

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: November 6, 2025
SUBJECT: Amending the *FFYs 2026-2030 Transportation Improvement Program* / Proposed Council Resolutions 25-43 through 25-48

NYSDOT and the Village of Newark have requested changes to the *FFYs 2026-2030 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on October 29, 2025, and recommends favorable action for Proposed Council Resolutions 25-43 through 25-48.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1 – 6)
2. **Attachment B** – Proposed Council Resolutions 25-43 through 25-48

Recommended Action:

Recommend action by the GTC Board on Proposed Council Resolutions 25-43 through 25-48, amending the *FFYs 2026-2030 TIP*.

Attachment A – TIP Amendments

Main Office Funded Projects

- 1. Proposed Council Resolution 25-43** (Amending the FFYs 2026-2030 TIP by Reinstating the Railroad Crossing Enhancement @ Quaker Rd and Canandaigua Rd project)
(PIN 493397) – NYSDOT

Reinstate a project with a Total Cost of \$1,510,000 (\$1,208,000 Federal);
Reinstate a FFY 2026 Detailed Design phase totaling \$105,000 (\$84,000 Federal);
Reinstate a FFY 2026 Right of Way Acquisitions phase totaling \$140,000 (\$112,000 Federal);
Reinstate a Future Year Construction phase totaling \$1,150,000 (\$920,000 Federal);
Reinstate a Future Year Construction Inspection phase totaling \$115,000 (\$92,000 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant – Flex managed by NYSDOT Main Office. There is no impact to Planning Target.

- 2. Proposed Council Resolution 25-44** (Amending the FFYs 2026-2030 TIP by Adding the New York State 2026 Paving Projects)
NYSDOT

On October 22, 2025, Governor Hochul announced pavement projects to be advanced on State-owned facilities, including many in the Genesee-Finger Lakes region. The following eight paving projects are being added to the TIP because these locations are utilizing federal transportation funds.

- a. Rt 98 from Edgerton Rd to Orleans CL and Rt 262 from Rt 63 to Rt 98
(PIN 4V2611)

Add a new project with a Total Cost of \$2,476,320 (\$1,981,056 Federal);
Add a FFY 2026 Construction phase of \$2,251,200 (\$1,800,960 Federal);
Add a FFY 2026 Construction Inspection phase of \$225,120 (\$180,096 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

- b. I-390 from Steuben CL to Exit 6 (Rt 36)
(PIN 4V2621)

Add a new project with a Total Cost of \$7,312,800 (\$6,581,520 Federal);
Add a FFY 2026 Construction phase of \$6,648,000 (\$5,983,200 Federal);
Add a FFY 2026 Construction Inspection phase of \$664,800 (\$598,320 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

c. I-490 from Exit 2 (Rt 33A) to Exit 6 (Rt 204)
(PIN 4V2631)

Add a new project with a Total Cost of \$8,844,000 (\$7,959,600 Federal);
Add a FFY 2026 Construction phase of \$8,040,000 (\$7,236,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$804,000 (\$723,600 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

d. Rt 286 from Rt 250 to Monroe/Wayne CL
(PIN 4V2632)

Add a new project with a Total Cost of \$811,250 (\$649,000 Federal);
Add a FFY 2026 Construction phase of \$737,500 (\$590,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$73,750 (\$59,000 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

e. Rt 14 from the Ontario/Yates County Line to the City of Geneva (South CL)
(PIN 4V2641)

Add a new project with a Total Cost of \$1,443,750 (\$1,115,000 Federal);
Add a FFY 2026 Construction phase of \$1,312,500 (\$1,050,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$131,250 (\$105,000 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

f. Rt 98 from Rt 104 to Lake Ontario State Parkway
(PIN 4V2651)

Add a new project with a Total Cost of \$1,425,600 (\$1,140,480 Federal);
Add a FFY 2026 Construction phase of \$1,296,000 (\$1,036,800 Federal);
Add a FFY 2026 Construction Inspection phase of \$129,600 (\$103,680 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

g. Rt 104 from Furnace Rd to Pound Rd
(PIN 4V2661)

Add a new project with a Total Cost of \$4,413,750 (\$3,531,000 Federal);
Add a FFY 2026 Construction phase of \$4,012,500 (\$3,210,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$104,250 (\$321,000 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

h. Rt 78 from Wyoming/Erie County Line to Eastern End of Rt 98/Rt 77 Overlap
(PIN 4V2671)

Add a new project with a Total Cost of \$2,972,200 (\$2,377,760 Federal);
Add a FFY 2026 Construction phase of \$2,702,000 (\$2,161,600 Federal);
Add a FFY 2026 Construction Inspection phase of \$270,200 (\$216,160 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

The sources of Federal Aid are the Surface Transportation Block Grant – Flex managed by NYSDOT Main Office and the National Highway Performance Program managed by NYSDOT Main Office. There is no impact to Planning Target.

3. Proposed Council Resolution 25-45 (Amending the FFYs 2026-2030 TIP by Deferring phases of the East Avenue over Erie Canal Bridge Rehabilitation project)
(PIN 4BNY49) – Village of Newark

Defer the FFY 2025 Construction phase of \$543,300 (\$444,900 Federal) to FFY 2026;
Defer the FFY 2025 Construction Inspection phase of \$60,000 (\$57,000 Federal) to FFY 2026;

The source of existing Federal Aid is the Bridge New York (BNY) Program managed by NYSDOT Main Office. A local match is provided by the Village of Newark.

