

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** Scott Leathersich, Interim Executive Director  
**DATE:** February 5, 2026  
**SUBJECT:** *FFYs 2026-2030 Transportation Improvement Program* Administrative Modification Requests to be considered / Proposed Planning Committee Resolutions 26-01 through 26-09

NYSDOT, the City of Rochester, and the City of Batavia have requested changes to the *FFYs 2026-2030 TIP*. The TIP Development Committee (TDC) reviewed the proposed changes on January 27, 2026, and recommends favorable action for Proposed Planning Committee Resolutions 26-01 through 26-09.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modifications (#1 - 9)
2. Proposed Planning Committee Resolutions 26-01 through 26-09

***Recommended Action:***

Approve Planning Committee Resolutions 26-01 through 26-09, modifying the *FFYs 2026-2030 TIP*.

## **Attachment A – Administrative Modification**

**1. Proposed Planning Committee Resolution 26-01** (Advancing the Detailed Design Phase of the Richmond Ave from Park Rd to Route 98 Preventive Maintenance project) PIN 476154 – City of Batavia

- *Advance* the FFY 2027 Detailed Design Phase of \$197,666 (\$158,133 Federal) to FFY 2026.

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) Program – Flex – Planning Target. Matching funds are provided by the City of Batavia.

NYSDOT requested this change to align the DD phase with the PE phase. This sets up the project for “Combo” funding whereby all the engineering phases are in the same federal fiscal year. There is no change to the project scope or budget.

**2. Proposed Planning Committee Resolution 26-02** (Modifying Phases of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390) (PIN 401547) – NYSDOT

- *Defer* the FFY 2026 Detailed Design Phase to FFY 2027;
- *Defer* the FFY 2026 Right of Way Acquisition Phase to FFY 2027;
- *Increase* the FFY 2026 Preliminary Design Phase from \$1,500,000 (\$1,350,000 Federal) to \$3,824,700 (\$3,442,230 Federal);
- *Decrease* the FFY 2026 Detailed Design Phase from \$3,654,700 (\$3,289,230 Federal) to \$1,330,000 (\$1,197,000 Federal).

The sources of existing Federal Aid are the Highway Safety Improvement Program (HSIP) – Planning Target and the Highway Safety Improvement Program (HSIP), managed by NYSDOT Main Office.

NYSDOT is requesting this change to cover the costs of a more in-depth NEPA analysis than originally planned. Changes to the project’s federal aid are limited to HSIP funds managed by NYSDOT Main Office, and there are no impacts to Planning Target funds.

**3. Proposed Planning Committee Resolution 26-03** (Decreasing the Federal Aid share of the Construction Phase of the Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties project) PIN 4LC105 – NYSDOT

- *Decrease* the Federal Aid share of the FFY 2027 Construction Phase from \$8,913,294 \$8,638,196.

The source of existing Federal Aid is the PROTECT program managed by NYSDOT Main Office. This decrease in federal funds provides an offset for PIN 4LC204. There are no impacts to Planning Targets.

**4. Proposed Planning Committee Resolution 26-04** (Increasing the Total Cost of the Culvert Rehabilitation and Replacement at Various Locations project)  
PIN 4LC204 – NYSDOT

- *Increase* the Total Cost from \$5,861,533 (\$4,368,406 Federal) to \$6,205,405 (\$4,643,504 Federal);
- *Increase* the FFY 2026 Construction Phase of \$5,009,633 (\$4,007,706 Federal) to \$5,353,505 (\$4,282,804 Federal).

The source of existing Federal Aid is the PROTECT program managed by NYSDOT Main Office. An offset for the increase in federal aid is provided by PIN 4LC105. There are no impact to Planning Targets.

**5. Proposed Planning Committee Resolution 26-05** (Increasing the Total Cost of the Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements project)  
PIN 406415 – NYSDOT

- *Increase* the Total Cost from \$5,444,100 (\$4,899,690 Federal) to \$5,528,200 (\$4,975,380 Federal);
- *Advance* the FFY 2028 Scoping Phase to FFY 2026;
- *Increase* the FFY 2028 Scoping Phase of \$10,900 (\$9,810 Federal) to \$95,000 (\$85,500 Federal).

The source of existing Federal Aid is the Highway Safety Improvement Program (HSIP) managed by NYSDOT Main Office. Additional Federal Aid is provided by the same program.

NYSDOT is requesting an advancement and increase in the Scoping Phase costs to allow for survey and initial engineering costs to begin earlier than anticipated. This change will allow the Construction Phase to be maintained in FFY 2030. There are no impacts to Planning Targets.

**6. Proposed Planning Committee Resolution 26-06** (Increasing the Total Cost of the Rt 286 from City Line to Qualtrough Rd Preventive Maintenance project)  
PIN 428613 – NYSDOT

- *Increase* the Total Cost from \$12,407,600 (\$9,625,400 Federal) to \$13,294,395 (\$10,334,836 Federal);
- *Increase* the FFY 2026 Construction Phase from \$10,100,000 (\$8,080,000 Federal) to \$10,986,795 (\$8,789,436 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) – Large Urban funds managed by Main Office.

NYSDOT is requesting this change to cover increased construction costs. There are no impacts to Planning Targets.

**7. Proposed Planning Committee Resolution 26-07** (Deferring the Right of Way Incidentals Phase of the I-490 from the Genesee River to Winton Road Preventative Maintenance project)  
PIN 449066 – NYSDOT

- *Defer* the FFY 2026 Right of Way Incidentals Phase of \$105,000 (\$94,500 Federal) to FFY 2027.

The source of the existing Federal Aid is the National Highway Performance Program (NHPP).

NYSDOT is requesting a deferral of the project's ROWI phase from FFY 2026 to FFY 2027 because right-of-way activities are not expected to begin until FFY 2027. This change will align the project schedule programmed in the TIP with the anticipated work schedule. An offset is requested from available NHPP balances.

**8. Proposed Planning Committee Resolution 26-08** (Reprogramming the Federal Fund Source of the Rt 31 (Lyell Ave) over the Erie Canal Bridge Project)  
PIN 494736 – NYSDOT

- *Reprogram* the Federal Fund Source of the FFY 2028 Right of Way Acquisitions Phase from Bridge Formula Program (BFP) Main to the Surface Transportation Block Grant (STBG) – Large Urban.

The source of existing Federal Aid is the Bridge Formula Program (BFP), managed by NYSDOT Main Office.

