434 | - | - | \$348,434 |
| Total Other | | - | - | - | - | \$3,484,341 | - | - | \$3,484,341 |
| Total Programmed | | - | - | - | - | \$3,484,341 | - | - | \$3,484,341 |

482370 - Replace On Demand Vehicles (FFY 30)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-13-MN1 |
| Total Cost | \$2,012,207 |
| Project Description | Replace 11 On Demand Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | \$1,609,766 | - | - | \$1,609,766 |
| Other | Local - Match | - | - | - | - | \$201,221 | - | - | \$201,221 |
| Other | State - Match | - | - | - | - | \$201,220 | - | - | \$201,220 |
| Total Other | | - | - | - | - | \$2,012,207 | - | - | \$2,012,207 |
| Total Programmed | | - | - | - | - | \$2,012,207 | - | - | \$2,012,207 |

482371 - Replace Paratransit Buses (FFY 28)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-18-MN1 |
| Total Cost | \$1,601,004 |
| Project Description | Replace 10 Paratransit Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | \$1,280,803 | - | - | - | \$1,280,803 |
| Other | Local - Match | - | - | - | \$160,101 | - | - | - | \$160,101 |
| Other | State - Match | - | - | - | \$160,100 | - | - | - | \$160,100 |
| Total Other | | - | - | - | \$1,601,004 | - | - | - | \$1,601,004 |
| Total Programmed | | - | - | - | \$1,601,004 | - | - | - | \$1,601,004 |

482372 - Replace Paratransit Buses (FFY 29)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-18-MN1 |
| Total Cost | \$1,681,054 |
| Project Description | Replace 10 Paratransit Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | \$1,344,843 | - | - | \$1,344,843 |
| Other | Local - Match | - | - | - | - | \$168,106 | - | - | \$168,106 |
| Other | State - Match | - | - | - | - | \$168,105 | - | - | \$168,105 |
| Total Other | | - | - | - | - | \$1,681,054 | - | - | \$1,681,054 |
| Total Programmed | | - | - | - | - | \$1,681,054 | - | - | \$1,681,054 |

482373 - Replace Paratransit Buses (FFY 30)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-18-MN1 |
| Total Cost | \$1,765,107 |
| Project Description | Replace 10 Paratransit Buses |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|--------|-------------|--------|-------------|
| Other | FTA 5307 - Planning Target | - | - | - | - | - | \$1,412,086 | - | \$1,412,086 |
| Other | Local - Match | - | - | - | - | - | \$176,511 | - | \$176,511 |
| Other | State - Match | - | - | - | - | - | \$176,510 | - | \$176,510 |
| Total Other | | - | - | - | - | - | \$1,765,107 | - | \$1,765,107 |
| Total Programmed | | - | - | - | - | - | \$1,765,107 | - | \$1,765,107 |

482374 - Associated Transit Improvements (FFY 28)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-23-MN1 |
| Total Cost | \$160,289 |
| Project Description | Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|-----------|--------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | - | - | \$128,231 | - | - | - | \$128,231 |
| Other | Local - Match | - | - | - | \$16,029 | - | - | - | \$16,029 |
| Other | State - Match | - | - | - | \$16,029 | - | - | - | \$16,029 |
| Total Other | | - | - | - | \$160,289 | - | - | - | \$160,289 |
| Total Programmed | | - | - | - | \$160,289 | - | - | - | \$160,289 |

482375 - Associated Transit Improvements (FFY 29)

| | |
|---------------------|---|
| Project Type | Transit |
| Lead Agency | Rochester Genesee Regional Transportation Authority (RGRTA) |
| Resolution Number | - |
| Resolution Date | - |
| County | Monroe |
| Municipality | Regionwide |
| TIP # | T23-23-MN1 |
| Total Cost | \$160,289 |
| Project Description | Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|------------------|----------------------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Other | FTA 5307 - Planning Target | - | - | - | - | \$128,231 | - | - | \$128,231 |
| Other | Local - Match | - | - | - | - | \$16,029 | - | - | \$16,029 |
| Other | State - Match | - | - | - | - | \$16,029 | - | - | \$16,029 |
| Total Other | | - | - | - | - | \$160,289 | - | - | \$160,289 |
| Total Programmed | | - | - | - | - | \$160,289 | - | - | \$160,289 |

482376 - Associated Transit Improvements (FFY 30)

| Project Type | | Transit | | | | | | | |
|---------------------|----------------------------|---|--------|--------|--------|--------|-----------|--------|-----------|
| Lead Agency | | Rochester Genesee Regional Transportation Authority (RGRTA) | | | | | | | |
| Resolution Number | | - | | | | | | | |
| Resolution Date | | - | | | | | | | |
| County | | Monroe | | | | | | | |
| Municipality | | Regionwide | | | | | | | |
| TIP # | | T23-23-MN1 | | | | | | | |
| Total Cost | | \$160,289 | | | | | | | |
| Project Description | | Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities | | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Other | FTA 5307 - Planning Target | - | - | - | - | - | \$128,231 | - | \$128,231 |
| Other | Local - Match | - | - | - | - | - | \$16,029 | - | \$16,029 |
| Other | State - Match | - | - | - | - | - | \$16,029 | - | \$16,029 |
| Total Other | | - | - | - | - | - | \$160,289 | - | \$160,289 |
| Total Programmed | | - | - | - | - | - | \$160,289 | - | \$160,289 |

476130 - Maiden Lane Rehabilitation

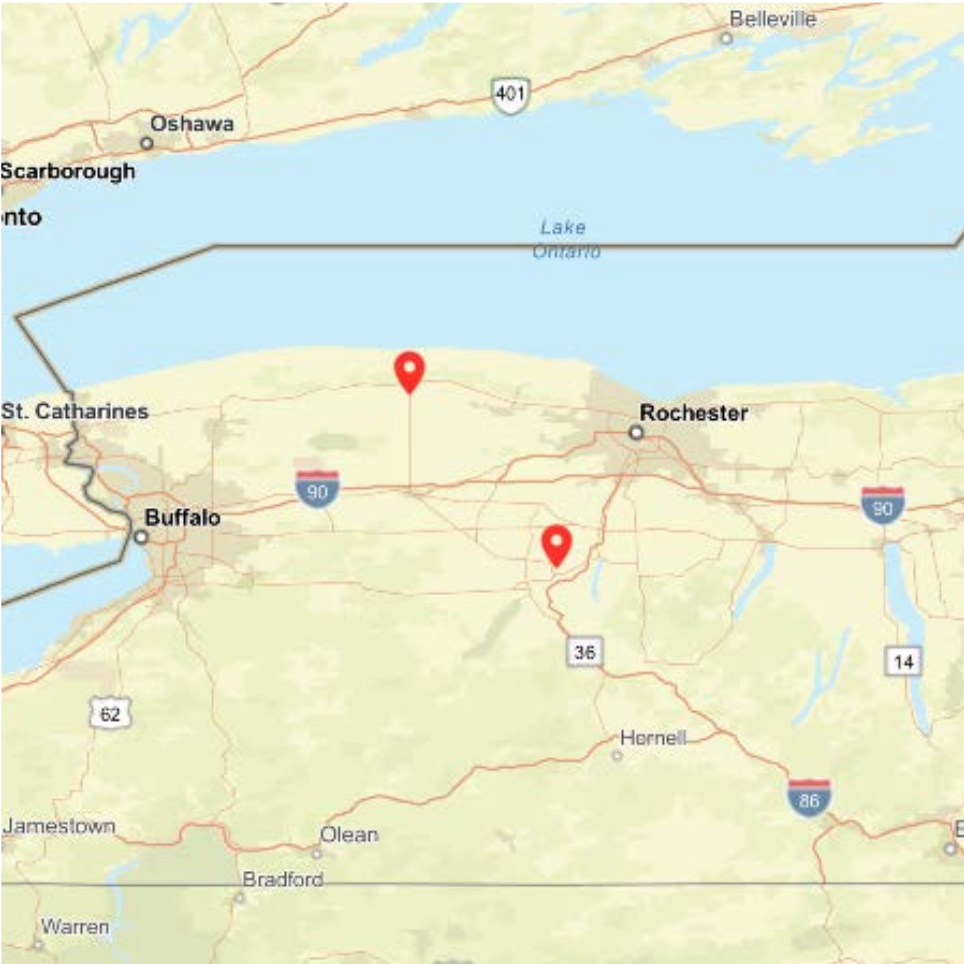
| | |
|---------------------|---|
| Project Type | Highway Rehabilitation |
| Lead Agency | Town of Greece |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Monroe |
| Municipality | Town of Greece |
| TIP # | H23-29-MN1 |
| Total Cost | \$6,463,589 |
| Project Description | Rehabilitate Maiden Lane from Fetzner Rd (CR 264) to Dewey Ave (CR 132) in the Town of Greece, Monroe County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-------------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Match | \$47,900 | - | - | - | - | - | - | \$47,900 |
| Preliminary Engineering | STBG Lg Urb - Planning Target | \$191,800 | - | - | - | - | - | - | \$191,800 |
| Total Preliminary Engineering | | \$239,700 | - | - | - | - | - | - | \$239,700 |
| Detailed Design | Local - Match | \$47,900 | - | - | - | - | - | - | \$47,900 |
| Detailed Design | STBG Lg Urb - Planning Target | \$191,800 | - | - | - | - | - | - | \$191,800 |
| Total Detailed Design | | \$239,700 | - | - | - | - | - | - | \$239,700 |
| ROW Incidentals | Local - Match | \$20,400 | - | - | - | - | - | - | \$20,400 |
| ROW Incidentals | STBG Lg Urb - Planning Target | \$81,600 | - | - | - | - | - | - | \$81,600 |
| | | \$102,000 | - | - | - | - | - | - | \$102,000 |

| | | | | | | | | | |
|------------------------------------|----------------------------------|-----------|-----------|---|-------------|---|---|---|-------------|
| Total ROW Inci- dentals | | | | | | | | | |
| ROW Acquisi- tions | Local - Match | - | \$41,160 | - | - | - | - | - | \$41,160 |
| ROW Acquisi- tions | STBG Lg Urb - Planning Target | - | \$164,640 | - | - | - | - | - | \$164,640 |
| Total ROW Ac- quisitions | | - | \$205,800 | - | - | - | - | - | \$205,800 |
| Construction | Local - Match | - | - | - | \$1,626,768 | - | - | - | \$1,626,768 |
| Construction | STBG Lg Urb - Planning Target | - | - | - | \$3,309,510 | - | - | - | \$3,309,510 |
| Total Construc- tion | | - | - | - | \$4,936,278 | - | - | - | \$4,936,278 |
| Construction In- spection | Local - Match | - | - | - | \$243,016 | - | - | - | \$243,016 |
| Construction In- spection | STBG Lg Urb - Planning Target | - | - | - | \$497,095 | - | - | - | \$497,095 |
| Total Construc- tion Inspection | | - | - | - | \$740,111 | - | - | - | \$740,111 |
| Total Prior Costs | | \$581,400 | - | - | - | - | - | - | \$581,400 |
| Total Pro- grammed | | \$581,400 | \$205,800 | - | \$5,676,389 | - | - | - | \$6,463,589 |

4LC205 - Replacement of Various Culverts in Livingston and Ontario Counties

| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | 24-37 |
| Resolution Date | 08/22/2024 |
| County | Livingston, Ontario |
| Municipality | Regionwide |
| TIP # | - |
| Total Cost | \$5,512,000 |
| Project Description | Replace several culverts at various locations in Livingston and Ontario Counties. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------|-----------------------|---------|-------------|--------|--------|--------|--------|--------|-------------|
| Detailed Design | State - Match | \$200 | - | - | - | - | - | - | \$200 |
| Detailed Design | STBG Flex - Statewide | \$800 | - | - | - | - | - | - | \$800 |
| Total Detailed Design | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Construction | State - Match | - | \$3,507,000 | - | - | - | - | - | \$3,507,000 |

| | | | | | | | | | |
|------------------------------------|--------------------------|---------|-------------|---|---|---|---|---|-------------|
| Construction | STBG Flex - Statewide | - | \$1,503,000 | - | - | - | - | - | \$1,503,000 |
| Total Construc- tion | | - | \$5,010,000 | - | - | - | - | - | \$5,010,000 |
| Construction In- spection | State - Match | - | \$100,200 | - | - | - | - | - | \$100,200 |
| Construction In- spection | STBG Flex - Statewide | - | \$400,800 | - | - | - | - | - | \$400,800 |
| Total Construc- tion Inspection | | - | \$501,000 | - | - | - | - | - | \$501,000 |
| Total Prior Costs | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Total Pro- grammed | | \$1,000 | \$5,511,000 | - | - | - | - | - | \$5,512,000 |

40N011 - CR 32 at Hickox Rd Intersection Improvements

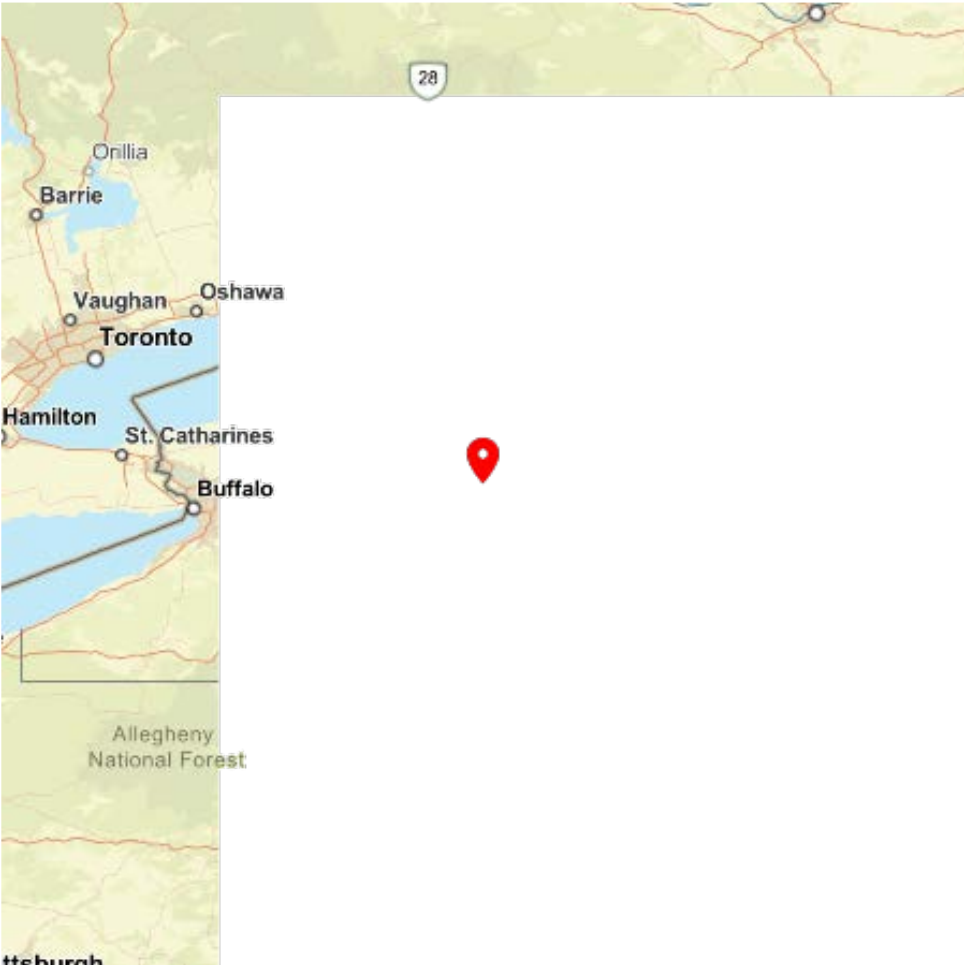
| | |
|---------------------|---|
| Project Type | Safety |
| Lead Agency | Ontario County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Ontario |
| Municipality | Town of Canandaigua |
| TIP # | H23-10-ON2 |
| Total Cost | \$4,583,100 |
| Project Description | Construct intersection improvements to reduce crashes at CR 32 (Bristol Road) and Hickox Road in the Town of Canandaigua, Ontario County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | \$23,400 | - | - | - | - | - | - | \$23,400 |
| Scoping | Local - Match | \$2,600 | - | - | - | - | - | - | \$2,600 |
| Total Scoping | | \$26,000 | - | - | - | - | - | - | \$26,000 |
| Preliminary Engineering | HSIP - Planning Target | \$187,200 | - | - | - | - | - | - | \$187,200 |
| Preliminary Engineering | Local - Match | \$20,800 | - | - | - | - | - | - | \$20,800 |
| Total Preliminary Engineering | | \$208,000 | - | - | - | - | - | - | \$208,000 |
| Detailed Design | HSIP - Planning Target | \$140,500 | - | - | - | - | - | - | \$140,500 |
| Detailed Design | Local - Match | \$15,600 | - | - | - | - | - | - | \$15,600 |
| Total Detailed Design | | \$156,100 | - | - | - | - | - | - | \$156,100 |

| | | | | | | | | | |
|-------------------------------|------------------------|-----------|-------------|---|---|---|---|---|-------------|
| ROW Incidentals | HSIP - Planning Target | \$93,600 | - | - | - | - | - | - | \$93,600 |
| ROW Incidentals | Local - Match | \$10,400 | - | - | - | - | - | - | \$10,400 |
| Total ROW Incidentals | | \$104,000 | - | - | - | - | - | - | \$104,000 |
| ROW Acquisitions | HSIP - Planning Target | \$238,800 | - | - | - | - | - | - | \$238,800 |
| ROW Acquisitions | Local - Match | \$26,500 | - | - | - | - | - | - | \$26,500 |
| Total ROW Acquisitions | | \$265,300 | - | - | - | - | - | - | \$265,300 |
| Construction | HSIP - Planning Target | - | \$3,051,630 | - | - | - | - | - | \$3,051,630 |
| Construction | Local - Match | - | \$339,070 | - | - | - | - | - | \$339,070 |
| Total Construction | | - | \$3,390,700 | - | - | - | - | - | \$3,390,700 |
| Construction Inspection | HSIP - Planning Target | - | \$389,700 | - | - | - | - | - | \$389,700 |
| Construction Inspection | Local - Match | - | \$43,300 | - | - | - | - | - | \$43,300 |
| Total Construction Inspection | | - | \$433,000 | - | - | - | - | - | \$433,000 |
| Total Prior Costs | | \$759,400 | - | - | - | - | - | - | \$759,400 |
| Total Programmed | | \$759,400 | \$3,823,700 | - | - | - | - | - | \$4,583,100 |

