

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** May 22, 2025  
**SUBJECT:** Staff Modifications to the *2023-2027 Transportation Improvement Program*

The *GTC TIP Procedures Manual* (revised August 26, 2021) allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On May 8, 2025, the TDC raised no objections to the following changes:

Staff Modification 25-03:

- **Rt 19 over Black Creek Bridge Replacement**  
(TIP # B23-44-GN2, PIN 401920) – NYSDOT

*Change* the source of federal funds for the FFY 2025 Construction phase from STBG-Flex to Bridge Formula Program in the amount of \$985,800. *Increase* the FFY Construction phase from \$2,900,000 (\$985,800 Federal) to \$3,398,000 (\$985,800 Federal); *Change* the source of federal funds for the FFY 2025 Construction Inspection phase from STBG-Flex to Bridge Formula Program in the amount of \$98,800; *Increase* the FFY Construction Inspection phase from \$290,000 (\$98,800 Federal) to \$339,800 (\$98,800 Federal).

The project cost has increased, as elevating the structure based on hydraulic analysis resulted in a greater amount of highway work than was originally scoped. NYSDOT proposed to add an eligible non-participating share and requests additional federal funding should it become available. There is no change in the project cost or federal share.

- **Orleans County Bridge Preventive Maintenance No. 1**  
(TIP # B23-15-ON2, PIN 40R007) – Orleans County

*Change* the source of federal funds for the FFY 2025 Construction phase from STBG-Flex to Bridge Formula Program in the amount of \$1,298,900.

*Change* the source of federal funds for the FFY 2025 Construction Inspection phase from STBG-Flex to Bridge Formula Program in the amount of \$148,600.

There is no change in the project cost or federal share.

- **Taylor Rd over Irondequoit Creek Bridge Replacement**  
(TIP # B23-15-ON2, PIN 4MN016) – Monroe County

*Change* the source of federal funds for the FFY 2025 Construction phase from STBG-Flex to Bridge Formula Program in the amount of \$1,560,400.

*Change* the source of federal funds for the FFY 2025 Construction Inspection phase from STBG-Flex to Bridge Formula Program in the amount of \$213,900.

There is no change in the project cost or federal share.

- **Bull's Head Revitalization Project**  
(TIP # B23-15-ON2, PIN 4CR019) – City of Rochester

*Change* the source of a portion of federal funds for the FFY 2025 Construction phase from STBG – Large Urban to STBG-Flex in the amount of \$1,610,000.

There is no change in the project cost or federal share.

- **Rt 279 over Beardsley Creek Bridge Replacement**  
(TIP # B23-60-OR2, PIN 4BNY52) – Orleans County

*Increase* the Total Cost from \$1,514,000 (\$1,290,600 Federal) to \$1,604,640 (\$1,290,600 Federal);

*Increase* the FFY 2025 Construction phase from \$1,136,900 (\$936,500 Federal) to \$1,227,540 (\$936,500 Federal).

The source of existing Federal funds programmed are the Bridge New York – Main Office funds (BNY-Main Office). Orleans County requested an additional \$90,640 eligible non-participating share to cover an increase in Construction phase costs. The county requests additional federal funding to offset this non-participating share if BRIDGE NY funds become available.

- **Culvert Replacement at Various Locations in Monroe and Wayne County**  
(TIP # H23-31-R43, PIN 4LC102) – NYSDOT

*Increase* the FFY 2025 Construction phase from \$5,373,000 (\$1,612,000 Federal) to \$5,923,186.25 (\$1,421,564.70 Federal);

*Increase* the FFY 2025 Construction Inspection phase from \$374,000 (\$299,000 Federal) to \$593,000 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. Main Office managed; no impact to Planning Target.