NYSDOT is requesting a change in the source of Federal Aid to align the ROWA phase with the federal funding source for the ROWI phase. There is no change to the project scope, schedule, or budget. NYSDOT is requesting an offset from available balances, but Large Urban is currently overprogrammed in FFY 2028.

**9. Proposed Planning Committee Resolution 26-09** (Advancing Phases of the Atlantic Ave/Browncroft Blvd/E Main St/Monroe Ave/N Winton Rd project)  
PIN 4CR026 – City of Rochester

- *Advance* the FFY 2027 Scoping, Preliminary Engineering, and Detailed Design Phases to FFY 2026.

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) Flex Program – Planning Target

With agreement from the City of Rochester, NYSDOT is requesting an advancement of the S, PE, and DD Phases costs by one year. This action will help balance STBG Flex fund programming between FFYs 2026 and 2027.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 26-01    Advancing the Detailed Design Phase of the Richmond Ave from Park Rd to Route 98 Preventive Maintenance project (PIN 476154)**

**WHEREAS,**

1.    The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    The City of Batavia proposes the following change to the *2026-2030 TIP* :
  - a.   Richmond Ave from Park Rd to Route 98 Preventive Maintenance (PIN 476154) – *Advance* the FFY 2027 Detailed Design Phase of \$197,666 (\$158,133 Federal) to FFY 2026.
3.    The source of Federal funds is the Surface Transportation Block Grant (STBG) Program – Flex;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6.    The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by advancing the Detailed Design Phase of the Richmond Ave from Park Rd to Route 98 Preventive Maintenance project (PIN 476154) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

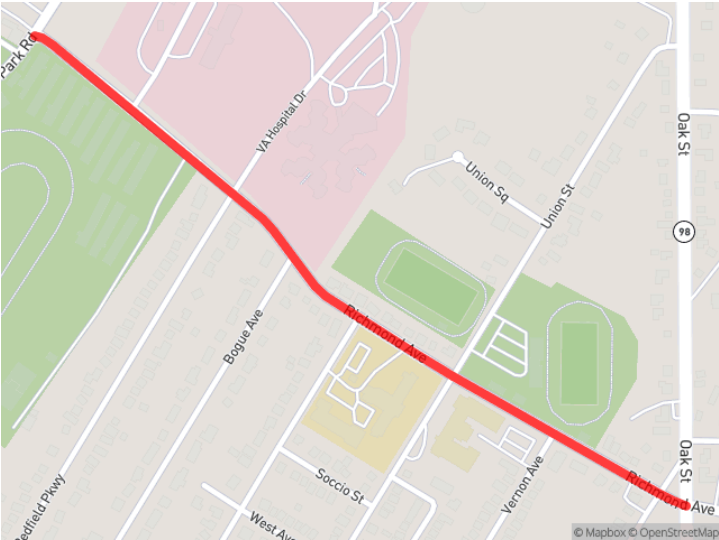
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

# 476154 - Richmond Ave from Park Rd to Route 98 Preventive Maintenance

Conduct preventive maintenance work on Richmond Avenue from Park Road to NYS Route 98 (Oak Street) in the City of Batavia, Genesee County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	City of Batavia
Resolution Number:	-
Resolution Date:	-
County:	Genesee
Municipality:	City of Batavia
TIP #:	-
Total Cost:	\$2,751,290



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Preliminary Engineering	Local - Match	\$0	\$38,794	\$0	\$0	\$0	\$0	\$0	\$38,794
Preliminary Engineering	STBG Flex - Planning Target	\$0	\$155,177	\$0	\$0	\$0	\$0	\$0	\$155,177
Total Preliminary Engineering		\$0	\$193,971	\$0	\$0	\$0	\$0	\$0	\$193,971
Detailed Design	Local - Match	\$0	\$39,533	\$0	\$0	\$0	\$0	\$0	\$39,533
Detailed Design	STBG Flex - Planning Target	\$0	\$158,133	\$0	\$0	\$0	\$0	\$0	\$158,133
Total Detailed Design		\$0	\$197,666	\$0	\$0	\$0	\$0	\$0	\$197,666
Construction	Local - Match	\$0	\$0	\$395,335	\$0	\$0	\$0	\$0	\$395,335
Construction	STBG Flex - Planning Target	\$0	\$0	\$1,581,339	\$0	\$0	\$0	\$0	\$1,581,339
Total Construction		\$0	\$0	\$1,976,674	\$0	\$0	\$0	\$0	\$1,976,674
Construction Inspection	Local - Match	\$0	\$0	\$76,596	\$0	\$0	\$0	\$0	\$76,596
Construction Inspection	STBG Flex - Planning Target	\$0	\$0	\$306,383	\$0	\$0	\$0	\$0	\$306,383
Total Construction Inspection		\$0	\$0	\$382,979	\$0	\$0	\$0	\$0	\$382,979
Total Programmed		\$0	\$391,637	\$2,359,653	\$0	\$0	\$0	\$0	\$2,751,290

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	STBG Flex - Planning Target
Funding Changes:	+ Increase funds in FY 2026 in DD from \$0 to \$158,133
Funding Changes:	- Decrease funds in FY 2027 in DD from \$158,133 to \$0
Funding Changes:	Local - Match
Funding Changes:	+ Increase funds in FY 2026 in DD from \$0 to \$39,533
Funding Changes:	- Decrease funds in FY 2027 in DD from \$39,533 to \$0
Federal Project Cost:	Stays the same \$2,201,032
Total Project Cost:	Stays the same \$2,751,290

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 26-02    Modifying Phases of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 project (PIN 401547)**

#### **WHEREAS,**

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a. Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 (PIN 401547)  
*Defer* the FFY 2026 Detailed Design Phase to FFY 2027;  
*Defer* the FFY 2026 Right of Way Acquisition Phase to FFY 2027;  
*Increase* the FFY 2026 Preliminary Design Phase from \$1,500,000 (\$1,350,000 Federal) to \$3,824,700 (\$3,442,230 Federal);  
*Decrease* the FFY 2026 Detailed Design Phase from \$3,654,700 (\$3,289,230 Federal) to \$1,330,000 (\$1,197,000 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP) – Planning Target and the Highway Safety Improvement Program (HSIP) – Statewide;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by modifying phases of the Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390 project (PIN 401547) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