40N015 - CR 9 and Gillis Road Intersection Safety Improvement Project

| | |
|---------------------|--|
| Project Type | Safety |
| Lead Agency | Ontario County |
| Resolution Number | - |
| Resolution Date | - |
| County | Ontario |
| Municipality | Town of Victor |
| TIP # | - |
| Total Cost | \$5,057,830 |
| Project Description | Construct intersection improvements to reduce crashes at CR 9 (Victor Egypt Road) and Gillis Road in the Town of Victor, Ontario County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|------------------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | - | \$33,075 | - | - | - | - | - | \$33,075 |
| Scoping | State - Match | - | \$3,675 | - | - | - | - | - | \$3,675 |
| Total Scoping | | - | \$36,750 | - | - | - | - | - | \$36,750 |
| | | - | \$186,165 | - | - | - | - | - | \$186,165 |

| | | | | | | | | | |
|---|---|---|-----------|---|-----------|-------------|---|---|-------------|
| Preliminary En- gineering | HSIP - Planning Target | | | | | | | | |
| Preliminary En- gineering | State - Match | - | \$20,685 | - | - | - | - | - | \$20,685 |
| Total Prelimi- nary Engineer- ing | | - | \$206,850 | - | - | - | - | - | \$206,850 |
| Detailed Design | HSIP - Planning Target | - | \$186,165 | - | - | - | - | - | \$186,165 |
| Detailed Design | State - Match | - | \$20,685 | - | - | - | - | - | \$20,685 |
| Total Detailed Design | | - | \$206,850 | - | - | - | - | - | \$206,850 |
| ROW Incidentals | HSIP - Planning Target | - | \$47,250 | - | - | - | - | - | \$47,250 |
| ROW Incidentals | State - Match | - | \$5,250 | - | - | - | - | - | \$5,250 |
| Total ROW Inci- dentals | | - | \$52,500 | - | - | - | - | - | \$52,500 |
| ROW Acquisi- tions | HSIP - Planning Target | - | - | - | \$58,860 | - | - | - | \$58,860 |
| ROW Acquisi- tions | Local - Non-Par- ticipating Share (NPS) | - | - | - | \$207,100 | - | - | - | \$207,100 |
| ROW Acquisi- tions | State - Match | - | - | - | \$6,540 | - | - | - | \$6,540 |
| Total ROW Ac- quisitions | | - | - | - | \$272,500 | - | - | - | \$272,500 |
| Construction | HSIP - Planning Target | - | - | - | - | \$3,396,600 | - | - | \$3,396,600 |
| Construction | State - Match | - | - | - | - | \$377,400 | - | - | \$377,400 |

| | | | | | | | | | |
|------------------------------------|---------------------------|---|-----------|---|-----------|-------------|---|---|-------------|
| Total Construc- tion | | - | - | - | - | \$3,774,000 | - | - | \$3,774,000 |
| Construction In- spection | HSIP - Planning Target | - | - | - | - | \$457,542 | - | - | \$457,542 |
| Construction In- spection | State - Match | - | - | - | - | \$50,838 | - | - | \$50,838 |
| Total Construc- tion Inspection | | - | - | - | - | \$508,380 | - | - | \$508,380 |
| Total Pro- grammed | | - | \$502,950 | - | \$272,500 | \$4,282,380 | - | - | \$5,057,830 |

40N017 - Vogt Road over Flint Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Ontario County |
| Resolution Number | - |
| Resolution Date | - |
| County | Ontario |
| Municipality | Town of Seneca |
| TIP # | - |
| Total Cost | \$3,049,161 |
| Project Description | Replace the Vogt Road bridge (BIN 3318270) over Flint Creek in the Town of Seneca, Ontario County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|----------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | \$5,778 | - | - | - | - | \$5,778 |
| Scoping | STBG OSB - Planning Target | - | - | \$23,112 | - | - | - | - | \$23,112 |
| Total Scoping | | - | - | \$28,890 | - | - | - | - | \$28,890 |
| | Local - Match | - | - | \$35,995 | - | - | - | - | \$35,995 |

| | | | | | | | | | |
|---|-------------------------------|---|---|-----------|-----------|-------------|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$143,979 | - | - | - | - | \$143,979 |
| Total Prelimi- nary Engineer- ing | | - | - | \$179,974 | - | - | - | - | \$179,974 |
| Detailed Design | Local - Match | - | - | - | \$30,629 | - | - | - | \$30,629 |
| Detailed Design | STBG OSB - Planning Target | - | - | - | \$122,516 | - | - | - | \$122,516 |
| Total Detailed Design | | - | - | - | \$153,145 | - | - | - | \$153,145 |
| ROW Incidentals | Local - Match | - | - | \$7,383 | - | - | - | - | \$7,383 |
| ROW Incidentals | STBG OSB - Planning Target | - | - | \$29,532 | - | - | - | - | \$29,532 |
| Total ROW Inci- dentals | | - | - | \$36,915 | - | - | - | - | \$36,915 |
| ROW Acquisi- tions | Local - Match | - | - | - | \$3,619 | - | - | - | \$3,619 |
| ROW Acquisi- tions | STBG OSB - Planning Target | - | - | - | \$14,475 | - | - | - | \$14,475 |
| Total ROW Ac- quisitions | | - | - | - | \$18,094 | - | - | - | \$18,094 |
| Construction | Local - Match | - | - | - | - | \$468,420 | - | - | \$468,420 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$1,873,680 | - | - | \$1,873,680 |
| Total Construc- tion | | - | - | - | - | \$2,342,100 | - | - | \$2,342,100 |
| | Local - Match | - | - | - | - | \$58,009 | - | - | \$58,009 |

| | | | | | | | | | |
|------------------------------------|-------------------------------|---|---|-----------|-----------|-------------|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$232,034 | - | - | \$232,034 |
| Total Construc- tion Inspection | | - | - | - | - | \$290,043 | - | - | \$290,043 |
| Total Pro- grammed | | - | - | \$245,779 | \$171,239 | \$2,632,143 | - | - | \$3,049,161 |

40N016 - East Lake Road over Mill Creek Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Ontario County |
| Resolution Number | - |
| Resolution Date | - |
| County | Ontario |
| Municipality | Town of Richmond |
| TIP # | - |
| Total Cost | \$3,030,105 |
| Project Description | Replace the East Lake Road bridge over Mill Creek (BIN 3318430) in the Town of Richmond, Ontario County |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | \$5,670 | - | - | - | - | - | \$5,670 |
| Scoping | STBG OSB - Planning Target | - | \$22,680 | - | - | - | - | - | \$22,680 |
| Total Scoping | | - | \$28,350 | - | - | - | - | - | \$28,350 |
| | Local - Match | - | \$34,482 | - | - | - | - | - | \$34,482 |

| | | | | | | | | | |
|---|-------------------------------|---|-----------|----------|-------------|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | \$137,928 | - | - | - | - | - | \$137,928 |
| Total Prelimi- nary Engineer- ing | | - | \$172,410 | - | - | - | - | - | \$172,410 |
| Detailed Design | Local - Match | - | \$28,812 | - | - | - | - | - | \$28,812 |
| Detailed Design | STBG OSB - Planning Target | - | \$115,248 | - | - | - | - | - | \$115,248 |
| Total Detailed Design | | - | \$144,060 | - | - | - | - | - | \$144,060 |
| ROW Incidentals | Local - Match | - | \$7,077 | - | - | - | - | - | \$7,077 |
| ROW Incidentals | STBG OSB - Planning Target | - | \$28,308 | - | - | - | - | - | \$28,308 |
| Total ROW Inci- dentals | | - | \$35,385 | - | - | - | - | - | \$35,385 |
| ROW Acquisi- tions | Local - Match | - | - | \$3,488 | - | - | - | - | \$3,488 |
| ROW Acquisi- tions | STBG OSB - Planning Target | - | - | \$13,953 | - | - | - | - | \$13,953 |
| Total ROW Ac- quisitions | | - | - | \$17,441 | - | - | - | - | \$17,441 |
| Construction | Local - Match | - | - | - | \$470,880 | - | - | - | \$470,880 |
| Construction | STBG OSB - Planning Target | - | - | - | \$1,883,520 | - | - | - | \$1,883,520 |
| Total Construc- tion | | - | - | - | \$2,354,400 | - | - | - | \$2,354,400 |
| | Local - Match | - | - | - | \$55,612 | - | - | - | \$55,612 |

| | | | | | | | | | |
|------------------------------------|-------------------------------|---|-----------|----------|-------------|---|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | \$222,447 | - | - | - | \$222,447 |
| Total Construc- tion Inspection | | - | - | - | \$278,059 | - | - | - | \$278,059 |
| Total Pro- grammed | | - | \$380,205 | \$17,441 | \$2,632,459 | - | - | - | \$3,030,105 |

40N010 - CR 4 at Freshour Rd Intersection Improvements

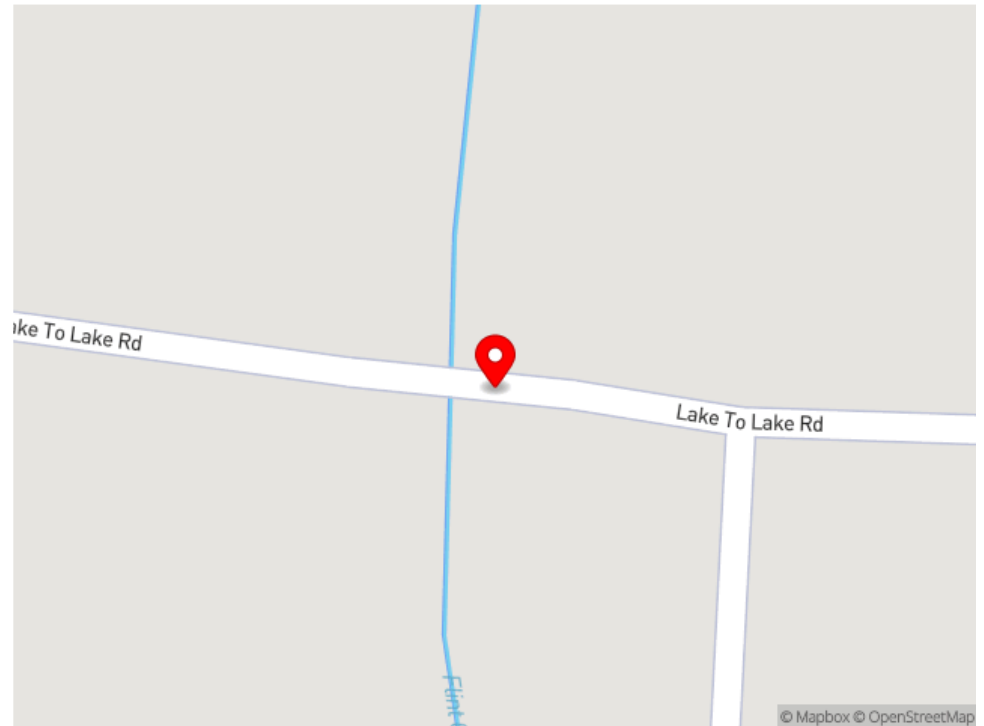
| | |
|---------------------|---|
| Project Type | Safety |
| Lead Agency | Ontario County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Ontario |
| Municipality | Town of Hopewell |
| TIP # | H23-26-ON2 |
| Total Cost | \$3,992,010 |
| Project Description | Construct intersection improvements to reduce crashes at CR 4 and Freshour Rd in the Town of Hopewell, Ontario County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | HSIP - Planning Target | \$23,900 | - | - | - | - | - | - | \$23,900 |
| Scoping | Local - Match | \$2,700 | - | - | - | - | - | - | \$2,700 |
| Total Scoping | | \$26,600 | - | - | - | - | - | - | \$26,600 |
| Preliminary Engineering | HSIP - Planning Target | \$143,300 | - | - | - | - | - | - | \$143,300 |
| Preliminary Engineering | Local - Match | \$15,900 | - | - | - | - | - | - | \$15,900 |
| Total Preliminary Engineering | | \$159,200 | - | - | - | - | - | - | \$159,200 |
| Detailed Design | HSIP - Planning Target | \$143,300 | - | - | - | - | - | - | \$143,300 |
| Detailed Design | Local - Match | \$15,900 | - | - | - | - | - | - | \$15,900 |
| Total Detailed Design | | \$159,200 | - | - | - | - | - | - | \$159,200 |

| | | | | | | | | | |
|-------------------------------|------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| ROW Incidentals | HSIP - Planning Target | \$23,900 | - | - | - | - | - | - | \$23,900 |
| ROW Incidentals | Local - Match | \$2,700 | - | - | - | - | - | - | \$2,700 |
| Total ROW Incidentals | | \$26,600 | - | - | - | - | - | - | \$26,600 |
| ROW Acquisitions | HSIP - Planning Target | - | \$48,700 | - | - | - | - | - | \$48,700 |
| ROW Acquisitions | Local - Match | - | \$5,410 | - | - | - | - | - | \$5,410 |
| Total ROW Acquisitions | | - | \$54,110 | - | - | - | - | - | \$54,110 |
| Construction | HSIP - Planning Target | - | - | \$2,812,140 | - | - | - | - | \$2,812,140 |
| Construction | Local - Match | - | - | \$312,460 | - | - | - | - | \$312,460 |
| Total Construction | | - | - | \$3,124,600 | - | - | - | - | \$3,124,600 |
| Construction Inspection | HSIP - Planning Target | - | - | \$397,530 | - | - | - | - | \$397,530 |
| Construction Inspection | Local - Match | - | - | \$44,170 | - | - | - | - | \$44,170 |
| Total Construction Inspection | | - | - | \$441,700 | - | - | - | - | \$441,700 |
| Total Prior Costs | | \$371,600 | - | - | - | - | - | - | \$371,600 |
| Total Programmed | | \$371,600 | \$54,110 | \$3,566,300 | - | - | - | - | \$3,992,010 |

40N012 - Lake-to-Lake Road Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Ontario County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Ontario |
| Municipality | Town of Gorham |
| TIP # | B23-01-ON2 |
| Total Cost | \$2,592,800 |
| Project Description | Replace the Lake-to-Lake Road bridge (BIN 3318330) over Flint Creek in the Town of Gorham, Ontario County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | Local - Match | \$3,700 | - | - | - | - | - | - | \$3,700 |
| Scoping | STBG OSB - Planning Target | \$14,900 | - | - | - | - | - | - | \$14,900 |
| Total Scoping | | \$18,600 | - | - | - | - | - | - | \$18,600 |
| Preliminary Engineering | Local - Match | \$29,900 | - | - | - | - | - | - | \$29,900 |
| Preliminary Engineering | STBG OSB - Planning Target | \$119,400 | - | - | - | - | - | - | \$119,400 |
| | | \$149,300 | - | - | - | - | - | - | \$149,300 |

| | | | | | | | | | |
|-------------------------------|----------------------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$26,100 | - | - | - | - | - | - | \$26,100 |
| Detailed Design | STBG OSB - Planning Target | \$104,500 | - | - | - | - | - | - | \$104,500 |
| Total Detailed Design | | \$130,600 | - | - | - | - | - | - | \$130,600 |
| ROW Incidentals | Local - Match | \$7,500 | - | - | - | - | - | - | \$7,500 |
| ROW Incidentals | STBG OSB - Planning Target | \$29,900 | - | - | - | - | - | - | \$29,900 |
| Total ROW Incidentals | | \$37,400 | - | - | - | - | - | - | \$37,400 |
| ROW Acquisitions | Local - Match | \$3,800 | - | - | - | - | - | - | \$3,800 |
| ROW Acquisitions | STBG OSB - Planning Target | \$15,200 | - | - | - | - | - | - | \$15,200 |
| Total ROW Acquisitions | | \$19,000 | - | - | - | - | - | - | \$19,000 |
| Construction | Local - Match | - | - | \$396,080 | - | - | - | - | \$396,080 |
| Construction | STBG OSB - Planning Target | - | - | \$1,584,320 | - | - | - | - | \$1,584,320 |
| Total Construction | | - | - | \$1,980,400 | - | - | - | - | \$1,980,400 |
| Construction Inspection | Local - Match | - | - | \$51,500 | - | - | - | - | \$51,500 |
| Construction Inspection | STBG OSB - Planning Target | - | - | \$206,000 | - | - | - | - | \$206,000 |
| | | - | - | \$257,500 | - | - | - | - | \$257,500 |

| | | | | | | | | |
|-------------------------------|-----------|---|-------------|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$354,900 | - | - | - | - | - | - | \$354,900 |
| Total Programmed | \$354,900 | - | \$2,237,900 | - | - | - | - | \$2,592,800 |

