

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Joseph M. Bovenzi, AICP, Executive Director *JMB*
DATE: June 4, 2026
SUBJECT: Staff Modifications to the *FFYs 2026-2030 Transportation Improvement Program*

The GTC TIP Procedures Manual allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Board for informational purposes.

On March 11, 2026, the TDC raised no objections to the following changes:

1. Staff Modification 26-02:

- Increase the Total Cost of the **Walker Road over Moorman Creek Bridge Replacement** project (PIN 4BNY60) – Monroe County

Monroe County requested this change to increase the construction cost based on the low bid. The county increased an eligible, non-participating share currently programmed on the project. There is no impact on Planning Target funds.

- Increase the Total Cost of the **Mile Square Road over Irondequoit Creek Bridge Replacement** project (PIN 4BNY51) – Monroe County

Monroe County requested this change to increase the construction cost based on the low bid. The county increased an eligible, non-participating share currently programmed on the project. There is no impact on Planning Target funds.

- Increase the Total Cost of the **Monroe County Highway Preventive Maintenance (No.12)** project (PIN 4MN018) – Monroe County

Monroe County requested this change to increase the cost of these phases based on the low bid. The county proposed to increase the cost of a betterment and an eligible, non-participating share that are currently programmed on the project. There is no impact on Planning Target funds.

- Increase the Total Cost of the **East Avenue over Erie Canal Bridge Rehabilitation** project (PIN 4BNY49) – Village of Newark

The Village of Newark requested this change to increase the construction cost based on the engineer's estimate. The Village of Newark proposed to add an eligible, non-participating share to the project to move forward. There is no impact on Planning Target funds; however, the Village would like to be considered for additional federal aid if it becomes available.

On April 23, 2026, the TDC raised no objections to the following changes:

1. Staff Modification 26-03:

- Change the Project Title of the **Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)** project (PIN 4BNY84) – Monroe County

Monroe County requested a change of the project title from “Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)” to “Turk Hill Road over Thomas Creek Bridge Rehabilitation (BIN 3317260)”. The county originally proposed this project as a bridge replacement. During the preliminary engineering process, the design consultant evaluated several project alternatives and determined that re-lining of the existing steel multi-plate structure is the preferred alternative. Both NYSDOT and NYSDEC have reviewed this alternative and support advancing it into detailed design. There is no impact to the project budget or Planning Target funds.

- Increase the Total Cost of the **CR 4 at Freshour Rd Intersection Improvements** project (PIN 40N010) – Ontario County

Ontario County requested this change to add a supplemental Detailed Design phase. The county added an eligible, non-participating share to the project. There is no impact to Planning Target funds or any other projects.

- Increase the Total Cost of the **CR 9 and Gillis Road Intersection Safety Improvement Project** (PIN 40N015) – Ontario County

Ontario County requested this change to increase the cost of the Preliminary Engineering Phase. The county added an eligible, non-participating share to the project to move forward. There is no impact to Planning Target funds or any other projects.

- Increase the Total Cost of the **Broadway/South Union Street Reconstruction** project (PIN 4CR023) – City of Rochester

The City of Rochester requested this change to cover increased right-of-way acquisition costs based on a new cost estimate. The city added an eligible, non-participating share to the project. There is no impact to Planning Target funds or any other projects.

- Decrease the Total Cost of the **Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties** (PIN 4LC105) – NYSDOT

NYSDOT requested this change to remove one culvert, CIN C440038, and decrease the Construction Phase cost. The culvert is being repaired under a standby contract due to the inability to wait for this project to be contracted. There is no impact to Planning Target funds or any other projects.

- Increase the Total Cost of the **Rt 31 from Village of Pittsford to I-590 Preventive Maintenance** project (PIN 40C101) – NYSDOT

NYSDOT requested this change to increase the Construction Phase cost to account for a betterment associated with traffic signals to a private plaza. In addition, HSIP funding managed by NYSDOT Main Office is being added to the project to account for a traffic signal replacement and sidewalk extension. There is no impact to Planning Target funds or any other projects.

- Increase the Total Cost of the **NYSDOT Pavement Markings (FFY 2027) Eastside** project (PIN 4T3523) – NYSDOT

NYSDOT requested this change to increase the Construction Phase cost to align with a new design estimate based on recent bid results. The additional funding is a non-participating share with no impact to Planning Target funds.

- Increase the Total Cost of the **Replace on Demand Vehicles (FFY 26)** project (PIN 482322) – RGRTA

RGRTA requested this change to align this project with the RGRTA Capital Improvement Plan and the FTA Program of Projects.