The Village is requesting a deferral of the Construction and Construction Inspection phases due to delays in the design process. These delays were caused by the need to determine whether a Coast Guard permit for work in the Erie Canal navigation channel was required, to account for additional design work for bridge steel repairs, and to coordinate with the Spencer T. Knight park improvements project.

4. Proposed Council Resolution 25-46 (Amending the FFYs 2026-2030 TIP by Deferring phases of the Replacement of Various Culverts in Livingston and Ontario Counties project)
(PIN 4LC205) – NYSDOT

Defer the FFY 2026 Construction phase of \$7,029,420 (\$202,515 Federal) to FFY 2027;
Defer the FFY 2026 Construction Inspection phase of \$501,000 (\$0 Federal) to FFY 2027;

The source of existing Federal Aid is the Surface Transportation Block Grant - Flex managed by NYSDOT Main Office. There is no impact to Planning Target.

Planning Target Funded Projects

- 5. Proposed Council Resolution 25-47** (Amending the FFYs 2026-2030 TIP by Changing the source of funds of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project)
(PIN 401802) – NYSDOT

Change the Federal Fund Source of the FFY 2027 Construction phase from Surface Transportation Block Grant (STBG) Flex to Bridge Formula Program (BFP) Main.
Increase the Federal Aid share of the FFY 2027 Construction phase from \$4,766,200 (\$1,943,200 Federal) to \$4,766,200 (\$3,547,244 Federal).

The source of existing Federal Aid is the STBG-Flex Program. Matching funds are provided by New York State.

NYSDOT is requesting a “funding swap” of federal fund sources based on available balances for STBG Flex and BFP Main. There presently exists a deficit of STBG-Flex funding in the 2027 federal fiscal year. However, there is available Bridge Formula Program Main (BFP) funding in 2027. NYSDOT Region 4 proposes a “funding swap”, whereby \$1,943,000 in STBG-Flex would be removed from the project, and \$1,943,000 in BFP Main would be added. This change helps get closer to fiscal constraint.

Additionally, the project currently includes a \$2,337,200 Non-Participating Share (NPS) on the Construction phase. NYSDOT Region 4 is requesting additional BFP Main funds, if available, to lower/eliminate the NPS. After completing the funding swap described above, there are insufficient funds in BFP Main to eliminate the NPS. However, the BFP Main balance of \$1,604,644 can be applied to reduce the NPS.

- 6. Proposed Council Resolution 25-48** (Amending the FFYs 2026-2030 TIP by Increasing the Federal share of a phase of the Rt 31 from Village of Pittsford to I-590 Preventive Maintenance project)
(PIN 40C101) – NYSDOT

Increase the Federal share of the FFY 2026 Construction phase from \$8,937,906 (\$5,547,350 Federal) to \$8,937,906 (\$6,084,530 Federal).

The source of existing Federal Aid is the National Highway Performance Program. Matching funds are provided by New York State. This change will draw down the FFY 2026 NHPP balance to \$0, and reduce the NPS on this phase.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-43 Amending the 2026-2030 TIP by Reinstating the Railroad Crossing Enhancement @ Quaker Rd and Canandaigua Rd project (PIN 493397)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Railroad Crossing Enhancement @ Quaker Rd and Canandaigua Rd (PIN 493397)

Reinstate a project with a Total Cost of \$1,510,000 (\$1,208,000 Federal);
Reinstate a FFY 2026 Detailed Design phase totaling \$105,000 (\$84,000 Federal);
Reinstate a FFY 2026 Right of Way Acquisitions phase totaling \$140,000 (\$112,000 Federal);
Reinstate a Future Year Construction phase totaling \$1,150,000 (\$920,000 Federal);
Reinstate a Future Year Construction Inspection phase totaling \$115,000 (\$92,000 Federal)
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by reinstating the Railroad Crossing Enhancement @ Quaker Rd and Canandaigua Rd project (PIN 493397), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

493397 - Railroad Crossing Enhancement @ Quaker Rd and Canandaigua Rd

Safety enhancements at the railroad crossings of Quaker Rd and Canandaigua Rd in the Town of Macedon, Wayne County.

Project Type:	Safety
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Wayne
Municipality:	Town of Macedon
TIP #:	-
Total Cost:	\$1,510,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Detailed Design	State - Match	-	\$21,000	-	-	-	-	-	\$21,000
Detailed Design	STBG Flex - Statewide	-	\$84,000	-	-	-	-	-	\$84,000
Total Detailed Design		-	\$105,000	-	-	-	-	-	\$105,000
ROW Acquisitions	State - Match	-	\$28,000	-	-	-	-	-	\$28,000
ROW Acquisitions	STBG Flex - Statewide	-	\$112,000	-	-	-	-	-	\$112,000
Total ROW Acquisitions		-	\$140,000	-	-	-	-	-	\$140,000
Construction	State - Match	-	-	-	-	-	-	\$230,000	\$230,000
Construction	STBG Flex - Statewide	-	-	-	-	-	-	\$920,000	\$920,000
Total Construction		-	-	-	-	-	-	\$1,150,000	\$1,150,000
Construction Inspection	State - Match	-	-	-	-	-	-	\$23,000	\$23,000
Construction Inspection	STBG Flex - Statewide	-	-	-	-	-	-	\$92,000	\$92,000
Total Construction Inspection		-	-	-	-	-	-	\$115,000	\$115,000
Total Future Costs		-	-	-	-	-	-	\$1,265,000	\$1,265,000
Total Programmed		-	\$245,000	-	-	-	-	\$1,265,000	\$1,510,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,208,000
Total Project Cost:	Stays the same \$1,510,000