40N014 - Ontario County Bridge Preventative Maintenance

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Ontario County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Ontario |
| Municipality | Regionwide |
| TIP # | B23-14-ON2 |
| Total Cost | \$1,376,100 |
| Project Description | Conduct preventive maintenance on three bridges in the Towns of Phelps and Victor, Ontario County. |

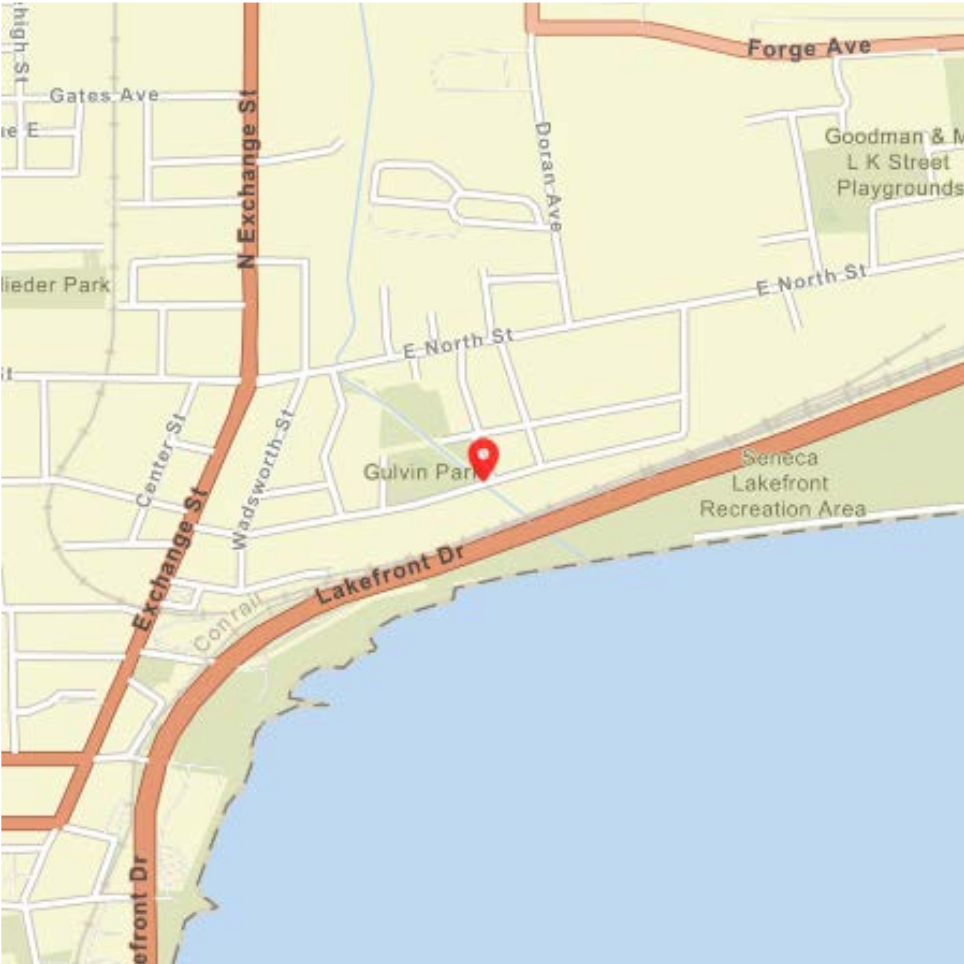


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|----------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$5,800 | - | - | - | - | - | - | \$5,800 |
| Scoping | STBG OSB - Planning Target | \$23,300 | - | - | - | - | - | - | \$23,300 |
| Total Scoping | | \$29,100 | - | - | - | - | - | - | \$29,100 |
| Preliminary Engineering | Local - Match | \$11,700 | - | - | - | - | - | - | \$11,700 |
| Preliminary Engineering | STBG OSB - Planning Target | \$46,600 | - | - | - | - | - | - | \$46,600 |
| | | \$58,300 | - | - | - | - | - | - | \$58,300 |

| | | | | | | | | | |
|-------------------------------|----------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$15,600 | - | - | - | - | - | - | \$15,600 |
| Detailed Design | STBG OSB - Planning Target | \$62,400 | - | - | - | - | - | - | \$62,400 |
| Total Detailed Design | | \$78,000 | - | - | - | - | - | - | \$78,000 |
| Construction | Local - Match | - | \$201,780 | - | - | - | - | - | \$201,780 |
| Construction | STBG OSB - Planning Target | - | \$807,120 | - | - | - | - | - | \$807,120 |
| Total Construction | | - | \$1,008,900 | - | - | - | - | - | \$1,008,900 |
| Construction Inspection | Local - Match | - | \$40,360 | - | - | - | - | - | \$40,360 |
| Construction Inspection | STBG OSB - Planning Target | - | \$161,440 | - | - | - | - | - | \$161,440 |
| Total Construction Inspection | | - | \$201,800 | - | - | - | - | - | \$201,800 |
| Total Prior Costs | | \$165,400 | - | - | - | - | - | - | \$165,400 |
| Total Programmed | | \$165,400 | \$1,210,700 | - | - | - | - | - | \$1,376,100 |

4BNY80 - Middle St over Marsh Creek Superstructure Replacement (BIN 2211780)

| | |
|---------------------|--|
| Project Type | Bridge Rehabilitation |
| Lead Agency | City of Geneva |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Ontario |
| Municipality | City of Geneva |
| TIP # | - |
| Total Cost | \$1,076,000 |
| Project Description | This project will replace the superstructure of the Middle Street Bridge over Marsh Creek in the City of Geneva, Ontario County. |



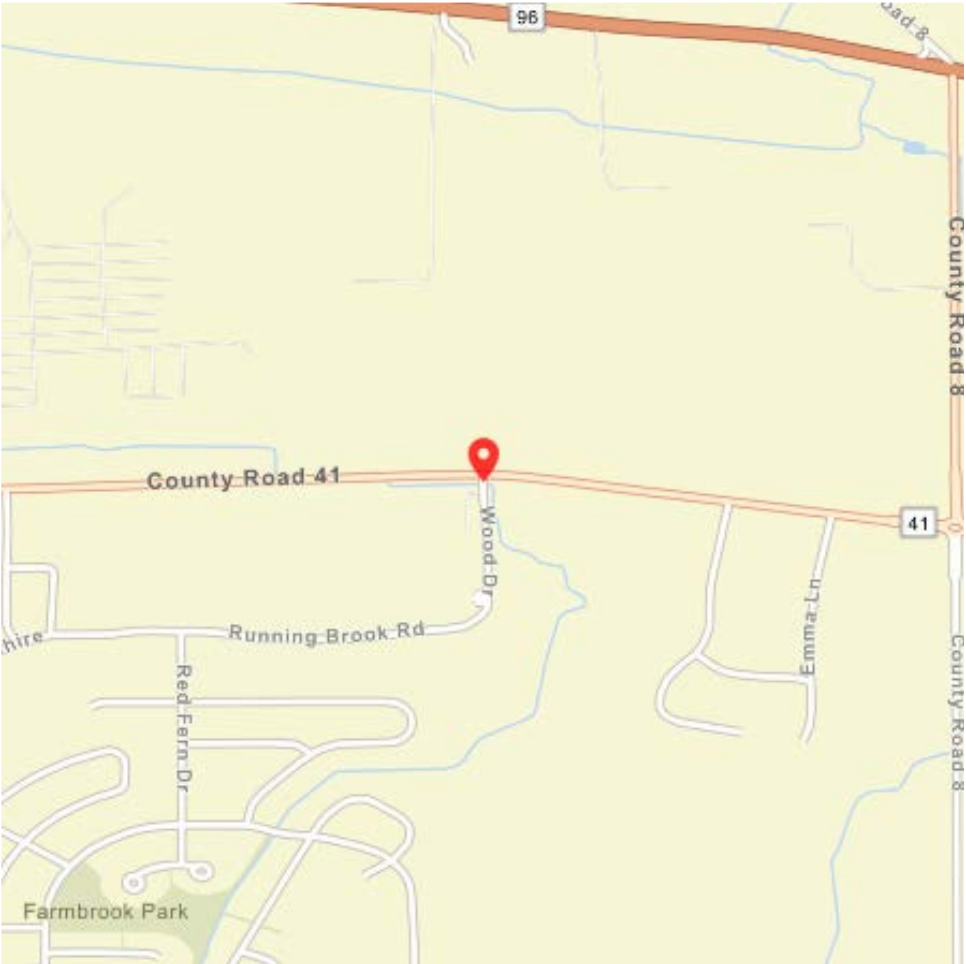
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Off System | \$114,000 | - | - | - | - | - | - | \$114,000 |
| Preliminary Engineering | Local - Over-match | \$6,000 | - | - | - | - | - | - | \$6,000 |
| | | \$120,000 | - | - | - | - | - | - | \$120,000 |

| | | | | | | | | | |
|-------------------------------|--------------------|----------|---------|-----------|---|---|---|---|-----------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$76,000 | - | - | - | - | - | - | \$76,000 |
| Detailed Design | Local - Over-match | \$4,000 | - | - | - | - | - | - | \$4,000 |
| Total Detailed Design | | \$80,000 | - | - | - | - | - | - | \$80,000 |
| ROW Incidentals | BNY - Off System | \$4,750 | - | - | - | - | - | - | \$4,750 |
| ROW Incidentals | Local - Over-match | \$250 | - | - | - | - | - | - | \$250 |
| Total ROW Incidentals | | \$5,000 | - | - | - | - | - | - | \$5,000 |
| ROW Acquisitions | BNY - Off System | - | \$4,750 | - | - | - | - | - | \$4,750 |
| ROW Acquisitions | Local - Over-match | - | \$250 | - | - | - | - | - | \$250 |
| Total ROW Acquisitions | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Construction | BNY - Off System | - | - | \$612,050 | - | - | - | - | \$612,050 |
| Construction | Local - Over-match | - | - | \$142,950 | - | - | - | - | \$142,950 |
| Total Construction | | - | - | \$755,000 | - | - | - | - | \$755,000 |
| Construction Inspection | BNY - Off System | - | - | \$105,450 | - | - | - | - | \$105,450 |
| Construction Inspection | Local - Over-match | - | - | \$5,550 | - | - | - | - | \$5,550 |
| | | - | - | \$111,000 | - | - | - | - | \$111,000 |

| | | | | | | | | |
|-------------------------------|-----------|---------|-----------|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$205,000 | - | - | - | - | - | - | \$205,000 |
| Total Programmed | \$205,000 | \$5,000 | \$866,000 | - | - | - | - | \$1,076,000 |

4BNY86 - Wood Drive over East Branch of Beaver Creek Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Ontario County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Ontario |
| Municipality | Town of Farmington |
| TIP # | B24-10-ON1 |
| Total Cost | \$1,952,360 |
| Project Description | Replace the Wood Drive Bridge (BIN 2270490) over the East Branch of Beaver Creek in the Town of Farmington, Ontario County. |

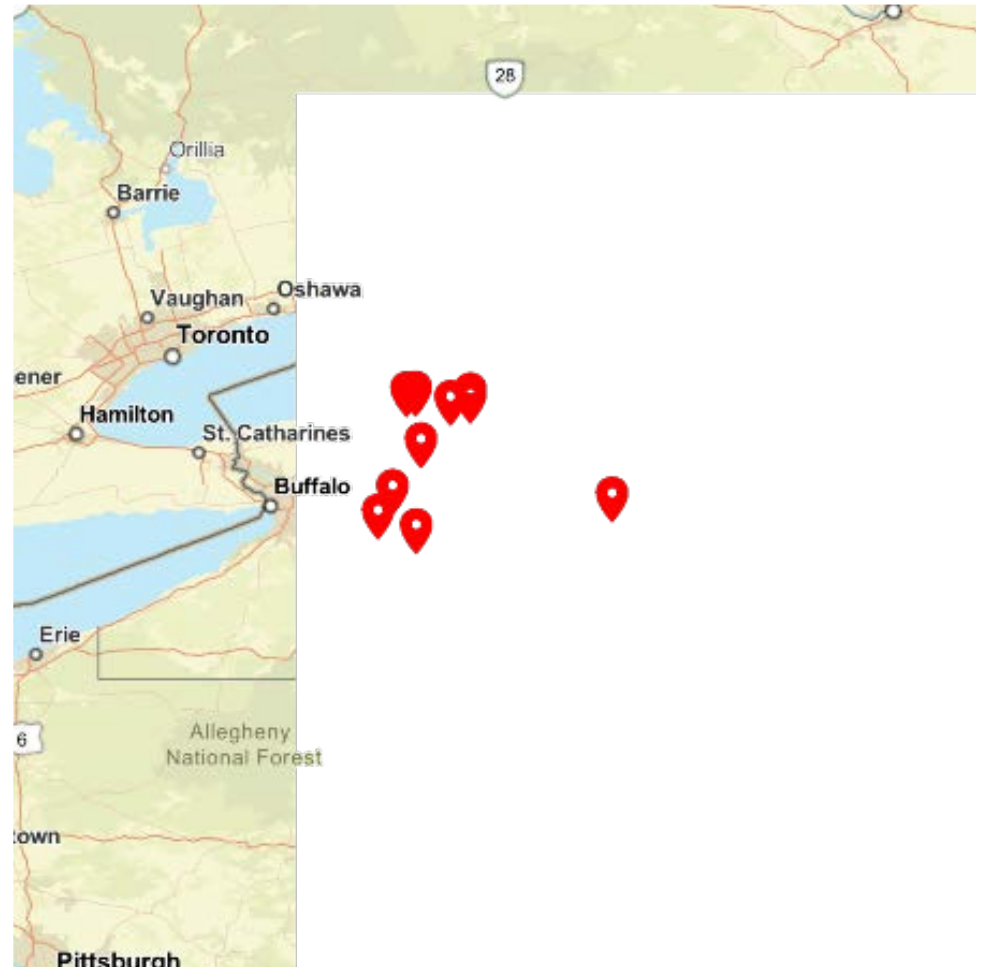


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Off System | \$155,400 | - | - | - | - | - | - | \$155,400 |
| Preliminary Engineering | Local - Over-match | \$8,160 | - | - | - | - | - | - | \$8,160 |
| | | \$163,560 | - | - | - | - | - | - | \$163,560 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$103,360 | - | - | - | - | - | - | \$103,360 |
| Detailed Design | Local - Over-match | \$5,440 | - | - | - | - | - | - | \$5,440 |
| Total Detailed Design | | \$108,800 | - | - | - | - | - | - | \$108,800 |
| Construction | BNY - Off System | - | \$1,182,300 | - | - | - | - | - | \$1,182,300 |
| Construction | Local - Over-match | - | \$263,700 | - | - | - | - | - | \$263,700 |
| Total Construction | | - | \$1,446,000 | - | - | - | - | - | \$1,446,000 |
| Construction Inspection | BNY - Off System | - | \$222,300 | - | - | - | - | - | \$222,300 |
| Construction Inspection | Local - Over-match | - | \$11,700 | - | - | - | - | - | \$11,700 |
| Total Construction Inspection | | - | \$234,000 | - | - | - | - | - | \$234,000 |
| Total Prior Costs | | \$272,360 | - | - | - | - | - | - | \$272,360 |
| Total Programmed | | \$272,360 | \$1,680,000 | - | - | - | - | - | \$1,952,360 |

480676 - Bridge Scour Protection Project, Westside

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe, Orleans, Wyoming |
| Municipality | Town of Attica, Town of Carlton, Town of Elba, Town of Gainesville, Town of Hamlin, Town of Sheldon |
| TIP # | - |
| Total Cost | \$1,870,628 |
| Project Description | Provide scour protection for 10 bridges in Genesee, Monroe, Orleans, & Wyoming Counties (BINS 1014730, 1014740, 1014770, 1015090, 1035650, 1042440, 1043730, 3043630, 3043640, 3095730). |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | BFP Main | - | - | \$1,263,938 | - | - | - | - | \$1,263,938 |
| Construction | State - Match | - | - | \$421,313 | - | - | - | - | \$421,313 |
| Total Construction | | - | - | \$1,685,251 | - | - | - | - | \$1,685,251 |
| | BFP Main | - | - | \$139,033 | - | - | - | - | \$139,033 |

| | | | | | | | | |
|--|---|---|-------------|---|---|---|---|-------------|
| Construction In- spection | | | | | | | | |
| Construction In- State - Match spection | - | - | \$46,344 | - | - | - | - | \$46,344 |
| Total Construc- tion Inspection | - | - | \$185,377 | - | - | - | - | \$185,377 |
| Total Pro- grammed | - | - | \$1,870,628 | - | - | - | - | \$1,870,628 |

4BNY79 - Gillette Rd over Unnamed Creek Bridge Replacment (BIN 3319280)

