

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: November 6, 2025
SUBJECT: *FFYs 2026-2030 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 25-05 through 25-08

NYSDOT and Orleans County have requested changes to the *FFYs 2026-2030 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on October 29, 2025, and recommends favorable action for Proposed Planning Committee Resolutions 25-05 through 25-08.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1 - 4)
2. Proposed Planning Committee Resolutions 25-05 through 25-08

Recommended Action:

Approve Planning Committee Resolutions 25-05 through 25-08, modifying the *FFYs 2026-2030 TIP*.

Attachment A – Administrative Modification

1. Proposed Planning Committee Resolution 25-05 (Modifying phases of the Rt 36/Perry Rd Intersection Safety Enhancements project)
PIN 403633 – NYSDOT

Defer the FFY 2026 Detailed Design phase totaling \$546,000 (\$491,400 Federal) to FFY 2027;

Decrease the FFY 2027 Detailed Design phase from \$546,000 (\$491,400 Federal) to \$286,000 (\$257,400 Federal);

Add a Supplemental FFY 2026 Preliminary Engineering phase totaling \$260,000 (\$234,000 Federal).

The source of existing Federal Aid is the Highway Safety Improvement Program (HSIP). Matching funds are provided by New York State.

NYSDOT is requesting a deferral of the Detailed Design phase to align with the current project schedule.

2. Proposed Planning Committee Resolution 25-06 (Deferring the Detailed Design phase of the I-490 from the Genesee River to Winton Road Preventative Maintenance project)
PIN 449066 – NYSDOT

Defer the FFY 2027 Detailed Design phase totaling \$1,632,339 (\$1,469,105 Federal) to FFY 2028.

The source of existing Federal Aid is the National Highway Performance Program (NHPP). Matching funds are provided by New York State.

NYSDOT is requesting a deferral of the Detailed Design phase to allow for additional time to on-board a consultant team.

3. Proposed Planning Committee Resolution 25-07 (Increasing the Total Cost of the Orleans County Bridge Preventive Maintenance No. 2 project)
(PIN 40R008) – Orleans County

Increase the Total Cost from \$2,213,800 (\$1,748,500 Federal) to \$2,493,800 (\$1,972,500 Federal);

Increase a FFY 2026 Construction phase from \$1,906,100 (\$1,524,880 Federal) to \$2,186,100 (\$1,748,800 Federal);

The sources of existing Federal Aid are the BFP-Main and STBG-Flex Programs. Matching funds are provided by Orleans County.

Orleans County is requesting an increase in the project cost to cover the construction costs of adding a bridge (BIN 3361970) to the project. This bridge was previously removed from the Orleans County Bridge Preventive Maintenance No. 1 (PIN 40R007) project to prevent delays obtaining right-of-way for one location, out of seven, delaying

the whole project. The right-of-way for BIN 3311970 has now been obtained and the county is interested in advancing this project with federal aid resources. Funds are available in 2026 BFP-Main to cover this increase.

Main Office Funded Projects

4. Proposed Planning Committee Resolution 25-08 (Modifying phases of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 project)
(PIN 401547) – NYSDOT

Decrease the FFY 2026 Right-of-Way Acquisition phase from \$7,000,000 (\$6,300,000 Federal) to \$5,500,000 (\$4,950,000 Federal);

Add a Supplemental FFY 2026 Preliminary Engineering phase of \$1,500,000 (\$1,350,000 Federal).

The source of existing Federal Aid is the Highway Safety Improvement Program – Vulnerable Road Users, with a NYS Match. There is no impact to Planning Target.

NYSDOT is requesting this change to move funds from the ROWA phase to a Supplemental PE phase to cover the cost of additional data investigations.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 25-05 Modifying phases of the Rt 36/Perry Rd Intersection Safety Enhancements project (PIN 403633)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
 - a. Rt 36/Perry Rd Intersection Safety Enhancements (PIN 403633)

Defer the FFY 2026 Detailed Design phase totaling \$546,000 (\$491,400 Federal) to FFY 2027;
Decrease the FFY 2027 Detailed Design phase from \$546,000 (\$491,400 Federal) to \$286,000 (\$257,400 Federal);
Add a Supplemental FFT 2026 Preliminary Engineering phase totaling \$260,000 (\$234,000 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *TIP* by decreasing the cost of the Rt 36/Perry Rd Intersection Safety Enhancements project (PIN 403633) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 13, 2025.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

403633 - Rt 36 at Perry Rd Intersection Safety Enhancements

Construct intersection improvements to reduce crashes at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston County.