GENESEE TRANSPORTATION COUNCIL
RESOLUTION

**Resolution 25-44 Amending the 2026-2030 TIP by Adding the New York State
2026 Paving projects**

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:

- a. Rt 98 from Edgerton Rd to Orleans CL and Rt 262 from Rt 63 to Rt 98
(PIN 4V2611)

Add a new project with a Total Cost of \$2,476,320 (\$1,981,056 Federal);
Add a FFY 2026 Construction phase of \$2,251,200 (\$1,800,960 Federal);
Add a FFY 2026 Construction Inspection phase of \$225,120 (\$180,096 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

- b. I-390 from Steuben CL to Exit 6 (Rt 36)
(PIN 4V2621)

Add a new project with a Total Cost of \$7,312,800 (\$6,581,520 Federal);
Add a FFY 2026 Construction phase of \$6,648,000 (\$5,983,200 Federal);
Add a FFY 2026 Construction Inspection phase of \$664,800 (\$598,320 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

- c. I-490 from Exit 2 (Rt 33A) to Exit 6 (Rt 204)
(PIN 4V2631)

Add a new project with a Total Cost of \$8,844,000 (\$7,959,600 Federal);
Add a FFY 2026 Construction phase of \$8,040,000 (\$7,236,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$804,000 (\$723,600 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

- d. Rt 286 from Rt 250 to Monroe/Wayne CL
(PIN 4V2632)

Add a new project with a Total Cost of \$811,250 (\$649,000 Federal);
Add a FFY 2026 Construction phase of \$737,500 (\$590,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$73,750 (\$59,000 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

- e. Rt 14 from the Ontario/Yates County Line to the City of Geneva (South CL)
(PIN 4V2641)

Add a new project with a Total Cost of \$1,443,750 (\$1,115,000 Federal);
Add a FFY 2026 Construction phase of \$1,312,500 (\$1,050,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$131,250 (\$105,000 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

- f. Rt 98 from Rt 104 to Lake Ontario State Parkway
(PIN 4V2651)

Add a new project with a Total Cost of \$1,425,600 (\$1,140,480 Federal);
Add a FFY 2026 Construction phase of \$1,296,000 (\$1,036,800 Federal);
Add a FFY 2026 Construction Inspection phase of \$129,600 (\$103,680 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

- g. Rt 104 from Furnace Rd to Pound Rd
(PIN 4V2661)

Add a new project with a Total Cost of \$4,413,750 (\$3,531,000 Federal);
Add a FFY 2026 Construction phase of \$4,012,500 (\$3,210,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$104,250 (\$321,000 Federal).

The source of Federal Aid is the National Highway Performance Program (NHPP) managed by NYSDOT Main Office.

- h. Rt 78 from Wyoming/Erie County Line to Eastern End of Rt 98/Rt 77 Overlap
(PIN 4V2671)

Add a new project with a Total Cost of \$2,972,200 (\$2,377,760 Federal);
Add a FFY 2026 Construction phase of \$2,702,000 (\$2,161,600 Federal);
Add a FFY 2026 Construction Inspection phase of \$270,200 (\$216,160 Federal).

The source of Federal Aid is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office.

3. The sources of Federal funds are the Surface Transportation Block Grant – Flex and National Highway Performance Programs, managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;

6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by adding the New York State 2026 Paving projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2026-2030 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

4V2611 - Rt 98 from Edgerton Rd to Orleans CL and Rt 262 from Rt 63 to Rt 98

This project will repave Rt 98 from Edgerton Rd to the Orleans County Line and Rt 262 from Rt 63 to Rt 98 in the Towns of Oakfield and Elba, Genesee County

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Genesee
Municipality:	Town of Elba, Town of Oakfield
TIP #:	-
Total Cost:	\$2,476,320

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	State - Match	-	\$450,240	-	-	-	-	-	\$450,240
Construction	STBG Flex - Statewide	-	\$1,800,960	-	-	-	-	-	\$1,800,960
Total Construction		-	\$2,251,200	-	-	-	-	-	\$2,251,200
Construction Inspection	State - Match	-	\$45,024	-	-	-	-	-	\$45,024
Construction Inspection	STBG Flex - Statewide	-	\$180,096	-	-	-	-	-	\$180,096
Total Construction Inspection		-	\$225,120	-	-	-	-	-	\$225,120
Total Programmed		-	\$2,476,320	-	-	-	-	-	\$2,476,320

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,981,056
Total Project Cost:	Stays the same \$2,476,320

4V2621 - I-390 from Steuben CL to Exit 6 (Rt 36)