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Orleans County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Orleans |
| Municipality | Town of Barre |
| TIP # | - |
| Total Cost | \$1,492,270 |
| Project Description | Replace the Gillette Road Bridge over an Unnamed Creek in the Town of Barre, Orleans County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | Local - Over-match | \$66,520 | - | - | - | - | - | - | \$66,520 |
| Total Preliminary Engineering | | \$66,520 | - | - | - | - | - | - | \$66,520 |
| Detailed Design | | \$198,750 | - | - | - | - | - | - | \$198,750 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|---------|-------------|---|---|---|---|-------------|
| | Local - Over-match | | | | | | | | |
| Total Detailed Design | | \$198,750 | - | - | - | - | - | - | \$198,750 |
| ROW Incidentals | Local - Over-match | \$22,000 | - | - | - | - | - | - | \$22,000 |
| Total ROW Incidentals | | \$22,000 | - | - | - | - | - | - | \$22,000 |
| ROW Acquisitions | Local - Over-match | - | \$2,000 | - | - | - | - | - | \$2,000 |
| Total ROW Acquisitions | | - | \$2,000 | - | - | - | - | - | \$2,000 |
| Construction | BNY - Off System | - | - | \$959,000 | - | - | - | - | \$959,000 |
| Construction | Local - Over-match | - | - | \$95,000 | - | - | - | - | \$95,000 |
| Total Construction | | - | - | \$1,054,000 | - | - | - | - | \$1,054,000 |
| Construction Inspection | Local - Over-match | - | - | \$149,000 | - | - | - | - | \$149,000 |
| Total Construction Inspection | | - | - | \$149,000 | - | - | - | - | \$149,000 |
| Total Prior Costs | | \$287,270 | - | - | - | - | - | - | \$287,270 |
| Total Programmed | | \$287,270 | \$2,000 | \$1,203,000 | - | - | - | - | \$1,492,270 |

40R010 - Hindsburg Road over W. Branch of Sandy Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Orleans County |
| Resolution Number | - |
| Resolution Date | - |
| County | Orleans |
| Municipality | Town of Murray |
| TIP # | - |
| Total Cost | \$1,980,960 |
| Project Description | Replace the Hindsburg Road Bridge over the West Branch of Sandy Creek in the Town of Murray, Orleans County. |



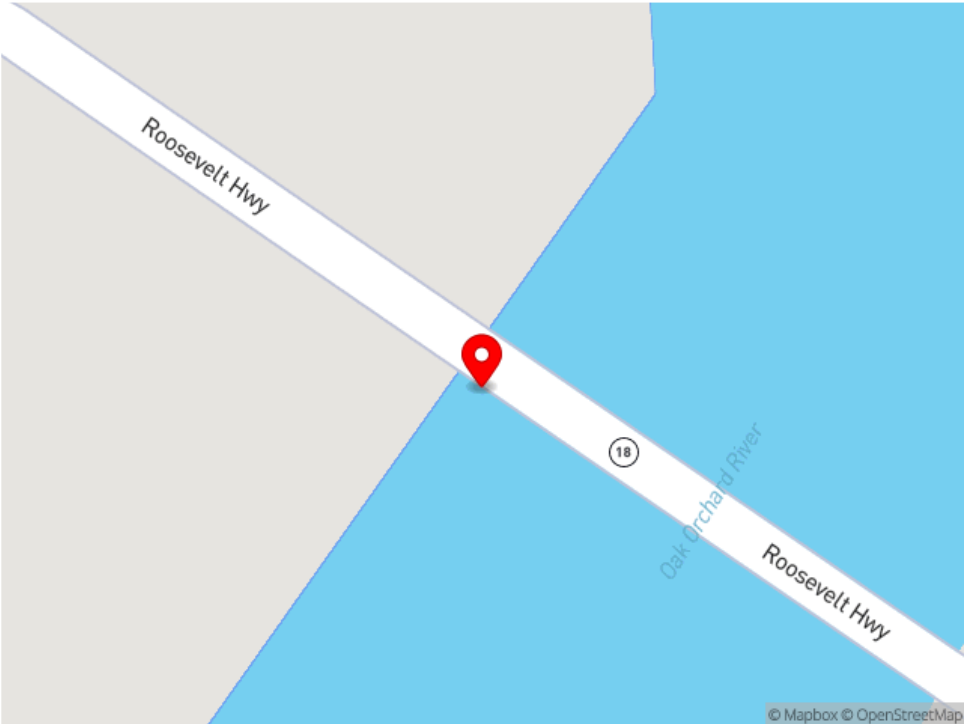
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|----------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | \$8,346 | - | - | - | - | \$8,346 |
| Scoping | STBG OSB - Planning Target | - | - | \$33,384 | - | - | - | - | \$33,384 |
| Total Scoping | | - | - | \$41,730 | - | - | - | - | \$41,730 |
| | Local - Match | - | - | \$32,100 | - | - | - | - | \$32,100 |

| | | | | | | | | | |
|---|-------------------------------|---|---|-----------|---------|-------------|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | \$128,400 | - | - | - | - | \$128,400 |
| Total Prelimi- nary Engineer- ing | | - | - | \$160,500 | - | - | - | - | \$160,500 |
| Detailed Design | Local - Match | - | - | \$32,100 | - | - | - | - | \$32,100 |
| Detailed Design | STBG OSB - Planning Target | - | - | \$128,400 | - | - | - | - | \$128,400 |
| Total Detailed Design | | - | - | \$160,500 | - | - | - | - | \$160,500 |
| ROW Incidentals | Local - Match | - | - | \$6,420 | - | - | - | - | \$6,420 |
| ROW Incidentals | STBG OSB - Planning Target | - | - | \$25,680 | - | - | - | - | \$25,680 |
| Total ROW Inci- dentals | | - | - | \$32,100 | - | - | - | - | \$32,100 |
| ROW Acquisi- tions | Local - Match | - | - | - | \$654 | - | - | - | \$654 |
| ROW Acquisi- tions | STBG OSB - Planning Target | - | - | - | \$2,616 | - | - | - | \$2,616 |
| Total ROW Ac- quisitions | | - | - | - | \$3,270 | - | - | - | \$3,270 |
| Construction | Local - Match | - | - | - | - | \$275,280 | - | - | \$275,280 |
| Construction | STBG OSB - Planning Target | - | - | - | - | \$1,101,120 | - | - | \$1,101,120 |
| Total Construc- tion | | - | - | - | - | \$1,376,400 | - | - | \$1,376,400 |
| | Local - Match | - | - | - | - | \$41,292 | - | - | \$41,292 |

| | | | | | | | | | |
|------------------------------------|-------------------------------|---|---|-----------|---------|-------------|---|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | \$165,168 | - | - | \$165,168 |
| Total Construc- tion Inspection | | - | - | - | - | \$206,460 | - | - | \$206,460 |
| Total Pro- grammed | | - | - | \$394,830 | \$3,270 | \$1,582,860 | - | - | \$1,980,960 |

401826 - Rt 18 over Oak Orchard Creek Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Orleans |
| Municipality | Town of Carlton |
| TIP # | B23-48-OR2 |
| Total Cost | \$13,841,582 |
| Project Description | Replace the Rt 18 bridge over Oak Orchard Creek (BIN 1014720) in the Town of Carlton, Orleans County. |

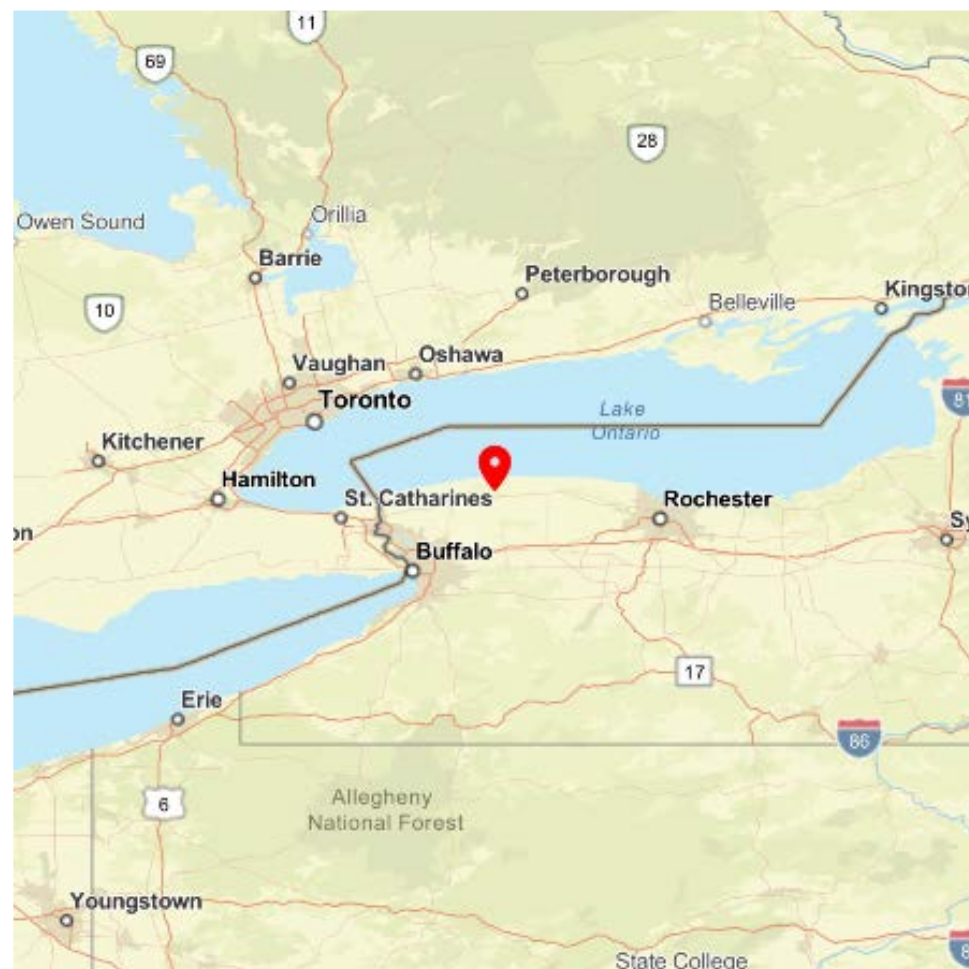


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-----------|--------|-----------|--------|--------|--------|--------|-----------|
| Scoping | State - Match | \$168,500 | - | - | - | - | - | - | \$168,500 |
| Total Scoping | | \$168,500 | - | - | - | - | - | - | \$168,500 |
| Preliminary Engineering | State - Match | \$235,900 | - | - | - | - | - | - | \$235,900 |
| Preliminary Engineering | STBG Flex - Planning Target | \$550,500 | - | - | - | - | - | - | \$550,500 |
| Total Preliminary Engineering | | \$786,400 | - | - | - | - | - | - | \$786,400 |
| Detailed Design | BFP Main | - | - | \$643,712 | - | - | - | - | \$643,712 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|-----------|---|-----------|--------------|---|---|---|--------------|
| Detailed Design | State - Match | - | - | \$160,928 | - | - | - | - | \$160,928 |
| Total Detailed Design | | - | - | \$804,640 | - | - | - | - | \$804,640 |
| ROW Incidentals | State - Match | \$3,400 | - | - | - | - | - | - | \$3,400 |
| ROW Incidentals | STBG Flex - Planning Target | \$7,900 | - | - | - | - | - | - | \$7,900 |
| Total ROW Incidentals | | \$11,300 | - | - | - | - | - | - | \$11,300 |
| ROW Acquisitions | BFP Main | - | - | - | \$13,690 | - | - | - | \$13,690 |
| ROW Acquisitions | State - Match | - | - | - | \$3,423 | - | - | - | \$3,423 |
| Total ROW Acquisitions | | - | - | - | \$17,113 | - | - | - | \$17,113 |
| Construction | BFP Main | - | - | - | \$8,687,300 | - | - | - | \$8,687,300 |
| Construction | State - Match | - | - | - | \$2,171,825 | - | - | - | \$2,171,825 |
| Total Construction | | - | - | - | \$10,859,125 | - | - | - | \$10,859,125 |
| Construction Inspection | BFP Main | - | - | - | \$955,603 | - | - | - | \$955,603 |
| Construction Inspection | State - Match | - | - | - | \$238,901 | - | - | - | \$238,901 |
| Total Construction Inspection | | - | - | - | \$1,194,504 | - | - | - | \$1,194,504 |
| Total Prior Costs | | \$966,200 | - | - | - | - | - | - | \$966,200 |
| Total Programmed | | \$966,200 | - | \$804,640 | \$12,070,742 | - | - | - | \$13,841,582 |

40R009 - Mill Road over Jeddo Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Orleans County |
| Resolution Number | - |
| Resolution Date | - |
| County | Orleans |
| Municipality | Town of Ridgeway |
| TIP # | - |
| Total Cost | \$3,115,535 |
| Project Description | Replace the Mill Road Bridge over Jeddo Creek. |



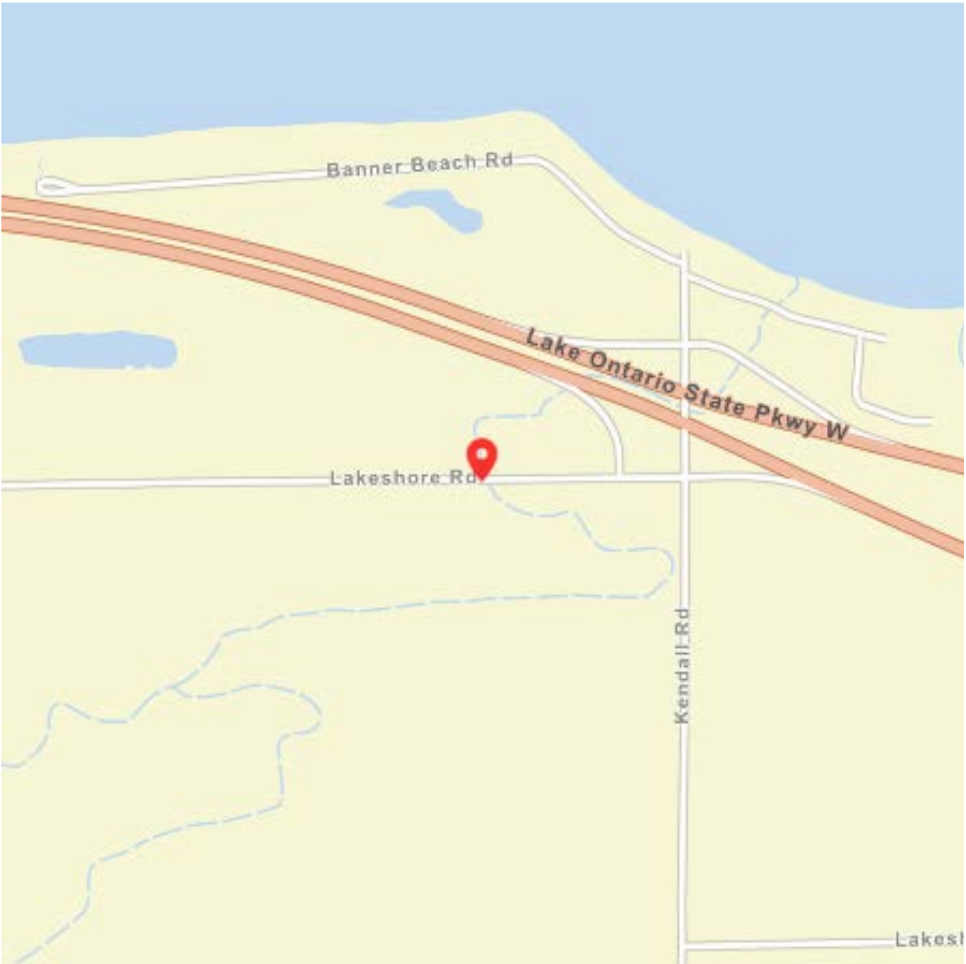
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|----------------------------|-------|--------|--------|----------|--------|--------|--------|----------|
| Scoping | Local - Match | - | - | - | \$11,118 | - | - | - | \$11,118 |
| Scoping | STBG OSB - Planning Target | - | - | - | \$44,472 | - | - | - | \$44,472 |
| Total Scoping | | - | - | - | \$55,590 | - | - | - | \$55,590 |
| | Local - Match | - | - | - | \$34,880 | - | - | - | \$34,880 |

| | | | | | | | | | |
|---|-------------------------------|---|---|---|-----------|---------|-------------|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG OSB - Planning Target | - | - | - | \$139,520 | - | - | - | \$139,520 |
| Total Prelimi- nary Engineer- ing | | - | - | - | \$174,400 | - | - | - | \$174,400 |
| Detailed Design | Local - Match | - | - | - | \$34,880 | - | - | - | \$34,880 |
| Detailed Design | STBG OSB - Planning Target | - | - | - | \$139,520 | - | - | - | \$139,520 |
| Total Detailed Design | | - | - | - | \$174,400 | - | - | - | \$174,400 |
| ROW Incidentals | Local - Match | - | - | - | \$13,080 | - | - | - | \$13,080 |
| ROW Incidentals | STBG OSB - Planning Target | - | - | - | \$52,320 | - | - | - | \$52,320 |
| Total ROW Inci- dentals | | - | - | - | \$65,400 | - | - | - | \$65,400 |
| ROW Acquisi- tions | Local - Match | - | - | - | - | \$1,665 | - | - | \$1,665 |
| ROW Acquisi- tions | STBG OSB - Planning Target | - | - | - | - | \$6,660 | - | - | \$6,660 |
| Total ROW Ac- quisitions | | - | - | - | - | \$8,325 | - | - | \$8,325 |
| Construction | Local - Match | - | - | - | - | - | \$473,922 | - | \$473,922 |
| Construction | STBG OSB - Planning Target | - | - | - | - | - | \$1,895,688 | - | \$1,895,688 |
| Total Construc- tion | | - | - | - | - | - | \$2,369,610 | - | \$2,369,610 |
| | Local - Match | - | - | - | - | - | \$53,562 | - | \$53,562 |

| | | | | | | | | | |
|------------------------------------|-------------------------------|---|---|---|-----------|---------|-------------|---|-------------|
| Construction In- spection | | | | | | | | | |
| Construction In- spection | STBG OSB - Planning Target | - | - | - | - | - | \$214,248 | - | \$214,248 |
| Total Construc- tion Inspection | | - | - | - | - | - | \$267,810 | - | \$267,810 |
| Total Pro- grammed | | - | - | - | \$469,790 | \$8,325 | \$2,637,420 | - | \$3,115,535 |