Project Type:	Safety
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Livingston
Municipality:	Town of Leicester
TIP #:	H23-86-LV2
Total Cost:	\$9,383,650

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	HSIP - Planning Target	\$58,000	-	-	-	-	-	-	\$58,000
Scoping	State - Match	\$6,400	-	-	-	-	-	-	\$6,400
Total Scoping		\$64,400	-	-	-	-	-	-	\$64,400
Preliminary Engineering	HSIP - Planning Target	\$800,000	-	-	-	-	-	-	\$800,000
Preliminary Engineering	State - Match	\$88,900	-	-	-	-	-	-	\$88,900
Total Preliminary Engineering		\$888,900	-	-	-	-	-	-	\$888,900
Detailed Design	HSIP - Planning Target	-	-	\$491,400	-	-	-	-	\$491,400
Detailed Design	State - Match	-	-	\$54,600	-	-	-	-	\$54,600
Total Detailed Design		-	-	\$546,000	-	-	-	-	\$546,000
ROW Incidentals	HSIP - Planning Target	\$18,000	-	-	-	-	-	-	\$18,000
ROW Incidentals	State - Match	\$2,000	-	-	-	-	-	-	\$2,000
Total ROW Incidentals		\$20,000	-	-	-	-	-	-	\$20,000
Construction	HSIP - Planning Target	-	-	-	\$6,376,500	-	-	-	\$6,376,500
Construction	State - Match	-	-	-	\$708,500	-	-	-	\$708,500
Total Construction		-	-	-	\$7,085,000	-	-	-	\$7,085,000
Construction Inspection	HSIP - Planning Target	-	-	-	\$701,415	-	-	-	\$701,415
Construction Inspection	State - Match	-	-	-	\$77,935	-	-	-	\$77,935
Total Construction Inspection		-	-	-	\$779,350	-	-	-	\$779,350
Total Prior Costs		\$973,300	-	-	-	-	-	-	\$973,300
Total Programmed		\$973,300	-	\$546,000	\$7,864,350	-	-	-	\$9,383,650

Current Change Reason:	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Project Changes:	Urban changed from "None" to "No"
Funding Changes:	HSIP - Planning Target
Funding Changes:	- Decrease funds in FY 2026 in DD from \$491,400 to \$0
Funding Changes:	State - Match
Funding Changes:	- Decrease funds in FY 2026 in DD from \$54,600 to \$0
Funding Changes:	HSIP - Planning Target
Funding Changes:	+ Increase funds in FY 2027 in DD from \$0 to \$491,400
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2027 in DD from \$0 to \$54,600
Federal Project Cost:	Stays the same \$8,445,315
Total Project Cost:	Stays the same \$9,383,650

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 25-06 Deferring the Detailed Design phase of the I-490 from the
Genesee River to Winton Road Preventative Maintenance project
(PIN 449066)**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
 - a. I-490 from the Genesee River to Winton Road Preventative Maintenance (PIN 449066) –

 Defer the FFY 2027 Detailed Design phase totaling \$1,632,339 (\$1,469,105 Federal) to FFY 2028.
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by Deferring the Detailed Design Phase of the I-490 from the Genesee River to Winton Road Preventative Maintenance project (PIN 449066) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 13, 2025.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

449066 - I-490 from the Genesee River to Winton Road Preventative Maintenance

Conduct preventative maintenance on I-490 from the Genesee River to Winton Road in the City of Rochester, Monroe County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	City of Rochester
TIP #:	-
Total Cost:	\$22,043,342

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Non-Participating Share (NPS)	-	\$52,500	-	-	-	-	-	\$52,500
Total Scoping		-	\$52,500	-	-	-	-	-	\$52,500
Preliminary Engineering	State - Non-Participating Share (NPS)	-	\$6,407,310	-	-	-	-	-	\$6,407,310
Total Preliminary Engineering		-	\$6,407,310	-	-	-	-	-	\$6,407,310
Detailed Design	NHPP - Planning Target	-	-	-	\$1,469,105	-	-	-	\$1,469,105
Detailed Design	State - Match	-	-	-	\$163,234	-	-	-	\$163,234
Total Detailed Design		-	-	-	\$1,632,339	-	-	-	\$1,632,339
ROW Incidentals	NHPP - Planning Target	-	\$94,500	-	-	-	-	-	\$94,500
ROW Incidentals	State - Match	-	\$10,500	-	-	-	-	-	\$10,500
Total ROW Incidentals		-	\$105,000	-	-	-	-	-	\$105,000
ROW Acquisitions	NHPP - Planning Target	-	-	-	\$117,720	-	-	-	\$117,720
ROW Acquisitions	State - Match	-	-	-	\$13,080	-	-	-	\$13,080
Total ROW Acquisitions		-	-	-	\$130,800	-	-	-	\$130,800
Construction	NHPP - Planning Target	-	-	-	-	\$8,991,000	-	-	\$8,991,000
Construction	State - Match	-	-	-	-	\$999,000	-	-	\$999,000
Total Construction		-	-	-	-	\$9,990,000	-	-	\$9,990,000
Construction Inspection	State - Non-Participating Share (NPS)	-	-	-	-	\$3,725,393	-	-	\$3,725,393
Total Construction Inspection		-	-	-	-	\$3,725,393	-	-	\$3,725,393
Total Programmed		-	\$6,564,810	-	\$1,763,139	\$13,715,393	-	-	\$22,043,342