This project will repave Rt I-390 from the Steuben County Line to Exit 6 (Rt 36) in the Towns of North Dansville, West Sparta, and Groveland, Livingston County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Livingston
Municipality:	Town of Groveland, Town of North Dansville, Town of West Sparta
TIP #:	-
Total Cost:	\$7,312,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP - Statewide	-	\$5,983,200	-	-	-	-	-	\$5,983,200
Construction	State - Match	-	\$664,800	-	-	-	-	-	\$664,800
Total Construction		-	\$6,648,000	-	-	-	-	-	\$6,648,000
Construction Inspection	NHPP - Statewide	-	\$598,320	-	-	-	-	-	\$598,320
Construction Inspection	State - Match	-	\$66,480	-	-	-	-	-	\$66,480
Total Construction Inspection		-	\$664,800	-	-	-	-	-	\$664,800
Total Programmed		-	\$7,312,800	-	-	-	-	-	\$7,312,800

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$6,581,520
Total Project Cost:	Stays the same \$7,312,800

4V2631 - I-490 from Exit 2 (Rt 33A) to Exit 6 (Rt 204)

This project will repave Rt I-490 from Exit 4 (Rt 33A) to Exit 6 (Rt 204) in the Towns of Gates, Chili, Riga, and Bergen, Monroe and Genesee Counties. Work will include ramps.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Genesee, Monroe
Municipality:	Town of Bergen, Town of Chili, Town of Gates, Town of Riga
TIP #:	-
Total Cost:	\$8,844,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP - Statewide	-	\$7,236,000	-	-	-	-	-	\$7,236,000
Construction	State - Match	-	\$804,000	-	-	-	-	-	\$804,000
Total Construction		-	\$8,040,000	-	-	-	-	-	\$8,040,000
Construction Inspection	NHPP - Statewide	-	\$723,600	-	-	-	-	-	\$723,600
Construction Inspection	State - Match	-	\$80,400	-	-	-	-	-	\$80,400
Total Construction Inspection		-	\$804,000	-	-	-	-	-	\$804,000
Total Programmed		-	\$8,844,000	-	-	-	-	-	\$8,844,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$7,959,600
Total Project Cost:	Stays the same \$8,844,000

4V2632 - Rt 286 from Rt 250 to Monroe/Wayne CL

This project will repave Rt 286 from Rt 250 to the Monroe/Wayne County line in the Town of Penfield, Monroe County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Penfield
TIP #:	-
Total Cost:	\$811,250

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	State - Match	-	\$147,500	-	-	-	-	-	\$147,500
Construction	STBG Flex - Statewide	-	\$590,000	-	-	-	-	-	\$590,000
Total Construction		-	\$737,500	-	-	-	-	-	\$737,500
Construction Inspection	State - Match	-	\$14,750	-	-	-	-	-	\$14,750
Construction Inspection	STBG Flex - Statewide	-	\$59,000	-	-	-	-	-	\$59,000
Total Construction Inspection		-	\$73,750	-	-	-	-	-	\$73,750
Total Programmed		-	\$811,250	-	-	-	-	-	\$811,250

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$649,000
Total Project Cost:	Stays the same \$811,250

4V2641 - Rt 14 from the Ontario/Yates County Line to the City of Geneva (South CL)

This project will repave Route 14 from the Ontario/Yates County Line to the City of Geneva (South CL) in the Town of Geneva, Ontario County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Ontario
Municipality:	Town of Geneva
TIP #:	-
Total Cost:	\$1,443,750

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP - Statewide	-	\$1,050,000	-	-	-	-	-	\$1,050,000
Construction	State - Match	-	\$262,500	-	-	-	-	-	\$262,500
Total Construction		-	\$1,312,500	-	-	-	-	-	\$1,312,500
Construction Inspection	NHPP - Statewide	-	\$105,000	-	-	-	-	-	\$105,000
Construction Inspection	State - Match	-	\$26,250	-	-	-	-	-	\$26,250
Total Construction Inspection		-	\$131,250	-	-	-	-	-	\$131,250
Total Programmed		-	\$1,443,750	-	-	-	-	-	\$1,443,750

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,155,000
Total Project Cost:	Stays the same \$1,443,750

4V2651 - Rt 98 from Rt 104 to Lake Ontario State Parkway

This project will repave Rt 98 from Rt 104 to the Lake Ontario State Parkway in the Towns of Gaines and Carlton, Orleans County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Orleans
Municipality:	Town of Carlton, Town of Gaines
TIP #:	-
Total Cost:	\$1,425,600

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	State - Match	-	\$259,200	-	-	-	-	-	\$259,200
Construction	STBG Flex - Statewide	-	\$1,036,800	-	-	-	-	-	\$1,036,800
Total Construction		-	\$1,296,000	-	-	-	-	-	\$1,296,000
Construction Inspection	State - Match	-	\$25,920	-	-	-	-	-	\$25,920
Construction Inspection	STBG Flex - Statewide	-	\$103,680	-	-	-	-	-	\$103,680
Total Construction Inspection		-	\$129,600	-	-	-	-	-	\$129,600
Total Programmed		-	\$1,425,600	-	-	-	-	-	\$1,425,600

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,140,480
Total Project Cost:	Stays the same \$1,425,600

4V2661 - Rt 104 from Furnace Rd to Pound Rd

This project will repave Route 104 from Furnace Road to Pound Road in the Towns of Ontario and Williamson, Wayne County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Wayne
Municipality:	Town of Ontario, Town of Williamson
TIP #:	-
Total Cost:	\$4,413,750