4BNY87 - Lakeshore Road over Unnamed Creek Bridge Replacement (BIN 3362000)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Orleans County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Orleans |
| Municipality | Town of Yates |
| TIP # | - |
| Total Cost | \$1,212,950 |
| Project Description | Replace the Lakeshore Road Bridge over an Unnamed Creek in the Town of Yates, Orleans County. |

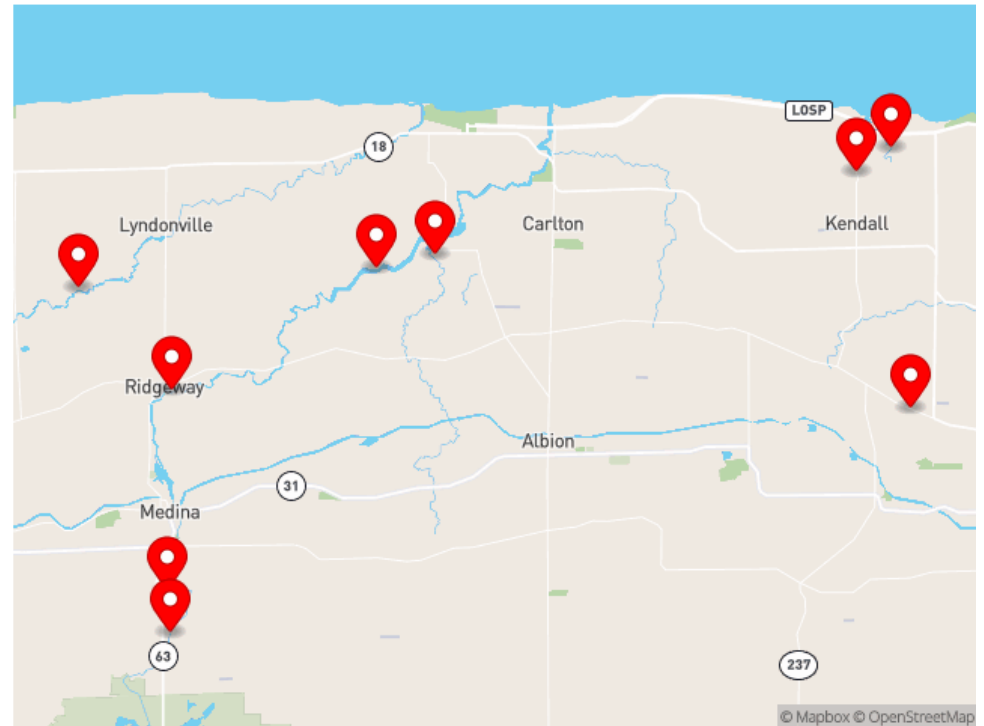


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Preliminary Engineering | BNY - Off System | \$91,770 | - | - | - | - | - | - | \$91,770 |
| Preliminary Engineering | Local - Over-match | \$4,830 | - | - | - | - | - | - | \$4,830 |
| | | \$96,600 | - | - | - | - | - | - | \$96,600 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$61,180 | - | - | - | - | - | - | \$61,180 |
| Detailed Design | Local - Over-match | \$3,220 | - | - | - | - | - | - | \$3,220 |
| Total Detailed Design | | \$64,400 | - | - | - | - | - | - | \$64,400 |
| Construction | BNY - Off System | - | \$863,550 | - | - | - | - | - | \$863,550 |
| Construction | Local - Over-match | - | \$45,450 | - | - | - | - | - | \$45,450 |
| Total Construction | | - | \$909,000 | - | - | - | - | - | \$909,000 |
| Construction Inspection | BNY - Off System | - | \$134,900 | - | - | - | - | - | \$134,900 |
| Construction Inspection | Local - Over-match | - | \$8,050 | - | - | - | - | - | \$8,050 |
| Total Construction Inspection | | - | \$142,950 | - | - | - | - | - | \$142,950 |
| Total Prior Costs | | \$161,000 | - | - | - | - | - | - | \$161,000 |
| Total Programmed | | \$161,000 | \$1,051,950 | - | - | - | - | - | \$1,212,950 |

40R008 - Orleans County Bridge Preventive Maintenance No. 2

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Orleans County |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Orleans |
| Municipality | Regionwide |
| TIP # | B23-27-OR2 |
| Total Cost | \$2,213,800 |
| Project Description | Conduct preventive maintenance on nine bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County. |

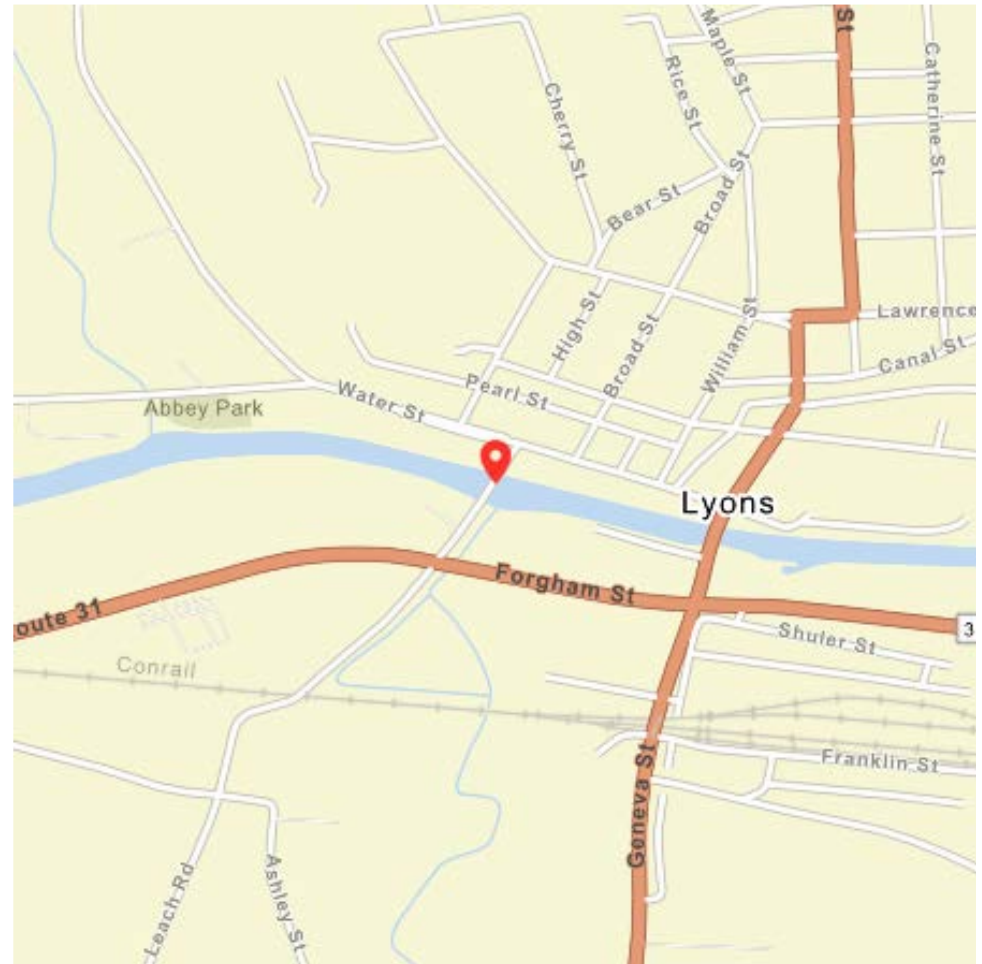


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$28,200 | - | - | - | - | - | - | \$28,200 |
| Total Scoping | | \$28,200 | - | - | - | - | - | - | \$28,200 |
| Preliminary Engineering | Local - Match | \$3,000 | - | - | - | - | - | - | \$3,000 |
| Preliminary Engineering | STBG Flex - Planning Target | \$12,000 | - | - | - | - | - | - | \$12,000 |
| Total Preliminary Engineering | | \$15,000 | - | - | - | - | - | - | \$15,000 |
| Detailed Design | Local - Match | \$7,000 | - | - | - | - | - | - | \$7,000 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Detailed Design | STBG Flex - Planning Target | \$28,000 | - | - | - | - | - | - | \$28,000 |
| Total Detailed Design | | \$35,000 | - | - | - | - | - | - | \$35,000 |
| ROW Incidentals | Local - Match | \$7,200 | - | - | - | - | - | - | \$7,200 |
| ROW Incidentals | STBG Flex - Planning Target | \$28,800 | - | - | - | - | - | - | \$28,800 |
| Total ROW Incidentals | | \$36,000 | - | - | - | - | - | - | \$36,000 |
| ROW Acquisitions | Local - Match | \$800 | - | - | - | - | - | - | \$800 |
| ROW Acquisitions | STBG Flex - Planning Target | \$3,300 | - | - | - | - | - | - | \$3,300 |
| Total ROW Acquisitions | | \$4,100 | - | - | - | - | - | - | \$4,100 |
| Construction | BFP Main | - | \$1,524,880 | - | - | - | - | - | \$1,524,880 |
| Construction | Local - Match | - | \$381,220 | - | - | - | - | - | \$381,220 |
| Total Construction | | - | \$1,906,100 | - | - | - | - | - | \$1,906,100 |
| Construction Inspection | BFP Main | - | \$151,520 | - | - | - | - | - | \$151,520 |
| Construction Inspection | Local - Match | - | \$37,880 | - | - | - | - | - | \$37,880 |
| Total Construction Inspection | | - | \$189,400 | - | - | - | - | - | \$189,400 |
| Total Prior Costs | | \$118,300 | - | - | - | - | - | - | \$118,300 |
| Total Programmed | | \$118,300 | \$2,095,500 | - | - | - | - | - | \$2,213,800 |

4WA008 - Leach Road Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Wayne County |
| Resolution Number | - |
| Resolution Date | - |
| County | Wayne |
| Municipality | Town of Lyons |
| TIP # | - |
| Total Cost | \$12,111,500 |
| Project Description | Replace the Leach Road bridge (BIN 4437060) over the Erie Canal, Town of Lyons. |

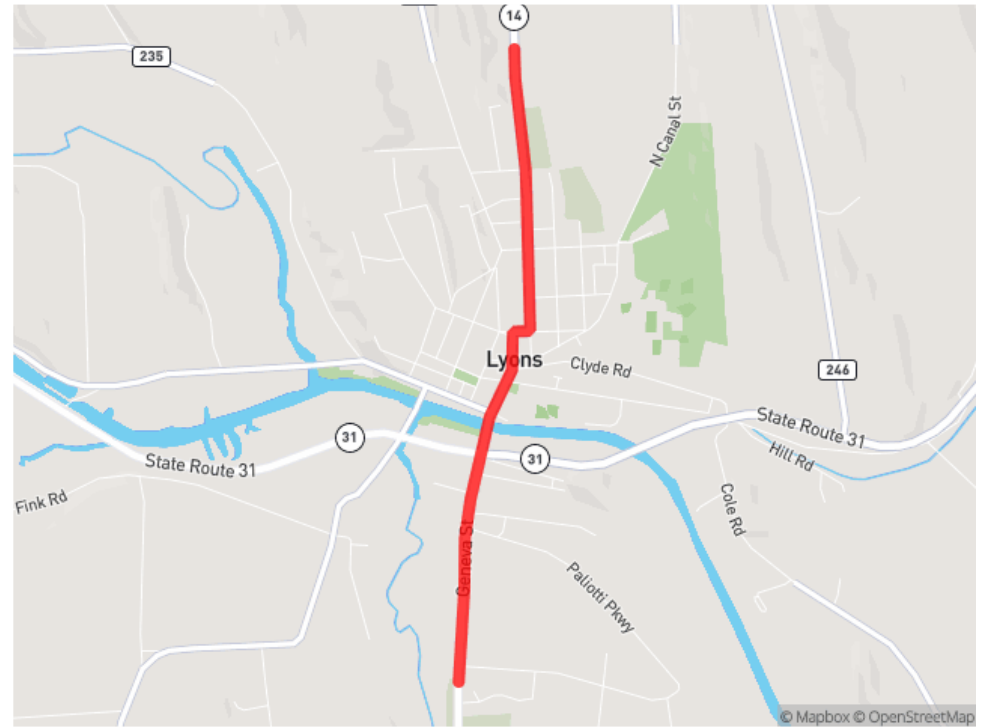


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | BFP Main | - | \$42,000 | - | - | - | - | - | \$42,000 |
| Scoping | Local - Match | - | \$10,500 | - | - | - | - | - | \$10,500 |
| Total Scoping | | - | \$52,500 | - | - | - | - | - | \$52,500 |
| Preliminary Engineering | BFP Main | - | \$84,000 | - | - | - | - | - | \$84,000 |

| | | | | | | | | | |
|---|---------------|---|-----------|---|---|---|--------------|---|--------------|
| Preliminary En- gineering | Local - Match | - | \$21,000 | - | - | - | - | - | \$21,000 |
| Total Prelimi- nary Engineer- ing | | - | \$105,000 | - | - | - | - | - | \$105,000 |
| Detailed Design | BFP Main | - | \$252,000 | - | - | - | - | - | \$252,000 |
| Detailed Design | Local - Match | - | \$63,000 | - | - | - | - | - | \$63,000 |
| Total Detailed Design | | - | \$315,000 | - | - | - | - | - | \$315,000 |
| Construction | BFP Main | - | - | - | - | - | \$9,040,000 | - | \$9,040,000 |
| Construction | Local - Match | - | - | - | - | - | \$2,260,000 | - | \$2,260,000 |
| Total Construc- tion | | - | - | - | - | - | \$11,300,000 | - | \$11,300,000 |
| Construction In- spection | BFP Main | - | - | - | - | - | \$271,200 | - | \$271,200 |
| Construction In- spection | Local - Match | - | - | - | - | - | \$67,800 | - | \$67,800 |
| Total Construc- tion Inspection | | - | - | - | - | - | \$339,000 | - | \$339,000 |
| Total Pro- grammed | | - | \$472,500 | - | - | - | \$11,639,000 | - | \$12,111,500 |

401450 - Rt 14 within former Village of Lyons Preventive Maintenance

| | |
|---------------------|---|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Wayne |
| Municipality | Town of Lyons |
| TIP # | H23-57-WA2 |
| Total Cost | \$4,855,244 |
| Project Description | Conduct Preventive Maintenance on Route 14 within the former Village of Lyons limits in the Town of Lyons, Wayne County |

