

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: November 6, 2025
SUBJECT: Staff Modifications to the *2026-2030 Transportation Improvement Program (TIP)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On October 29, 2025, the TDC raised no objections to the following changes:

Staff Modification 25-07:

- **Silver Rd over Little Tonawanda Creek Bridge Replacement**
(PIN 4BNY57) – Genesee County

Increase the Total Cost from \$1,848,100 (\$1,242,700 Federal) to \$2,470,037 (\$1,242,700 Federal).

Increase the FFY 2026 Construction phase from \$1,361,410 (\$780,300 Federal) to \$1,983,337 (\$780,300 Federal).

The source of existing Federal Aid is the Bridge New York (BNY) Program. Local matching funds are provided by Genesee County.

Genesee County has requested an additional \$621,937 eligible non-participating share to cover an increase in Construction phase costs. The county requests additional federal funding to offset this non-participating share if BRIDGE NY funds become available.

- **Rt 14 from Rt 31 to the Former Village of Lyons (North VL)**
(PIN 401450) – NYSDOT

Increase the Total Cost from \$5,115,005 (\$1,874,024 Federal) to \$5,315,005 (\$1,874,024 Federal);

Increase the FFY 2026 Construction phase from \$3,964,000 (\$1,826,500 Federal) to \$4,164,000 (\$1,826,500 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant – Flex Program. Matching funds are provided by New York State.

Additional funding is required for the Construction phase. To cover this increase, NYSDOT proposes to add funds to the non-participating share on the project.

- **Drainage Rehabilitation I-490 from Rt 19/I-90 (Exit 1 – Thruway) to Rt 204 (Exit 6 – Airport)**
PIN 449064 – NYSDOT

Increase the Total Cost from \$10,472,950 (\$8,118,360 Federal) to \$10,497,950 (\$8,138,360 Federal);

Add a FFY 2026 Right of Way Incidentals phase totaling \$15,000 (\$12,000 Federal);

Add a FFY 2026 Right of Way Acquisitions phase totaling \$10,000 (\$8,000 Federal).

The source of existing Federal Aid is the National Highway Performance Program. Matching funds are provided by New York State. Additional funding is requested from available balances.

On November 4, 2025, the TDC raised no objections to the following change:

Staff Modification 25-08:

- **CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement**
(PIN 4BNY54) – Wyoming County

Defer the FFY 2026 Construction phase of \$1,595,400 (\$1,263,300 Federal) to FFY 2027;

Defer the FFY 2026 Construction Inspection phase from \$203,500 (\$193,300 Federal) to FFY 2027.

The sources of Federal funds are the Bridge New York (BNY) Program managed by NYSDOT – Main Office. Matching funds are provided by Wyoming County.

Wyoming County is requesting a deferral of the Construction and Construction Inspection phases from FFY 2026 to FFY 2027. This request will address potential delays in completing required right-of-way and utility work that could impact the construction schedule.