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP - Statewide	-	\$3,210,000	-	-	-	-	-	\$3,210,000
Construction	State - Match	-	\$802,500	-	-	-	-	-	\$802,500
Total Construction		-	\$4,012,500	-	-	-	-	-	\$4,012,500
Construction Inspection	NHPP - Statewide	-	\$321,000	-	-	-	-	-	\$321,000
Construction Inspection	State - Match	-	\$80,250	-	-	-	-	-	\$80,250
Total Construction Inspection		-	\$401,250	-	-	-	-	-	\$401,250
Total Programmed		-	\$4,413,750	-	-	-	-	-	\$4,413,750

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$3,531,000
Total Project Cost:	Stays the same \$4,413,750

4V2671 - Rt 78 from Wyoming/Erie County Line to Eastern End of RT 98/RT 77 Overlap

This project will repave Route 78 from Wyoming/Erie County Line to the eastern end of the Rt 98/NY 77 overlap in the Towns of Sheldon and Java, Wyoming County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Wyoming
Municipality:	Town of Java, Town of Sheldon
TIP #:	-
Total Cost:	\$2,972,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	State - Match	-	\$540,400	-	-	-	-	-	\$540,400
Construction	STBG Flex - Statewide	-	\$2,161,600	-	-	-	-	-	\$2,161,600
Total Construction		-	\$2,702,000	-	-	-	-	-	\$2,702,000
Construction Inspection	State - Match	-	\$54,040	-	-	-	-	-	\$54,040
Construction Inspection	STBG Flex - Statewide	-	\$216,160	-	-	-	-	-	\$216,160
Total Construction Inspection		-	\$270,200	-	-	-	-	-	\$270,200
Total Programmed		-	\$2,972,200	-	-	-	-	-	\$2,972,200

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,377,760
Total Project Cost:	Stays the same \$2,972,200

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-45 Amending the 2026-2030 TIP by Deferring phases of the East Avenue over Eric Canal Bridge Rehabilitation project (PIN 4BNY49)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Newark proposes the following changes to the *2026-2030 TIP*:
 - a. East Avenue over Erie Canal Bridge Rehabilitation project (PIN 4BNY49)

Defer the FFY 2025 Construction phase from \$543,300 to (\$444,900 Federal) to FFY 2026;
Defer a FFY 2025 Construction Inspection phase of \$60,000 (\$57,000 Federal) to FFY 2026.
3. The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Deferring phases of the East Avenue over Erie Canal Bridge Rehabilitation project (PIN 4BNY49), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

4BNY49 - East Avenue over Erie Canal Bridge Rehabilitation

Rehabilitate the East Ave bridge over Erie Canal (BIN 4437130) in the Village of Newark, Wayne County

Project Type:	Highway Rehabilitation
Lead Agency:	Village of Newark
Resolution Number:	23-BNY
Resolution Date:	08/24/2023
County:	Wayne
Municipality:	Village of Newark
TIP #:	B23-57-WA2
Total Cost:	\$703,300

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	BNY - Main Office	\$66,500	-	-	-	-	-	-	\$66,500
Preliminary Engineering	Local - Match	\$3,500	-	-	-	-	-	-	\$3,500
Total Preliminary Engineering		\$70,000	-	-	-	-	-	-	\$70,000
Detailed Design	BNY - Main Office	\$28,500	-	-	-	-	-	-	\$28,500
Detailed Design	Local - Match	\$1,500	-	-	-	-	-	-	\$1,500
Total Detailed Design		\$30,000	-	-	-	-	-	-	\$30,000
Construction	BNY - Main Office	-	\$444,900	-	-	-	-	-	\$444,900
Construction	Local - Match	-	\$98,400	-	-	-	-	-	\$98,400
Total Construction		-	\$543,300	-	-	-	-	-	\$543,300
Construction Inspection	BNY - Main Office	-	\$57,000	-	-	-	-	-	\$57,000
Construction Inspection	Local - Match	-	\$3,000	-	-	-	-	-	\$3,000
Total Construction Inspection		-	\$60,000	-	-	-	-	-	\$60,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		\$100,000	\$603,300	-	-	-	-	-	\$703,300

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "Staff Modification" to "FFY 2026 -- Q1"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$596,900
Total Project Cost:	Stays the same \$703,300

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-46 Amending the *2026-2030 TIP* by Deferring phases of the Replacement of Various Culverts in Livingston and Ontario Counties project (PIN 4LC205)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Replacement of Various Culverts in Livingston and Ontario Counties (PIN 4LC205)

Defer the FFY 2026 Construction phase from \$7,029,420 (\$202,515 Federal) to FFY 2027;
Defer a FFY 2026 Construction Inspection phase of \$501,000 (\$0 Federal) to FFY 2027.
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Deferring phases of the Replacement of Various Culverts in Livingston and Ontario Counties project (PIN 4LC205), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

4LC205 - Replacement of Various Culverts in Livingston and Ontario Counties

Replace several culverts at various locations in Livingston and Ontario Counties.

