

**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** December 31, 2025  
**SUBJECT:** Staff Modifications to the *2026-2030 Transportation Improvement Program (TIP)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On November 19, 2025, the TDC raised no objections to the following changes:

Staff Modification 25-09:

- **Mile Square Road over Irondequoit Creek Bridge Replacement**  
(PIN 4BNY51) – Monroe County

*Increase* the Total Cost from \$1,490,700 (\$1,416,300 Federal) to \$2,130,700 (\$1,416,300 Federal);

*Increase* the FFY 2026 Construction phase from \$1,062,600 (\$1,009,600 Federal) to \$1,702,700 (\$1,009,600 Federal).

The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT – Main Office. Matching funds are provided by Monroe County.

Monroe County requested this change to increase the construction cost based on the PS&E level estimate. Monroe County increased an eligible, non-participating share that was already programmed on the project to move forward.

- **Walker Road over Moorman Creek Bridge Replacement**  
(PIN 4BNY60) – Monroe County

*Increase* the Total Cost from \$1,715,100 (\$1,629,300 Federal) to \$2,196,100 (\$1,629,300 Federal);

*Increase* the FFY 2026 Construction phase from \$1,199,100 (\$1,139,100 Federal) to \$1,680,100 (\$1,139,100 Federal).

The source of Federal funds is the Bridge New York (BNY) Program managed by NYSDOT – Main Office managed. Matching funds are provided by Monroe County.

Monroe County requested this change to increase the construction cost based on the PS&E level estimate. Monroe County increased an eligible, non-participating share that was already programmed on the project to move forward.

On December 18, 2025, the TDC raised no objections to the following change:

Staff Modification 25-10:

- **Griffith Road (CR 64) Preventive Maintenance**  
(PIN 4WY011) – Wyoming County

*Change* the Project Title from "Griffith Road (CR 64) Preventive Maintenance" to "Griffith Road (CR 64) Rehabilitation"

*Change* the Project Description from "Conduct preventive maintenance of Griffith Road (CR 64) from Rt 39/Rt 19 intersection to Rt 19A in the Towns of Pike and Genesee Falls, Wyoming County." to "Conduct rehabilitation of Griffith Road (CR 64) from Rt 39/Rt 19 intersection to Rt 19A in the Towns of Pike and Genesee Falls, Wyoming County."

The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex program. Matching funds are provided by Wyoming County.

Wyoming County requested this change to the project title and description to better reflect the nature of the project work as currently scoped as rehabilitation instead of preventive maintenance. There was no change to the project scope, schedule, or cost.

On December 24, 2025, the TDC raised no objections to the following change:

Staff Modification 25-11:

- **Monroe County Highway Preventive Maintenance (No. 12)**  
(PIN 4MN018) – Monroe County

*Change* the Project Description from "Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to I-390 NB Ramp) and Elmwood Ave (Winton Rd. to Clover St.) in the Towns of Henrietta and Brighton, Monroe County." to "Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to Calkins Road) and Elmwood Ave (Winton Rd. to Clover St.) in the Towns of Henrietta and Brighton, Monroe County"

*Increase* the Total Cost from \$3,690,100 (\$2,952,060 Federal) to \$4,420,100 (\$2,952,060 Federal);

*Increase* the FFY 2026 Detailed Design phase from \$45,000 (\$36,000 Federal) to \$102,000 (\$36,000 Federal);

*Increase* the FFY 2026 Construction phase from \$3,074,600 (\$2,459,680 Federal) to \$3,687,600 (\$2,459,680 Federal);

*Increase* the FFY 2026 Construction Inspection phase from \$308,100 (\$246,480 Federal) to \$368,100 (\$246,480 Federal).

The source of Federal funds is the National Highway Performance Program (NHPP). Matching funds are provided by Monroe County.

Monroe County requested this change to extend the project limits to include the section of Hylan Drive from I-390 south to Calkins Road. The work planned for this section of Hylan Drive is essentially the same as the work that will be done on the northern section of the road between NYS Route 252 (Jefferson Rd.) and I-390. The section of Hylan Drive that was added to the project is eligible for federal aid, but is not eligible for NHPP funding. Monroe County added a betterment to the project to cover the increased design and construction costs resulting from this expansion of the project limits.