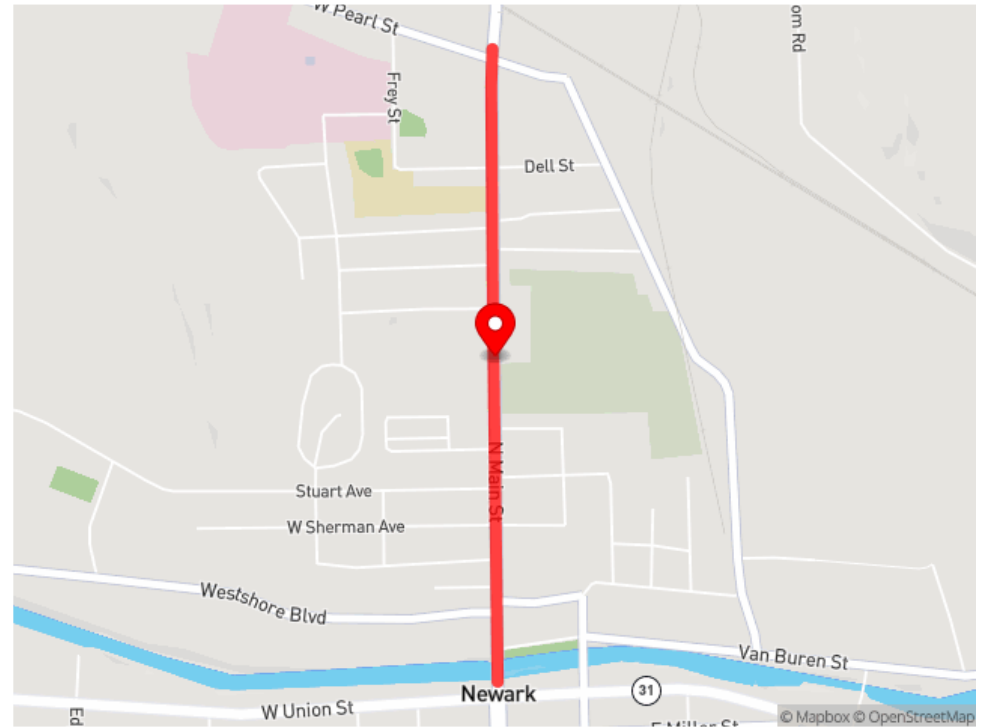


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | TIP 2026-2030 | \$54,100 | - | - | - | - | - | - | \$54,100 |
| Total Scoping | | \$54,100 | - | - | - | - | - | - | \$54,100 |
| Preliminary Engineering | TIP 2026-2030 | \$342,000 | - | - | - | - | - | - | \$342,000 |
| Total Preliminary Engineering | | \$342,000 | - | - | - | - | - | - | \$342,000 |
| Detailed Design | TIP 2026-2030 | \$55,100 | - | - | - | - | - | - | \$55,100 |
| Total Detailed Design | | \$55,100 | - | - | - | - | - | - | \$55,100 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-----------|-------------|---|---|---|---|---|-------------|
| ROW Incidentals | TIP 2026-2030 | \$22,900 | - | - | - | - | - | - | \$22,900 |
| Total ROW Incidentals | | \$22,900 | - | - | - | - | - | - | \$22,900 |
| ROW Acquisitions | TIP 2026-2030 | \$35,000 | - | - | - | - | - | - | \$35,000 |
| Total ROW Acquisitions | | \$35,000 | - | - | - | - | - | - | \$35,000 |
| Construction | State - Match | - | \$375,225 | - | - | - | - | - | \$375,225 |
| Construction | State - Non-Participating Share (NPS) | - | \$1,336,519 | - | - | - | - | - | \$1,336,519 |
| Construction | State - Over-match | - | \$551,000 | - | - | - | - | - | \$551,000 |
| Construction | STBG Flex - Planning Target | - | \$1,500,900 | - | - | - | - | - | \$1,500,900 |
| Total Construction | | - | \$3,763,644 | - | - | - | - | - | \$3,763,644 |
| Construction Inspection | State - Match | - | \$256,900 | - | - | - | - | - | \$256,900 |
| Construction Inspection | STBG Flex - Planning Target | - | \$325,600 | - | - | - | - | - | \$325,600 |
| Total Construction Inspection | | - | \$582,500 | - | - | - | - | - | \$582,500 |
| Total Prior Costs | | \$509,100 | - | - | - | - | - | - | \$509,100 |
| Total Programmed | | \$509,100 | \$4,346,144 | - | - | - | - | - | \$4,855,244 |

476153 - North Main Street Reconstruction

| | |
|---------------------|---|
| Project Type | Highway Reconstruction |
| Lead Agency | Village of Newark |
| Resolution Number | - |
| Resolution Date | - |
| County | Wayne |
| Municipality | Village of Newark |
| TIP # | VILLAGE OF NEWARK-1 |
| Total Cost | \$10,677,000 |
| Project Description | Reconstruct North Main Street between the Erie Canal and Pearl Street in the Village of Newark, Wayne County. |

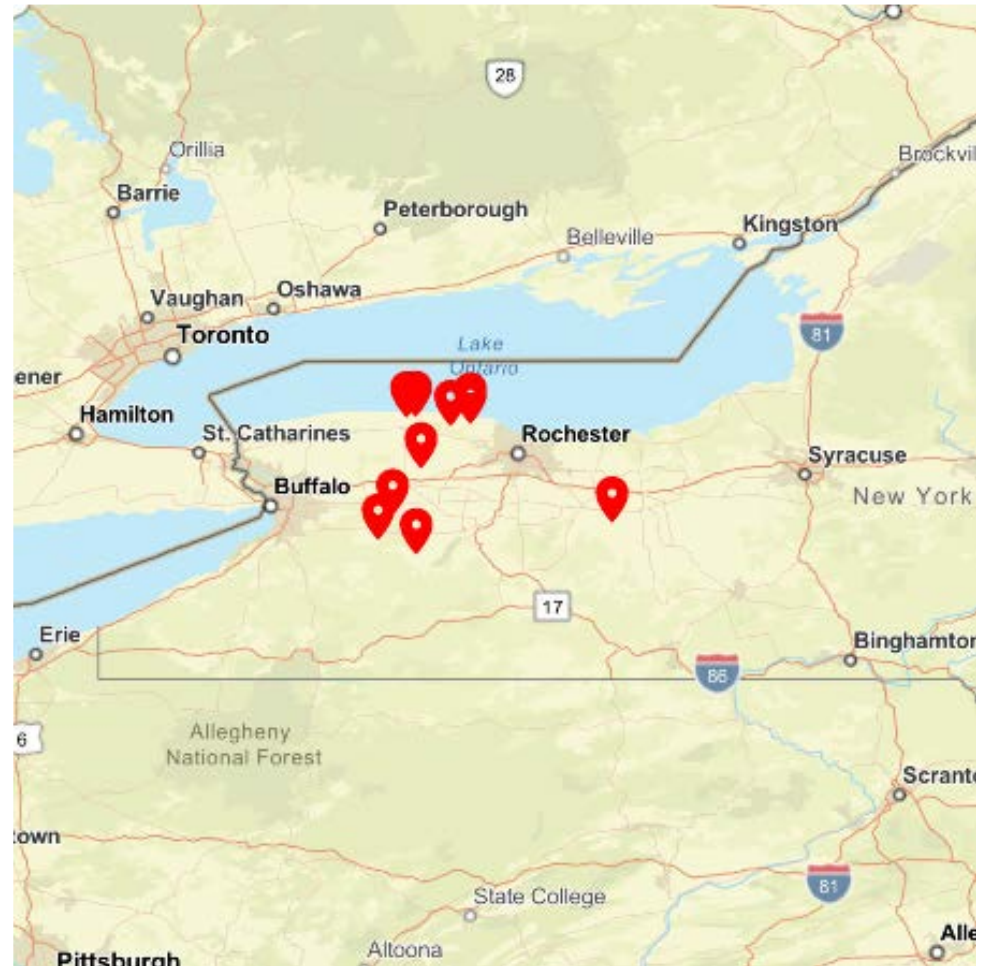


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-----------------------|-----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| ROW Incidentals | Local - Match | - | \$4,200 | - | - | - | - | - | \$4,200 |
| ROW Incidentals | STBG Flex - Planning Target | - | \$16,800 | - | - | - | - | - | \$16,800 |
| Total ROW Incidentals | | - | \$21,000 | - | - | - | - | - | \$21,000 |
| ROW Acquisitions | Local - Match | - | \$12,600 | - | - | - | - | - | \$12,600 |
| ROW Acquisitions | STBG Flex - Planning Target | - | \$50,400 | - | - | - | - | - | \$50,400 |
| | | - | \$63,000 | - | - | - | - | - | \$63,000 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|---|----------|--------------|---|---|---|---|--------------|
| Total ROW Acquisitions | | | | | | | | | |
| Construction | Local - Match | - | - | \$860,280 | - | - | - | - | \$860,280 |
| Construction | Local - Over-match | - | - | \$5,328,600 | - | - | - | - | \$5,328,600 |
| Construction | STBG Flex - Planning Target | - | - | \$3,441,120 | - | - | - | - | \$3,441,120 |
| Total Construction | | - | - | \$9,630,000 | - | - | - | - | \$9,630,000 |
| Construction Inspection | Local - Match | - | - | \$192,600 | - | - | - | - | \$192,600 |
| Construction Inspection | STBG Flex - Planning Target | - | - | \$770,400 | - | - | - | - | \$770,400 |
| Total Construction Inspection | | - | - | \$963,000 | - | - | - | - | \$963,000 |
| Total Programmed | | - | \$84,000 | \$10,593,000 | - | - | - | - | \$10,677,000 |

480676 - Bridge Scour Protection Project, Westside

| | |
|---------------------|--|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Genesee, Monroe, Orleans, Wyoming |
| Municipality | Town of Attica, Town of Carlton, Town of Elba, Town of Gainesville, Town of Hamlin, Town of Sheldon |
| TIP # | - |
| Total Cost | \$1,870,628 |
| Project Description | Provide scour protection for 10 bridges in Genesee, Monroe, Orleans, & Wyoming Counties (BINS 1014730, 1014740, 1014770, 1015090, 1035650, 1042440, 1043730, 3043630, 3043640, 3095730). |

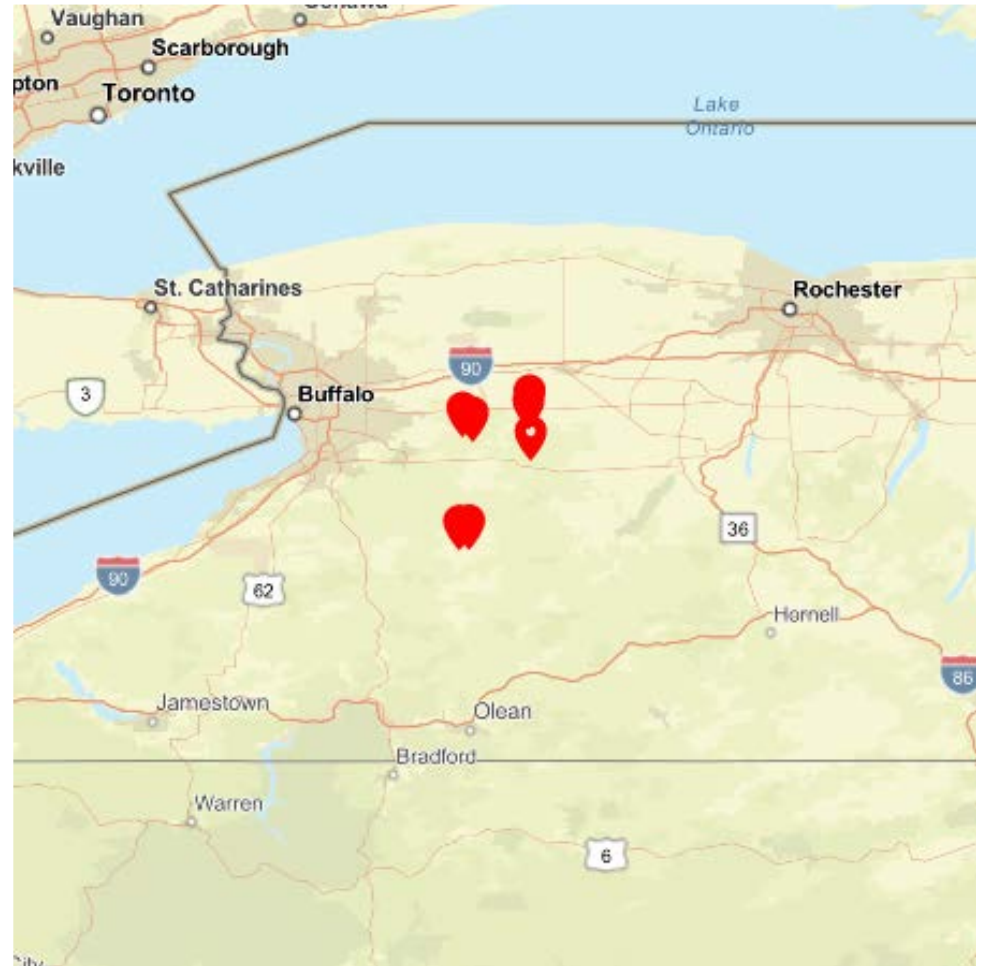


| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction | BFP Main | - | - | \$1,263,938 | - | - | - | - | \$1,263,938 |
| Construction | State - Match | - | - | \$421,313 | - | - | - | - | \$421,313 |
| Total Construction | | - | - | \$1,685,251 | - | - | - | - | \$1,685,251 |
| | BFP Main | - | - | \$139,033 | - | - | - | - | \$139,033 |

| | | | | | | | | |
|--|---|---|-------------|---|---|---|---|-------------|
| Construction In- spection | | | | | | | | |
| Construction In- State - Match spection | - | - | \$46,344 | - | - | - | - | \$46,344 |
| Total Construc- tion Inspection | - | - | \$185,377 | - | - | - | - | \$185,377 |
| Total Pro- grammed | - | - | \$1,870,628 | - | - | - | - | \$1,870,628 |

4WY010 - Bridge Preventative Maintenance (West)

| | |
|---------------------|---|
| Project Type | Bridge Preventive Maintenance |
| Lead Agency | Wyoming County |
| Resolution Number | - |
| Resolution Date | - |
| County | Wyoming |
| Municipality | Town of Arcade, Town of Attica, Town of Bennington, Town of Orangeville, Village of Arcade, Village of Attica |
| TIP # | - |
| Total Cost | \$1,209,350 |
| Project Description | Conduct preventative maintenance on 7 bridges in various Towns throughout Wyoming County |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | BFP Main | - | \$21,000 | - | - | - | - | - | \$21,000 |
| Scoping | Local - Match | - | \$5,250 | - | - | - | - | - | \$5,250 |
| Total Scoping | | - | \$26,250 | - | - | - | - | - | \$26,250 |
| Preliminary Engineering | BFP Main | - | \$58,800 | - | - | - | - | - | \$58,800 |

| | | | | | | | | | |
|---|---------------|---|-----------|---|-------------|---|---|---|-------------|
| Preliminary En- gineering | Local - Match | - | \$14,700 | - | - | - | - | - | \$14,700 |
| Total Prelimi- nary Engineer- ing | | - | \$73,500 | - | - | - | - | - | \$73,500 |
| Detailed Design | BFP Main | - | \$46,200 | - | - | - | - | - | \$46,200 |
| Detailed Design | Local - Match | - | \$11,550 | - | - | - | - | - | \$11,550 |
| Total Detailed Design | | - | \$57,750 | - | - | - | - | - | \$57,750 |
| Construction | BFP Main | - | - | - | \$671,440 | - | - | - | \$671,440 |
| Construction | Local - Match | - | - | - | \$167,860 | - | - | - | \$167,860 |
| Total Construc- tion | | - | - | - | \$839,300 | - | - | - | \$839,300 |
| Construction In- spection | BFP Main | - | - | - | \$170,040 | - | - | - | \$170,040 |
| Construction In- spection | Local - Match | - | - | - | \$42,510 | - | - | - | \$42,510 |
| Total Construc- tion Inspection | | - | - | - | \$212,550 | - | - | - | \$212,550 |
| Total Pro- grammed | | - | \$157,500 | - | \$1,051,850 | - | - | - | \$1,209,350 |

4BNY54 - CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement

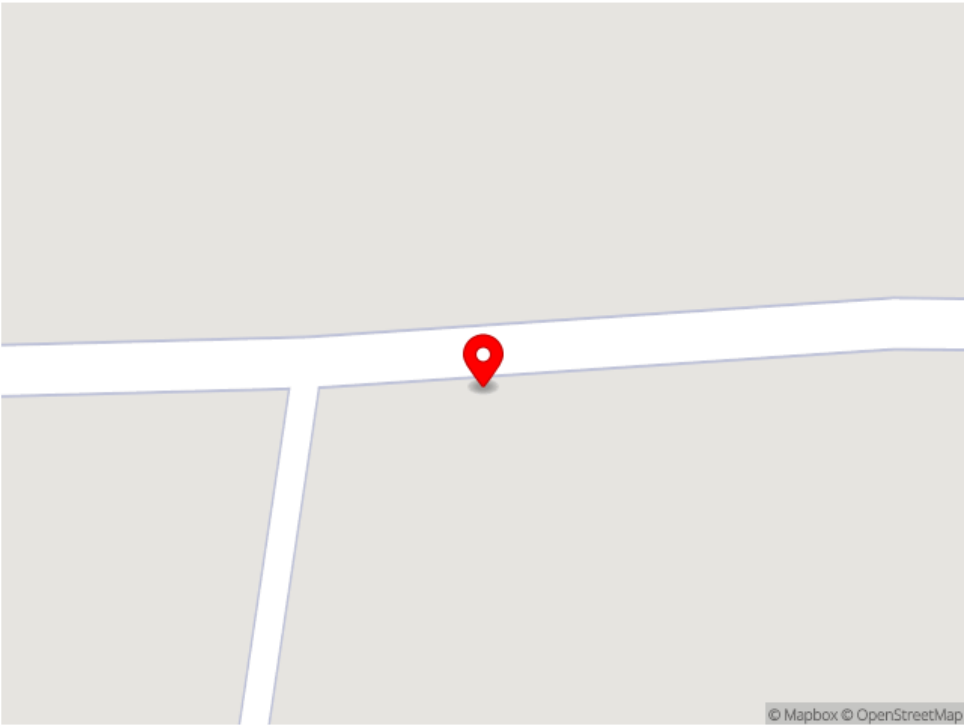
| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Wyoming County |
| Resolution Number | 23-BNY |
| Resolution Date | 08/24/2023 |
| County | Wyoming |
| Municipality | Town of Orangeville |
| TIP # | B23-62-WY2 |
| Total Cost | \$2,131,400 |
| Project Description | Replace the CR 31 (Orangeville Center Rd) bridge over Stony Brook (BIN 3320010) in the Town of Orangeville, Wyoming County |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Main Office | \$217,800 | - | - | - | - | - | - | \$217,800 |
| Preliminary Engineering | Local - Match | \$11,500 | - | - | - | - | - | - | \$11,500 |
| Total Preliminary Engineering | | \$229,300 | - | - | - | - | - | - | \$229,300 |
| Detailed Design | BNY - Main Office | \$93,300 | - | - | - | - | - | - | \$93,300 |
| Detailed Design | Local - Match | \$4,900 | - | - | - | - | - | - | \$4,900 |
| Total Detailed Design | | \$98,200 | - | - | - | - | - | - | \$98,200 |
| ROW Incidentals | BNY - Main Office | \$2,400 | - | - | - | - | - | - | \$2,400 |
| ROW Incidentals | Local - Match | \$100 | - | - | - | - | - | - | \$100 |
| | | \$2,500 | - | - | - | - | - | - | \$2,500 |

| | | | | | | | | | |
|------------------------------------|------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total ROW Inci- dentials | | | | | | | | | |
| ROW Acquisi- tions | BNY - Main Of- fice | \$2,400 | - | - | - | - | - | - | \$2,400 |
| ROW Acquisi- tions | Local - Match | \$100 | - | - | - | - | - | - | \$100 |
| Total ROW Ac- quisitions | | \$2,500 | - | - | - | - | - | - | \$2,500 |
| Construction | BNY - Main Of- fice | - | \$1,263,300 | - | - | - | - | - | \$1,263,300 |
| Construction | Local - Match | - | \$66,500 | - | - | - | - | - | \$66,500 |
| Construction | Local - Over- match | - | \$265,600 | - | - | - | - | - | \$265,600 |
| Total Construc- tion | | - | \$1,595,400 | - | - | - | - | - | \$1,595,400 |
| Construction In- spection | BNY - Main Of- fice | - | \$193,300 | - | - | - | - | - | \$193,300 |
| Construction In- spection | Local - Match | - | \$10,200 | - | - | - | - | - | \$10,200 |
| Total Construc- tion Inspection | | - | \$203,500 | - | - | - | - | - | \$203,500 |
| Total Prior Costs | | \$332,500 | - | - | - | - | - | - | \$332,500 |
| Total Pro- grammed | | \$332,500 | \$1,798,900 | - | - | - | - | - | \$2,131,400 |

