

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: Scott Leathersich, Interim Executive Director
DATE: February 5, 2026
SUBJECT: Staff Modifications to the *2026-2030 Transportation Improvement Program (TIP)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On January 27, 2026, the TDC raised no objections to the following changes:

Staff Modification 26-01:

1. Joy Road over Salmon Creek Bridge Superstructure Replacement (BIN 3314700)
(PIN 4BNY81) – Wayne County

- *Change* the project title from "Joy Road over Salmon Creek Bridge Superstructure Replacement (BIN 3317400)" to "Joy Road over Salmon Creek Bridge Replacement (BIN 3317400)";
- *Change* the project description from "This project will replace the superstructure of the Joy Road Bridge over Salmon Creek in the Town of Sodus, Wayne County." to "This project will replace the Joy Road Bridge over Salmon Creek in the Town of Sodus, Wayne County.";
- *Increase* the Total Cost from \$1,807,002 (\$1,716,651 Federal) to \$1,919,702 (\$1,716,651 Federal);
- *Decrease* the Federal Aid share of the FFY 2027 Construction Phase from \$1,474,000 (\$1,400,300 Federal) to \$1,474,000 (\$1,293,234 Federal);
- *Add* a FFY 2027 Supplemental Detailed Design Phase of \$112,700 (\$107,065 Federal);
- *Add* a Non-Participating Share of \$112,700 to the FFY 2027 Construction Phase.

The source of Federal funds is the Bridge New York (BNY) Program.

Wayne County requested this change to change the project from a bridge superstructure replacement to a full bridge replacement. When the project was originally proposed, a bridge superstructure replacement was seen as the best option. However, during the preliminary design phase, several issues with the bridge were identified that caused the county, with NYSDOT's agreement, to change this project from a superstructure replacement to a full bridge replacement.

2. Moscow Road over Yanty Creek Bridge Replacement
(PIN 4BNY59) – Monroe County

- *Defer* FFY 2025 Right-of-Way (ROW) Acquisition Phase of \$30,000 (\$28,500 Federal) to FFY 2026.

The source of Federal funds is the Bridge New York (BNY) Program.

Monroe County has requested that the Right-of-Way Acquisition phase be deferred from FFY 2025 to FFY 2026. The county was unable to perform the right-of-way acquisitions as scheduled in FFY 2025. Since this is a BNY project, the federal funds are linked to the project and can be deferred to the following fiscal year. There is no change to the project scope or budget, and no impacts to other projects or to Planning Target funds.

3. Dewey Ave and Emerson St Reconstruction and Intersection Improvements
(PIN 4CR020) – City of Rochester

- *Add* a Grant Award to the FFY 2027 Construction Phase of \$696,000 (\$0 Federal);
- *Add* a Grant Award to the FFY 2027 Construction Inspection Phase of \$84,000 (\$0 Federal);
- *Decrease* the Non-Participating Share of the FFY 2027 Construction Phase from \$11,800,800 to \$10,930,000;
- *Decrease* the Non-Participating Share of the FFY 2027 Construction Inspection Phase of \$1,488,300 to \$1,383,300.

The source of Federal funds is the Surface Transportation Block Grant (STBG) Large Urban Program – Planning Target.

In December 2025, the City of Rochester was awarded a \$780,000 Climate Smart Communities grant from New York State for the implementation of a cycle track on Dewey Avenue. The City has requested that the grant funds be added to the Construction and Construction Inspection phases of this project. This action will reduce the NPS currently programmed on those phases. The total cost change will be \$975,000 (including the \$780,000 grant award plus an associated local match of \$195,000).

4. Rt 36 at Perry Rd Intersection Safety Enhancements
(PIN 403633) – NYSDOT

- *Increase* the Total Cost from \$9,383,650 (\$8,445,315 Federal) to \$9,408,650 (\$8,467,815 Federal);
- *Increase* the FFY 2026 Preliminary Engineering Phase from \$260,000 (\$234,000 Federal) to \$275,000 (\$247,500 Federal);
- *Add* FFY 2028 Construction Railroad Force Account Phase totaling \$10,000 (\$9,000 Federal).

The source of Federal funds is the National Highway Improvement Program (HSIP) – Planning Target and the Highway Safety Improvement Program (HSIP) – Main Office.

NYS DOT requested this change to increase the project cost by adding Supplemental Preliminary Engineering and Railroad Force Account phases.

5. RGRTA Rural On Demand Service Pilot
(PIN 476149) – RGRTA

- *Change* the Project Description from “RGRTA is requesting funding to introduce on demand public transit service in LeRoy, Dansville, Avon, Newark/Lyons, and Palmyra, New York. The introduction of this new public transit service will increase transportation options for the areas, provide quicker trips and lower the cost per trip.” to “RGRTA is requesting funding to introduce on demand public transit service in Batavia, Dansville, Avon, Newark/Lyons, and Palmyra, New York. The introduction of this new public transit service will increase transportation options for the areas, provide quicker trips and lower the cost per trip.”

The source of Federal funds is the CMAQ Program – Statewide.

RGRTA requested this change to reflect a change in the anticipated service area from Le Roy to Batavia. The only change is the project description. There is no change in the project budget, and no impacts to other projects.