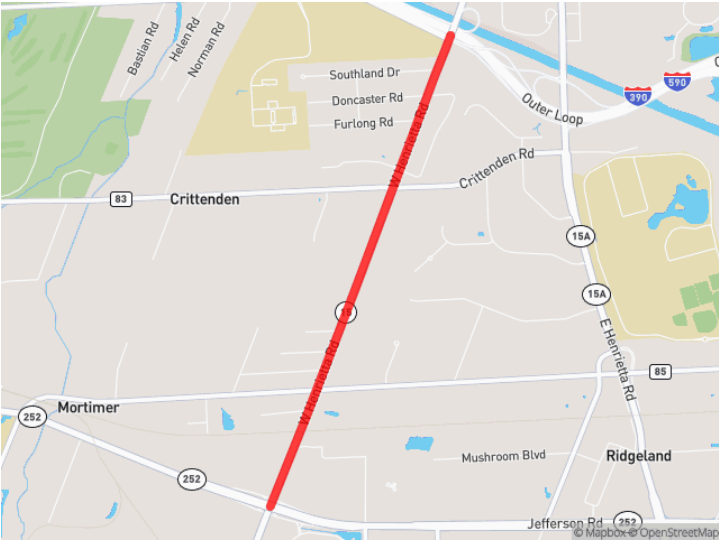
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

401547 - Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390

Reconstruct Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County to reduce crashes.

Project Type:	Highway Reconstruction
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Brighton, Town of Henrietta
TIP #:	H23-85-MN1
Total Cost:	\$66,950,200



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	HSIP - Planning Target	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
Scoping	State - Match	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Scoping		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Preliminary Engineering	HSIP - Planning Target	\$0	\$2,092,230	\$0	\$0	\$0	\$0	\$0	\$2,092,230
Preliminary Engineering	HSIP - Statewide	\$450,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Preliminary Engineering	State - Match	\$50,000	\$382,470	\$0	\$0	\$0	\$0	\$0	\$432,470
Total Preliminary Engineering		\$500,000	\$3,824,700	\$0	\$0	\$0	\$0	\$0	\$4,324,700
Detailed Design	HSIP - Statewide	\$0	\$0	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000
Detailed Design	State - Match	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0	\$133,000
Total Detailed Design		\$0	\$0	\$1,330,000	\$0	\$0	\$0	\$0	\$1,330,000
ROW Incidentals	HSIP - Statewide	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,000
ROW Incidentals	State - Match	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Total ROW Incidentals		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ROW Acquisitions	HSIP - Statewide	\$0	\$0	\$4,950,000	\$0	\$0	\$0	\$0	\$4,950,000
ROW Acquisitions	State - Match	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Total ROW Acquisitions		\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
Construction	State - Non-Participating Share (NPS)	\$0	\$0	\$0	\$49,050,000	\$0	\$0	\$0	\$49,050,000
Total Construction		\$0	\$0	\$0	\$49,050,000	\$0	\$0	\$0	\$49,050,000
Construction Inspection	State - Non-Participating Share (NPS)	\$0	\$0	\$0	\$5,395,500	\$0	\$0	\$0	\$5,395,500
Total Construction Inspection		\$0	\$0	\$0	\$5,395,500	\$0	\$0	\$0	\$5,395,500
Total Prior Costs		\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,000
Total Programmed		\$1,850,000	\$3,824,700	\$6,830,000	\$54,445,500	\$0	\$0	\$0	\$66,950,200

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	HSIP - Planning Target
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$2,092,230
Funding Changes:	- Decrease funds in FY 2026 in DD from \$2,092,230 to \$0
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2023 in ROW-I from \$0 to \$120,000
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$232,470
Funding Changes:	- Decrease funds in FY 2026 in ROW-I from \$120,000 to \$0
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$150,000

Funding Changes:	- Decrease funds in FY 2026 in DD from \$133,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in DD from \$232,470 to \$133,000
Funding Changes:	+ Increase funds in FY 2027 in ROW-A from \$0 to \$550,000
Funding Changes:	- Decrease funds in FY 2026 in PE from \$150,000 to \$0
Funding Changes:	- Decrease funds in FY 2026 in ROW-A from \$550,000 to \$0
Funding Changes:	HSIP - Statewide
Funding Changes:	+ Increase funds in FY 2023 in ROW-I from \$0 to \$1,080,000
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$1,350,000
Funding Changes:	- Decrease funds in FY 2026 in ROW-I from \$1,080,000 to \$0
Funding Changes:	+ Increase funds in FY 2027 in ROW-A from \$0 to \$4,950,000
Funding Changes:	- Decrease funds in FY 2026 in PE from \$1,350,000 to \$0
Funding Changes:	- Decrease funds in FY 2026 in ROW-A from \$4,950,000 to \$0
Federal Project Cost:	Stays the same \$11,254,230
Total Project Cost:	Stays the same \$66,950,200

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

**Resolution 26-03    Decreasing the Federal Aid Share of the Construction Phase of the Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties project (PIN 4LC105)**

**WHEREAS,**

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a. Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayne Counties (PIN 4LC105) –  
*Decrease* the Federal Aid share of the FFY 2027 Construction Phase from \$8,913,294 to \$8,638,196;
3. The source of Federal funds is the PROTECT program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by decreasing the Federal Aid Share of the Construction Phase of the Culvert Replacement/Rehab at Various Locations in Livingston, Monroe, and Wayen Counties project (PIN 4LC105) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

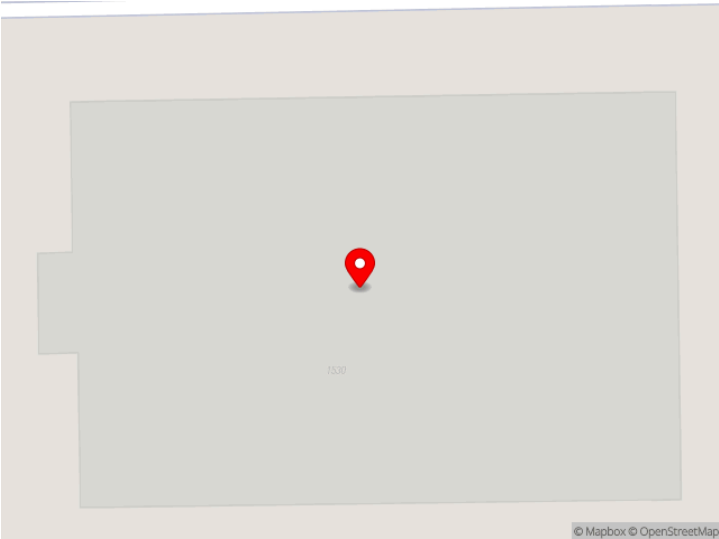
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

# 4LC105 - Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties

Rehabilitate or replace various culverts in Livingston, Monroe, and Wayne Counties.