NYSDOT's request is to update the project name and project description. Part of the request is to remove CINS *C430032, C440044, C440072, C480043, C480006*, as those culverts will be addressed under other 4LC projects. As a result of moving those CINS into other projects, the request is also to update the project title and description to remove reference to Wayne County. The new project name is "Culvert Replacement at Various Locations in Monroe County". The new project description is "Replace various

culverts in Monroe County. CINs C440022, C440032, C430064, ~~C430032, C440044, C440072, C480043, C480006~~. The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- **Replacement/Rehabilitation of various Culverts in Livingston, Monroe, Ontario, and Wayne Counties**  
(TIP # H23-32-R43, PIN 4LC103) – NYSDOT

*Increase* the FFY 2025 Construction phase from \$9,033,000 (\$2,710,000 Federal) to \$11,291,250 (\$2,710,000 Federal);

*Increase* the FFY 2025 Construction Inspection phase from \$1,066,000 (\$853,000 Federal) to \$1,129,200 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. Main Office managed; no impact to Planning Target.

NYSDOT's request is to update the project name and project description. Part of this request is to remove CINs C480009 and CA00240, as those culverts will be addressed under other 4LC projects. As a result of moving those CINs into other projects, the request is also to update the project title and description to remove reference to Wayne County and to remove rehabilitation from the project title and description. The new project name is "Replace various Culvers in Livingston, Monroe, and Ontario Counties". The new project description is "Replace various culverts in Livingston, Monroe, and Ontario Counties. CINs C420128, C440033, C450037, C450053, C450101, ~~C480009, CA00240, C088009~~." The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- **Large Culvert Replacement/Rehabilitation – Part 2**  
(TIP # B20-27-MN3, PIN 4LC104) – NYSDOT

*Increase* the FFY 2026 Construction phase from \$8,327,000 (\$2,333,000 Federal) to \$15,853,530 (\$0 Federal);

*Increase* the FFY 2026 Construction Inspection phase from \$744,000 (\$595,200 Federal) to \$1,585,300 (\$0 Federal).

The source of existing Federal Aid is Surface Transportation Block Grant – Flex and National Highway Performance Program, with NYS match. Request is to use NYS funding to fund Construction and the Surface Transportation Block Grant – Flex, with a NYS match, to fund Construction Inspection. Main Office managed; no impact to Planning Target.

NYSDOT's request is to update the project name and project description. Part of the request is to remove CIN C440038 and, as a result, remove the word "Rehabilitation" from the project title/description. The new project name is Large Culvert Replacement – Part 2". The new project description is "Replace various culverts in Monroe, Wayne, Livingston, and Ontario Counties. CINs C480008, C430048, C450010, C440060, C075808, ~~C440038, C440017, C420064~~." The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans Counties**

(TIP #H23-35-R43, PIN 4LC203) – NYSDOT

*Increase* the FFY 2025 Construction phase of \$5,370,000 (\$1,611,000 Federal) to \$6,079,118 (\$1,458,988 Federal);

*Increase* the FFY 2025 Construction Inspection phase of \$537,000 (\$430,000 Federal) to \$608,000 (\$0 Federal);

*Defer* the FFY 2025 Construction phase of \$6,079,118 (\$1,458,988 Federal) to FFY 2026;

*Defer* the FFY 2025 Construction phase of \$608,000 (\$0 Federal) to FFY 2026.

The source of Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. Main Office managed; no impact to Planning Target.

NYSDOT's request is to update the project name and project description. Part of the request is to remove CIN C430056, which will be delivered by another LC project, and to add CIN C480053. As a result of adding a CIN to this project, the request is also to update the project title and description to add Wayne County. The new project name is "Replacement of Various Culverts in Genesee, Livingston, Monroe, Orleans, and Wayne Counties". The new project description is "Replace various culverts in Genesee, Monroe, Orleans, and Wayne Counties. CINs C410022, C440081, C460018, C460035, C420112, C430056, **C480053**." Request is also to update project funding to reflect current estimate based on revised scope and recent bid history, as well as, to defer the Construction and Construction Inspection phases to FFY 2026, as the project development schedule is no longer able to maintain the construction schedule.