Project Type:	Other
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	24-37
Resolution Date:	08/22/2024
County:	Livingston, Ontario
Municipality:	Regionwide
TIP #:	-
Total Cost:	\$5,512,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Detailed Design	State - Match	\$200	-	-	-	-	-	-	\$200
Detailed Design	STBG Flex - Statewide	\$800	-	-	-	-	-	-	\$800
Total Detailed Design		\$1,000	-	-	-	-	-	-	\$1,000
Construction	State - Match	-	\$3,507,000	-	-	-	-	-	\$3,507,000
Construction	STBG Flex - Statewide	-	\$1,503,000	-	-	-	-	-	\$1,503,000
Total Construction		-	\$5,010,000	-	-	-	-	-	\$5,010,000
Construction Inspection	State - Match	-	\$100,200	-	-	-	-	-	\$100,200
Construction Inspection	STBG Flex - Statewide	-	\$400,800	-	-	-	-	-	\$400,800
Total Construction Inspection		-	\$501,000	-	-	-	-	-	\$501,000
Total Prior Costs		\$1,000	-	-	-	-	-	-	\$1,000
Total Programmed		\$1,000	\$5,511,000	-	-	-	-	-	\$5,512,000

Current Change Reason:	Schedule / Funding / Scope- Update Phase changes FFY – Construction or Other
Project Changes:	Plan Revision Name changed from "TIP Adoption" to "FFY 2026 -- Q1"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,904,600
Total Project Cost:	Stays the same \$5,512,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-47 Amending the 2026-2030 TIP by changing the source of funds of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (PIN 401802)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Rt 18 over Northrup and Smith Creeks Bridge Replacements (PIN 401802)

Change the Federal Fund Source of the FFY 2027 Construction phase from Surface Transportation Block Grant (STBG) Flex to Bridge Formula Program (BFP) Main;
Increase the Federal Aid share of the FFY 2027 Construction phase from \$4,766,200 (\$1,943,200 Federal) to \$4,766,200 (\$3,547,244 Federal).
3. The source of existing Federal funds is the STBG-Flex Program managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by changing the source of funds of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (PIN 401802), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

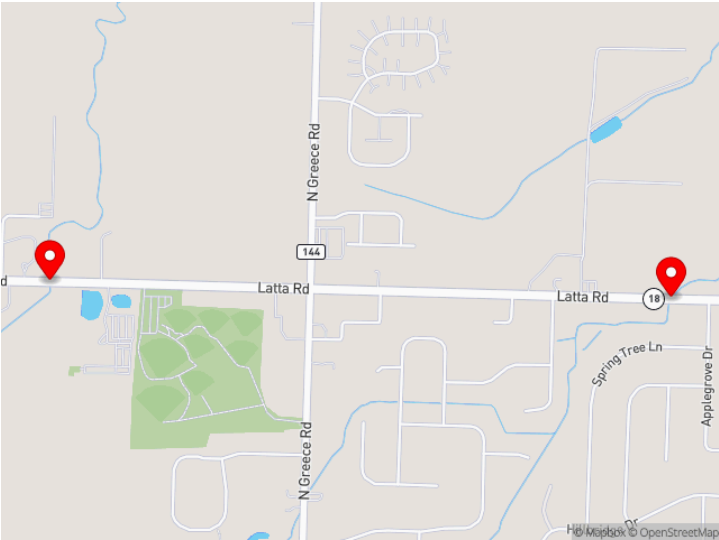
Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

401802 - Rt 18 over Northrup and Smith Creeks Bridge Replacements

Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County.

Project Type:	Bridge Replacement
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	24-45
Resolution Date:	08/22/2024
County:	Monroe
Municipality:	Town of Greece
TIP #:	B20-24-MN1
Total Cost:	\$5,777,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Match	\$8,400	-	-	-	-	-	-	\$8,400
Scoping	STBG Flex - Planning Target	\$34,000	-	-	-	-	-	-	\$34,000
Total Scoping		\$42,400	-	-	-	-	-	-	\$42,400
Preliminary Engineering	State - Match	\$50,800	-	-	-	-	-	-	\$50,800
Preliminary Engineering	STBG Flex - Planning Target	\$203,800	-	-	-	-	-	-	\$203,800
Total Preliminary Engineering		\$254,600	-	-	-	-	-	-	\$254,600
Detailed Design	State - Match	\$43,200	-	-	-	-	-	-	\$43,200
Detailed Design	STBG Flex - Planning Target	\$173,200	-	-	-	-	-	-	\$173,200
Total Detailed Design		\$216,400	-	-	-	-	-	-	\$216,400
ROW Incidentals	State - Match	\$4,000	-	-	-	-	-	-	\$4,000
ROW Incidentals	STBG Flex - Planning Target	\$16,000	-	-	-	-	-	-	\$16,000
Total ROW Incidentals		\$20,000	-	-	-	-	-	-	\$20,000
ROW Acquisitions	State - Match	-	\$200	-	-	-	-	-	\$200
ROW Acquisitions	STBG Flex - Planning Target	-	\$800	-	-	-	-	-	\$800
Total ROW Acquisitions		-	\$1,000	-	-	-	-	-	\$1,000
Construction	BFP Main	-	-	\$3,547,244	-	-	-	-	\$3,547,244
Construction	State - Match	-	-	\$886,811	-	-	-	-	\$886,811
Construction	State - Non-Participating Share (NPS)	-	-	\$331,545	-	-	-	-	\$331,545
Total Construction		-	-	\$4,765,600	-	-	-	-	\$4,765,600
Construction Inspection	State - Non-Participating Share (NPS)	-	-	\$477,000	-	-	-	-	\$477,000
Total Construction Inspection		-	-	\$477,000	-	-	-	-	\$477,000
Total Prior Costs		\$533,400	-	-	-	-	-	-	\$533,400
Total Programmed		\$533,400	\$1,000	\$5,242,600	-	-	-	-	\$5,777,000