Current Change Reason:	Schedule / Funding / Scope- Update Phase changes FFY – Engineering or Right-of-Way
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Funding Changes:	NHPP - Planning Target
Funding Changes:	- Decrease funds in FY 2027 in DD from \$1,469,105 to \$0
Funding Changes:	State - Match
Funding Changes:	- Decrease funds in FY 2027 in DD from \$163,234 to \$0
Funding Changes:	NHPP - Planning Target
Funding Changes:	+ Increase funds in FY 2028 in DD from \$0 to \$1,469,105
Funding Changes:	- Decrease funds in FY 2028 in ROW-A from \$117,720 to \$0
Funding Changes:	+ Increase funds in FY 2028 in ROW-A from \$0 to \$117,720
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2028 in DD from \$0 to \$163,234
Funding Changes:	- Decrease funds in FY 2028 in ROW-A from \$13,080 to \$0
Funding Changes:	+ Increase funds in FY 2028 in ROW-A from \$0 to \$13,080
Federal Project Cost:	Stays the same \$10,672,325
Total Project Cost:	Stays the same \$22,043,342

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 25-07 Increasing the Total Cost of the Orleans County Bridge Preventive Maintenance No. 2 project (PIN 40R008)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2026-2030 TIP* :
 - a. Orleans County Bridge Preventive Maintenance No 2 (PIN 40R008)

Increase the Total Cost from \$2,213,800 (\$1,748,500 Federal) to \$2,493,800 (\$1,972,500 Federal);
Increase a FFY 2026 Construction phase from \$1,906,100 (\$1,524,880 Federal) to \$2,186,100 (\$1,748,800 Federal).
3. The source of Federal funds is the BFP-Main and STBG-Flex Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by increasing the cost of the Orleans County Bridge Preventive Maintenance No. 2 (PIN 40R008) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 13, 2025.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

40R008 - Orleans County Bridge Preventive Maintenance No. 2

Conduct preventive maintenance on nine bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County.

Project Type:	Bridge Preventive Maintenance
Lead Agency:	Orleans County
Resolution Number:	22-53
Resolution Date:	08/25/2022
County:	Orleans
Municipality:	Regionwide
TIP #:	B23-27-OR2
Total Cost:	\$2,493,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	Local - Match	\$28,200	-	-	-	-	-	-	\$28,200
Total Scoping		\$28,200	-	-	-	-	-	-	\$28,200
Preliminary Engineering	Local - Match	\$3,000	-	-	-	-	-	-	\$3,000
Preliminary Engineering	STBG Flex - Planning Target	\$12,000	-	-	-	-	-	-	\$12,000
Total Preliminary Engineering		\$15,000	-	-	-	-	-	-	\$15,000
Detailed Design	Local - Match	\$7,000	-	-	-	-	-	-	\$7,000
Detailed Design	STBG Flex - Planning Target	\$28,000	-	-	-	-	-	-	\$28,000
Total Detailed Design		\$35,000	-	-	-	-	-	-	\$35,000
ROW Incidentals	Local - Match	\$7,200	-	-	-	-	-	-	\$7,200
ROW Incidentals	STBG Flex - Planning Target	\$28,800	-	-	-	-	-	-	\$28,800
Total ROW Incidentals		\$36,000	-	-	-	-	-	-	\$36,000
ROW Acquisitions	Local - Match	\$800	-	-	-	-	-	-	\$800
ROW Acquisitions	STBG Flex - Planning Target	\$3,300	-	-	-	-	-	-	\$3,300
Total ROW Acquisitions		\$4,100	-	-	-	-	-	-	\$4,100
Construction	BFP Main	-	\$1,748,880	-	-	-	-	-	\$1,748,880
Construction	Local - Match	-	\$437,220	-	-	-	-	-	\$437,220
Total Construction		-	\$2,186,100	-	-	-	-	-	\$2,186,100
Construction Inspection	BFP Main	-	\$151,520	-	-	-	-	-	\$151,520
Construction Inspection	Local - Match	-	\$37,880	-	-	-	-	-	\$37,880
Total Construction Inspection		-	\$189,400	-	-	-	-	-	\$189,400
Total Prior Costs		\$118,300	-	-	-	-	-	-	\$118,300
Total Programmed		\$118,300	\$2,375,500	-	-	-	-	-	\$2,493,800