- **Culvert Replacement at Various Locations in Livingston and Wyoming County**

(TIP # H23-30-R43, PIN 4LC101) – NYSDOT

*Reduce* the FFY 2026 Construction phase from \$10,206,000 (\$8,165,000 Federal) to \$9,771,966 (\$2,345,272 Federal);

*Reduce* the FFY 2026 Construction Inspection phase from \$1,021,000 (\$817,000 Federal) to \$977,200 (\$0 Federal).

The source of existing Federal Aid is PROTECT, with a NYS match. Request is to switch this to the Surface Transportation Block Grant – Flex, with a NYS match. Main Office managed; no impact to Planning Target. PROTECT funding is reprogrammed to 4LC105 and 4LC204.

NYSDOT's request is to update the project name and project description. Part of this request is to remove CIN C420086, as that culvert will be addressed under another 4LC project. The new project description is "Replace culverts in various locations in Livingston and Wyoming County. CINs C420015, C420020, C420086, C420105, C420117, C470013, C470014." The request is also to update project funding to reflect the current estimate based on revised scope and recent bid history.

- **Rehabilitation/Replacement of Culverts at various Locations**  
(TIP #H23-33-R43, PIN 4LC201) – NYSDOT

*Reduce* the FFY 2025 Construction phase of \$10,010,000 (\$3,603,000 Federal) to \$9,028,560 (\$2,166,854 Federal);  
*Reduce* the FFY 2025 Construction Inspection phase of \$1,394,000 (\$1,115,000 Federal) to \$903,000 (\$0 Federal).

The source of Federal Aid is Surface Transportation Block Grant – Flex, with NYS match. Main Office managed; no impact to Planning Target.

NYSDOT's request is to reduce the Construction and Construction Inspection funding. An ADP level estimate shows the construction cost is lower than the current TIP amount.

- **Preventive Maintenance – RTS and RTS Access (FFY 2025)**  
(TIP # T23-03-MN1, PIN 482313) – RGRTA

*Decrease* the Total Cost from \$8,537,800 (\$6,830,200 Federal) to \$6,375,075 (\$5,100,060 Federal).

The source of Federal funds is the FTA Section 5307 Program. Local matching funds are provided by RGRTA. RGRTA is requesting this change to align the project with the need to obligate preventive maintenance funding this fiscal year.

- **Pavement Markings for 2026 (Westside)**  
(TIP #H20-70-R43, PIN 4T3525) – NYSDOT

*Increase* the FFY 2025 Construction phase from \$6,960,000 (\$4,114,000 Federal) to \$8,100,000 (\$4,114,000 Federal);  
*Increase* the FFY 2025 Construction Inspection phase of \$696,000 (\$411,000 Federal) to \$810,000 (\$411,000 Federal).

The Source of existing Federal Aid is the National Highway Performance Program and the Highway Safety Improvement Program, with a NYS match. NYSDOT's request is to increase funding on the Construction and Construction Inspection phases. The project cost has increased based on the current unit price trends. There is no change in the Federal share.

- **Rt 15 from Rt 253 to Rt 252**  
(TIP #H20-56-MN1, PIN 401553) – NYSDOT

*Increase* a FFY 2025 ROWA phase of \$40,000 (\$32,000 Federal) to \$72,000 (\$57,600 Federal).

The source of existing Federal Aid is Surface Transportation Block Grant – Flex with NYS match. NYSDOT's request is to increase Right-of Way funding. The Right-of-Way estimate has increased based on the latest 353C estimate.

- **Rt 31, Rt 31A, and Redman Rd Intersection Safety Enhancements**  
(TIP #H23-75-MN2, PIN 40C103) – NYSDOT

*Defer* a FFY 2025 Detailed Design phase of \$78,000 (\$70,200 Federal) to FFY 2026.

The source of existing Federal Aid is the Highway Safety Improvement Program, with a NYS match. NYSDOT's request is to defer Detailed Design. The design schedule won't be met as NYSDOT is pursuing a roundabout as one of two alternatives, which will require additional public involvement meetings. This deferral was unexpected, so the Detailed Design phase was not included in the 2026-2030 TIP application. The request is only to take this phase off the current TIP/STIP and treat this like a change in response to a 30-day comment on the Draft 2026-2030 TIP.