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Funding Changes:	STBG Flex - Planning Target
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,942,600 to \$0
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2027 in CON from \$485,650 to \$886,811
Funding Changes:	State - Non-Participating Share (NPS)
Funding Changes:	- Decrease funds in FY 2027 in CON from \$2,337,350 to \$331,545
Funding Changes:	BFP Main

Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$3,547,244
Federal Project Cost:	Increased from \$2,370,400 to \$3,975,044 (67.70%)
Total Project Cost:	Stays the same \$5,777,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 25-48 Amending the 2026-2030 TIP by Increasing the Federal share of a phase of the Rt 31 from Village of Pittsford to I-590 Preventive Maintenance project (PIN 40C101)

WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2026-2030 TIP*:
 - a. Rt 31 from Village of Pittsford to I-590 Preventive Maintenance (PIN 40C101)

Increase the Federal share of a FFY 2026 Construction phase from \$8,937,906 (\$5,547,350 Federal) to \$8,937,906 (\$6,084,530 Federal).
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of these projects is such that an amendment of the *2026-2030 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2026-2030 TIP* by Increasing the Federal share of a phase of the of the Rt 31 from Village of Pittsford to I-590 Preventive Maintenance project (PIN 40C101), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 11, 2025.

Date _____

JAMES RUSAK, Secretary
Genesee Transportation Council

40C101 - Rt 31 from Village of Pittsford to I-590 Preventive Maintenance

Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to I-590 in the Towns of Pittsford and Brighton, Monroe County

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Regionwide
TIP #:	H23-48-MN1
Total Cost:	\$11,701,044

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	NHPP - Planning Target	\$232,500	-	-	-	-	-	-	\$232,500
Scoping	State - Match	\$58,100	-	-	-	-	-	-	\$58,100
Total Scoping		\$290,600	-	-	-	-	-	-	\$290,600
Preliminary Engineering	NHPP - Planning Target	\$732,400	-	-	-	-	-	-	\$732,400
Preliminary Engineering	State - Match	\$183,100	-	-	-	-	-	-	\$183,100
Total Preliminary Engineering		\$915,500	-	-	-	-	-	-	\$915,500
Detailed Design	NHPP - Planning Target	\$148,100	-	-	-	-	-	-	\$148,100
Detailed Design	State - Match	\$37,000	-	-	-	-	-	-	\$37,000
Total Detailed Design		\$185,100	-	-	-	-	-	-	\$185,100
ROW Incidentals	NHPP - Planning Target	\$137,300	-	-	-	-	-	-	\$137,300
ROW Incidentals	State - Match	\$34,300	-	-	-	-	-	-	\$34,300
Total ROW Incidentals		\$171,600	-	-	-	-	-	-	\$171,600
ROW Acquisitions	NHPP - Planning Target	\$246,200	-	-	-	-	-	-	\$246,200
ROW Acquisitions	State - Match	\$61,600	-	-	-	-	-	-	\$61,600
Total ROW Acquisitions		\$307,800	-	-	-	-	-	-	\$307,800
Construction	NHPP - Planning Target	-	\$6,084,530	-	-	-	-	-	\$6,084,530
Construction	State - Match	-	\$676,059	-	-	-	-	-	\$676,059
Construction	State - Non-Participating Share (NPS)	-	\$2,177,317	-	-	-	-	-	\$2,177,317
Total Construction		-	\$8,937,906	-	-	-	-	-	\$8,937,906
Construction Inspection	State - Non-Participating Share (NPS)	-	\$892,538	-	-	-	-	-	\$892,538
Total Construction Inspection		-	\$892,538	-	-	-	-	-	\$892,538
Total Prior Costs		\$1,870,600	-	-	-	-	-	-	\$1,870,600
Total Programmed		\$1,870,600	\$9,830,444	-	-	-	-	-	\$11,701,044

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q1"
Funding Changes:	NHPP - Planning Target
Funding Changes:	+ Increase funds in FY 2026 in CON from \$5,547,530 to \$6,084,530
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$616,392 to \$676,059
Funding Changes:	State - Non-Participating Share (NPS)
Funding Changes:	- Decrease funds in FY 2026 in CON from \$2,773,984 to \$2,177,317
Federal Project Cost:	Increased from \$7,044,030 to \$7,581,030 (7.62%)
Total Project Cost:	Stays the same \$11,701,044

FFY 2026 - 2030 TIP Fiscal Constraint Table

(as modified through 12/11/2025)

