

FFYs 2026 - 2030 TIP Fiscal Constraint Table

(as modified through 6/11/2026)

FHWA Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	4 Year Total	5 Year Total
BFP - Planning Target	Revenue	\$12,746,788	\$10,172,788	\$12,072,880	\$12,872,788	\$12,872,788	\$47,865,244	\$60,738,032
	Programmed	\$10,862,979	\$10,172,788	\$11,816,537	\$15,033,162	\$10,624,825	\$47,885,466	\$58,510,291
	Balance	\$1,883,809	\$0	\$256,343	(\$2,160,374)	\$2,247,963	(\$20,222)	\$2,227,741
CRP Lg Urb - Planning Target	Revenue	\$1,243,890	\$1,243,890	\$1,243,890	\$1,243,890	\$1,243,890	\$4,975,560	\$6,219,450
	Programmed	\$1,108,800	\$1,181,280	\$1,238,240	\$1,287,600	\$1,342,440	\$4,815,920	\$6,158,360
	Balance	\$135,090	\$62,610	\$5,650	(\$43,710)	(\$98,550)	\$159,640	\$61,090
HSIP - Planning Target	Revenue	\$6,591,160	\$9,291,160	\$7,391,160	\$6,591,160	\$6,591,160	\$29,864,640	\$36,455,800
	Programmed	\$6,484,115	\$11,073,285	\$7,194,825	\$5,207,787	\$4,932,450	\$29,960,012	\$34,892,462
	Balance	\$107,045	(\$1,782,125)	\$196,335	\$1,383,373	\$1,658,710	(\$95,372)	\$1,563,338
NHPP - Planning Target	Revenue	\$43,670,395	\$43,670,395	\$43,670,395	\$43,670,395	\$43,670,395	\$174,681,580	\$218,351,975
	Programmed	\$43,063,234	\$43,137,221	\$43,967,895	\$43,618,560	\$43,627,040	\$173,786,910	\$217,413,950
	Balance	\$607,161	\$533,174	(\$297,500)	\$51,835	\$43,355	\$894,670	\$938,025
STBG Flex - Planning Target	Revenue	\$12,928,508	\$12,928,508	\$12,928,508	\$12,928,508	\$12,928,508	\$51,714,032	\$64,642,540
	Programmed	\$11,933,705	\$13,515,626	\$9,100,192	\$15,084,634	\$11,496,074	\$49,634,157	\$61,130,231
	Balance	\$994,803	(\$587,118)	\$3,828,316	(\$2,156,126)	\$1,432,434	\$2,079,875	\$3,512,309
STBG Lg Urb - Planning Target	Revenue	\$9,904,791	\$9,904,791	\$9,904,791	\$9,904,791	\$9,904,791	\$39,619,164	\$49,523,955
	Programmed	\$9,967,860	\$10,105,080	\$11,645,232	\$8,791,200	\$9,260,576	\$40,509,372	\$49,769,948
	Balance	(\$63,069)	(\$200,289)	(\$1,740,441)	\$1,113,591	\$644,215	(\$890,208)	(\$245,993)
STBG OSB - Planning Target	Revenue	\$3,640,464	\$3,640,464	\$3,640,464	\$3,640,464	\$3,640,464	\$14,561,856	\$18,202,320
	Programmed	\$3,458,956	\$4,097,916	\$3,556,338	\$3,507,351	\$3,399,040	\$14,620,561	\$18,019,601
	Balance	\$181,508	(\$457,452)	\$84,126	\$133,113	\$241,424	(\$58,705)	\$182,719
Planning Target Subtotal	Revenue	\$90,725,996	\$90,851,996	\$90,852,088	\$90,851,996	\$90,851,996	\$363,282,076	\$454,134,072
	Programmed	\$86,879,649	\$93,283,196	\$88,519,259	\$92,530,294	\$84,682,445	\$361,212,398	\$445,894,843
	Balance	\$3,846,347	(\$2,431,200)	\$2,332,829	(\$1,678,298)	\$6,169,551	\$2,069,678	\$8,239,229
BNY - Main Office	Revenue	\$9,459,933	\$11,059,400	\$0	\$0	\$0	\$20,519,333	\$20,519,333
	Programmed	\$9,459,933	\$11,059,400	\$0	\$0	\$0	\$20,519,333	\$20,519,333
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY - Off System	Revenue	\$1,448,775	\$9,642,351	\$0	\$0	\$0	\$11,091,126	\$11,091,126
	Programmed	\$1,448,775	\$9,642,351	\$0	\$0	\$0	\$11,091,126	\$11,091,126
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ - Statewide	Revenue	\$10,096,788	\$2,346,560	\$0	\$0	\$0	\$12,443,348	\$12,443,348
	Programmed	\$10,096,788	\$2,346,560	\$0	\$0	\$0	\$12,443,348	\$12,443,348
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP - Statewide	Revenue	\$3,975,500	\$6,347,269	\$3,144,000	\$100,000	\$0	\$13,566,769	\$13,566,769
	Programmed	\$3,975,500	\$6,347,269	\$3,144,000	\$100,000	\$0	\$13,566,769	\$13,566,769
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHFP - Statewide	Revenue	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$20,000,000	\$20,000,000
	Programmed	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$20,000,000	\$20,000,000
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP - Statewide	Revenue	\$19,927,120	\$0	\$0	\$0	\$0	\$19,927,120	\$19,927,120
	Programmed	\$19,927,120	\$0	\$0	\$0	\$0	\$19,927,120	\$19,927,120
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROTECT	Revenue	\$4,282,804	\$8,638,196	\$0	\$0	\$0	\$12,921,000	\$12,921,000
	Programmed	\$4,282,804	\$8,638,196	\$0	\$0	\$0	\$12,921,000	\$12,921,000
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex - Statewide	Revenue	\$12,663,261	\$6,966,774	\$0	\$0	\$0	\$19,630,035	\$19,630,035
	Programmed	\$12,663,261	\$6,966,774	\$0	\$0	\$0	\$19,630,035	\$19,630,035
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb - Statewide	Revenue	\$709,436	\$5,021,958	\$0	\$0	\$0	\$5,731,394	\$5,731,394
	Programmed	\$709,436	\$5,021,958	\$0	\$0	\$0	\$5,731,394	\$5,731,394
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP - Statewide	Revenue	\$862,980	\$12,339,074	\$0	\$0	\$0	\$13,202,054	\$13,202,054
	Programmed	\$862,980	\$12,339,074	\$0	\$0	\$0	\$13,202,054	\$13,202,054
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Subtotal	Revenue	\$73,426,597	\$62,361,582	\$3,144,000	\$10,100,000	\$0	\$149,032,179	\$149,032,179
	Programmed	\$73,426,597	\$62,361,582	\$3,144,000	\$10,100,000	\$0	\$149,032,179	\$149,032,179
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	Revenue	\$164,152,593	\$153,213,578	\$93,996,088	\$100,951,996	\$90,851,996	\$512,314,255	\$603,166,251
	Programmed	\$160,306,246	\$155,644,778	\$91,663,259	\$102,630,294	\$84,682,445	\$510,244,577	\$594,927,022
	Balance	\$3,846,347	(\$2,431,200)	\$2,332,829	(\$1,678,298)	\$6,169,551	\$2,069,678	\$8,239,229