

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Joseph M. Bovenzi, AICP, Executive Director *JMB*
DATE: August 20, 2026
SUBJECT: Staff Modifications to the *FFYs 2026-2030 Transportation Improvement Program*

The GTC TIP Procedures Manual allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Board for informational purposes.

On July 8, 2026, the TDC raised no objections to the following changes:

1. Staff Modification 26-04:

- Advance the **Replace 40-Ft Buses (FFY 2027)** project (PIN 482366) – RGRTA

RGRTA requested this change to complete the request for transfer of funds from FHWA CMAQ to FTA 5307 for the programmed year of FFY 2026. The increase in Local share reflects NYSDOT policy regarding matching funds for CMAQ. These funds were not available to any other project sponsors, and this change did not impact any other projects or fiscal constraint.

- Advance the **Replace 40-Ft Buses (FFY 2028)** project (PIN 482367) – RGRTA

RGRTA requested this change to increase SDF funds with the combination of the NYSDOT Accelerating Transit Capital Program (ATC) and Modernization and Enhancement Formula Program 9MEP). The utilization of the State funds removed future FTA funds from the project and simplified the FTA award agreement process. These funds were not available to any other project sponsors, and this change did not impact any other projects or fiscal constraint.

On July 23, 2026, the TDC raised no objections to the following changes:

1. Staff Modification 26-05:

- Defer the **Supplemental Planning, Traffic Calming Demonstration Project & Project Monitoring** project (PIN 4CR027) – City of Rochester

The City of Rochester requested this change due to the delay in the execution of the 2024 SS4A grant agreement. These funds are grant funds dedicated to this project, and this change does not impact any other projects or fiscal constraint.

- Defer the **North Clinton Avenue Implementation** project (PIN 4CR028) – City of Rochester

The City of Rochester requested this change due to the delay in the execution of the 2024 SS4A grant agreement. These funds are grant funds dedicated to this project, and this change does not impact any other projects or fiscal constraint.

- Defer the **Chili Avenue and East Main Street Implementation** project (PIN 4CR029) – City of Rochester

The City of Rochester requested this change due to the delay in the execution of the 2024 SS4A grant agreement. These funds are grant funds dedicated to this project, and this change does not impact any other projects or fiscal constraint.

- Defer the **Lexington Avenue Street Implementation** project (PIN 4CR030) – City of Rochester

The City of Rochester requested this change due to the delay in the execution of the 2024 SS4A grant agreement. These funds are grant funds dedicated to this project, and this change does not impact any other projects or fiscal constraint.

- Increase the Total Cost of the **Cheese Factory Rd Over Keshequa Creek Bridge Replacement** project (PIN 4BNY78) – Livingston County

Livingston County requested this change to increase the construction cost based on revised preliminary construction estimate. Livingston County proposed to increase an eligible, non-participating share that is currently programmed on the project to move forward. The county also requested additional federal aid be added to the project if it becomes available. There is no impact on Planning Target funds.

- Add Supplemental Phase to the **Joy Rd over Salmon Creek Bridge Superstructure Replacement** project (PIN 4BNY81) – Wayne County

NYSDOT requested this action following the award of additional funds from Main Office. This change will replace non-participating shares on this project with federal aid funds.

- Defer the **Bluff Drive Roadway Safety Enhancements** project (PIN 476155) – Town/Village of East Rochester

The Town/Village of East Rochester requested this change to defer the Detailed Design Phase due to delays obtaining the final agreements and preparing proposed design. There is no change to the project scope or total budget, and no impacts on Planning Target funds.

- Add Supplemental Phase to the **Hamlet of Greigsville Corridor Improvements** project (PIN 476151) – Town of York

The Town of York requested this change to add a supplemental FFY 2027 ROWI Phase. Funds will be transferred from the FFY 2027 Construction Phase to cover the cost of the Supplemental ROWI Phase, so there is no change to the overall project cost or federal share. The change covers work associated with drainage improvements that must be made prior to the construction of sidewalks and other related infrastructure elements.

- Increase the Total Cost of the **Gillette Rd Over Unnamed Creek Bridge Replacement** project (PIN 4BNY79) – Orleans County

Orleans County requested this change to increase the cost of the Construction Phase based on the revised estimate. Orleans County proposed to add an eligible, non-participating share to the project to move forward. The county has also requested additional federal aid be added to the project if it becomes available. There is no impact on Planning Target funds.

- Increase Federal Share of the **Pavement Markings for 2027 (Eastside)** project (PIN 4T3523) – NYSDOT

GTC staff recommended that the federal aid share of the Construction Phase be increased to draw down a balance of FFY 2026 NHPP funds.