FHWA Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	5 Year Total
BFP - Planning Target	Revenue	\$12,872,788	\$10,172,788	\$12,072,880	\$12,872,788	\$12,872,788	\$60,864,032
	Programmed	\$10,988,979	\$10,172,788	\$11,829,704	\$15,033,162	\$10,624,825	\$58,649,458
	Balance	\$1,883,809	\$0	\$243,176	(\$2,160,374)	\$2,247,963	\$2,214,574
CRP Lg Urb - Planning Target	Revenue	\$1,243,890	\$1,243,890	\$1,243,890	\$1,243,890	\$1,243,890	\$6,219,450
	Programmed	\$1,108,800	\$1,181,280	\$1,238,240	\$1,287,600	\$1,342,440	\$6,158,360
	Balance	\$135,090	\$62,610	\$5,650	(\$43,710)	(\$98,550)	\$61,090
HSIP - Planning Target	Revenue	\$6,591,160	\$9,291,160	\$7,391,160	\$6,591,160	\$6,591,160	\$36,455,800
	Programmed	\$6,400,415	\$9,603,585	\$7,136,775	\$5,037,957	\$457,650	\$28,636,382
	Balance	\$190,745	(\$312,425)	\$254,385	\$1,553,203	\$6,133,510	\$7,819,418
NHPP - Planning Target	Revenue	\$43,670,395	\$43,670,395	\$43,670,395	\$43,670,395	\$43,670,395	\$218,351,975
	Programmed	\$43,670,855	\$42,060,656	\$45,028,797	\$43,618,560	\$43,627,040	\$218,005,908
	Balance	(\$460)	\$1,609,739	(\$1,358,402)	\$51,835	\$43,355	\$346,067
STBG Flex - Planning Target	Revenue	\$12,928,508	\$12,928,508	\$12,928,508	\$12,928,508	\$12,928,508	\$64,642,540
	Programmed	\$10,449,441	\$14,653,023	\$9,100,192	\$15,084,634	\$11,496,074	\$60,783,364
	Balance	\$2,479,067	(\$1,724,515)	\$3,828,316	(\$2,156,126)	\$1,432,434	\$3,859,176
STBG Lg Urb - Planning Target	Revenue	\$9,904,791	\$9,904,791	\$9,904,791	\$9,904,791	\$9,904,791	\$49,523,955
	Programmed	\$1,079,860	\$18,788,425	\$11,632,065	\$8,791,200	\$9,260,576	\$49,552,126
	Balance	\$8,824,931	(\$8,883,634)	(\$1,727,274)	\$1,113,591	\$644,215	(\$28,171)
STBG OSB - Planning Target	Revenue	\$3,640,464	\$3,640,464	\$3,640,464	\$3,640,464	\$3,640,464	\$18,202,320
	Programmed	\$3,458,956	\$4,097,916	\$3,556,338	\$3,507,351	\$3,399,040	\$18,019,601
	Balance	\$181,508	(\$457,452)	\$84,126	\$133,113	\$241,424	\$182,719
Planning Target Subtotal	Revenue	\$90,851,996	\$90,851,996	\$90,852,088	\$90,851,996	\$90,851,996	\$454,260,072
	Programmed	\$77,157,306	\$100,557,673	\$89,522,111	\$92,360,464	\$80,207,645	\$439,805,199
	Balance	\$13,694,690	(\$9,705,677)	\$1,329,977	(\$1,508,468)	\$10,644,351	\$14,454,873
BNY - Main Office	Revenue	\$3,004,133	\$11,059,400	\$0	\$0	\$0	\$14,063,533
	Programmed	\$3,004,133	\$11,059,400	\$0	\$0	\$0	\$14,063,533
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
BNY - Off System	Revenue	\$1,448,775	\$9,642,350	\$0	\$0	\$0	\$11,091,125
	Programmed	\$1,448,775	\$9,642,350	\$0	\$0	\$0	\$11,091,125
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
HSIP - Statewide	Revenue	\$7,497,000	\$0	\$0	\$0	\$0	\$7,497,000
	Programmed	\$7,497,000	\$0	\$0	\$0	\$0	\$7,497,000
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
NHFP - Statewide	Revenue	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$20,000,000
	Programmed	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$20,000,000
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
NHPP - Statewide	Revenue	\$19,227,120	\$0	\$0	\$0	\$0	\$19,227,120
	Programmed	\$19,227,120	\$0	\$0	\$0	\$0	\$19,227,120
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
PROTECT	Revenue	\$4,007,706	\$8,913,294	\$0	\$0	\$0	\$12,921,000
	Programmed	\$4,007,706	\$8,913,294	\$0	\$0	\$0	\$12,921,000
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex - Statewide	Revenue	\$11,635,471	\$6,764,259	\$0	\$0	\$0	\$18,399,730
	Programmed	\$11,635,471	\$6,764,259	\$0	\$0	\$0	\$18,399,730
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
TAP - Statewide	Revenue	\$862,980	\$11,379,956	\$0	\$0	\$0	\$12,242,936
	Programmed	\$862,980	\$11,379,956	\$0	\$0	\$0	\$12,242,936
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Subtotal	Revenue	\$57,683,185	\$47,759,259	\$0	\$10,000,000	\$0	\$115,442,444
	Programmed	\$57,683,185	\$47,759,259	\$0	\$10,000,000	\$0	\$115,442,444
	Balance	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	Revenue	\$148,535,181	\$138,611,255	\$90,852,088	\$100,851,996	\$90,851,996	\$569,702,516
	Programmed	\$134,840,491	\$148,316,932	\$89,522,111	\$102,360,464	\$80,207,645	\$555,247,643
	Balance	\$13,694,690	(\$9,705,677)	\$1,329,977	(\$1,508,468)	\$10,644,351	\$14,454,873