Project Type:	Other
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	-
Municipality:	-
TIP #:	H25-02-R43
Total Cost:	\$15,315,561



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	PROTECT	\$0	\$0	\$8,638,196	\$0	\$0	\$0	\$0	\$8,638,196
Construction	State - Match	\$0	\$0	\$5,284,365	\$0	\$0	\$0	\$0	\$5,284,365
Total Construction		\$0	\$0	\$13,922,561	\$0	\$0	\$0	\$0	\$13,922,561
Construction Inspection	State - Match	\$0	\$0	\$1,393,000	\$0	\$0	\$0	\$0	\$1,393,000
Total Construction Inspection		\$0	\$0	\$1,393,000	\$0	\$0	\$0	\$0	\$1,393,000
-	PROTECT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	State - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$15,315,561	\$0	\$0	\$0	\$0	\$15,315,561

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	PROTECT
Funding Changes:	- Decrease funds in FY 2027 in CON from \$8,913,294 to \$8,638,196
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2027 in CON from \$5,009,267 to \$5,284,365
Federal Project Cost:	Decreased from \$8,913,294 to \$8,638,196 (-3.09%)
Total Project Cost:	Stays the same \$15,315,561

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 26-04    Increasing the Total Cost of the Culvert Rehabilitation and Replacement at Various Locations project (PIN 4LC204)**

#### **WHEREAS,**

1.    The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a.   Culvert Rehabilitation and Replacement at Various Locations (PIN 4LC204) –  
     *Increase* the Total Cost from \$5,861,533 (\$4,368,406 Federal) to \$6,205,405 (\$4,643,504 Federal);  
     *Increase* the FFY 2026 Construction Phase from \$5,009,633 (\$4,007,706 Federal) to \$5,353,505 (\$4,282,804 Federal);
3.    The source of Federal funds is the PROTECT program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6.    The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by increasing the Total Cost of the Culvert Rehabilitation and Replacement at Various Locations project (PIN 4LC204) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee



# 4LC204 - Culvert Rehabilitation and Replacement at Various Locations

Repair or replace Large Culverts in various locations in Livingston, Monroe, Ontario, and Orleans Counties. CINs CA00273, CA00274, C420175, C420178, C420183, C430055, C430061 C440058, C450100, C088237, C450030, C460022, C460022, and C460074.

Project Type:	Other
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	24-36
Resolution Date:	08/22/2024
County:	Regionwide
Municipality:	Regionwide
TIP #:	B20-26-R43
Total Cost:	\$6,205,405

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	NHPP - Planning Target	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
Scoping	State - Match	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
Total Scoping		\$37,300	\$0	\$0	\$0	\$0	\$0	\$0	\$37,300
Preliminary Engineering	NHPP - Planning Target	\$178,900	\$0	\$0	\$0	\$0	\$0	\$0	\$178,900
Preliminary Engineering	State - Match	\$44,700	\$0	\$0	\$0	\$0	\$0	\$0	\$44,700
Total Preliminary Engineering		\$223,600	\$0	\$0	\$0	\$0	\$0	\$0	\$223,600
Detailed Design	NHPP - Statewide	\$152,000	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000
Detailed Design	State - Match	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
Total Detailed Design		\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Construction	PROTECT	\$0	\$4,282,804	\$0	\$0	\$0	\$0	\$0	\$4,282,804
Construction	State - Match	\$0	\$1,070,701	\$0	\$0	\$0	\$0	\$0	\$1,070,701
Total Construction		\$0	\$5,353,505	\$0	\$0	\$0	\$0	\$0	\$5,353,505
Construction Inspection	State - Match	\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Total Construction Inspection		\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Total Prior Costs		\$450,900	\$0	\$0	\$0	\$0	\$0	\$0	\$450,900
Total Programmed		\$450,900	\$5,754,505	\$0	\$0	\$0	\$0	\$0	\$6,205,405

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$1,001,927 to \$1,070,701
Funding Changes:	PROTECT
Funding Changes:	+ Increase funds in FY 2026 in CON from \$4,007,706 to \$4,282,804
Federal Project Cost:	Increased from \$4,368,406 to \$4,643,504 (6.30%)
Total Project Cost:	Increased from \$5,861,533 to \$6,205,405 (5.87%)

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 26-05    Increasing the Total Cost of the Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements project (PIN 406415)**

#### **WHEREAS,**

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a. Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements (PIN 406415) –  
*Increase* the Total Cost from \$5,444,100 (\$4,899,690 Federal) to \$5,528,200 (\$4,975,380 Federal);  
*Advance* the FFY 2028 Scoping Phase to FFY 2026;  
*Increase* the FFY 2028 Scoping Phase of \$10,900 (\$9,810 Federal) to \$95,000 (\$85,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP) program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by increasing the Total Cost of the Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements project (PIN 406415) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

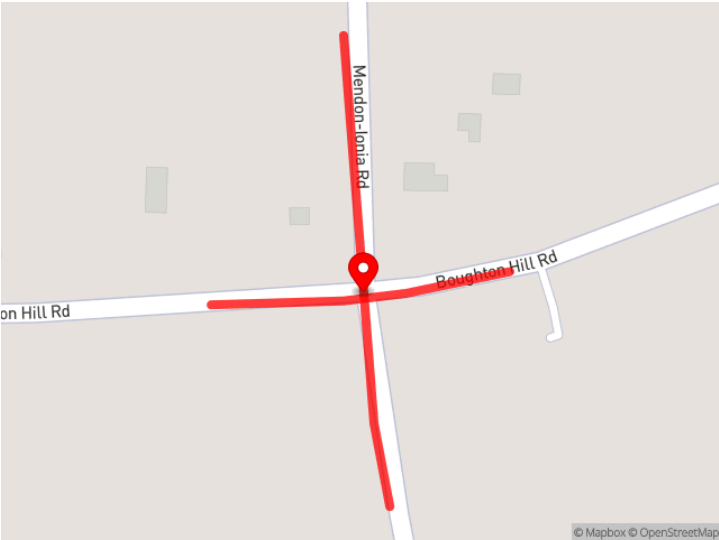
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

# 406415 - Route 64 at County Road 53 (Boughton Hill Road) Intersection Safety Enhancements

Construct intersection improvements to reduce crashes at Route 64 and County Road 53 (Boughton Hill Road) in the Town of Mendon, Monroe County.