401981 - Rt 19 over Pearl Creek Bridge Replacement

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Wyoming |
| Municipality | Town of Covington |
| TIP # | B23-49-WY2 |
| Total Cost | \$3,694,450 |
| Project Description | Replace the Rt 19 bridge over Pearl Creek (BIN 1015200) in the Town of Covington, Wyoming County. |



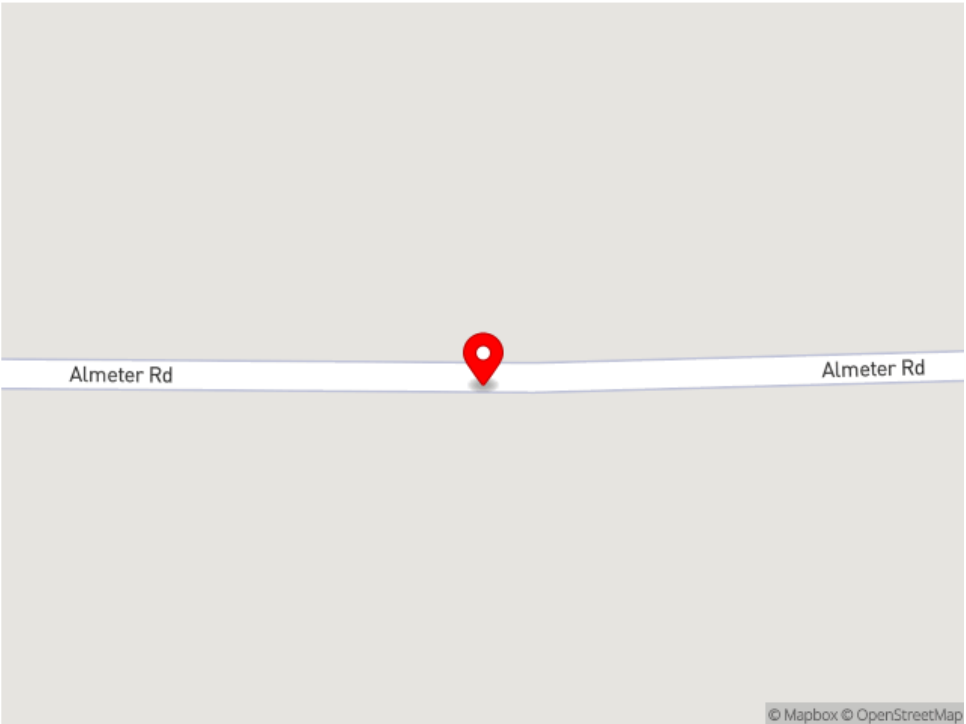
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|-----------------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Scoping | State - Match | \$10,500 | - | - | - | - | - | - | \$10,500 |
| Scoping | STBG Flex - Planning Target | \$42,000 | - | - | - | - | - | - | \$42,000 |
| Total Scoping | | \$52,500 | - | - | - | - | - | - | \$52,500 |
| Preliminary Engineering | State - Match | \$49,000 | - | - | - | - | - | - | \$49,000 |
| Preliminary Engineering | STBG Flex - Planning Target | \$195,900 | - | - | - | - | - | - | \$195,900 |
| | | \$244,900 | - | - | - | - | - | - | \$244,900 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|----------|-----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BFP Main | - | \$178,080 | - | - | - | - | - | \$178,080 |
| Detailed Design | State - Match | - | \$44,520 | - | - | - | - | - | \$44,520 |
| Total Detailed Design | | - | \$222,600 | - | - | - | - | - | \$222,600 |
| ROW Incidentals | State - Match | \$2,300 | - | - | - | - | - | - | \$2,300 |
| ROW Incidentals | STBG Flex - Planning Target | \$9,100 | - | - | - | - | - | - | \$9,100 |
| Total ROW Incidentals | | \$11,400 | - | - | - | - | - | - | \$11,400 |
| ROW Acquisitions | BFP Main | - | \$12,516 | - | - | - | - | - | \$12,516 |
| ROW Acquisitions | State - Match | - | \$3,129 | - | - | - | - | - | \$3,129 |
| Total ROW Acquisitions | | - | \$15,645 | - | - | - | - | - | \$15,645 |
| Construction | BFP Main | - | - | \$2,268,400 | - | - | - | - | \$2,268,400 |
| Construction | State - Match | - | - | \$567,100 | - | - | - | - | \$567,100 |
| Total Construction | | - | - | \$2,835,500 | - | - | - | - | \$2,835,500 |
| Construction Inspection | BFP Main | - | - | \$249,524 | - | - | - | - | \$249,524 |
| Construction Inspection | State - Match | - | - | \$62,381 | - | - | - | - | \$62,381 |
| Total Construction Inspection | | - | - | \$311,905 | - | - | - | - | \$311,905 |

| | | | | | | | | |
|-----------------------|-----------|-----------|-------------|---|---|---|---|-------------|
| Total Prior Costs | \$308,800 | - | - | - | - | - | - | \$308,800 |
| Total Pro- grammed | \$308,800 | \$238,245 | \$3,147,405 | - | - | - | - | \$3,694,450 |

4WY005 - Almeter Road over Tonawanda Creek Bridge Replacement

| | |
|---------------------|--|
| Project Type | Bridge Replacement |
| Lead Agency | Wyoming County |
| Resolution Number | - |
| Resolution Date | - |
| County | Wyoming |
| Municipality | Town of Sheldon |
| TIP # | B23-30-WY2 |
| Total Cost | \$1,711,260 |
| Project Description | Replace the Altmeter Rd bridge over Tonawanda Creek (BIN 3320210) in the Town of Sheldon, Wyoming County |



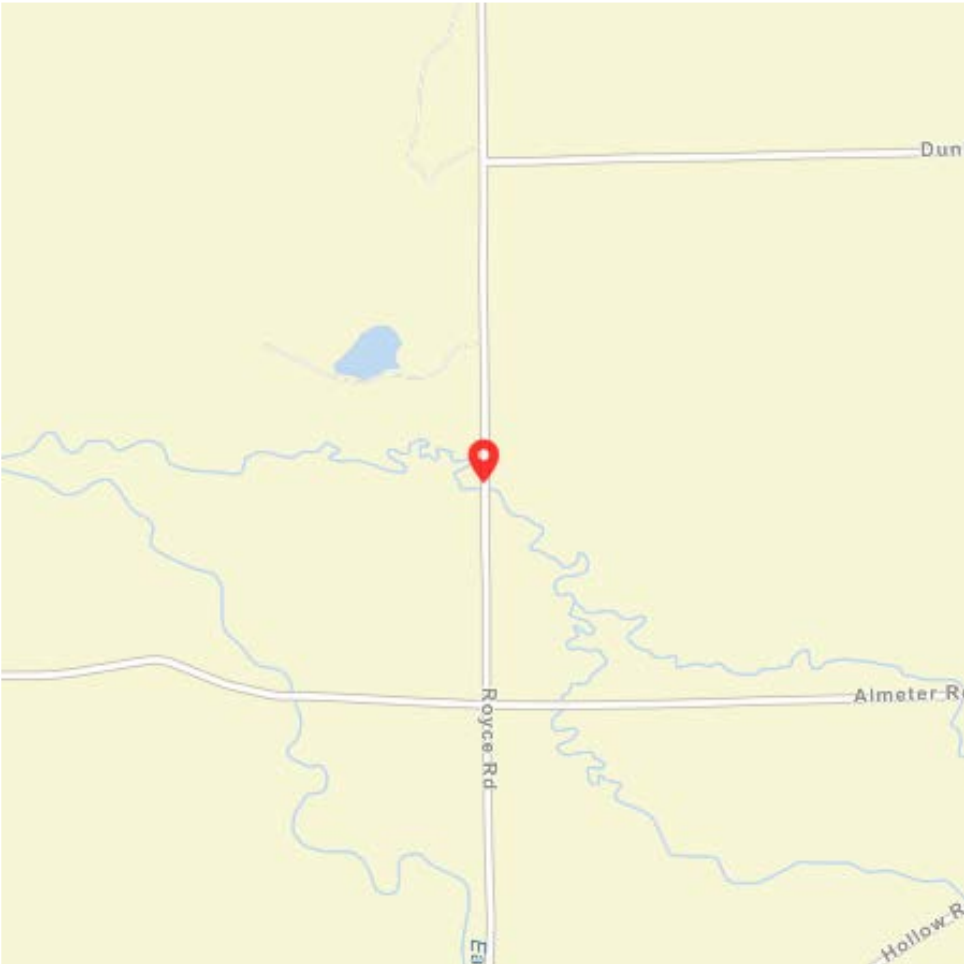
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|----------------------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | \$1,600 | - | - | - | - | - | - | \$1,600 |
| Scoping | STBG OSB - Planning Target | \$6,400 | - | - | - | - | - | - | \$6,400 |
| Total Scoping | | \$8,000 | - | - | - | - | - | - | \$8,000 |
| Preliminary Engineering | Local - Match | \$17,000 | - | - | - | - | - | - | \$17,000 |
| Preliminary Engineering | STBG OSB - Planning Target | \$68,000 | - | - | - | - | - | - | \$68,000 |
| | | \$85,000 | - | - | - | - | - | - | \$85,000 |

| | | | | | | | | | |
|-------------------------------|----------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | Local - Match | \$25,000 | - | - | - | - | - | - | \$25,000 |
| Detailed Design | STBG OSB - Planning Target | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Detailed Design | | \$125,000 | - | - | - | - | - | - | \$125,000 |
| ROW Incidentals | Local - Match | \$200 | - | - | - | - | - | - | \$200 |
| ROW Incidentals | STBG OSB - Planning Target | \$800 | - | - | - | - | - | - | \$800 |
| Total ROW Incidentals | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| ROW Acquisitions | Local - Match | \$4,200 | - | - | - | - | - | - | \$4,200 |
| ROW Acquisitions | STBG OSB - Planning Target | \$17,000 | - | - | - | - | - | - | \$17,000 |
| Total ROW Acquisitions | | \$21,200 | - | - | - | - | - | - | \$21,200 |
| Construction | Local - Match | - | \$251,162 | - | - | - | - | - | \$251,162 |
| Construction | STBG OSB - Planning Target | - | \$1,004,648 | - | - | - | - | - | \$1,004,648 |
| Total Construction | | - | \$1,255,810 | - | - | - | - | - | \$1,255,810 |
| Construction Inspection | Local - Match | - | \$43,050 | - | - | - | - | - | \$43,050 |
| Construction Inspection | STBG OSB - Planning Target | - | \$172,200 | - | - | - | - | - | \$172,200 |
| | | - | \$215,250 | - | - | - | - | - | \$215,250 |

| | | | | | | | | |
|-------------------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$240,200 | - | - | - | - | - | - | \$240,200 |
| Total Programmed | \$240,200 | \$1,471,060 | - | - | - | - | - | \$1,711,260 |

4BNY82 - Royce Road over East Fork Tonawanda Creek Bridge Replacement (BIN 3320220)

| | |
|---------------------|---|
| Project Type | Bridge Replacement |
| Lead Agency | Wyoming County |
| Resolution Number | 24-28 |
| Resolution Date | 08/22/2024 |
| County | Wyoming |
| Municipality | Town of Orangeville, Town of Sheldon |
| TIP # | - |
| Total Cost | \$2,123,000 |
| Project Description | Replace the Royce Road Bridge over the East Fork Tonawanda Creek in the Towns of Orangeville and Sheldon, Wyoming County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|--------------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Preliminary Engineering | BNY - Off System | \$181,260 | - | - | - | - | - | - | \$181,260 |
| Preliminary Engineering | Local - Over-match | \$9,540 | - | - | - | - | - | - | \$9,540 |
| | | \$190,800 | - | - | - | - | - | - | \$190,800 |

| | | | | | | | | | |
|-------------------------------|--------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Preliminary Engineering | | | | | | | | | |
| Detailed Design | BNY - Off System | \$120,840 | - | - | - | - | - | - | \$120,840 |
| Detailed Design | Local - Over-match | \$6,360 | - | - | - | - | - | - | \$6,360 |
| Total Detailed Design | | \$127,200 | - | - | - | - | - | - | \$127,200 |
| ROW Incidentals | BNY - Off System | \$15,675 | - | - | - | - | - | - | \$15,675 |
| ROW Incidentals | Local - Over-match | \$825 | - | - | - | - | - | - | \$825 |
| Total ROW Incidentals | | \$16,500 | - | - | - | - | - | - | \$16,500 |
| ROW Acquisitions | BNY - Off System | - | \$15,675 | - | - | - | - | - | \$15,675 |
| ROW Acquisitions | Local - Over-match | - | \$825 | - | - | - | - | - | \$825 |
| Total ROW Acquisitions | | - | \$16,500 | - | - | - | - | - | \$16,500 |
| Construction | BNY - Off System | - | - | \$1,356,050 | - | - | - | - | \$1,356,050 |
| Construction | Local - Over-match | - | - | \$225,950 | - | - | - | - | \$225,950 |
| Total Construction | | - | - | \$1,582,000 | - | - | - | - | \$1,582,000 |
| Construction Inspection | BNY - Off System | - | - | \$180,500 | - | - | - | - | \$180,500 |
| Construction Inspection | Local - Over-match | - | - | \$9,500 | - | - | - | - | \$9,500 |
| | | - | - | \$190,000 | - | - | - | - | \$190,000 |

| | | | | | | | | |
|-------------------------------|-----------|----------|-------------|---|---|---|---|-------------|
| Total Construction Inspection | | | | | | | | |
| Total Prior Costs | \$334,500 | - | - | - | - | - | - | \$334,500 |
| Total Programmed | \$334,500 | \$16,500 | \$1,772,000 | - | - | - | - | \$2,123,000 |

4WY011 - Griffith Road (CR 64) Preventive Maintenance

| | |
|---------------------|---|
| Project Type | Highway Rehabilitation |
| Lead Agency | Wyoming County |
| Resolution Number | - |
| Resolution Date | - |
| County | Wyoming |
| Municipality | Town of Genesee Falls, Town of Pike |
| TIP # | - |
| Total Cost | \$4,475,820 |
| Project Description | Conduct preventive maintenance of Griffith Road (CR 64) from Rt 39/Rt 19 intersection to Rt 19A in the Towns of Pike and Genesee Falls, Wyoming County. |



| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------|-----------------------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Scoping | Local - Match | - | \$11,970 | - | - | - | - | - | \$11,970 |
| Scoping | STBG Flex - Planning Target | - | \$47,880 | - | - | - | - | - | \$47,880 |
| Total Scoping | | - | \$59,850 | - | - | - | - | - | \$59,850 |
| | Local - Match | - | \$35,700 | - | - | - | - | - | \$35,700 |

| | | | | | | | | | |
|---|--------------------------------|---|-----------|-------------|---|---|---|---|-------------|
| Preliminary En- gineering | | | | | | | | | |
| Preliminary En- gineering | STBG Flex - Planning Target | - | \$142,800 | - | - | - | - | - | \$142,800 |
| Total Prelimi- nary Engineer- ing | | - | \$178,500 | - | - | - | - | - | \$178,500 |
| Detailed Design | Local - Match | - | \$53,340 | - | - | - | - | - | \$53,340 |
| Detailed Design | STBG Flex - Planning Target | - | \$213,360 | - | - | - | - | - | \$213,360 |
| Total Detailed Design | | - | \$266,700 | - | - | - | - | - | \$266,700 |
| Construction | Local - Match | - | - | \$631,300 | - | - | - | - | \$631,300 |
| Construction | STBG Flex - Planning Target | - | - | \$2,525,200 | - | - | - | - | \$2,525,200 |
| Total Construc- tion | | - | - | \$3,156,500 | - | - | - | - | \$3,156,500 |
| Construction In- spection | Local - Match | - | - | \$162,854 | - | - | - | - | \$162,854 |
| Construction In- spection | STBG Flex - Planning Target | - | - | \$651,416 | - | - | - | - | \$651,416 |
| Total Construc- tion Inspection | | - | - | \$814,270 | - | - | - | - | \$814,270 |
| Total Pro- grammed | | - | \$505,050 | \$3,970,770 | - | - | - | - | \$4,475,820 |