- **O'Rourke Lift Bridge Repair (BIN 3317120)**  
(TIP #B23-52-MN1, PIN 494737) – NYSDOT

*Defer* a FFY 2025 ROWA phase of \$15,000 (\$12,000 Federal) to FFY 2026.

The source of existing Federal Aid is Surface Transportation Block Grant – Large Urban with NYS match. NYSDOT's request is to defer Right-of-Way Acquisitions, as the phase cannot be obligated until closer to PS&E. This deferral was unexpected, so the Right-of-Way Acquisitions phase was not included in the 2026-2030 TIP application. The request is only to take this phase off the current TIP/STIP and treat this like a change in response to a 30-day comment on the Draft 2026-2030 TIP.

- **Rt 19 over Pearl Creek Bridge Replacement (BIN 1015200)**  
(TIP #B23-49-WY2, PIN 401981) – NYSDOT

*Defer* a FFY 2025 Detailed Design phase of \$54,000 (\$43,000 Federal) to FFY 2026;  
*Defer* a FFY 2025 ROWA phase of \$15,000 (\$12,000 Federal) to FFY 2026.

The Source of existing Federal Aid is the Surface Transportation Block Grant – Flex, with a NYS match. NYSDOT's request is to defer Detailed Design and Right-of-Way Acquisitions. The Design schedule won't be met due to the Design workload. Detailed Design and Right-of-Way Acquisitions are included in the Draft 2026-2030 TIP, so the request is only to take these phases off the current TIP/STIP.

- **Rt 31 (Monroe Ave) over Erie Canal near RR Bridge Project (BIN 4443290)**  
(TIP #B23-32-MN1, PIN 494104) – NYSDOT

*Delete* the FFY 2025 Detailed Design phase of \$300,000 (\$240,000 Federal);  
*Delete* the FFY 2025 Right-of-Way Acquisitions phase of \$15,000 (\$12,000 Federal);  
*Delete* the FFY 2026 Construction phase of \$10,207,000 (\$8,166,000 Federal);  
*Delete* the FFY 2026 Construction Inspection phase of \$1,018,000 (\$814,000 Federal).

The source of existing Federal Aid is the National Highway Performance Program, with a NYS match. This bridge is no longer a candidate for Rehabilitation and NYSDOT resubmitted the bridge as a Replacement candidate for the 2026-2030 TIP cycle. These

phases are included in the Draft 2026-2030 TIP. The request is only to remove these phases from the current TIP/STIP.

- **Silver Road over Little Tonawanda Bridge Replacement**  
(TIP #B23-65-GN2, PIN 4BNY57) – Genesee County

*Defer* the FFY 2025 Construction phase of \$1,361,400 (\$780,300 Federal) to FFY 2026;  
*Defer* the FFY 2025 Construction Inspection phase of \$167,300 (\$158,900 Federal) to FFY 2026.

The source of existing Federal Aid is the Bridge New York program. Genesee County requests a deferral of the Construction and Construction Inspection phases by one year. This deferral will address a delay caused by additional mussel investigation in the stream that was required by a change in applicable environmental regulations but not anticipated at the start of the project. There are no changes to the project scope or budget, and this change does not impact any other projects.

- **Monroe County RTOC Operations (FFY 2025)**  
(TIP #O23-01-MN1, PIN 4TMC25) – Monroe County

*Increase* the Total Cost of the project from \$1,276,200 (\$1,021,000 Federal) to \$1,301,200 (\$1,041,000 Federal);  
*Increase* the FFY 2025 Other phase from \$1,276,200 (\$1,021,000 Federal) to \$1,301,200 (\$1,041,000 Federal).

The source of existing Federal Aid is the Carbon Reduction Program. Monroe County is requesting this increase to address rising costs. Carbon Reduction Program funds are available to offset this request. There are no impacts to other projects.