Project Type:	Safety
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Mendon
TIP #:	-
Total Cost:	\$5,528,200



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	HSIP - Statewide	\$0	\$85,500	\$0	\$0	\$0	\$0	\$0	\$85,500
Scoping	State - Match	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
Total Scoping		\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
Preliminary Engineering	HSIP - Planning Target	\$0	\$0	\$0	\$196,200	\$0	\$0	\$0	\$196,200
Preliminary Engineering	State - Match	\$0	\$0	\$0	\$21,800	\$0	\$0	\$0	\$21,800
Total Preliminary Engineering		\$0	\$0	\$0	\$218,000	\$0	\$0	\$0	\$218,000
Detailed Design	HSIP - Planning Target	\$0	\$0	\$0	\$0	\$119,880	\$0	\$0	\$119,880
Detailed Design	State - Match	\$0	\$0	\$0	\$0	\$13,320	\$0	\$0	\$13,320
Total Detailed Design		\$0	\$0	\$0	\$0	\$133,200	\$0	\$0	\$133,200
ROW Incidentals	HSIP - Planning Target	\$0	\$0	\$0	\$49,050	\$0	\$0	\$0	\$49,050
ROW Incidentals	State - Match	\$0	\$0	\$0	\$5,450	\$0	\$0	\$0	\$5,450
Total ROW Incidentals		\$0	\$0	\$0	\$54,500	\$0	\$0	\$0	\$54,500
ROW Acquisitions	HSIP - Planning Target	\$0	\$0	\$0	\$0	\$49,950	\$0	\$0	\$49,950
ROW Acquisitions	State - Match	\$0	\$0	\$0	\$0	\$5,550	\$0	\$0	\$5,550
Total ROW Acquisitions		\$0	\$0	\$0	\$0	\$55,500	\$0	\$0	\$55,500
Construction	HSIP - Planning Target	\$0	\$0	\$0	\$0	\$0	\$4,068,000	\$0	\$4,068,000
Construction	State - Match	\$0	\$0	\$0	\$0	\$0	\$452,000	\$0	\$452,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$0	\$4,520,000
Construction Inspection	HSIP - Planning Target	\$0	\$0	\$0	\$0	\$0	\$406,800	\$0	\$406,800
Construction Inspection	State - Match	\$0	\$0	\$0	\$0	\$0	\$45,200	\$0	\$45,200
Total Construction Inspection		\$0	\$0	\$0	\$0	\$0	\$452,000	\$0	\$452,000
Total Programmed		\$0	\$95,000	\$0	\$272,500	\$188,700	\$4,972,000	\$0	\$5,528,200

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q0" to "FFY 2026 -- Q2"
Funding Changes:	HSIP - Planning Target
Funding Changes:	- Decrease funds in FY 2028 in SCP from \$9,810 to \$0
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2026 in SCP from \$1,090 to \$9,500
Funding Changes:	- Decrease funds in FY 2026 in PE from \$21,800 to \$0
Funding Changes:	- Decrease funds in FY 2026 in ROW-I from \$5,450 to \$0
Funding Changes:	+ Increase funds in FY 2028 in PE from \$0 to \$21,800
Funding Changes:	- Decrease funds in FY 2028 in DD from \$13,320 to \$0

Funding Changes:	+ Increase funds in FY 2028 in ROW-I from \$0 to \$5,450
Funding Changes:	- Decrease funds in FY 2028 in ROW-A from \$5,550 to \$0
Funding Changes:	+ Increase funds in FY 2029 in DD from \$0 to \$13,320
Funding Changes:	+ Increase funds in FY 2029 in ROW-A from \$0 to \$5,550
Funding Changes:	- Decrease funds in FY 2029 in CON from \$452,000 to \$0
Funding Changes:	- Decrease funds in FY 2029 in CON-I from \$45,200 to \$0
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$452,000
Funding Changes:	+ Increase funds in FY 2030 in CON-I from \$0 to \$45,200
Funding Changes:	HSIP - Statewide
Funding Changes:	+ Increase funds in FY 2026 in SCP from \$0 to \$85,500
Federal Project Cost:	Increased from \$4,899,690 to \$4,975,380 (1.54%)
Total Project Cost:	Increased from \$5,444,100 to \$5,528,200 (1.54%)

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

#### **Resolution 26-06    Increasing the Total Cost of the Rt 286 from City Line to Qualtrough Rd Preventive Maintenance project (PIN 428613)**

#### **WHEREAS,**

1.    The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a.   Rt 286 from City Line to Qualtrough Rd Preventive Maintenance (PIN 428613) –  
     *Increase* the Total Cost from \$12,407,600 (\$9,625,400 Federal) to \$13,294,395 (\$10,334,836 Federal);  
     *Increase* the FFY 2026 Construction Phase from \$10,100,000 (\$8,080,000 Federal) to \$10,986,795 (\$8,789,436 Federal);
3.    The source of Federal funds is the Surface Transportation Block Grant (STBG) – Large Urban;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6.    The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by increasing the Total Cost of the Rt 286 from City Line to Qualtrough Rd Preventive Maintenance project (PIN 428613) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

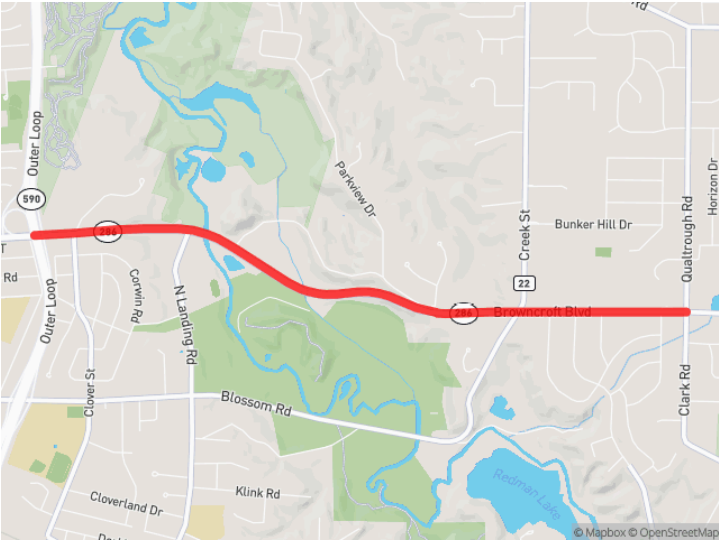
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

# 428613 - Rt 286 from City Line to Qualtrough Rd Preventive Maintenance

Conduct pavement preventive maintenance on Rt 286 from the Rochester City Line to Qualtrough Rd in the Town of Penfield, Monroe County

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Penfield
TIP #:	H23-53-MN1
Total Cost:	\$13,294,395