403967 - Routes 39 and 98 in the Village of Arcade

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Wyoming |
| Municipality | Village of Arcade |
| TIP # | H23-50-WY2 |
| Total Cost | \$12,565,680 |
| Project Description | Conduct preventative maintenance on Route 39 from the Cattaraugus County line to the east line of the Village of Arcade and on Route 98 from the Cattaraugus County Line to the north line of the Village of Arcade, Wyoming County. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|-----------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Scoping | State - Match | \$200,500 | - | - | - | - | - | - | \$200,500 |
| Scoping | STBG Flex - Planning Target | \$802,200 | - | - | - | - | - | - | \$802,200 |
| Total Scoping | | \$1,002,700 | - | - | - | - | - | - | \$1,002,700 |
| Preliminary Engineering | State - Match | \$481,300 | - | - | - | - | - | - | \$481,300 |
| Preliminary Engineering | STBG Flex - Planning Target | \$1,925,300 | - | - | - | - | - | - | \$1,925,300 |
| Total Preliminary Engineering | | \$2,406,600 | - | - | - | - | - | - | \$2,406,600 |
| Detailed Design | State - Match | - | - | - | - | \$218 | - | - | \$218 |
| Detailed Design | STBG Flex - Planning Target | - | - | - | \$872 | - | - | - | \$872 |
| | | - | - | - | \$872 | \$218 | - | - | \$1,090 |

| | | | | | | | | | |
|-------------------------------|-----------------------------|-------------|---|----------|----------|-------------|---|---|--------------|
| Total Detailed Design | | | | | | | | | |
| ROW Incidentals | State - Match | - | - | - | - | \$4,280 | - | - | \$4,280 |
| ROW Incidentals | STBG Flex - Planning Target | - | - | \$17,120 | - | - | - | - | \$17,120 |
| Total ROW Incidentals | | - | - | \$17,120 | - | \$4,280 | - | - | \$21,400 |
| ROW Acquisitions | State - Match | - | - | - | - | \$3,270 | - | - | \$3,270 |
| ROW Acquisitions | STBG Flex - Planning Target | - | - | - | \$13,080 | - | - | - | \$13,080 |
| Total ROW Acquisitions | | - | - | - | \$13,080 | \$3,270 | - | - | \$16,350 |
| Construction | State - Match | - | - | - | - | \$1,642,800 | - | - | \$1,642,800 |
| Construction | STBG Flex - Planning Target | - | - | - | - | \$6,571,200 | - | - | \$6,571,200 |
| Total Construction | | - | - | - | - | \$8,214,000 | - | - | \$8,214,000 |
| Construction Inspection | State - Match | - | - | - | - | \$180,708 | - | - | \$180,708 |
| Construction Inspection | STBG Flex - Planning Target | - | - | - | - | \$722,832 | - | - | \$722,832 |
| Total Construction Inspection | | - | - | - | - | \$903,540 | - | - | \$903,540 |
| Total Prior Costs | | \$3,409,300 | - | - | - | - | - | - | \$3,409,300 |
| Total Programmed | | \$3,409,300 | - | \$17,120 | \$13,952 | \$9,125,308 | - | - | \$12,565,680 |

4LC101 - Culvert Replacement at Various Locations in Livingston and Wyoming County

| Project Type | | | | Other | | | | | |
|-------------------------------|---------------|-------------|-------------|---|--------|--------|--------|--------|-------------|
| Lead Agency | | | | New York State Department of Transportation (NYSDOT) | | | | | |
| Resolution Number | | | | 24-29 | | | | | |
| Resolution Date | | | | 08/22/2024 | | | | | |
| County | | | | Regionwide | | | | | |
| Municipality | | | | Regionwide | | | | | |
| TIP # | | | | H23-30-R43 | | | | | |
| Total Cost | | | | \$20,471,259 | | | | | |
| Project Description | | | | Replacement of culverts at various locations in Livingston and Wyoming Counties | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Preliminary Engineering | State - Match | \$2,263,900 | - | - | - | - | - | - | \$2,263,900 |
| Total Preliminary Engineering | | \$2,263,900 | - | - | - | - | - | - | \$2,263,900 |
| Detailed Design | State - Match | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Total Detailed Design | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| ROW Incidentals | State - Match | \$56,300 | - | - | - | - | - | - | \$56,300 |
| Total ROW Incidentals | | \$56,300 | - | - | - | - | - | - | \$56,300 |
| ROW Acquisitions | State - Match | \$82,500 | - | - | - | - | - | - | \$82,500 |
| Total ROW Acquisitions | | \$82,500 | - | - | - | - | - | - | \$82,500 |
| Construction | PROTECT | - | \$8,165,224 | - | - | - | - | - | \$8,165,224 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|--------------|---|---|---|---|---|--------------|
| Construction | State - Match | - | \$2,041,306 | - | - | - | - | - | \$2,041,306 |
| Construction | State - Non-Participating Share (NPS) | - | \$6,840,376 | - | - | - | - | - | \$6,840,376 |
| Total Construction | | - | \$17,046,906 | - | - | - | - | - | \$17,046,906 |
| Construction Inspection | PROTECT | - | \$816,522 | - | - | - | - | - | \$816,522 |
| Construction Inspection | State - Match | - | \$204,131 | - | - | - | - | - | \$204,131 |
| Total Construction Inspection | | - | \$1,020,653 | - | - | - | - | - | \$1,020,653 |
| Total Prior Costs | | \$2,403,700 | - | - | - | - | - | - | \$2,403,700 |
| Total Programmed | | \$2,403,700 | \$18,067,559 | - | - | - | - | - | \$20,471,259 |

4LC103 - Replacement/Rehabilitation of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties

| | |
|---------------------|---|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | 24-31 |
| Resolution Date | 08/22/2024 |
| County | Regionwide |
| Municipality | Regionwide |
| TIP # | H23-32-R43 |
| Total Cost | \$12,713,150 |
| Project Description | Rehabilitation or replacement of culverts at various locations in Livingston, Monroe, Ontario, and Wayne Counties |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Preliminary Engineering | State - Match | \$2,473,000 | - | - | - | - | - | - | \$2,473,000 |
| Total Preliminary Engineering | | \$2,473,000 | - | - | - | - | - | - | \$2,473,000 |
| Detailed Design | State - Match | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Total Detailed Design | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| ROW Incidentals | State - Match | \$56,300 | - | - | - | - | - | - | \$56,300 |
| Total ROW Incidentals | | \$56,300 | - | - | - | - | - | - | \$56,300 |
| ROW Acquisitions | State - Match | \$82,500 | - | - | - | - | - | - | \$82,500 |
| Total ROW Acquisitions | | \$82,500 | - | - | - | - | - | - | \$82,500 |
| Construction | State - Match | - | \$677,554 | - | - | - | - | - | \$677,554 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|-------------|--------------|---|---|---|---|---|--------------|
| Construction | State - Non-Participating Share (NPS) | - | \$5,646,281 | - | - | - | - | - | \$5,646,281 |
| Construction | STBG Flex - Statewide | - | \$2,710,215 | - | - | - | - | - | \$2,710,215 |
| Total Construction | | - | \$9,034,050 | - | - | - | - | - | \$9,034,050 |
| Construction Inspection | State - Match | - | \$213,300 | - | - | - | - | - | \$213,300 |
| Construction Inspection | STBG Flex - Statewide | - | \$853,000 | - | - | - | - | - | \$853,000 |
| Total Construction Inspection | | - | \$1,066,300 | - | - | - | - | - | \$1,066,300 |
| Total Prior Costs | | \$2,612,800 | - | - | - | - | - | - | \$2,612,800 |
| Total Programmed | | \$2,612,800 | \$10,100,350 | - | - | - | - | - | \$12,713,150 |

4LC104 - Large Culvert Replacement/Rehabilitation

| Project Type | | | Other | | | | | | |
|-------------------------------|------------------------|-----------|---|--------|--------|--------|--------|--------|-----------|
| Lead Agency | | | New York State Department of Transportation (NYSDOT) | | | | | | |
| Resolution Number | | | 24-32 | | | | | | |
| Resolution Date | | | 08/22/2024 | | | | | | |
| County | | | Regionwide | | | | | | |
| Municipality | | | Regionwide | | | | | | |
| TIP # | | | B20-27-R43 | | | | | | |
| Total Cost | | | \$9,535,893 | | | | | | |
| Project Description | | | Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties. | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Scoping | NHPP - Planning Target | \$27,500 | - | - | - | - | - | - | \$27,500 |
| Scoping | State - Match | \$6,800 | - | - | - | - | - | - | \$6,800 |
| Total Scoping | | \$34,300 | - | - | - | - | - | - | \$34,300 |
| Preliminary Engineering | NHPP - Planning Target | \$164,700 | - | - | - | - | - | - | \$164,700 |
| Preliminary Engineering | State - Match | \$41,200 | - | - | - | - | - | - | \$41,200 |
| Total Preliminary Engineering | | \$205,900 | - | - | - | - | - | - | \$205,900 |
| Detailed Design | NHPP - Statewide | \$140,000 | - | - | - | - | - | - | \$140,000 |
| Detailed Design | State - Match | \$65,000 | - | - | - | - | - | - | \$65,000 |
| Total Detailed Design | | \$205,000 | - | - | - | - | - | - | \$205,000 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|----------|-------------|---|---|---|---|---|-------------|
| ROW Incidentals | NHPP - Planning Target | \$16,000 | - | - | - | - | - | - | \$16,000 |
| ROW Incidentals | State - Match | \$4,000 | - | - | - | - | - | - | \$4,000 |
| Total ROW Incidentals | | \$20,000 | - | - | - | - | - | - | \$20,000 |
| ROW Acquisitions | NHPP - Statewide | \$800 | - | - | - | - | - | - | \$800 |
| ROW Acquisitions | State - Match | \$200 | - | - | - | - | - | - | \$200 |
| Total ROW Acquisitions | | \$1,000 | - | - | - | - | - | - | \$1,000 |
| Construction | NHPP - Statewide | - | \$1,749,563 | - | - | - | - | - | \$1,749,563 |
| Construction | State - Match | - | \$583,188 | - | - | - | - | - | \$583,188 |
| Construction | State - Non-Participating Share (NPS) | - | \$5,409,503 | - | - | - | - | - | \$5,409,503 |
| Construction | STBG Flex - Statewide | - | \$583,188 | - | - | - | - | - | \$583,188 |
| Total Construction | | - | \$8,325,442 | - | - | - | - | - | \$8,325,442 |
| Construction Inspection | NHPP - Statewide | - | \$446,551 | - | - | - | - | - | \$446,551 |
| Construction Inspection | State - Match | - | \$148,850 | - | - | - | - | - | \$148,850 |
| Construction Inspection | STBG Flex - Statewide | - | \$148,850 | - | - | - | - | - | \$148,850 |
| Total Construction Inspection | | - | \$744,251 | - | - | - | - | - | \$744,251 |

| | | | | | | | | |
|-----------------------|-----------|-------------|---|---|---|---|---|-------------|
| Total Prior Costs | \$466,200 | - | - | - | - | - | - | \$466,200 |
| Total Pro- grammed | \$466,200 | \$9,069,693 | - | - | - | - | - | \$9,535,893 |

4NHP26 - NYSDOT Region 4 NHPP Block (FFY 2026)

| | |
|---------------------|--|
| Project Type | Other |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | - |
| Resolution Date | - |
| County | Regionwide |
| Municipality | - |
| TIP # | - |
| Total Cost | \$11,781,000 |
| Project Description | This is a set aside "Block" of funding for NYSDOT NHPP projects in FFY 2026. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------|------------------------|-------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction | NHPP - Planning Target | - | \$9,424,800 | - | - | - | - | - | \$9,424,800 |
| Construction | State - Match | - | \$2,356,200 | - | - | - | - | - | \$2,356,200 |
| Total Construc- tion | | - | \$11,781,000 | - | - | - | - | - | \$11,781,000 |
| Total Pro- grammed | | - | \$11,781,000 | - | - | - | - | - | \$11,781,000 |

4T3523 - NYSDOT Pavement Markings (FFY 2027) Eastside

| | |
|---------------------|--|
| Project Type | Highway Preventive Maintenance |
| Lead Agency | New York State Department of Transportation (NYSDOT) |
| Resolution Number | 22-53 |
| Resolution Date | 08/25/2022 |
| County | Regionwide |
| Municipality | Regionwide |
| TIP # | H23-76-R43 |
| Total Cost | \$3,128,500 |
| Project Description | Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties. |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|-------------------------------|------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Scoping | State - Match | \$202,800 | - | - | - | - | - | - | \$202,800 |
| Total Scoping | | \$202,800 | - | - | - | - | - | - | \$202,800 |
| Preliminary Engineering | State - Match | \$486,800 | - | - | - | - | - | - | \$486,800 |
| Total Preliminary Engineering | | \$486,800 | - | - | - | - | - | - | \$486,800 |
| Detailed Design | NHPP - Planning Target | - | \$99,280 | - | - | - | - | - | \$99,280 |
| Detailed Design | State - Match | - | \$24,820 | - | - | - | - | - | \$24,820 |
| Total Detailed Design | | - | \$124,100 | - | - | - | - | - | \$124,100 |
| Construction | NHPP - Planning Target | - | \$1,714,480 | - | - | - | - | - | \$1,714,480 |
| Construction | State - Match | - | \$428,620 | - | - | - | - | - | \$428,620 |

| | | | | | | | | |
|-------------------------------|------------------------|-------------|-------------|---|---|---|---|-------------|
| Total Construction | - | \$2,143,100 | - | - | - | - | - | \$2,143,100 |
| Construction Inspection | NHPP - Planning Target | - | \$137,360 | - | - | - | - | \$137,360 |
| Construction Inspection | State - Match | - | \$34,340 | - | - | - | - | \$34,340 |
| Total Construction Inspection | | - | \$171,700 | - | - | - | - | \$171,700 |
| Total Prior Costs | | \$689,600 | - | - | - | - | - | \$689,600 |
| Total Programmed | | \$689,600 | \$2,438,900 | - | - | - | - | \$3,128,500 |

4T3526 - NYSDOT Pavement Markings (FFY 2028) Westside

| Project Type | | | Highway Preventive Maintenance | | | | | | |
|-------------------------------|---------------------------------------|-------|---|--------|--------|--------|--------|--------|-----------|
| Lead Agency | | | New York State Department of Transportation (NYSDOT) | | | | | | |
| Resolution Number | | | 22-53 | | | | | | |
| Resolution Date | | | 08/25/2022 | | | | | | |
| County | | | Regionwide | | | | | | |
| Municipality | | | Regionwide | | | | | | |
| TIP # | | | H23-77-R43 | | | | | | |
| Total Cost | | | \$5,470,100 | | | | | | |
| Project Description | | | Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties. | | | | | | |
| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
| Scoping | NHPP - Planning Target | - | \$168,080 | - | - | - | - | - | \$168,080 |
| Scoping | State - Match | - | \$42,020 | - | - | - | - | - | \$42,020 |
| Total Scoping | | - | \$210,100 | - | - | - | - | - | \$210,100 |
| Preliminary Engineering | NHPP - Planning Target | - | \$403,440 | - | - | - | - | - | \$403,440 |
| Preliminary Engineering | State - Match | - | \$100,860 | - | - | - | - | - | \$100,860 |
| Total Preliminary Engineering | | - | \$504,300 | - | - | - | - | - | \$504,300 |
| Detailed Design | State - Non-Participating Share (NPS) | - | \$126,100 | - | - | - | - | - | \$126,100 |
| Total Detailed Design | | - | \$126,100 | - | - | - | - | - | \$126,100 |

| | | | | | | | | | |
|-------------------------------|---------------------------------------|---|-----------|-------------|---|---|---|---|-------------|
| Construction | NHPP - Planning Target | - | - | \$1,714,480 | - | - | - | - | \$1,714,480 |
| Construction | State - Match | - | - | \$428,620 | - | - | - | - | \$428,620 |
| Construction | State - Non-Participating Share (NPS) | - | - | \$2,143,100 | - | - | - | - | \$2,143,100 |
| Total Construction | | - | - | \$4,286,200 | - | - | - | - | \$4,286,200 |
| Construction Inspection | NHPP - Planning Target | - | - | \$137,360 | - | - | - | - | \$137,360 |
| Construction Inspection | State - Match | - | - | \$34,340 | - | - | - | - | \$34,340 |
| Construction Inspection | State - Non-Participating Share (NPS) | - | - | \$171,700 | - | - | - | - | \$171,700 |
| Total Construction Inspection | | - | - | \$343,400 | - | - | - | - | \$343,400 |
| Total Programmed | | - | \$840,500 | \$4,629,600 | - | - | - | - | \$5,470,100 |