

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: Joseph M. Bovenzi, AICP, Executive Director *JMB*
DATE: April 2, 2026
SUBJECT: Staff Modifications to the *2026-2030 Transportation Improvement Program (TIP)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On March 11, 2026, the TDC raised no objections to the following changes:

Staff Modification 26-02:

1. Walker Road over Moorman Creek Bridge Replacement
(PIN 4BNY60) – Monroe County

Increase the Total Cost from \$2,196,000 (\$1,629,300 Federal) to \$2,366,000 (\$1,629,300 Federal);

Increase the FFY 2026 Construction phase from \$1,680,100 (\$1,139,100 Federal) to \$1,850,100 (\$1,139,100 Federal).

The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT – Main Office. Matching funds are provided by Monroe County.

Monroe County requested this change to increase the construction cost based on the low bid. Monroe County proposed to increase an eligible, non-participating share that is currently programmed on the project to move forward. There is no impact on Planning Target funds.

2. Mile Square Road over Irondequoit Creek Bridge Replacement
(PIN 4BNY51) – Monroe County

Increase the Total Cost from \$2,130,700 (\$1,416,300 Federal) to \$2,265,700 (\$1,416,300 Federal);

Increase the FFY 2026 Construction phase from \$1,702,700 (\$1,009,600 Federal) to \$1,837,700 (\$1,009,600 Federal).

The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT – Main Office. Matching funds are provided by Monroe County.

Monroe County requested this change to increase the construction cost based on the low bid. Monroe County proposed to increase an eligible, non-participating share that is currently programmed on the project to move forward. There is no impact on Planning Target funds.

3. Monroe County Highway Preventive Maintenance (No.12)

(PIN 4MN018) – Monroe County

Increase the Total Cost from \$4,420,100 (\$2,952,060 Federal) to \$4,887,400 (\$2,952,060 Federal);

Increase the FFY 2026 Detailed Design phase from \$241,800 (\$147,800 Federal) to \$304,810 (\$147,800 Federal);

Increase the FFY 2026 Construction phase from \$3,687,600 (\$2,459,680 Federal) to \$4,078,700 (\$2,459,680 Federal);

Increase the FFY 2026 Construction Inspection phase from \$368,100 (\$246,480 Federal) to \$381,290 (\$246,480 Federal).

The source of Federal funds is the National Highway Performance Program (NHPP) – Planning Target. Matching funds are provided by Monroe County.

Monroe County requested this change to increase the cost of these phases based on the low bid. Monroe County proposed to increase the cost of a betterment and an eligible, non-participating share that are currently programmed on the project to move forward. There is no impact on Planning Target funds.

4. East Avenue over Erie Canal Bridge Rehabilitation

(PIN 4BNY49) – Village of Newark

Increase the Total Cost from \$703,300 (\$596,900 Federal) to \$1,694,935 (\$596,900 Federal);

Increase the FFY 2026 Construction phase from \$543,300 (\$444,900 Federal) to \$1,534,935 (\$444,900 Federal).

The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT – Main Office. Matching funds are provided by Village of Newark.

The Village of Newark requested this change to increase the construction cost based on the engineer's estimate. The Village of Newark proposed to add an eligible, non-participating share to the project to move forward. There is no impact on Planning Target funds; however, the Village would like to be considered for additional federal aid if it becomes available.