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Match	\$144,300	\$0	\$0	\$0	\$0	\$0	\$0	\$144,300
Total Scoping		\$144,300	\$0	\$0	\$0	\$0	\$0	\$0	\$144,300
Preliminary Engineering	State - Match	\$202,000	\$0	\$0	\$0	\$0	\$0	\$0	\$202,000
Preliminary Engineering	STBG Flex - Planning Target	\$471,400	\$0	\$0	\$0	\$0	\$0	\$0	\$471,400
Total Preliminary Engineering		\$673,400	\$0	\$0	\$0	\$0	\$0	\$0	\$673,400
Detailed Design	State - Match	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
Detailed Design	STBG Flex - Planning Target	\$105,100	\$0	\$0	\$0	\$0	\$0	\$0	\$105,100
Total Detailed Design		\$150,100	\$0	\$0	\$0	\$0	\$0	\$0	\$150,100
ROW Incidentals	State - Match	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500
ROW Incidentals	STBG Flex - Planning Target	\$64,300	\$0	\$0	\$0	\$0	\$0	\$0	\$64,300
Total ROW Incidentals		\$91,800	\$0	\$0	\$0	\$0	\$0	\$0	\$91,800
ROW Acquisitions	State - Match	\$41,400	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400
ROW Acquisitions	STBG Flex - Planning Target	\$96,600	\$0	\$0	\$0	\$0	\$0	\$0	\$96,600
Total ROW Acquisitions		\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000
Construction	State - Match	\$0	\$2,197,359	\$0	\$0	\$0	\$0	\$0	\$2,197,359
Construction	STBG Lg Urb - Planning Target	\$0	\$8,080,000	\$0	\$0	\$0	\$0	\$0	\$8,080,000
Construction	STBG Lg Urb - Statewide	\$0	\$709,436	\$0	\$0	\$0	\$0	\$0	\$709,436
Total Construction		\$0	\$10,986,795	\$0	\$0	\$0	\$0	\$0	\$10,986,795
Construction Inspection	State - Match	\$0	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
Construction Inspection	State - Non-Participating Share (NPS)	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Construction Inspection	STBG Lg Urb - Planning Target	\$0	\$808,000	\$0	\$0	\$0	\$0	\$0	\$808,000
Total Construction Inspection		\$0	\$1,110,000	\$0	\$0	\$0	\$0	\$0	\$1,110,000
Total Prior Costs		\$1,197,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197,600
Total Programmed		\$1,197,600	\$12,096,795	\$0	\$0	\$0	\$0	\$0	\$13,294,395

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	State - Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$177,359
Funding Changes:	STBG Lg Urb - Statewide
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$709,436
Federal Project Cost:	Increased from \$9,625,400 to \$10,334,836 (7.37%)



Total Project Cost:	Increased from \$12,407,600 to \$13,294,395 (7.15%)
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## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

**Resolution 26-07    Deferring the Right of Way Incidentals Phase of the I-490 from the Genesee River to Winton Road Preventative Maintenance project  
(PIN 449066)**

#### WHEREAS,

1. The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a. I-490 from the Genesee River to Winton Road Preventative Maintenance (PIN 449066) –  
*Defer* the FFY 2026 Right of Way Incidentals of \$105,000 (\$94,500 Federal) to FFY 2027;
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by deferring the Right of Way Incidentals phase of the I-490 from the Genesee River to Winton Road Preventative Maintenance (PIN 449066) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

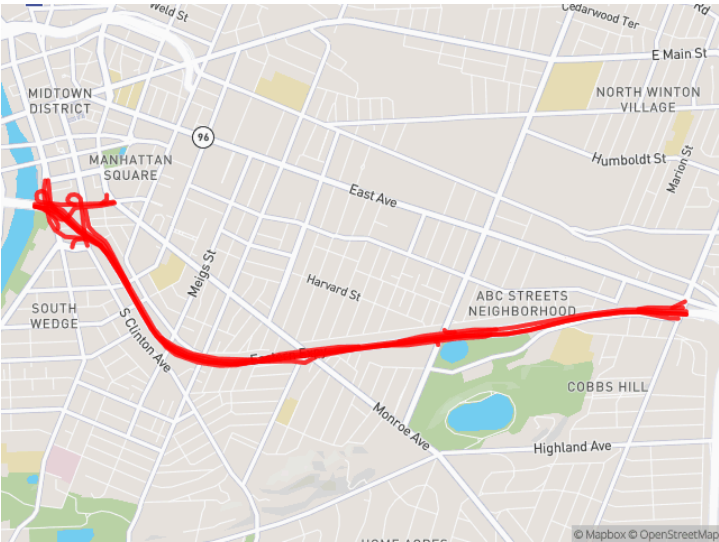
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

449066 - I-490 from the Genesee River to Winton Road Preventative Maintenance

Conduct preventative maintenance on I-490 from the Genesee River to Winton Road in the City of Rochester, Monroe County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	City of Rochester
TIP #:	-
Total Cost:	\$22,043,342



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Non-Participating Share (NPS)	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500
Total Scoping		\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500
Preliminary Engineering	NHPP - Planning Target	\$0	\$5,766,579	\$0	\$0	\$0	\$0	\$0	\$5,766,579
Preliminary Engineering	State - Match	\$0	\$640,731	\$0	\$0	\$0	\$0	\$0	\$640,731
Total Preliminary Engineering		\$0	\$6,407,310	\$0	\$0	\$0	\$0	\$0	\$6,407,310
Detailed Design	NHPP - Planning Target	\$0	\$0	\$1,469,105	\$0	\$0	\$0	\$0	\$1,469,105
Detailed Design	State - Match	\$0	\$0	\$163,234	\$0	\$0	\$0	\$0	\$163,234
Total Detailed Design		\$0	\$0	\$1,632,339	\$0	\$0	\$0	\$0	\$1,632,339
ROW Incidentals	NHPP - Planning Target	\$0	\$0	\$94,500	\$0	\$0	\$0	\$0	\$94,500
ROW Incidentals	State - Match	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500
Total ROW Incidentals		\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
ROW Acquisitions	NHPP - Planning Target	\$0	\$0	\$0	\$117,720	\$0	\$0	\$0	\$117,720
ROW Acquisitions	State - Match	\$0	\$0	\$0	\$13,080	\$0	\$0	\$0	\$13,080
Total ROW Acquisitions		\$0	\$0	\$0	\$130,800	\$0	\$0	\$0	\$130,800
Construction	NHPP - Planning Target	\$0	\$0	\$0	\$0	\$5,638,146	\$0	\$0	\$5,638,146
Construction	State - Match	\$0	\$0	\$0	\$0	\$626,461	\$0	\$0	\$626,461
Construction	State - Non-Participating Share (NPS)	\$0	\$0	\$0	\$0	\$3,725,393	\$0	\$0	\$3,725,393
Total Construction		\$0	\$0	\$0	\$0	\$9,990,000	\$0	\$0	\$9,990,000
Construction Inspection	NHPP - Planning Target	\$0	\$0	\$0	\$0	\$3,352,854	\$0	\$0	\$3,352,854
Construction Inspection	State - Match	\$0	\$0	\$0	\$0	\$372,539	\$0	\$0	\$372,539
Total Construction Inspection		\$0	\$0	\$0	\$0	\$3,725,393	\$0	\$0	\$3,725,393
Total Programmed		\$0	\$6,459,810	\$1,737,339	\$130,800	\$13,715,393	\$0	\$0	\$22,043,342