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Project Changes:	Notes changed from "BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, and 3319300" to "BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, 3319300, and 3361970"
Funding Changes:	STBG Flex - Planning Target
Funding Changes:	+ Increase funds in FY 2022 in DD from \$0 to \$28,000
Funding Changes:	+ Increase funds in FY 2022 in ROW-I from \$0 to \$28,800
Funding Changes:	- Decrease funds in FY 2022 in DD from \$28,000 to \$0
Funding Changes:	- Decrease funds in FY 2022 in ROW-I from \$28,800 to \$0
Funding Changes:	Local - Match
Funding Changes:	+ Increase funds in FY 2022 in DD from \$0 to \$7,000
Funding Changes:	+ Increase funds in FY 2022 in ROW-I from \$0 to \$7,200
Funding Changes:	- Decrease funds in FY 2022 in DD from \$7,000 to \$0
Funding Changes:	- Decrease funds in FY 2022 in ROW-I from \$7,200 to \$0
Funding Changes:	BFP Main

Funding Changes:	+ Increase funds in FY 2026 in CON from \$1,524,880 to \$1,748,880
Funding Changes:	Local - Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$381,220 to \$437,220
Federal Project Cost:	Increased from \$1,748,500 to \$1,972,500 (12.81%)
Total Project Cost:	Increased from \$2,213,800 to \$2,493,800 (12.65%)

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 25-08 Modifying phases of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 project (PIN 401547)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
 - a. Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 (PIN 401547)

Decrease the FFY 2026 Right-of-Way Acquisition phase from \$7,000,000 (\$6,300,000 Federal) to \$5,500,000 (\$4,950,000 Federal);
Add a Supplemental FFY 2026 Preliminary Engineering phase of \$1,500,000 (\$1,350,000 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by decreasing the cost of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 project (PIN 401547) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 13, 2025.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

401547 - Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390

Reconstruct Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County to reduce crashes.

Project Type:	Highway Reconstruction
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Brighton, Town of Henrietta
TIP #:	H23-85-MN1
Total Cost:	\$66,950,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	HSIP - Planning Target	\$135,000	-	-	-	-	-	-	\$135,000
Scoping	State - Match	\$15,000	-	-	-	-	-	-	\$15,000
Total Scoping		\$150,000	-	-	-	-	-	-	\$150,000
Preliminary Engineering	HSIP - Statewide	\$450,000	\$1,350,000	-	-	-	-	-	\$1,800,000
Preliminary Engineering	State - Match	\$50,000	\$150,000	-	-	-	-	-	\$200,000
Total Preliminary Engineering		\$500,000	\$1,500,000	-	-	-	-	-	\$2,000,000
Detailed Design	HSIP - Planning Target	-	\$2,092,230	-	-	-	-	-	\$2,092,230
Detailed Design	HSIP - Statewide	-	\$1,197,000	-	-	-	-	-	\$1,197,000
Detailed Design	State - Match	-	\$365,470	-	-	-	-	-	\$365,470
Total Detailed Design		-	\$3,654,700	-	-	-	-	-	\$3,654,700
ROW Incidentals	HSIP - Statewide	\$1,080,000	-	-	-	-	-	-	\$1,080,000
ROW Incidentals	State - Match	\$120,000	-	-	-	-	-	-	\$120,000
Total ROW Incidentals		\$1,200,000	-	-	-	-	-	-	\$1,200,000
ROW Acquisitions	HSIP - Statewide	-	\$4,950,000	-	-	-	-	-	\$4,950,000
ROW Acquisitions	State - Match	-	\$550,000	-	-	-	-	-	\$550,000
Total ROW Acquisitions		-	\$5,500,000	-	-	-	-	-	\$5,500,000
Construction	State - Non-Participating Share (NPS)	-	-	-	\$49,050,000	-	-	-	\$49,050,000
Total Construction		-	-	-	\$49,050,000	-	-	-	\$49,050,000
Construction Inspection	State - Non-Participating Share (NPS)	-	-	-	\$5,395,500	-	-	-	\$5,395,500
Total Construction Inspection		-	-	-	\$5,395,500	-	-	-	\$5,395,500
Total Prior Costs		\$1,850,000	-	-	-	-	-	-	\$1,850,000
Total Programmed		\$1,850,000	\$10,654,700	-	\$54,445,500	-	-	-	\$66,950,200

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Project Changes:	Urban changed from "None" to "Yes"
Project Changes:	NHS changed from "None" to "No"
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$150,000
Funding Changes:	- Decrease funds in FY 2026 in ROW-A from \$700,000 to \$550,000
Funding Changes:	HSIP - Statewide
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$1,350,000
Funding Changes:	- Decrease funds in FY 2026 in ROW-A from \$6,300,000 to \$4,950,000
Federal Project Cost:	Stays the same \$11,254,230
Total Project Cost:	Stays the same \$66,950,200