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	NHPP - Planning Target
Funding Changes:	- Decrease funds in FY 2026 in ROW-I from \$94,500 to \$0
Funding Changes:	+ Increase funds in FY 2027 in ROW-I from \$0 to \$94,500
Funding Changes:	State - Match
Funding Changes:	- Decrease funds in FY 2026 in ROW-I from \$10,500 to \$0
Funding Changes:	+ Increase funds in FY 2027 in ROW-I from \$0 to \$10,500
Federal Project Cost:	Stays the same \$16,438,904

Total Project Cost:	Stays the same \$22,043,342
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**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 26-08    Reprogramming the Federal Fund Source of the Rt 31 (Lyell Ave)  
over the Erie Canal Bridge Project  
(PIN 494736)**

**WHEREAS,**

1.    The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2026-2030 TIP* :
  - a.    Rt 31 (Lyell Ave) over the Erie Canal Bridge Project (PIN 494736) –  
      *Reprogram* the Federal Fund Source of the FFY 2028 Right of Way Acquisitions Phase from Bridge Formula Program (BFP) Main to the Surface Transportation Block Grant (STBG) – Large Urban;
3.    The source of existing Federal funds is the Bridge Formula Program (BFP);
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6.    The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by reprogramming the Rt 31 (Lyell Ave) over the Erie Canal Bridge Project (PIN 494736) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

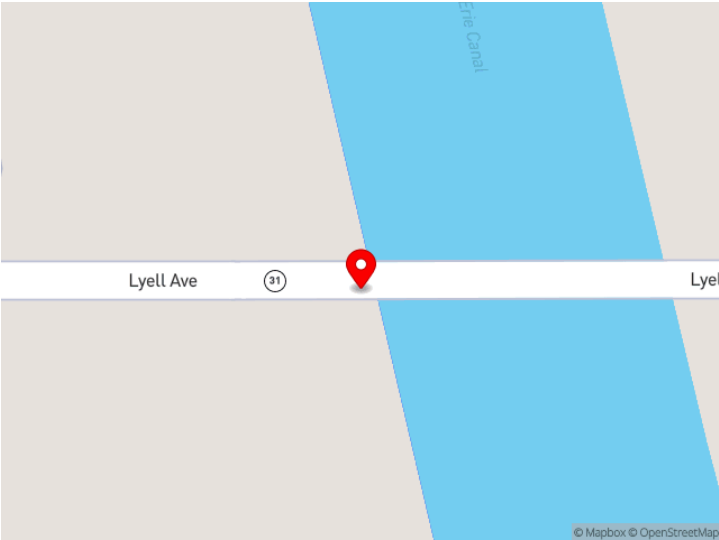
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

# 494736 - Rt 31 (Lyell Ave) over the Erie Canal Bridge Project

Replace Rt 31 (Lyell Ave) bridge over the Erie Canal (BIN 4443380) in the Town of Gates, Monroe County.

Project Type:	Bridge Replacement
Lead Agency:	New York State Department of Transportation (NYSDOT)
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	Town of Gates
TIP #:	B23-51-MN1
Total Cost:	\$26,794,229



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	State - Match	\$78,900	\$0	\$0	\$0	\$0	\$0	\$0	\$78,900
Scoping	STBG Lg Urb - Planning Target	\$315,600	\$0	\$0	\$0	\$0	\$0	\$0	\$315,600
Total Scoping		\$394,500	\$0	\$0	\$0	\$0	\$0	\$0	\$394,500
Preliminary Engineering	State - Match	\$287,500	\$0	\$0	\$0	\$0	\$0	\$0	\$287,500
Preliminary Engineering	STBG Lg Urb - Planning Target	\$1,149,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149,800
Total Preliminary Engineering		\$1,437,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437,300
Detailed Design	BFP Main	\$0	\$0	\$0	\$1,318,464	\$0	\$0	\$0	\$1,318,464
Detailed Design	State - Match	\$0	\$0	\$0	\$329,616	\$0	\$0	\$0	\$329,616
Total Detailed Design		\$0	\$0	\$0	\$1,648,080	\$0	\$0	\$0	\$1,648,080
ROW Incidentals	State - Match	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW Incidentals	STBG Lg Urb - Planning Target	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
Total ROW Incidentals		\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
ROW Acquisitions	State - Match	\$0	\$0	\$0	\$3,292	\$0	\$0	\$0	\$3,292
ROW Acquisitions	STBG Lg Urb - Planning Target	\$0	\$0	\$0	\$13,167	\$0	\$0	\$0	\$13,167
Total ROW Acquisitions		\$0	\$0	\$0	\$16,459	\$0	\$0	\$0	\$16,459
Construction	BFP Main	\$0	\$0	\$0	\$0	\$10,656,000	\$0	\$0	\$10,656,000
Construction	State - Match	\$0	\$0	\$0	\$0	\$4,195,800	\$0	\$0	\$4,195,800
Construction	STBG Lg Urb - Planning Target	\$0	\$0	\$0	\$0	\$6,127,200	\$0	\$0	\$6,127,200
Total Construction		\$0	\$0	\$0	\$0	\$20,979,000	\$0	\$0	\$20,979,000
Construction Inspection	BFP Main	\$0	\$0	\$0	\$0	\$1,846,152	\$0	\$0	\$1,846,152
Construction Inspection	State - Match	\$0	\$0	\$0	\$0	\$461,538	\$0	\$0	\$461,538
Total Construction Inspection		\$0	\$0	\$0	\$0	\$2,307,690	\$0	\$0	\$2,307,690
Total Prior Costs		\$1,843,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843,000
Total Programmed		\$1,843,000	\$0	\$0	\$1,664,539	\$23,286,690	\$0	\$0	\$26,794,229

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Funding Changes:	STBG Lg Urb - Planning Target
Funding Changes:	+ Increase funds in FY 2028 in ROW-A from \$0 to \$13,167
Funding Changes:	- Decrease funds in FY 2028 in CON from \$6,127,200 to \$0
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$6,127,200
Funding Changes:	BFP Main
Funding Changes:	- Decrease funds in FY 2029 in ROW-A from \$13,167 to \$0



Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$10,656,000
Funding Changes:	- Decrease funds in FY 2029 in CON from \$10,656,000 to \$0
Funding Changes:	+ Increase funds in FY 2029 in CON-I from \$0 to \$1,846,152
Funding Changes:	- Decrease funds in FY 2029 in CON-I from \$1,846,152 to \$0
Federal Project Cost:	Stays the same \$21,435,383
Total Project Cost:	Stays the same \$26,794,229

## GENESEE TRANSPORTATION COUNCIL

### PLANNING COMMITTEE RESOLUTION

**Resolution 26-09    Advancing Phases of the Atlantic Ave/Browncroft Blvd/E Main St/Monroe Ave/N Winton Rd project  
(PIN 4CR026)**

**WHEREAS,**

1.    The *2026-2030 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    City of Rochester proposes the following change to the *2026-2030 TIP*:
  - a.    Atlantic Ave/Browncroft Blvd/E Main St/Monroe Ave/N Winton Rd (PIN 4CR026)  
      *Advance* the FFY 2027 Scoping, Preliminary Engineering, and Detailed Design Phases to FFY 2026.
3.    The source of Federal funds is the STBG Flex – Planning Target;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that a modification of the *2026-2030 TIP* is now called for;
6.    The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.    The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.    The Planning Committee is satisfied that this modification to the *2026-2030 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2026-2030 TIP* by advancing Phases of the Atlantic Ave/Browncroft Blvd/E Main St/Monroe Ave/N Winton Rd project (PIN 4CR026) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 12, 2026.

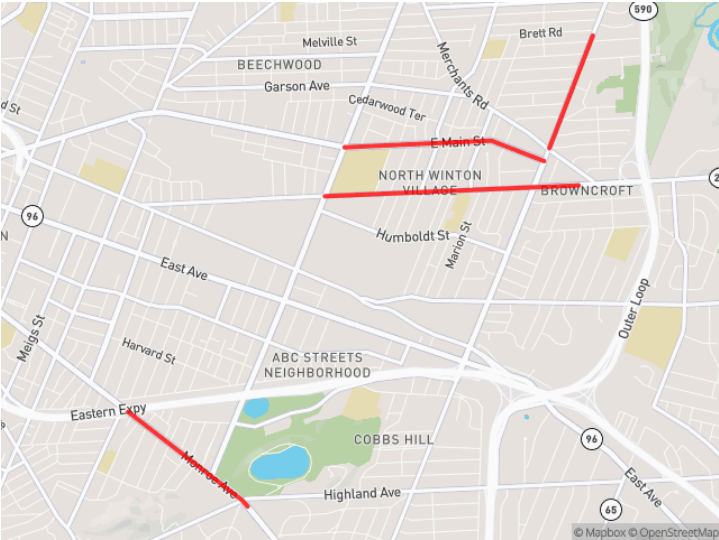
Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN ROONEY, Chairman  
Genesee Transportation Council  
Planning Committee

4CR026 - Atlantic Ave / Browncroft Blvd / E Main St / Monroe Ave / N Winton Rd

Conduct Preventive Maintenance on Atlantic Ave., Browncroft Blvd, E. Main St., Monroe Ave. , and N. Winton Rd in the City of Rochester, Monroe County.

Project Type:	Highway Preventive Maintenance
Lead Agency:	City of Rochester
Resolution Number:	-
Resolution Date:	-
County:	Monroe
Municipality:	City of Rochester
TIP #:	CFP-17
Total Cost:	\$13,280,900



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Scoping	Local - Match	\$0	\$19,688	\$0	\$0	\$0	\$0	\$0	\$19,688
Scoping	STBG Flex - Planning Target	\$0	\$78,752	\$0	\$0	\$0	\$0	\$0	\$78,752
Total Scoping		\$0	\$98,440	\$0	\$0	\$0	\$0	\$0	\$98,440
Preliminary Engineering	Local - Match	\$0	\$78,324	\$0	\$0	\$0	\$0	\$0	\$78,324
Preliminary Engineering	STBG Flex - Planning Target	\$0	\$313,296	\$0	\$0	\$0	\$0	\$0	\$313,296
Total Preliminary Engineering		\$0	\$391,620	\$0	\$0	\$0	\$0	\$0	\$391,620
Detailed Design	Local - Match	\$0	\$146,804	\$0	\$0	\$0	\$0	\$0	\$146,804
Detailed Design	STBG Flex - Planning Target	\$0	\$587,216	\$0	\$0	\$0	\$0	\$0	\$587,216
Total Detailed Design		\$0	\$734,020	\$0	\$0	\$0	\$0	\$0	\$734,020
Construction	Local - Match	\$0	\$0	\$0	\$0	\$2,115,216	\$0	\$0	\$2,115,216
Construction	STBG Flex - Planning Target	\$0	\$0	\$0	\$0	\$5,796,864	\$0	\$0	\$5,796,864
Construction	STBG Lg Urb - Planning Target	\$0	\$0	\$0	\$0	\$2,664,000	\$0	\$0	\$2,664,000
Total Construction		\$0	\$0	\$0	\$0	\$10,576,080	\$0	\$0	\$10,576,080
Construction Inspection	Local - Match	\$0	\$0	\$0	\$0	\$296,148	\$0	\$0	\$296,148
Construction Inspection	STBG Flex - Planning Target	\$0	\$0	\$0	\$0	\$1,184,592	\$0	\$0	\$1,184,592
Total Construction Inspection		\$0	\$0	\$0	\$0	\$1,480,740	\$0	\$0	\$1,480,740
Total Programmed		\$0	\$1,224,080	\$0	\$0	\$12,056,820	\$0	\$0	\$13,280,900

Current Change Reason:	Schedule / Funding / Scope
Project Changes:	Plan Revision Name changed from "FFY 2026 -- Q1" to "FFY 2026 -- Q2"
Project Changes:	Urban changed from "None" to "Yes"
Project Changes:	NHS changed from "None" to "No"